

Information Department Data Booklet

Spring Term 2006
Quality Enhancement
Review

prepared by the Office of Institutional Research
Budget & Analysis Department



Information Department Review

Spring Term 2006

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Information Department
SPRING TERM 2006

Most recent available statistics

		Report Page No(s)
Degrees Offered	8	1
Faculty	32	2
Majors (Fall 2005 Headcount)		
Undergraduate	338	3-8
Graduate	686	3-8
Doctorate	53	3-8
Total	1,077	3-8
2004-2005 Degrees Awarded (2005-2006 Not Yet Available)	376	9-11
Average Class Size (Fall 2005)		
Undergraduate		
Upper- classroom	24.5	12
Graduate- classroom	12.0	12
Credit Hours- Annual (2004-2005)		
Fundable	17,209	13
Non-fundable	324	14
Total	17,533	15
University (fundable)	1,012,348	SDCF*
2004-2005 Department Fundable Hours As Percent of University Fundable Hours	1.7%	calculated
Student FTE's- Annual (state fundable 2004-2005)	492.8	13
Credit Hours Percentages by Instructor Type (Fall 2003)		16-17
Faculty	73.0%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	7.9%	calculated
Graduate Assistants	13.0%	calculated
A&P/USPS	6.1%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught by Faculty (All Hours, 2003-2004, excluding Dean's Office)		
Fall Term	159.4	16-17
Spring Term	141.6	16-17
Academic Year	301.0	calculated
Annual FTE's Taught by Faculty (Fall & Spring total hrs converted to annual FTE's, 2003-2004)		23-26
Undergraduate (academic year hours/40)	87.5	calculated
Graduate (academic year hours/32)	152.1	calculated
Total	239.6	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2003, national research univ.)	153	NA
FSU Hours taught per Faculty (instructional faculty only, Fall 2003)	111	NA
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
Annual E&G Expenditures (2004-2005)	\$ 3,505,429	29
Annual Student FTE's (state fundable 2004-2005)	492.8	13
Annual E&G Expenditures per Annual Student FTE (2004-2005)	\$ 7,113	calculated
Annual C&G expenditures (2003-2004)	\$ 976,800	30
Annual C&G expenditures per Faculty (2003-04) [Using 32.00 Filled Faculty from IR Faculty Salaries Report]	\$ 30,525	calculated

*Note: most statistics are based on the Information account 27xxxx-xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SDCF=Student Data Course File, NRC=National Research Council
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.*

**COLLEGE OF INFORMATION
INFORMATION STUDIES
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Library Studies	236510	250101	Masters
Library Studies	236510	250101	Specialist
Library Studies	236510	250101	Doctorate

Major Name	Major Code	CIP Code	Degree Offered
Information Studies	236520	110401	Bachelors
Information Studies	236520	250101	Masters
Information Studies	236520	250101	Specialist
Information Studies	236520	250101	Doctorate

Major Name	Major Code	CIP Code	Degree Offered
Information Technology	236530	110103	Bachelors

Major Name	Major Code	CIP Code	Degree Offered
Information Studies, Prerequisites Incomplete	236597	110401	

Source: Degree Program Inventory, FSU and SUS

College of Information

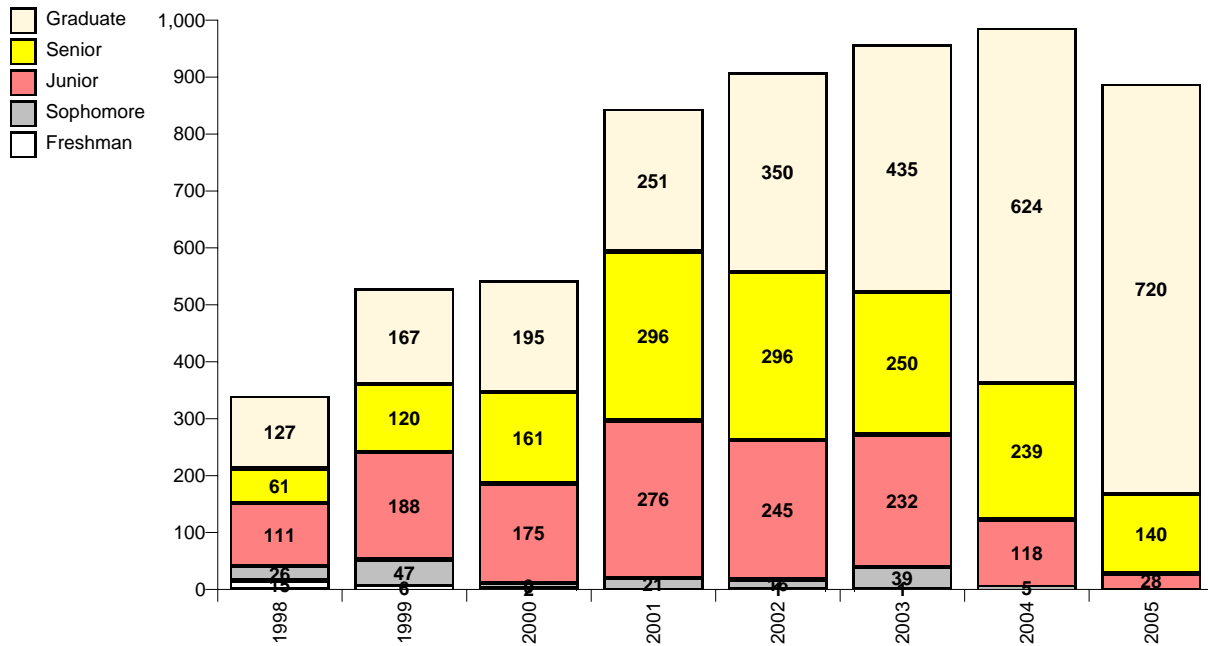
NAME	FIRST	HIDE	DEGREE UNIVERSITY	APPT STATUS	CLASS	ADMIN CODE	TITLE	MO	TENURE	FSU HIRE	GENDER	RACE
BERTOT	JOHN	DOCT	Syracuse University	B	9001	99	Professor	9	1	8/8/00	M	W
BROOKS	ROBERT	DOCT	Florida State University	B	9199	99	Administrator	12	3	10/15/99	M	W
BURKE	DARRELL	DOCT	Virginia Commonwealth Univ.	B	9003	99	Assistant Professor	9	2	6/13/02	M	W
BURNETT	GARY	DOCT	Princeton University	B	9002	99	Associate Professor	9	1	8/7/98	M	W
BURNETT	KATHLEEN	DOCT	University of California - Berkeley	B	9002	99	Associate Professor	9	1	8/7/96	F	W
CHAVEZ-HERNANDEZ	MARIA	DOCT	Florida State University	B	9120	99	Associate In	12	3	6/15/90	F	H
CHOW	ANTHONY	MS	Florida State University	B	9166	99	Rsch Associate	12	3	12/13/00	M	A
DENNIS	LAWRENCE	PHD	University of Virginia	B	9001	99	Professor	12	1	9/5/80	M	W
DOFFEK	PAMALA	MLS	University of Arizona	B	9054	99	Associate Librarian	12	3	12/13/04	F	W
DOUGLAS	IAN	DOCT	Glasgow Caledonian Univ.	B	9001	99	Assistant Professor	9	2	10/1/98	M	W
DRESANG	ELIZA	DOCT	University of Wisconsin	B	9001	99	Professor	9	1	8/7/96	F	W
EVERHART	NANCY	DOCT	Florida State University	B	9002	99	Associate Professor	9	2	12/22/04	F	W
FLEISCHMANN	KENNETH	DOCT	Rensselaer Polytechnic Institute	B	9003	99	Assistant Professor	9	2	8/9/04	M	W
GATHEGI	JOHN	DOCT	Univ. of California, Berkely	B	9002	99	Associate Professor	9	2	8/8/02	M	B
GENZ	MARCELLA	DOCT	Univ. of California, Berkely	B	9003	99	Assistant Professor	9	2	8/8/01	F	W
GROSS	MELISSA	DOCT	Univ. of California, Los Angeles	B	9002	99	Associate Professor	9	2	6/1/99	F	W
JORGENSEN	CORINNE	DOCT	Syracuse University	B	9001	99	Professor	12	1	8/8/02	F	W
JORGENSEN	PETER	DOCT	State Univ. of New York, Buffalo	B	9003	99	Assistant Professor	9	2	8/8/02	M	W
KAZMER	MICHELLE	DOCT	Univ. of IL, Urbana-Champaign	B	9003	99	Assistant Professor	9	2	8/8/2002	F	W
KIM	KYUNG	DOCT	Rutgers University	B	9003	99	Assistant Professor	9	2	12/23/2003	F	A
KOONTZ	CHRISTIE	DOCT		B	9120	99	Associate In	9	3	12/17/1990	F	W
KOTRLA	BOWIE	DOCT	Florida State University	B	9120	99	Associate In	9	3	8/8/2002	F	W
LATHAM	DON	DOCT	University of Georgia	B	9003	99	Assistant Professor	9	2	7/9/1998	M	W
LUSTRIA	MIA	DOCT	University of Kentucky	B	9003	99	Assistant Professor	9	2	7/25/2005	F	A
MARTY	PAUL	DOCT	Univ. of IL, Urbana-Champaign	B	9003	99	Assistant Professor	9	2	8/8/2002	M	W
MCCLURE	CHARLES	DOCT	Rutgers University	B	9001	99	Professor	9	1	8/9/1999	M	W
MINER	DAVID	MLS	Florida State University	B	9121	99	Assistant In	9	3	5/19/1989	M	W
PHELPS	DANIEL	PHD	Florida State University	B	9121	99	Assistant In	9	3	7/1/2002	M	W
RICCARDI	GREG	PHD	State Univ. of New York, Buffalo	B	9001	99	Professor	9	1	8/7/1981	M	W
STROMBERG	ALAN	PHD	Florida State University	B	9121	99	Assistant In	9	3	5/8/2001	M	W
WIEGAND	WAYNE	PHD	Univ. of Wisconsin, Milwaukee	B	9001	99	Professor	9	1	12/23/2002	M	W
WORKMAN	MICHAEL	PHD	Georgia State University	B	9003	99	Assistant Professor	9	2	8/8/2001	M	W

