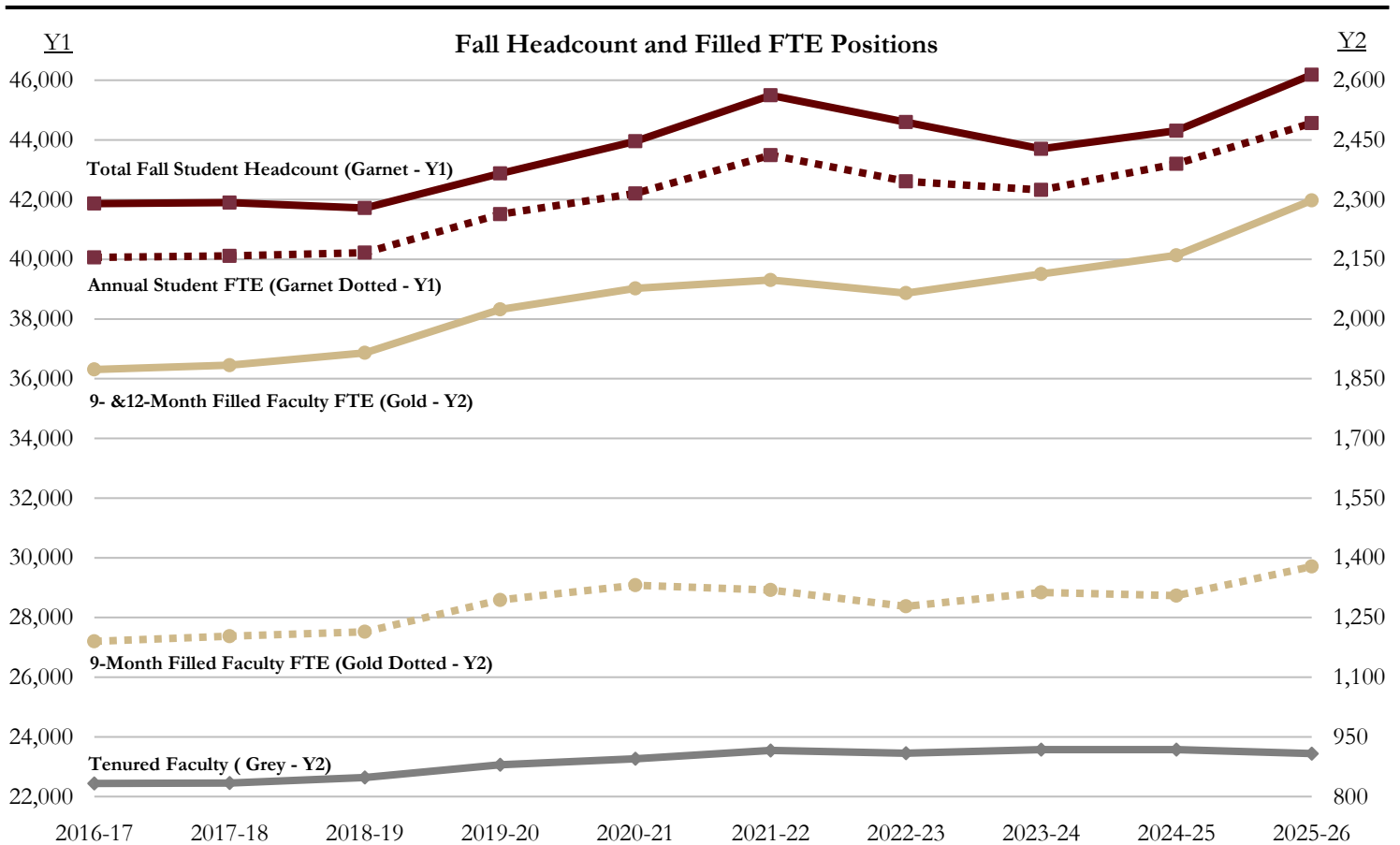


Fall Headcount and Annual Fundable Student FTE per Filled Faculty Positions



Fall Headcount and Standard Student FTE per Filled Faculty FTE Positions

<u>Metric</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
Total (Fall) Headcount	41,867	41,900	41,717	42,876	43,953	45,493	44,597	43,701	44,308	46,184
Graduate (Fall) Headcount	7,929	7,863	8,058	8,714	10,610	11,143	10,888	10,582	10,711	11,022
Total (Annual) Student FTE	40,065	40,113	40,221	41,482	42,207	43,489	42,613	42,323	43,198	44,561
Graduate (Annual) Student FTE	7,870	7,711	7,969	8,552	9,622	10,250	9,863	9,643	9,707	10,166
9-Month Filled FTE Positions	1,190	1,203	1,214	1,294	1,331	1,319	1,278	1,313	1,305	1,377
Headcount per 9-month filled	35.2	34.8	34.4	33.1	33.0	34.5	34.9	33.3	34.0	33.5
Graduate HC per 9-month filled	6.7	6.5	6.6	6.7	8.0	8.4	8.5	8.1	8.2	8.0
Student FTE per 9-month filled	33.7	33.4	33.1	32.1	31.7	33.0	33.3	32.2	33.1	32.4
Graduate FTE per 9-month filled	6.6	6.4	6.6	6.6	7.2	7.8	7.7	7.3	7.4	7.4
9- & 12-Mo. Filled FTE Positions	1,873	1,884	1,915	2,024	2,077	2,098	2,065	2,113	2,160	2,297
Headcount per 9- & 12-mo. filled Fac.	22.4	22.2	21.8	21.2	21.2	21.7	21.6	20.7	20.5	20.1
Grad. HC per 9- & 12-mo. filled Fac.	4.2	4.2	4.2	4.3	5.1	5.3	5.3	5.0	5.0	4.8
Student FTE per 9- & 12-mo. filled	21.4	21.3	21.0	20.5	20.3	20.7	20.6	20.0	20.0	19.4
Graduate FTE per 9- & 12-mo. filled	4.2	4.1	4.2	4.2	4.6	4.9	4.8	4.6	4.5	4.4
Tenured Faculty	833	834	848	880	895	916	909	918	918	908
Headcount per Tenured Faculty	50.3	50.2	49.2	48.7	49.1	49.7	49.1	47.6	48.3	50.9
Grad. HC per Tenured Faculty	9.5	9.4	9.5	9.9	11.9	12.2	12.0	11.5	11.7	12.1
Student FTE per Tenured Faculty	48.1	48.1	47.4	47.1	47.2	47.5	46.9	46.1	47.1	49.1
Graduate FTE per Tenured Faculty	9.4	9.2	9.4	9.7	10.8	11.2	10.9	10.5	10.6	11.2

Notes: Faculty FTE includes E&G and non-E&G funded faculty, as well as the College of Medicine faculty. FTE is defined by the national standard (see Glossary). College deans are not included.

Source: Operating Budget File, Tenure & Benefits Survey, Preliminary (fall headcount) & Final (student FTE) Student Instruction Files