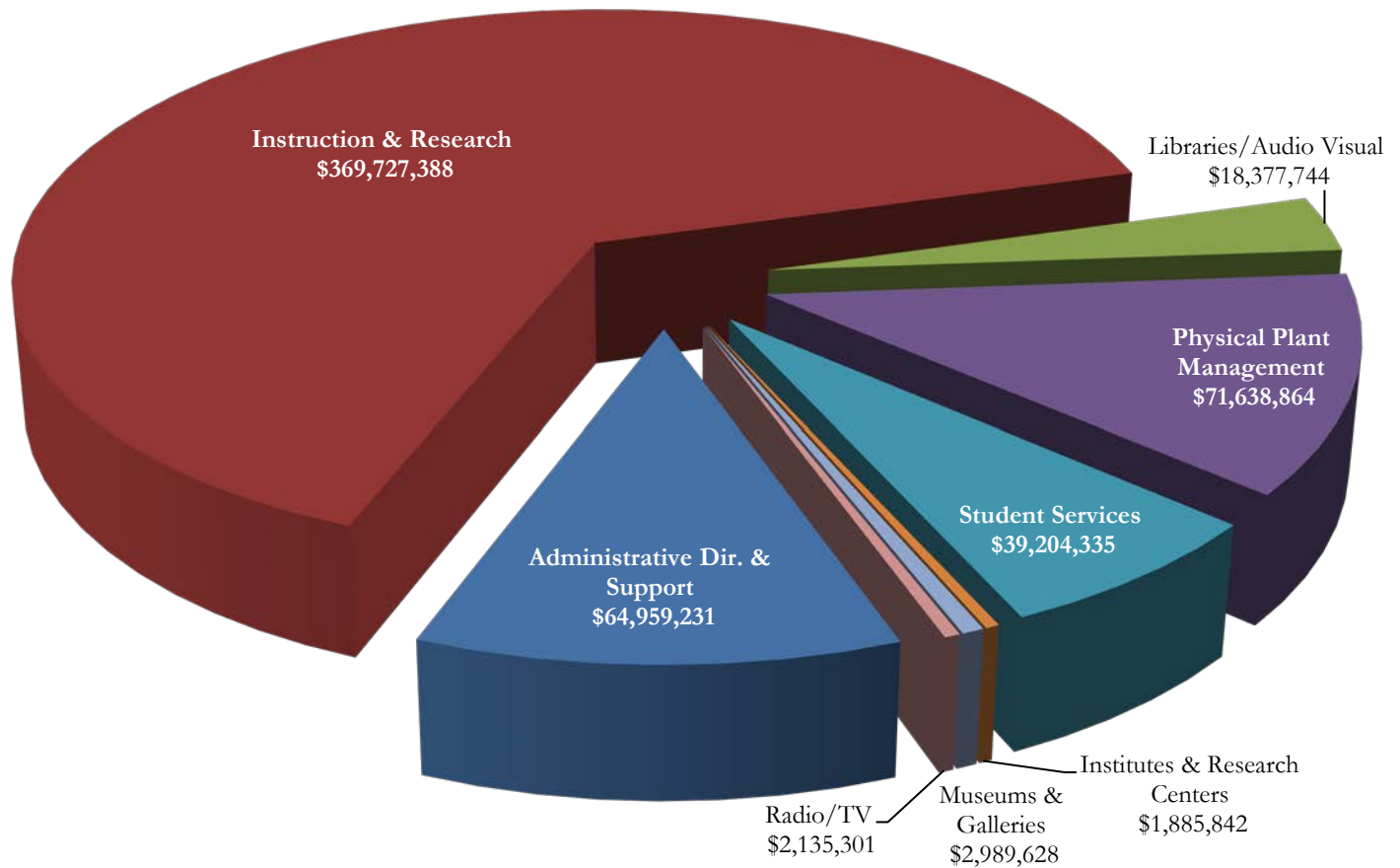


Education and General Allocated Resources by Program Component 2016-17

Florida State University Allocated Resources
 Chart does not include FAMU/FSU College of Engineering or FSU Medicine



Florida State University (Non-Medicine)

	<u>Budget</u>	<u>Percentage</u>
Instruction and Research	\$369,727,388	64.8%
Physical Plant Management	\$71,638,864	12.5%
Administrative Direction & Support Services	\$64,959,231	11.4%
Student Services	\$39,204,335	6.9%
Libraries/Audio Visual	\$18,377,744	3.2%
Museums and Galleries	\$2,989,628	0.5%
Institutes & Research Centers	\$1,885,842	0.3%
Radio/TV	\$2,135,301	0.4%
Total	\$570,918,333	100.0%

Florida State University (Medicine)

Instruction and Research	\$43,362,094	93.0%
Libraries/Audio Visual	\$594,026	1.3%
Administrative Direction & Support Services	\$2,685,089	5.7%
Total	\$46,641,209	100.0%

FAMU/FSU College of Engineering

Instruction and Research	\$11,674,532	88.2%
Physical Plant Management	\$1,567,178	11.8%
Total	\$13,241,710	100.0%

Source: Florida State University 2016-17 Beginning Operating Budget

Online Resource: The Budget Office's website can be accessed online at <http://www.budget.fsu.edu/>