Last updated on December 1, 2005

**COLLEGE OF INFORMATION
INFORMATION
ENROLLMENT BY FALL SEMESTER**

Information Studies

236520



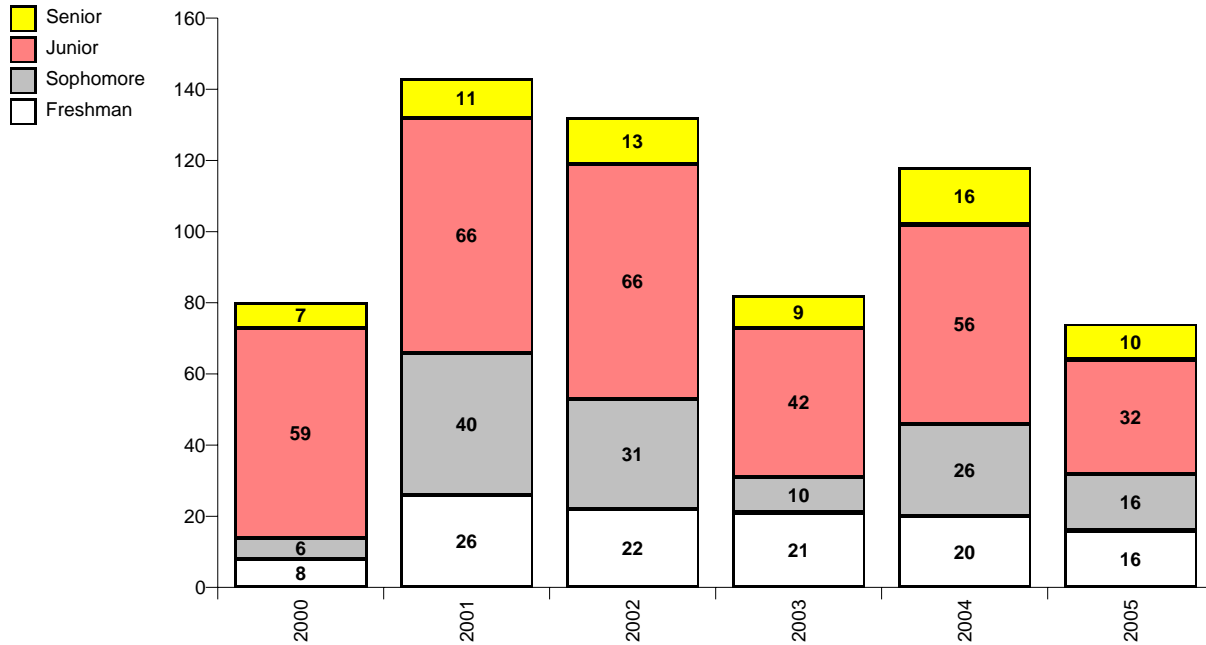
	1998	1999	2000	2001	2002	2003	2004	2005
Freshman	15	6	2		1	1		
Sophomore	26	47	9	21	16	39	5	
Junior	111	188	175	276	245	232	118	28
Senior	61	120	161	296	296	250	239	140
Graduate - Masters	119	148	176	219	302	376	565	651
Graduate - Specialist	2	7	6	8	17	21	19	24
Graduate - Doctorate	6	12	13	24	31	38	40	45
Total	340	528	542	844	908	957	986	888

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF INFORMATION
INFORMATION
ENROLLMENT BY FALL SEMESTER**

Information Studies, Prerequisites Incomplete

236597

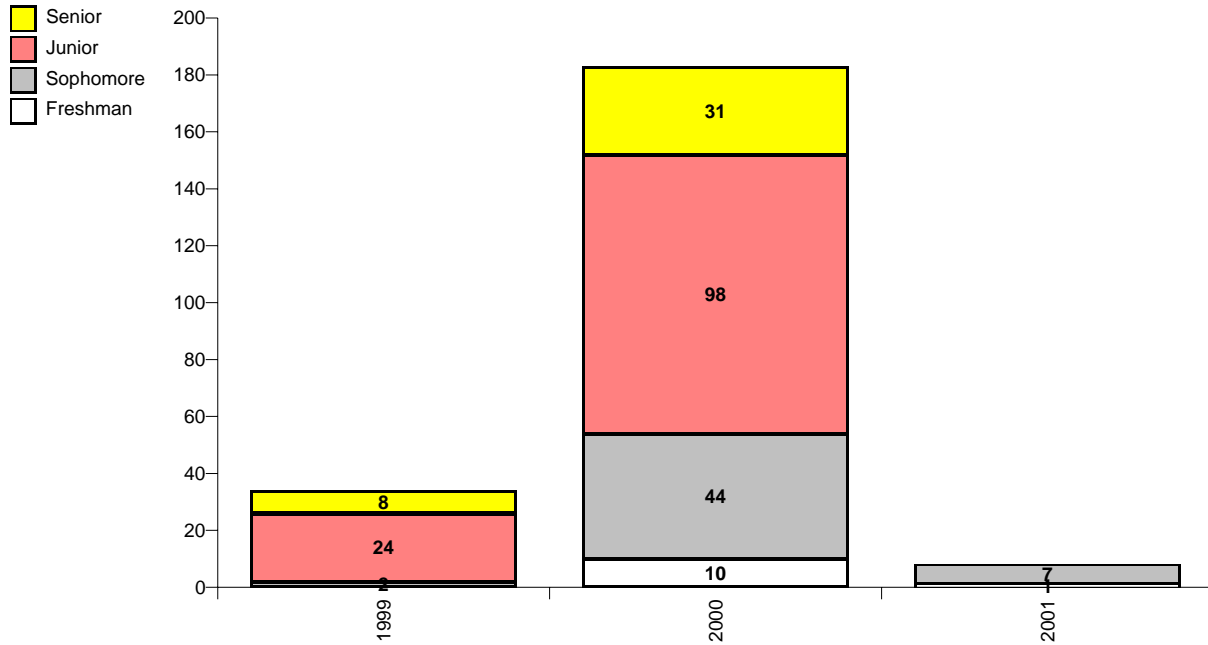


	2000	2001	2002	2003	2004	2005
Freshman	8	26	22	21	20	16
Sophomore	6	40	31	10	26	16
Junior	59	66	66	42	56	32
Senior	7	11	13	9	16	10
Total	80	143	132	82	118	74

