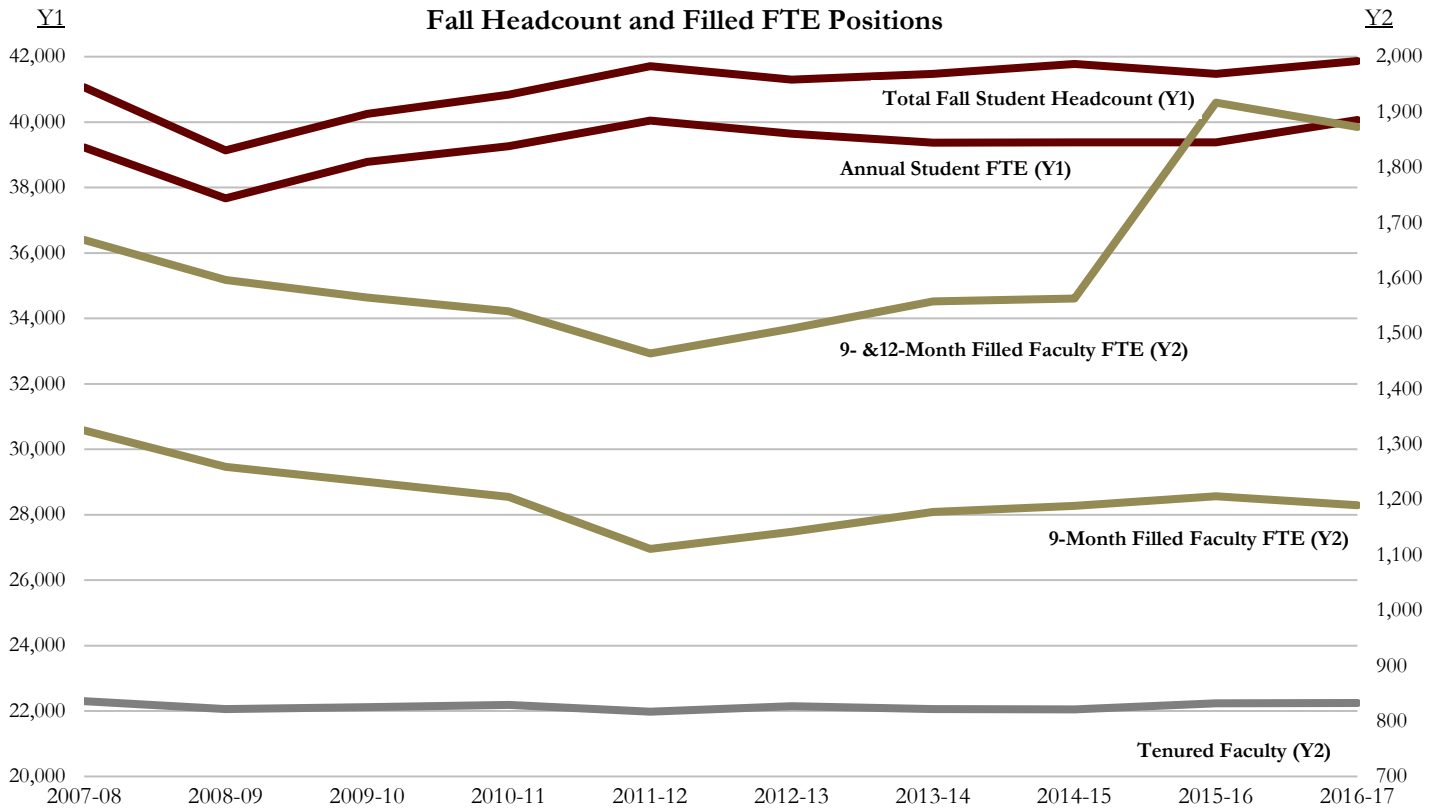


Fall Headcount & Annual Fundable Student FTE per Filled Faculty Positions



Fall Headcount & Standard Student FTE per Filled Faculty FTE Positions

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17*
Total (Fall) Headcount	41,065	39,136	40,255	40,838	41,710	41,301	41,477	41,773	41,473	41,867
Graduate (Fall) Headcount	8,529	8,370	8,557	8,511	8,486	8,155	8,035	7,972	7,819	7,929
Total (Annual) Student FTE	39,222	37,670	38,787	39,263	40,048	39,645	39,371	39,379	39,385	40,065
Graduate (Annual) Student FTE	8,011	8,049	8,136	8,187	8,248	8,034	7,937	7,821	7,793	7,870
9-Month Filled FTE Positions	1,325	1,259	1,232	1,205	1,111	1,142	1,178	1,189	1,206	1,190
Headcount per 9-month filled	31.0	31.1	32.7	33.9	37.5	36.2	35.2	35.1	34.4	35.2
Graduate HC per 9-month filled	6.4	6.6	6.9	7.1	7.6	7.1	6.8	6.7	6.5	6.7
Student FTE per 9-month filled	29.6	21.4	22.5	23.2	25.5	24.4	23.4	23.2	22.8	33.7
Graduate FTE per 9-month filled	6.0	4.4	4.5	4.5	5.0	4.7	4.4	4.4	4.3	6.6
9- & 12-Mo. Filled FTE Positions	1,669	1,597	1,565	1,540	1,464	1,509	1,558	1,563	1,917	1,873
Headcount per 9- & 12-mo. filled Fac.	24.6	24.5	25.7	26.5	28.5	27.4	26.6	26.7	21.6	22.4
Grad. HC per 9- & 12-mo. filled Fac.	5.1	5.2	5.5	5.5	5.8	5.4	5.2	5.1	4.1	4.2
Student FTE per 9- & 12-mo. filled	16.9	16.9	17.7	18.2	19.3	18.5	17.7	17.6	14.3	21.4
Graduate FTE per 9- & 12-mo. filled	3.3	3.5	3.5	3.6	3.8	3.5	3.3	3.3	2.7	4.2
Tenured Faculty	836	822	825	829	817	827	822	821	832	833
Headcount per Tenured Faculty	49.1	47.6	48.8	49.3	51.1	49.9	50.5	50.9	49.8	50.3
Grad. HC per Tenured Faculty	10.2	10.2	10.4	10.3	10.4	9.9	9.8	9.7	9.4	9.5
Student FTE per Tenured Faculty	33.7	32.8	33.6	33.7	34.7	33.7	33.5	33.6	33.0	48.1
Graduate FTE per Tenured Faculty	6.6	6.7	6.7	6.6	6.7	6.4	6.3	6.3	6.2	9.4

*Beginning in 2015-16, Filled Faculty FTE includes E&G funded, and non-E&G funded (C&G and Auxiliary) faculty.

Notes: The College of Medicine faculty and fall headcount are included in this report. FTE is defined by the national standard, and does not include M.D. Instruction.
Source: Faculty Salaries Report, Tenure and Benefits Survey, Preliminary (fall headcount) and Final (student FTE) Student Instruction Files