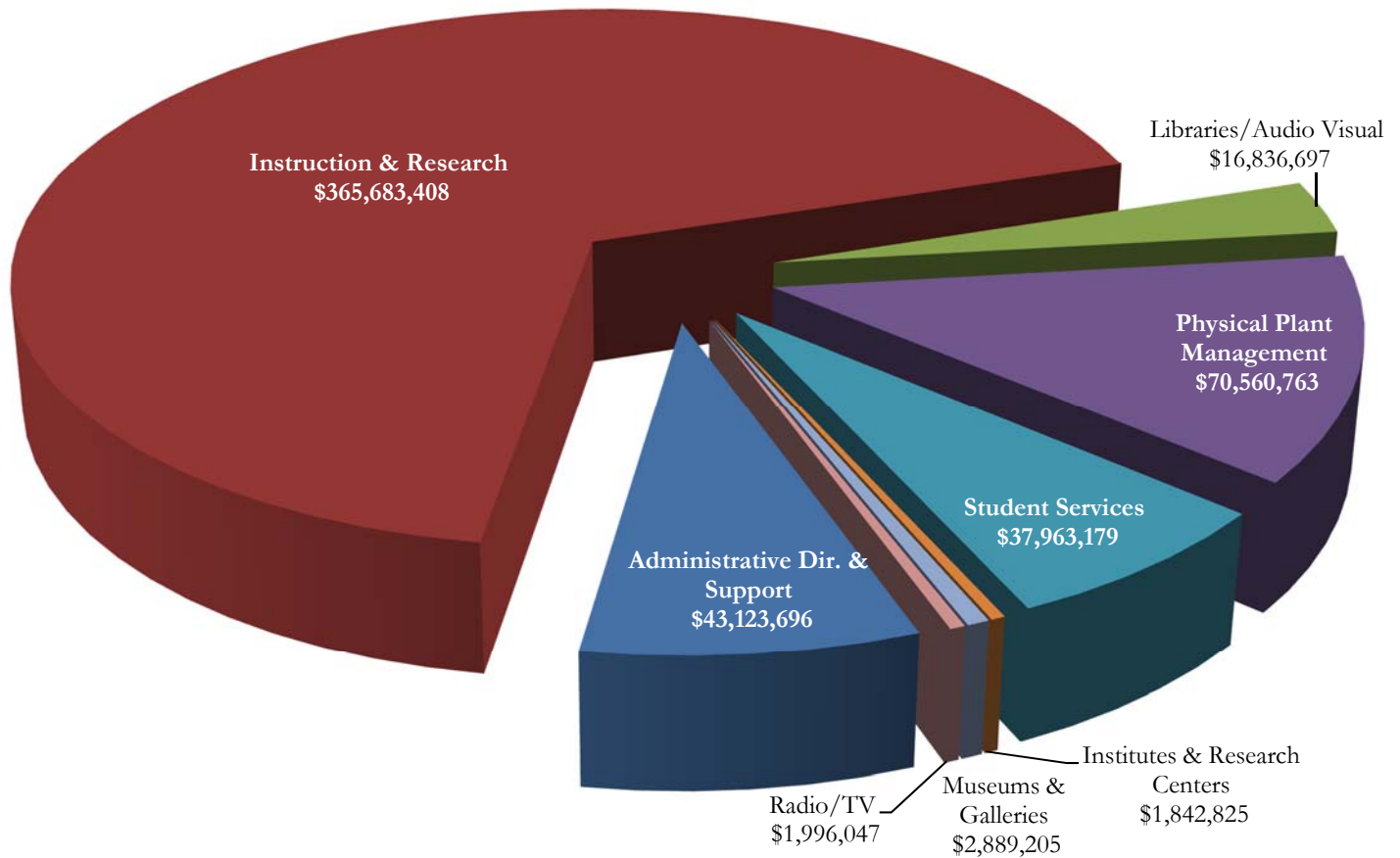


# Education and General Allocated Resources by Program Component 2015-16

**Florida State University Allocated Resources**  
 Chart does not include FAMU/FSU College of Engineering or FSU Medicine



**Florida State University (Non-Medicine)**

	<b>Budget</b>	<b>Percentage</b>
Instruction and Research	\$365,683,408	67.6%
Physical Plant Management	\$70,560,763	13.0%
Administrative Direction & Support Services	\$43,123,696	8.0%
Student Services	\$37,963,179	7.0%
Libraries/Audio Visual	\$16,836,697	3.1%
Museums and Galleries	\$2,889,205	0.5%
Institutes & Research Centers	\$1,842,825	0.3%
Radio/TV	\$1,996,047	0.4%
<b>Total</b>	<b>\$540,895,820</b>	<b>100.0%</b>

**Florida State University (Medicine)**

Instruction and Research	\$45,016,910	98.7%
Libraries/Audio Visual	\$518,137	1.1%
Administrative Direction & Support Services	\$91,260	0.2%
<b>Total</b>	<b>\$45,626,307</b>	<b>100.0%</b>

**FAMU/FSU College of Engineering**

Instruction and Research	\$11,658,366	89.7%
Physical Plant Management	\$1,341,319	10.3%
<b>Total</b>	<b>\$12,999,685</b>	<b>100.0%</b>

Source: Florida State University 2015-16 Beginning Operating Budget

Online Resource: The Budget Office's website can be accessed online at <http://www.budget.fsu.edu/>