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF INFORMATION
INFORMATION
ENROLLMENT BY FALL SEMESTER**

236599



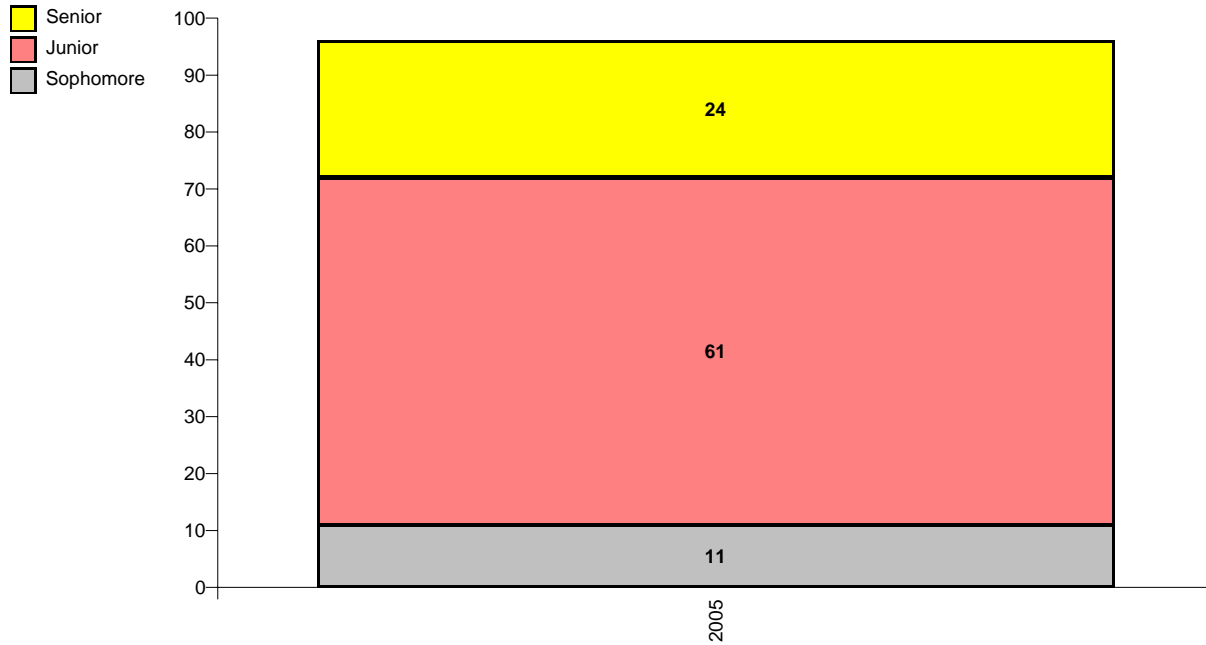
	1999	2000	2001
Freshman		10	1
Sophomore	2	44	7
Junior	24	98	
Senior	8	31	
Total	34	183	8

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF INFORMATION
INFORMATION
ENROLLMENT BY FALL SEMESTER**

Information Technology

236530



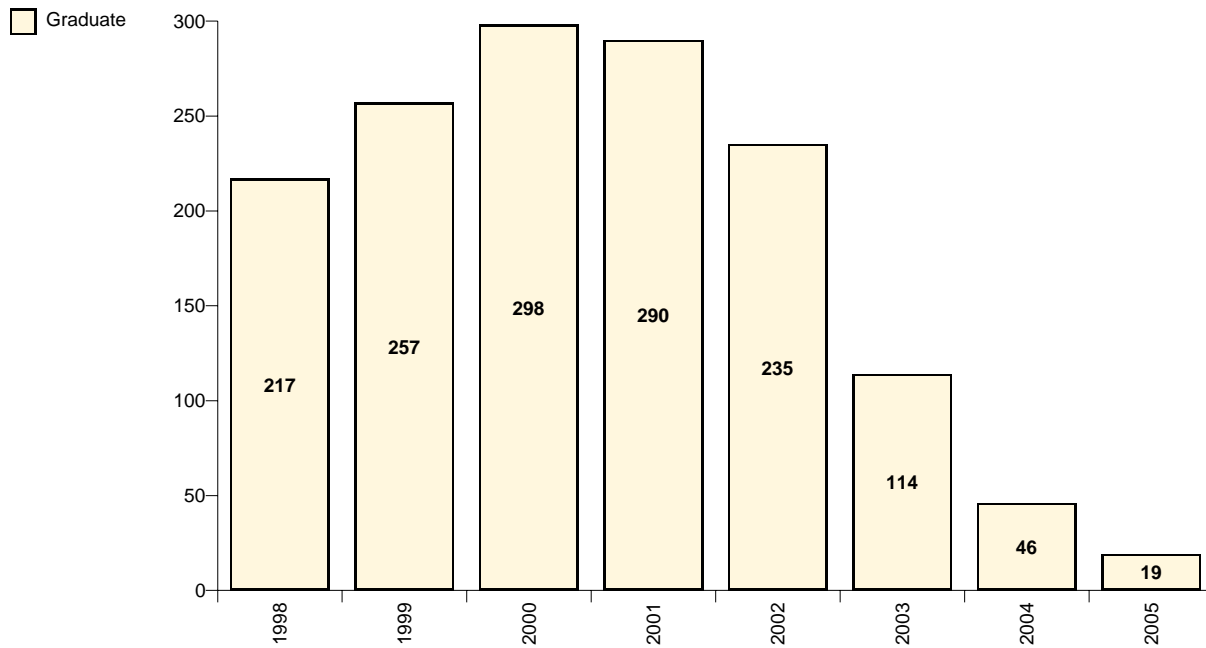
	2005
Sophomore	11
Junior	61
Senior	24
Total	96

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF INFORMATION
INFORMATION
ENROLLMENT BY FALL SEMESTER**

Library Studies

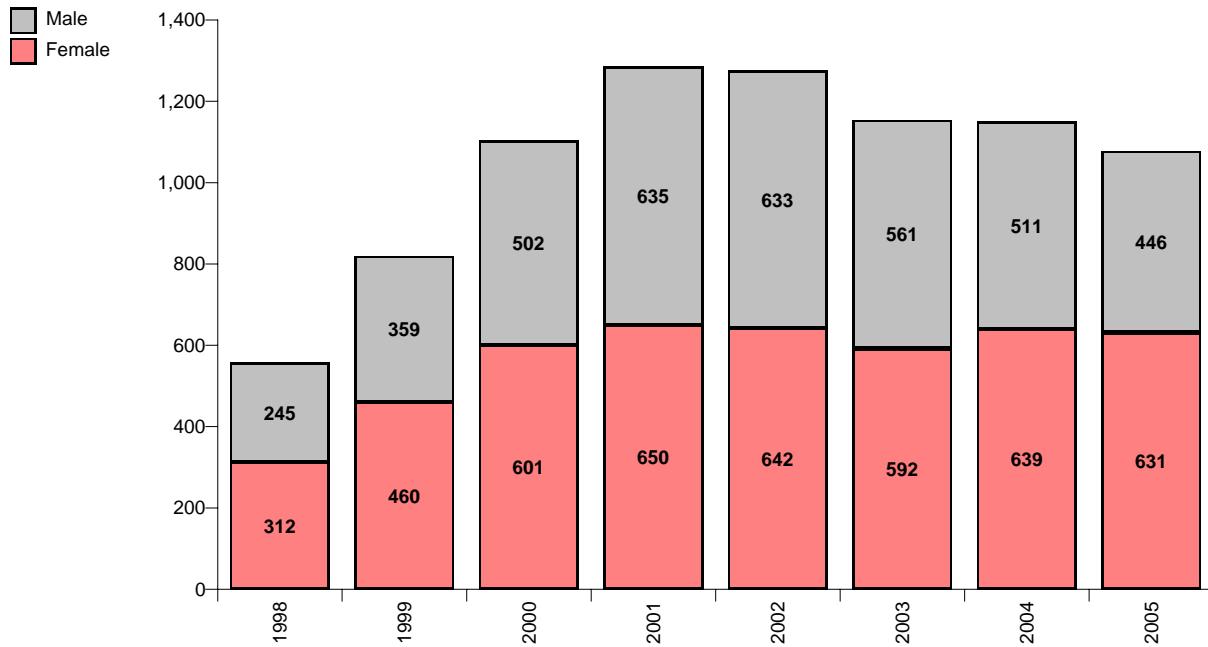
236510



	1998	1999	2000	2001	2002	2003	2004	2005
Graduate - Masters	171	207	256	255	203	92	26	8
Graduate - Specialist	13	13	11	12	13	8	8	3
Graduate - Doctorate	33	37	31	23	19	14	12	8
Total	217	257	298	290	235	114	46	19

