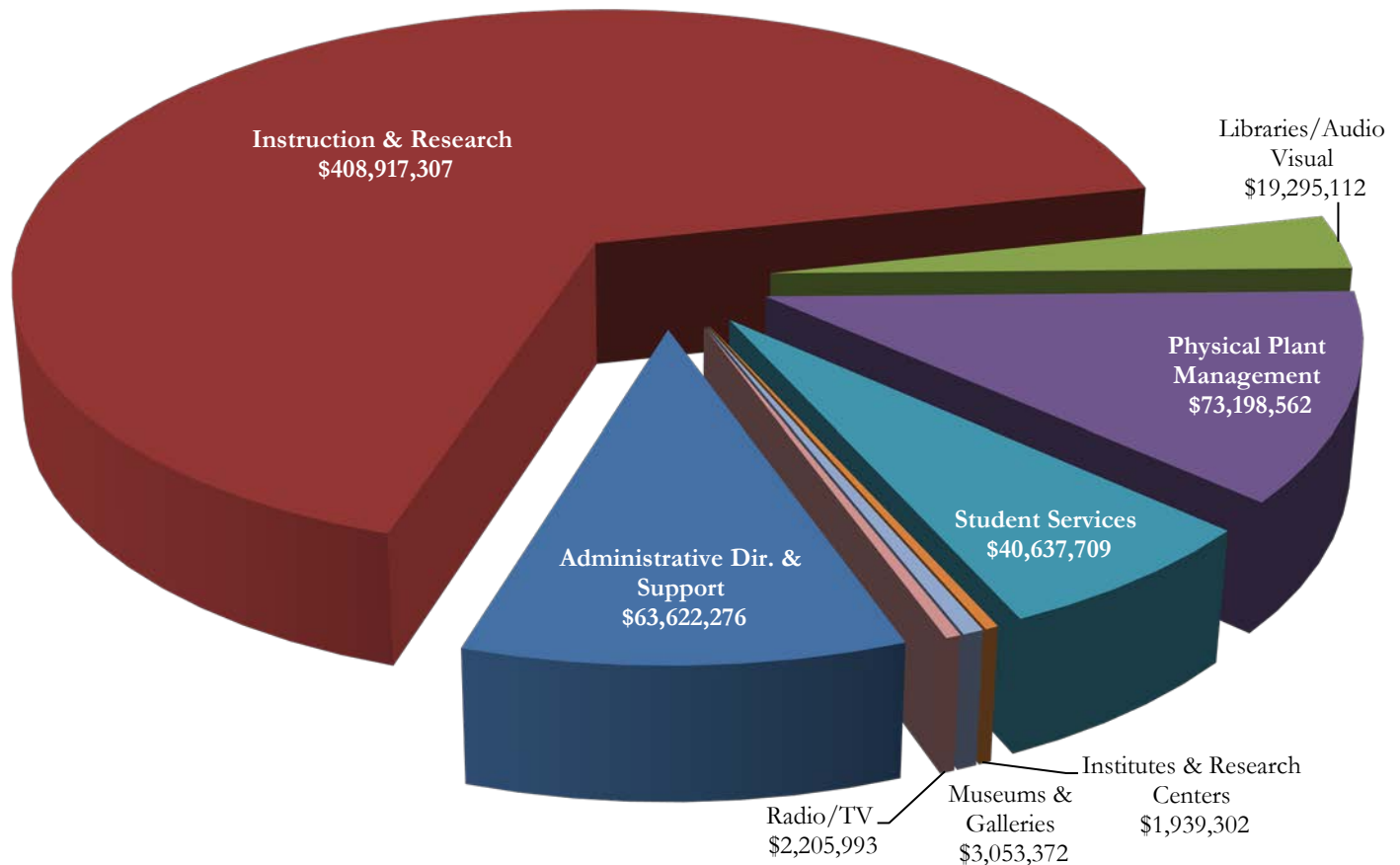


Education and General Allocated Resources by Program Component 2017-18

Florida State University Allocated Resources
 Chart does not include FAMU/FSU College of Engineering or FSU Medicine



Florida State University (Non-Medicine)

	<u>Budget</u>	<u>Percentage</u>
Instruction and Research	\$408,917,307	66.7%
Physical Plant Management	\$73,198,562	11.9%
Administrative Direction & Support Services	\$63,622,276	10.4%
Student Services	\$40,637,709	6.6%
Libraries/Audio Visual	\$19,295,112	3.1%
Museums and Galleries	\$3,053,372	0.5%
Institutes & Research Centers	\$1,939,302	0.4%
Radio/TV	\$2,205,993	0.3%
Total	\$612,869,633	100.0%

Florida State University (Medicine)

Instruction and Research	\$43,261,626	92.9%
Libraries/Audio Visual	\$615,412	1.3%
Administrative Direction & Support Services	\$2,698,453	5.8%
Total	\$46,575,491	100.0%

FAMU/FSU College of Engineering

Instruction and Research	\$12,817,211	89.1%
Physical Plant Management	\$1,567,178	10.9%
Total	\$14,384,389	100.0%

Source: Florida State University 2017-18 Beginning Operating Budget

Online Resource: The Budget Office's website can be accessed online at <http://www.budget.fsu.edu/>