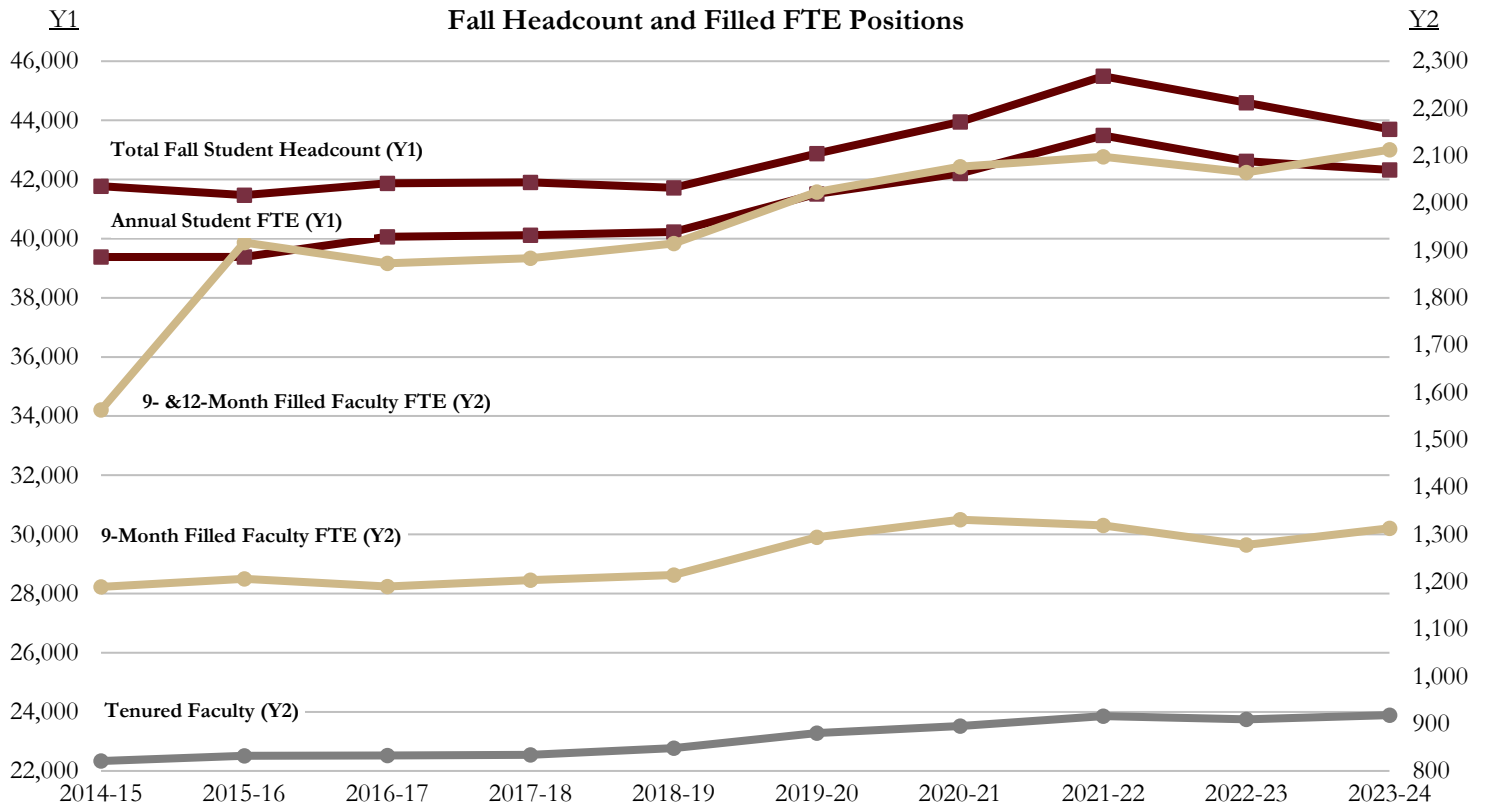


Fall Headcount & Annual Fundable Student FTE per Filled Faculty Positions



Fall Headcount & Standard Student FTE per Filled Faculty FTE Positions

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Total (Fall) Headcount	41,773	41,473	41,867	41,900	41,717	42,876	43,953	45,493	44,597	43,701
Graduate (Fall) Headcount	7,972	7,819	7,929	7,863	8,058	8,714	10,610	11,143	10,888	10,582
Total (Annual) Student FTE	39,379	39,385	40,065	40,113	40,221	41,482	42,207	43,489	42,613	42,323
Graduate (Annual) Student FTE	7,821	7,793	7,870	7,711	7,969	8,552	9,622	10,250	9,863	9,643
9-Month Filled FTE Positions	1,189	1,206	1,190	1,203	1,214	1,294	1,331	1,319	1,278	1,313
Headcount per 9-month filled	35.1	34.4	35.2	34.8	34.4	33.1	33.0	34.5	34.9	33.3
Graduate HC per 9-month filled	6.7	6.5	6.7	6.5	6.6	6.7	8.0	8.4	8.5	8.1
Student FTE per 9-month filled	33.1	32.7	33.7	33.4	33.1	32.1	31.7	33.0	33.3	32.2
Graduate FTE per 9-month filled	6.6	6.5	6.6	6.4	6.6	6.6	7.2	7.8	7.7	7.3
9- & 12-Mo. Filled FTE Positions	1,563	1,917	1,873	1,884	1,915	2,024	2,077	2,098	2,065	2,113
Headcount per 9- & 12-mo. filled Fac.	26.7	21.6	22.4	22.2	21.8	21.2	21.2	21.7	21.6	20.7
Grad. HC per 9- & 12-mo. filled Fac.	5.1	4.1	4.2	4.2	4.2	4.3	5.1	5.3	5.3	5.0
Student FTE per 9- & 12-mo. filled	25.2	20.5	21.4	21.3	21.0	20.5	20.3	20.7	20.6	20.0
Graduate FTE per 9- & 12-mo. filled	5.0	4.1	4.2	4.1	4.2	4.2	4.6	4.9	4.8	4.6
Tenured Faculty	821	832	833	834	848	880	895	916	909	918
Headcount per Tenured Faculty	50.9	49.8	50.3	50.2	49.2	48.7	49.1	49.7	49.1	47.6
Grad. HC per Tenured Faculty	9.7	9.4	9.5	9.4	9.5	9.9	11.9	12.2	12.0	11.5
Student FTE per Tenured Faculty	48.0	47.3	48.1	48.1	47.4	47.1	47.2	47.5	46.9	46.1
Graduate FTE per Tenured Faculty	9.5	9.4	9.4	9.2	9.4	9.7	10.8	11.2	10.9	10.5

*Beginning in 2015-16, Filled Faculty FTE includes E&G funded, and non-E&G funded (C&G and Auxiliary) faculty.

Notes: The College of Medicine faculty are included in this report. FTE is defined by the national standard (see Glossary). College Deans are not included.

Source: Operating Budget File, Tenure and Benefits Survey, Preliminary (fall headcount) and Final (student FTE) Student Instruction Files