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF INFORMATION
INFORMATION
ENROLLMENT BY FALL SEMESTER**

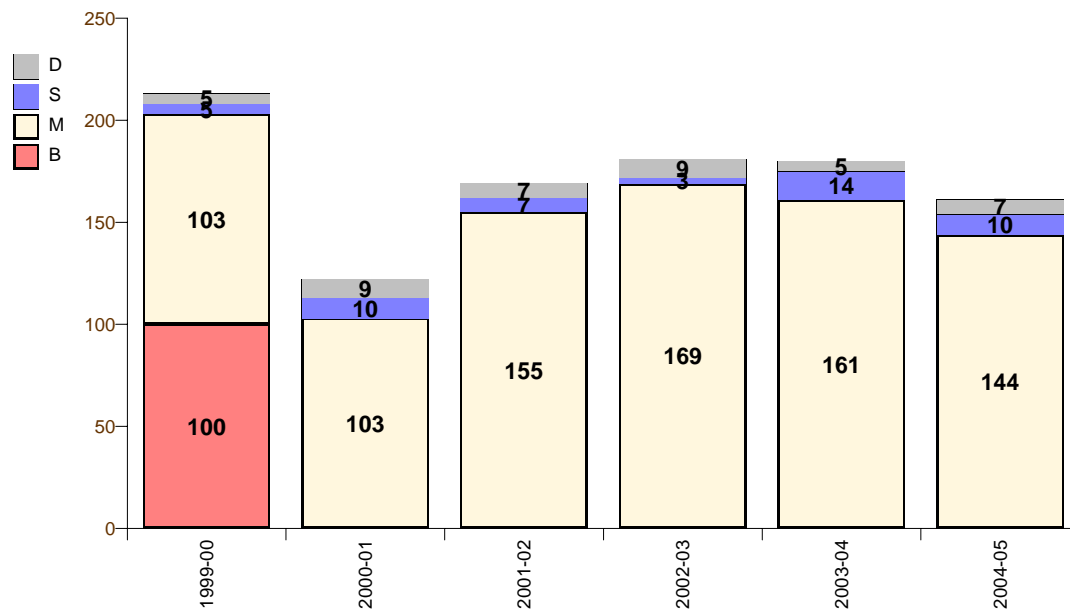


		1998	1999	2000	2001	2002	2003	2004	2005
Female	American Indian or Native Alaskan	1	4	4	4	2	2	2	3
	Asian or Pacific Islander	4	7	9	13	16	21	22	26
	Black	41	67	69	102	91	87	89	84
	Hispanic	10	23	30	31	32	37	38	35
	Non-Resident Alien	4	8	15	27	23	18	16	16
	White	252	351	461	469	466	416	462	456
	Not Reported			13	4	12	11	10	11
Female Total		312	460	601	650	642	592	639	631
Male	American Indian or Native Alaskan	2	1	4	5	1	3	5	4
	Asian or Pacific Islander		4	14	22	25	29	20	17
	Black	21	34	56	73	78	81	74	52
	Hispanic	7	18	30	48	50	41	41	37
	Non-Resident Alien	12	13	14	24	20	20	14	18
	White	203	289	376	459	455	385	345	301
	Not Reported			8	4	4	2	12	17
Male Total		245	359	502	635	633	561	511	446
Department Total		557	819	1,103	1,285	1,275	1,153	1,150	1,077

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF INFORMATION
INFORMATION STUDIES
DEGREES AWARDED BY SEMESTER**

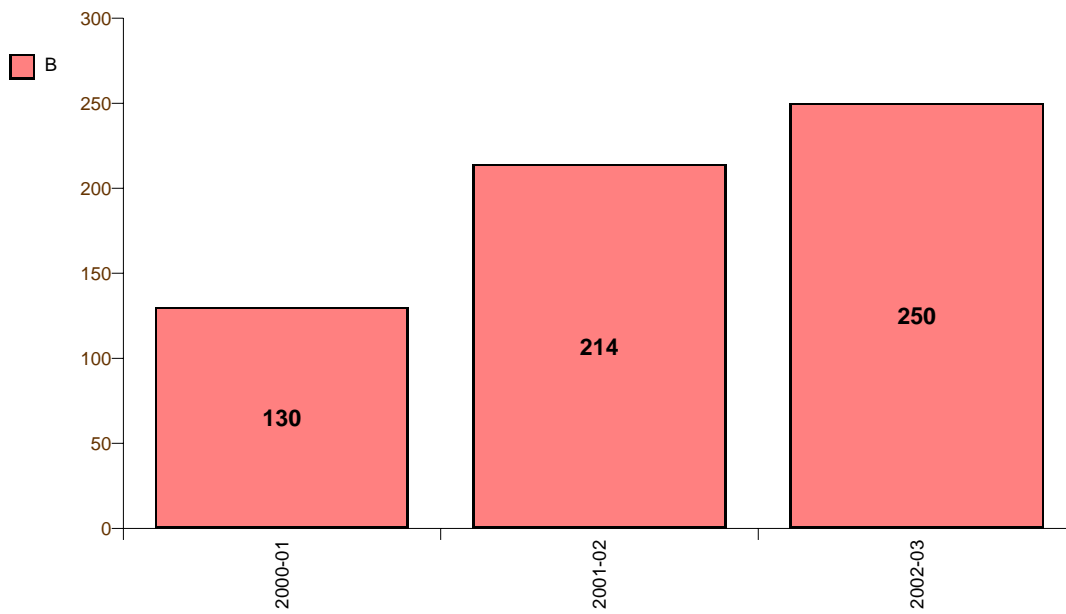
CIP Code: 250101



		Bachelors	Masters	Specialist	Doctorate	Total
1999-00	<i>Summer '99</i>	23	41			64
	<i>Fall '99</i>	30	26	2	3	61
	<i>Spring '00</i>	47	36	3	2	88
1999-00	Total	100	103	5	5	213
2000-01	<i>Summer '00</i>		30	6	4	40
	<i>Fall '00</i>		43	2	1	46
	<i>Spring '01</i>		30	2	4	36
2000-01	Total		103	10	9	122
2001-02	<i>Summer '01</i>		41	3	3	47
	<i>Fall '01</i>		62	2	1	65
	<i>Spring '02</i>		52	2	3	57
2001-02	Total		155	7	7	169
2002-03	<i>Summer '02</i>		47	2	3	52
	<i>Fall '02</i>		63	1	2	66
	<i>Spring '03</i>		59		4	63
2002-03	Total		169	3	9	181
2003-04	<i>Summer '03</i>		55	5	1	61
	<i>Fall '03</i>		50	3	2	55
	<i>Spring '04</i>		56	6	2	64
2003-04	Total		161	14	5	180
2004-05	<i>Summer '04</i>		38	3	1	42
	<i>Fall '04</i>		46	6	2	54
	<i>Spring '05</i>		60	1	4	65
2004-05	Total		144	10	7	161

**COLLEGE OF INFORMATION
INFORMATION STUDIES
DEGREES AWARDED BY SEMESTER**

CIP Code: 110405

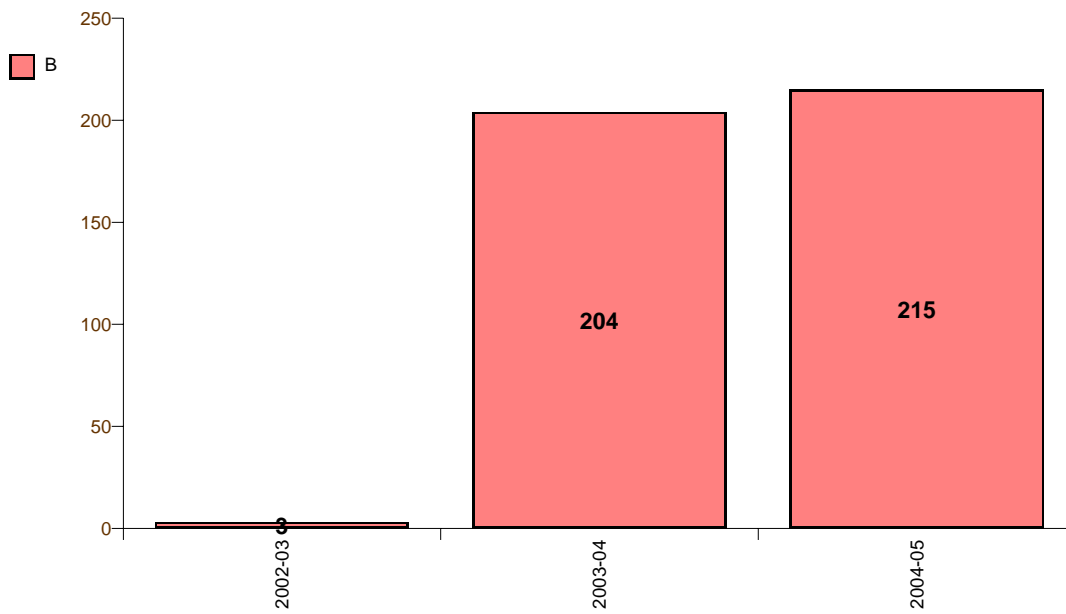


		Bachelors	Total
2000-01	<i>Summer '00</i>	43	43
	<i>Fall '00</i>	37	37
	<i>Spring '01</i>	50	50
2000-01	Total	130	130
2001-02	<i>Summer '01</i>	54	54
	<i>Fall '01</i>	68	68
	<i>Spring '02</i>	92	92
2001-02	Total	214	214
2002-03	<i>Summer '02</i>	81	81
	<i>Fall '02</i>	66	66
	<i>Spring '03</i>	103	103
2002-03	Total	250	250

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF INFORMATION
INFORMATION STUDIES
DEGREES AWARDED BY SEMESTER**

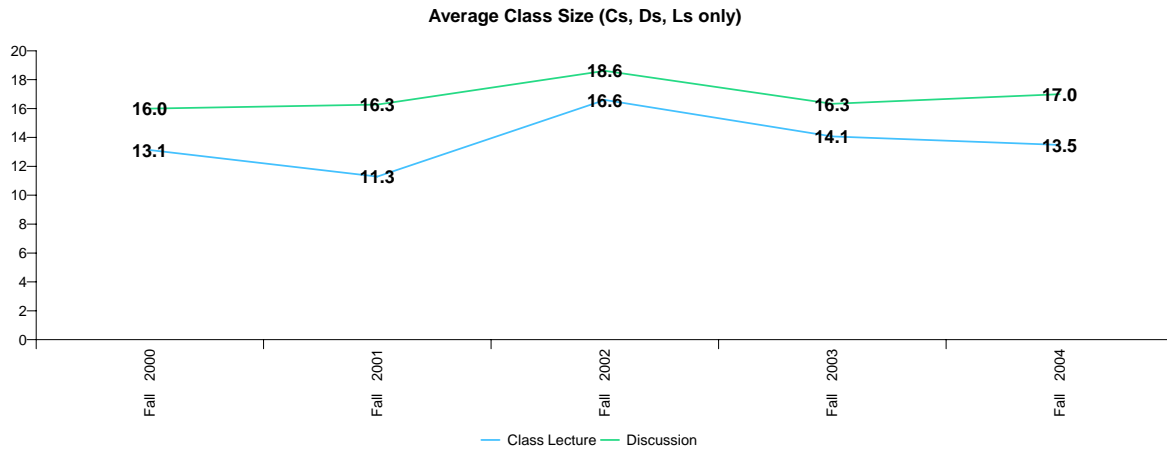
CIP Code: 110401



		Bachelors	Total
2002-03	<i>Spring '03</i>	3	3
2002-03	Total	3	3
2003-04	<i>Summer '03</i>	61	61
	<i>Fall '03</i>	61	61
	<i>Spring '04</i>	82	82
2003-04	Total	204	204
2004-05	<i>Summer '04</i>	59	59
	<i>Fall '04</i>	65	65
	<i>Spring '05</i>	91	91
2004-05	Total	215	215

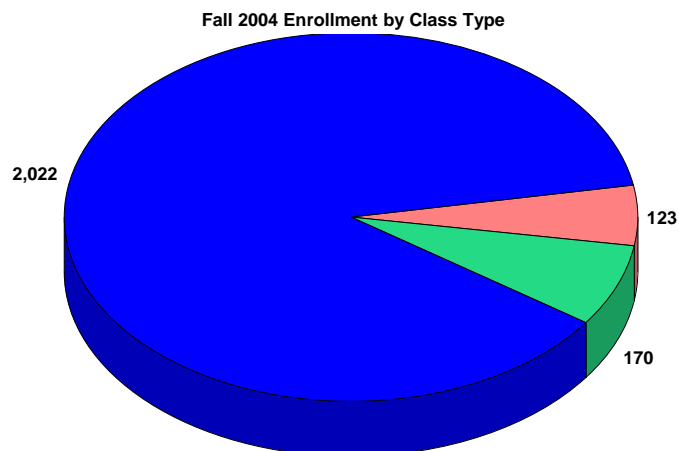
Source: Final Student Data Course Files (SDCF)

**COLLEGE OF INFORMATION
INFORMATION STUDIES
AVERAGE CLASS SIZE**



		Class Lecture			Discussion		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2000	Upper	1,097	96	11.4	123	6	20.5
	Graduate	860	53	16.2	21	3	7.0
	Total	1,957	149	13.1	144	9	16.0
Fall 2001	Upper	1,095	128	8.6	130	6	21.7
	Graduate	915	50	18.3	49	5	9.8
	Total	2,010	178	11.3	179	11	16.3
Fall 2002	Upper	1,294	71	18.2	142	8	17.8
	Graduate	1,062	71	15.0	100	5	20.0
	Total	2,356	142	16.6	242	13	18.6
Fall 2003	Upper	1,140	69	16.5	123	7	17.6
	Graduate	985	82	12.0	73	5	14.6
	Total	2,125	151	14.1	196	12	16.3
Fall 2004	Upper	865	55	15.7	98	4	24.5
	Graduate	1,157	95	12.2	72	6	12.0
	Total	2,022	150	13.5	170	10	17.0

■ Class Lecture
■ Discussion
■ All Others



**COLLEGE OF INFORMATION
INFORMATION STUDIES
FUNDABLE STUDENT CREDIT HOURS AND FTE**

SCH Produced

Summer

Level	2001	2002	2003	2004
Lower	0	0		
Upper	2,077	2,616	2,069	1,769
Graduate	1,780	2,031	2,060	2,053
Thesis				3
Dissertation	52	61	64	64
Total	3,909	4,708	4,193	3,889

Fall

Level	2001	2002	2003	2004
Upper	3,865	4,276	3,779	2,910
Graduate	3,822	3,684	3,381	3,895
Thesis		1		
Dissertation	78	82	103	99
Total	7,765	8,043	7,263	6,904

Spring

Level	2002	2003	2004	2005
Lower			36	
Upper	3,793	3,904	3,621	2,512
Graduate	2,976	2,776	3,072	3,802
Thesis			3	6
Dissertation	49	96	110	96
Total	6,818	6,776	6,842	6,416

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower			36	
Upper	7,658	8,180	7,400	5,422
Graduate	6,798	6,460	6,453	7,697
Thesis		1	3	6
Dissertation	127	178	213	195
Total	14,583	14,819	14,105	13,320

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	0	0	36	
Upper	9,735	10,796	9,469	7,191
Graduate	8,578	8,491	8,513	9,750
Thesis		1	3	9
Dissertation	179	239	277	259
Total	18,492	19,527	18,298	17,209

Annual FTE Contribution

Summer

Level	2001	2002	2003	2004
Lower	0.0	0.0		
Upper	51.9	65.4	51.7	44.2
Graduate	55.6	63.5	64.4	64.2
Thesis				0.1
Dissertation	1.6	1.9	2.0	2.0
Total	109.2	130.8	118.1	110.5

Fall

Level	2001	2002	2003	2004
Upper	96.6	106.9	94.5	72.8
Graduate	119.4	115.1	105.7	121.7
Thesis		0.0		
Dissertation	2.4	2.6	3.2	3.1
Total	218.5	224.6	203.4	197.6

Spring

Level	2002	2003	2004	2005
Lower			0.9	
Upper	94.8	97.6	90.5	62.8
Graduate	93.0	86.8	96.0	118.8
Thesis			0.1	0.2
Dissertation	1.5	3.0	3.4	3.0
Total	189.4	187.4	191.0	184.8

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower			0.9	
Upper	191.5	204.5	185.0	135.6
Graduate	212.4	201.9	201.7	240.5
Thesis		0.0	0.1	0.2
Dissertation	4.0	5.6	6.7	6.1
Total	407.9	412.0	394.3	382.4

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	0.0	0.0	0.9	
Upper	243.4	269.9	236.7	179.8
Graduate	268.1	265.3	266.0	304.7
Thesis		0.0	0.1	0.3
Dissertation	5.6	7.5	8.7	8.1
Total	517.0	542.7	512.4	492.8

Source: Final Student Data Course Files

Note: lower & upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2001-02	2002-03	2003-04	2004-05
Summer	21.1%	24.1%	22.9%	22.6%
Fall	42.0%	41.2%	39.7%	40.1%
Spring	36.9%	34.7%	37.4%	37.3%
Total	100.0%	100.0%	100.0%	100.0%

**COLLEGE OF INFORMATION
INFORMATION STUDIES
NON-FUNDABLE STUDENT CREDIT HOURS AND FTE**

SCH Produced

Summer

Level	2001	2002	2003	2004
Lower	3	15		
Upper	80	60	72	69
Graduate	147	39	21	21
Thesis				0
Dissertation	0	1	0	0
Total	230	115	93	90

Fall

Level	2001	2002	2003	2004
Upper	99	153	114	90
Graduate	79	69	51	57
Thesis		0		
Dissertation	0	0	0	0
Total	178	222	165	147

Spring

Level	2002	2003	2004	2005
Lower			0	
Upper	48	99	99	45
Graduate	37	172	87	42
Thesis			0	0
Dissertation	6	18	0	0
Total	91	289	186	87

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower			0	
Upper	147	252	213	135
Graduate	116	241	138	99
Thesis		0	0	0
Dissertation	6	18	0	0
Total	269	511	351	234

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	3	15	0	
Upper	227	312	285	204
Graduate	263	280	159	120
Thesis		0	0	0
Dissertation	6	19	0	0
Total	499	626	444	324

Annual FTE Contribution

Summer

Level	2001	2002	2003	2004
Lower	0.1	0.4		
Upper	2.0	1.5	1.8	1.7
Graduate	4.6	1.2	0.7	0.7
Thesis				0.0
Dissertation	0.0	0.0	0.0	0.0
Total	6.7	3.1	2.5	2.4

Fall

Level	2001	2002	2003	2004
Upper	2.5	3.8	2.9	2.3
Graduate	2.5	2.2	1.6	1.8
Thesis		0.0		
Dissertation	0.0	0.0	0.0	0.0
Total	4.9	6.0	4.4	4.0

Spring

Level	2002	2003	2004	2005
Lower			0.0	
Upper	1.2	2.5	2.5	1.1
Graduate	1.2	5.4	2.7	1.3
Thesis			0.0	0.0
Dissertation	0.2	0.6	0.0	0.0
Total	2.5	8.4	5.2	2.4

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower			0.0	
Upper	3.7	6.3	5.3	3.4
Graduate	3.6	7.5	4.3	3.1
Thesis		0.0	0.0	0.0
Dissertation	0.2	0.6	0.0	0.0
Total	7.5	14.4	9.6	6.5

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	0.1	0.4	0.0	
Upper	5.7	7.8	7.1	5.1
Graduate	8.2	8.8	5.0	3.8
Thesis		0.0	0.0	0.0
Dissertation	0.2	0.6	0.0	0.0
Total	14.2	17.5	12.1	8.9

Source: Final Student Data Course Files

Note: lower and upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2001-02	2002-03	2003-04	2004-05
Summer	46.1%	18.4%	20.9%	27.8%
Fall	35.7%	35.5%	37.2%	45.4%
Spring	18.2%	46.2%	41.9%	26.9%
Total	100.0%	100.0%	100.0%	100.0%

**COLLEGE OF INFORMATION
INFORMATION STUDIES
TOTAL STUDENT CREDIT HOURS AND FTE**

SCH Produced

Summer

Level	2001	2002	2003	2004
Lower	3	15		
Upper	2,157	2,676	2,141	1,838
Graduate	1,927	2,070	2,081	2,074
Thesis				3
Dissertation	52	62	64	64
Total	4,139	4,823	4,286	3,979

Fall

Level	2001	2002	2003	2004
Upper	3,964	4,429	3,893	3,000
Graduate	3,901	3,753	3,432	3,952
Thesis		1		
Dissertation	78	82	103	99
Total	7,943	8,265	7,428	7,051

Spring

Level	2002	2003	2004	2005
Lower			36	
Upper	3,841	4,003	3,720	2,557
Graduate	3,013	2,948	3,159	3,844
Thesis			3	6
Dissertation	55	114	110	96
Total	6,909	7,065	7,028	6,503

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower			36	
Upper	7,805	8,432	7,613	5,557
Graduate	6,914	6,701	6,591	7,796
Thesis		1	3	6
Dissertation	133	196	213	195
Total	14,852	15,330	14,456	13,554

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	3	15	36	
Upper	9,962	11,108	9,754	7,395
Graduate	8,841	8,771	8,672	9,870
Thesis		1	3	9
Dissertation	185	258	277	259
Total	18,991	20,153	18,742	17,533

Annual FTE Contribution

Summer

Level	2001	2002	2003	2004
Lower	0.1	0.4		
Upper	53.9	66.9	53.5	46.0
Graduate	60.2	64.7	65.0	64.8
Thesis				0.1
Dissertation	1.6	1.9	2.0	2.0
Total	115.8	133.9	120.6	112.9

Fall

Level	2001	2002	2003	2004
Upper	99.1	110.7	97.3	75.0
Graduate	121.9	117.3	107.3	123.5
Thesis		0.0		
Dissertation	2.4	2.6	3.2	3.1
Total	223.4	230.6	207.8	201.6

Spring

Level	2002	2003	2004	2005
Lower			0.9	
Upper	96.0	100.1	93.0	63.9
Graduate	94.2	92.1	98.7	120.1
Thesis			0.1	0.2
Dissertation	1.7	3.6	3.4	3.0
Total	191.9	195.8	196.2	187.2

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower			0.9	
Upper	195.1	210.8	190.3	138.9
Graduate	216.1	209.4	206.0	243.6
Thesis		0.0	0.1	0.2
Dissertation	4.2	6.1	6.7	6.1
Total	415.3	426.4	403.9	388.8

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	0.1	0.4	0.9	
Upper	249.1	277.7	243.9	184.9
Graduate	276.3	274.1	271.0	308.4
Thesis		0.0	0.1	0.3
Dissertation	5.8	8.1	8.7	8.1
Total	531.2	560.3	524.5	501.7

Source: Final Student Data Course Files

Note: lower & upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2001-02	2002-03	2003-04	2004-05
Summer	21.8%	23.9%	22.9%	22.7%
Fall	41.8%	41.0%	39.6%	40.2%
Spring	36.4%	35.1%	37.5%	37.1%
Total	100.0%	100.0%	100.0%	100.0%

**Office of Dean, College of Information
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

	Student		Headcount/				Student		Headcount/		
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
Fall 2000						Spring 2001					
Faculty	3.06	429.8	140.5	143.0	46.7	Faculty	3	499.0	166.3	167	55.7
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0.33	0.0	0.0	0	0.0
Graduate Assistants	9.05	60.0	6.6	20.0	2.2	Graduate Assistants	7.1	153.0	21.5	51	7.2
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	12.11	489.8	40.4	163	13.5		10.43	652.0	62.5	218	20.9
Fall 2001						Spring 2002					
Faculty	1	238.6	238.6	77	77.0	Faculty	1	59.8	59.8	20	20.0
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0	0	0.0	0	0.0	OPS Faculty Adjuncts	0	0	0.0	0	0.0
Graduate Assistants	0	0	0.0	0	0.0	Graduate Assistants	0	0	0.0	0	0.0
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	1	238.6	238.6	77	77.0		1	59.8	59.8	20	20.0
Fall 2002						Spring 2003					
Faculty	1	206.9	206.9	64	64.0	Faculty	1	210.0	210.0	63	63.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	1	206.9	206.9	64	64.0		1	210.0	210.0	63	63.0
Fall 2003						Spring 2004					
Faculty	1.35	91.9	68.1	27	20.0	Faculty	1.35	145.0	107.4	44	32.6
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0.23	0.0	0.0	0	0.0	Graduate Assistants	0.15	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	1.58	91.9	58.2	27	17.1		1.5	145.0	96.7	44	29.3

**College of Information
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

	Student		Headcount/				Student		Headcount/		
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
Fall 2000						Spring 2001					
Faculty	19.68	5,061.0	257.2	1,458.0	74.1	Faculty	17.63	4,442.0	252.0	1,442	81.8
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	4.23	1,443.0	341.1	481.0	113.7	OPS Faculty Adjuncts	3.56	639.0	179.5	213	59.8
Graduate Assistants	17.22	159.0	9.2	53.0	3.1	Graduate Assistants	21.33	612.0	28.7	204	9.6
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	1	348.0	348.0	65.0	65.0	Others	0	0.0	0.0	0	0.0
	42.13	7,011.0	166.4	2,057	48.8		42.52	5,693.0	133.9	1,859	43.7
Fall 2001						Spring 2002					
Faculty	23.55	5040.9	214.1	1392	59.1	Faculty	23.99	5512.5	229.8	1806	75.3
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	4.67	1926	412.4	641	137.3	OPS Faculty Adjuncts	1.05	601	572.4	201	191.4
Graduate Assistants	27.81	729	26.2	243	8.7	Graduate Assistants	16.08	126	7.8	42	2.6
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0.43	34.5	80.2	11	25.6
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	56.03	7695.9	137.4	2276	40.6		41.55	6274	151.0	2060	49.6
Fall 2002						Spring 2003					
Faculty	27.3	5,607.0	205.4	1,846	67.6	Faculty	26.96	4,314.0	160.0	1,387	51.4
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.2	192.0	160.0	64	53.3	OPS Faculty Adjuncts	1.23	363.0	295.1	121	98.4
Graduate Assistants	18.01	276.0	15.3	92	5.1	Graduate Assistants	17.85	498.0	27.9	166	9.3
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	46.51	6,075.0	130.6	2,002	43.0		46.04	5,175.0	112.4	1,674	36.4
Fall 2003						Spring 2004					
Faculty	26.54	4,230.0	159.4	1,381	52.0	Faculty	27.54	3,899.0	141.6	1,211	44.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0.2	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.25	465.0	372.0	155	124.0	OPS Faculty Adjuncts	0.98	621.0	633.7	191	194.9
Graduate Assistants	17.65	771.0	43.7	257	14.6	Graduate Assistants	12.58	675.0	53.7	225	17.9
A & P / USPS	2	363.0	181.5	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	121	0.0	Others	0	0.0	0.0	0	0.0
	47.44	5,829.0	122.9	1,914	40.3		41.3	5,195.0	125.8	1,627	39.4

**Office of Dean, College of Information
C & G Student Credit Hours and Headcount Productivity
By Instructor Type**

	Student			Headcount/			Student			Headcount/	
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
Fall 2000						Spring 2001					
Faculty	0	0.0	0.0	0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0
Fall 2001						Spring 2002					
Faculty	0	0.0	0.0	0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0
Fall 2002						Spring 2003					
Faculty	0	0.0	0.0	0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0
Fall 2003						Spring 2004					
Faculty	0	0.0	0.0	0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0

College of Information
C & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student			Headcount/			Student			Headcount/	
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
Fall 2000						Spring 2001					
Faculty	0	0.0	0.0	0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
0	0.0	0.0	0.0	0	0.0	0	0.0	0.0	0.0	0	0.0
Fall 2001						Spring 2002					
Faculty	0	0.0	0.0	0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
0	0.0	0.0	0.0	0	0.0	0	0.0	0.0	0.0	0	0.0
Fall 2002						Spring 2003					
Faculty	0	0.0	0.0	0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
0	0.0	0.0	0.0	0	0.0	0	0.0	0.0	0.0	0	0.0
Fall 2003						Spring 2004					
Faculty	0	0.0	0.0	0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
0	0.0	0.0	0.0	0	0.0	0	0.0	0.0	0.0	0	0.0

2701- Office of Dean-Information Studies - Faculty Courses & Hours

Fall 2000 - Spring 2001			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
CHOW	9066	1.00	-	-	-	-	-	-	-	-	-
KINCANNON	9066	1.00	-	-	-	-	-	-	-	-	-
ROBBINS	9001	2.00	-	540.0	540.0	-	183.0	183.0	-	7.0	7.0
SHIM	9003	2.00	231.0	54.0	285.0	77.0	18.0	95.0	15.0	4.0	19.0
TOTALS			231.0	594.0	825.0	77.0	201.0	278.0	15.0	11.0	26.0
AVERAGE PER FACULTY			231.0	297.0	412.5	77.0	100.5	139.0	15.0	5.5	13.0

2701- Office of Dean-Information Studies - Faculty Courses & Hours

Fall 2000 - Spring 2001			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
CHOW	9066	1.00	9.0	-	9.0	3.0	-	3.0	1.0	-	1.0
KINCANNON	9066	1.00	6.0	-	6.0	2.0	-	2.0	2.0	-	2.0
ROBBINS	9001	2.00	-	52.8	52.8	-	15.7	15.7	-	6.0	6.0
SHIM	9003	2.00	21.0	15.0	36.0	7.0	4.0	11.0	7.0	4.0	11.0
TOTALS			36.0	67.8	103.8	12.0	19.7	31.7	10.0	10.0	20.0
AVERAGE PER FACULTY			12.0	33.9	26.0	4.0	9.9	7.9	3.3	5.0	5.0

2701- Office of Dean-Information Studies - Faculty Courses & Hours

Fall 2000 - Spring 2001			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
CHOW	9066	1.00	9.0	-	9.0	3.0	-	3.0	1.0	-	1.0
KINCANNON	9066	1.00	6.0	-	6.0	2.0	-	2.0	2.0	-	2.0
ROBBINS	9001	2.00	-	592.8	592.8	-	198.7	198.7	-	13.0	13.0
SHIM	9003	2.00	252.0	69.0	321.0	84.0	22.0	106.0	22.0	8.0	30.0
TOTALS			267.0	661.8	928.8	89.0	220.7	309.7	25.0	21.0	46.0
AVERAGE PER FACULTY			89.0	330.9	232.2	29.7	110.4	77.4	8.3	10.5	11.5

2702-Information Studies-Faculty Courses & Hours

Fall 2000 - Spring 2001			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		Total #Sec.
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	
BERTOT	9002	1.59	597.0	-	597.0	199.0	-	199.0	4.0	-	4.0
BESANT	9003	2.00	291.0	232.5	523.5	97.0	74.5	171.5	3.0	3.5	6.5
BLAZEK	9001	2.00	141.0	231.0	372.0	23.5	77.0	100.5	1.5	7.0	8.5
BROOKS	9166	2.00	348.0	450.0	798.0	116.0	48.0	164.0	17.0	3.5	20.5
BUERKLE	9004	2.00	474.0	-	474.0	158.0	-	158.0	6.0	-	6.0
BURNETT	9002	1.54	444.0	936.0	1,380.0	148.0	312.0	460.0	19.0	20.0	39.0
BURNETT	9003	1.64	192.0	87.5	279.5	64.0	27.5	91.5	16.0	8.5	24.5
CHATMAN	9001	2.00	-	126.0	126.0	-	42.0	42.0	-	4.0	4.0
CHAVEZ-HERNANDE	9053	2.00	-	81.0	81.0	-	27.0	27.0	-	2.0	2.0
CONAWAY	9002	2.00	774.0	15.0	789.0	258.0	5.0	263.0	7.0	1.0	8.0
DRESANG	9002	2.00	-	601.0	601.0	-	201.0	201.0	-	14.0	14.0
GLUCK	9002	2.00	-	132.0	132.0	-	44.0	44.0	-	4.0	4.0
GROSS	9003	2.00	237.0	900.0	1,137.0	79.0	122.0	201.0	4.0	5.5	9.5
HEO	9003	2.00	63.0	198.0	261.0	21.0	66.0	87.0	2.0	7.0	9.0
LATHAM JR	9166	1.99	309.0	-	309.0	103.0	-	103.0	18.0	-	18.0
LOGAN	9002	1.77	210.0	153.0	363.0	70.0	51.0	121.0	4.0	4.0	8.0
MCCLURE	9001	2.00	-	18.0	18.0	-	6.0	6.0	-	1.0	1.0
THOMAS	9003	2.00	-	252.0	252.0	-	84.0	84.0	-	6.0	6.0
TOTALS			4,080.0	4,413.0	8,493.0	1,336.5	1,187.0	2,523.5	101.5	91.0	192.5
AVERAGE PER FACULTY			340.0	294.2	471.8	111.4	79.1	140.2	8.5	6.1	10.7

2702-Information Studies-Faculty Courses & Hours

Fall 2000 - Spring 2001			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		Total #Sec.
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	
BERTOT	9002	1.59	-	9.0	9.0	-	3.0	3.0	-	3.0	3.0
BESANT	9003	2.00	18.0	3.0	21.0	6.0	1.0	7.0	1.0	1.0	2.0
BLAZEK	9001	2.00	-	21.0	21.0	-	7.0	7.0	-	3.0	3.0
BROOKS	9166	2.00	22.0	-	22.0	8.0	-	8.0	8.0	-	8.0
BUERKLE	9004	2.00	-	-	-	-	-	-	-	-	-
BURNETT	9002	1.54	-	124.0	124.0	-	27.0	27.0	-	21.0	21.0
BURNETT	9003	1.64	49.0	9.0	58.0	17.0	3.0	20.0	5.0	2.0	7.0
CHATMAN	9001	2.00	-	56.0	56.0	-	8.0	8.0	-	5.0	5.0
CHAVEZ-HERNANDE	9053	2.00	346.0	89.0	435.0	80.0	24.0	104.0	80.0	6.0	86.0
CONAWAY	9002	2.00	6.0	30.0	36.0	2.0	4.0	6.0	2.0	3.0	5.0
DRESANG	9002	2.00	-	37.0	37.0	-	13.0	13.0	-	10.0	10.0
GLUCK	9002	2.00	-	51.0	51.0	-	12.0	12.0	-	8.0	8.0
GROSS	9003	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
HEO	9003	2.00	9.0	11.0	20.0	3.0	4.0	7.0	3.0	4.0	7.0
LATHAM JR	9166	1.99	19.0	3.0	22.0	7.0	1.0	8.0	7.0	1.0	8.0
LOGAN	9002	1.77	3.0	62.0	65.0	1.0	16.0	17.0	1.0	9.0	10.0
MCCLURE	9001	2.00	-	9.0	9.0	-	3.0	3.0	-	2.0	2.0
THOMAS	9003	2.00	-	21.0	21.0	-	4.0	4.0	-	4.0	4.0
TOTALS			472.0	538.0	1,010.0	124.0	131.0	255.0	107.0	83.0	190.0
AVERAGE PER FACULTY			59.0	33.6	59.4	15.5	8.2	15.0	13.4	5.2	11.2

2702-Information Studies-Faculty Courses & Hours

Fall 2000 - Spring 2001			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BERTOT	9002	1.59	597.0	9.0	606.0	199.0	3.0	202.0	4.0	3.0	7.0
BESANT	9003	2.00	309.0	235.5	544.5	103.0	75.5	178.5	4.0	4.5	8.5
BLAZEK	9001	2.00	141.0	252.0	393.0	23.5	84.0	107.5	1.5	10.0	11.5
BROOKS	9166	2.00	370.0	450.0	820.0	124.0	48.0	172.0	25.0	3.5	28.5
BUERKLE	9004	2.00	474.0	-	474.0	158.0	-	158.0	6.0	-	6.0
BURNETT	9002	1.54	444.0	1,060.0	1,504.0	148.0	339.0	487.0	19.0	41.0	60.0
BURNETT	9003	1.64	241.0	96.5	337.5	81.0	30.5	111.5	21.0	10.5	31.5
CHATMAN	9001	2.00	-	182.0	182.0	-	50.0	50.0	-	9.0	9.0
CHAVEZ-HERNANDE	9053	2.00	346.0	170.0	516.0	80.0	51.0	131.0	80.0	8.0	88.0
CONAWAY	9002	2.00	780.0	45.0	825.0	260.0	9.0	269.0	9.0	4.0	13.0
DRESANG	9002	2.00	-	638.0	638.0	-	214.0	214.0	-	24.0	24.0
GLUCK	9002	2.00	-	183.0	183.0	-	56.0	56.0	-	12.0	12.0
GROSS	9003	2.00	237.0	903.0	1,140.0	79.0	123.0	202.0	4.0	6.5	10.5
HEO	9003	2.00	72.0	209.0	281.0	24.0	70.0	94.0	5.0	11.0	16.0
LATHAM JR	9166	1.99	328.0	3.0	331.0	110.0	1.0	111.0	25.0	1.0	26.0
LOGAN	9002	1.77	213.0	215.0	428.0	71.0	67.0	138.0	5.0	13.0	18.0
MCCLURE	9001	2.00	-	27.0	27.0	-	9.0	9.0	-	3.0	3.0
THOMAS	9003	2.00	-	273.0	273.0	-	88.0	88.0	-	10.0	10.0
TOTALS			4,552.0	4,951.0	9,503.0	1,460.5	1,318.0	2,778.5	208.5	174.0	382.5
AVERAGE PER FACULTY			350.2	291.2	527.9	112.3	77.5	154.4	16.0	10.2	21.3

2701- Office of Dean, School of Information Studies-Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
MILLER	9121	0.70	141.0	-	141.0	47.0	-	47.0	3.0	-	3.0
ROBBINS	9001	2.00	-	-	-	-	-	-	-	-	-
TOTALS			141.0	-	141.0	47.0	-	47.0	3.0	-	3.0
AVERAGE PER FACULTY			141.0	-	141.0	47.0	-	47.0	3.0	-	3.0

2701- Office of Dean, School of Information Studies-Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
MILLER	9121	0.70	12.0	-	12.0	4.0	-	4.0	4.0	-	4.0
ROBBINS	9001	2.00	-	83.9	83.9	-	19.7	19.7	-	9.9	9.9
TOTALS			12.0	83.9	95.9	4.0	19.7	23.7	4.0	9.9	13.9
AVERAGE PER FACULTY			1.0	1.0	2.0	1.0	1.0	2.0	1.0	1.0	2.0
			12.0	83.9	48.0	4.0	19.7	11.9	4.0	9.9	7.0

2701- Office of Dean, School of Information Studies-Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
MILLER	9121	0.70	153.0	-	153.0	51.0	-	51.0	7.0	-	7.0
ROBBINS	9001	2.00	-	83.9	83.9	-	19.7	19.7	-	9.9	9.9
TOTALS			153.0	83.9	236.9	51.0	19.7	70.7	7.0	9.9	16.9
AVERAGE PER FACULTY			153.0	83.9	118.5	51.0	19.7	35.4	7.0	9.9	8.5

2702-Information Studies-Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ARBOGAST DE HUB	9121	1.00	27.0	-	27.0	9.0	-	9.0	1.0	-	1.0
BELTON	9003	2.00	84.0	114.0	198.0	28.0	38.0	66.0	1.0	6.0	7.0
BERTOT	9002	1.45	-	36.0	36.0	-	12.0	12.0	-	1.0	1.0
BROOKS	9199	2.00	180.0	-	180.0	60.0	-	60.0	3.0	-	3.0
BURKE	9003	2.00	162.0	72.0	234.0	54.0	24.0	78.0	3.0	4.0	7.0
BURNETT	9002	2.00	-	75.0	75.0	-	25.0	25.0	-	2.0	2.0
BURNETT	9003	2.00	105.0	210.0	315.0	35.0	67.0	102.0	2.0	6.0	8.0
CHAVEZ-HERNANDE	9120	2.00	-	273.0	273.0	-	85.0	85.0	-	8.0	8.0
CHOW	9166	0.99	327.0	80.0	407.0	109.0	25.0	134.0	5.0	5.0	10.0
DRESANG	9001	2.00	1.0	307.5	308.5	1.0	95.0	96.0	1.0	12.0	13.0
GATHEGI	9002	2.00	-	210.0	210.0	-	66.0	66.0	-	6.0	6.0
GENZ	9003	2.00	-	303.0	303.0	-	100.0	100.0	-	7.0	7.0
GROSS	9003	2.00	-	367.5	367.5	-	113.0	113.0	-	7.0	7.0
HART	9001	2.00	342.0	314.0	656.0	114.0	104.0	218.0	4.0	20.0	24.0
HEO	9003	2.00	294.0	54.0	348.0	98.0	13.0	111.0	4.0	3.0	7.0
JORGENSEN	9003	1.99	270.0	33.0	303.0	90.0	11.0	101.0	5.0	3.0	8.0
JORGENSEN	9002	2.00	120.0	162.0	282.0	40.0	52.0	92.0	2.0	6.0	8.0
KAZMER	9003	2.00	132.0	198.0	330.0	44.0	62.0	106.0	2.0	5.0	7.0
KIM	9003	1.00	-	135.0	135.0	-	44.0	44.0	-	4.0	4.0
KOTRLA	9120	1.00	-	297.0	297.0	-	95.0	95.0	-	8.0	8.0
LATHAM JR	9003	2.00	84.0	159.0	243.0	28.0	53.0	81.0	2.0	4.0	6.0
MARTY	9003	2.00	72.0	154.0	226.0	24.0	47.0	71.0	1.0	5.0	6.0
MCCLURE	9001	1.65	-	24.0	24.0	-	8.0	8.0	-	2.0	2.0
MILLER	9121	1.00	312.0	-	312.0	104.0	-	104.0	4.0	-	4.0
REIST	9054	1.00	-	6.0	6.0	-	2.0	2.0	-	1.0	1.0
SHIM	9003	2.00	-	249.0	249.0	-	77.0	77.0	-	6.0	6.0
WIEGAND	9001	2.00	9.0	72.0	81.0	3.0	22.0	25.0	1.0	4.0	5.0
WORKMAN	9003	2.00	270.0	72.0	342.0	90.0	22.0	112.0	6.0	2.0	8.0
ZHAO	9003	2.00	342.0	204.0	546.0	114.0	66.0	180.0	4.0	4.0	8.0
TOTALS			3,133.0	4,181.0	7,314.0	1,045.0	1,328.0	2,373.0	51.0	141.0	192.0
AVERAGE PER FACULTY			174.1	160.8	252.2	58.1	51.1	81.8	2.8	5.4	6.6

2702-Information Studies-Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ARBOGAST DE HUB	9121	1.00	6.0	-	6.0	2.0	-	2.0	2.0	-	2.0
BELTON	9003	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
BERTOT	9002	1.45	-	45.0	45.0	-	10.0	10.0	-	10.0	10.0
BROOKS	9199	2.00	-	-	-	-	-	-	-	-	-
BURKE	9003	2.00	3.0	6.0	9.0	1.0	2.0	3.0	1.0	2.0	3.0
BURNETT	9002	2.00	-	113.0	113.0	-	24.0	24.0	-	14.0	14.0
BURNETT	9003	2.00	3.0	8.0	11.0	1.0	4.0	5.0	1.0	4.0	5.0
CHAVEZ-HERNANDE	9120	2.00	148.0	139.0	287.0	34.0	36.0	70.0	8.0	14.0	22.0
CHOW	9166	0.99	29.0	21.0	50.0	10.0	7.0	17.0	7.0	7.0	14.0
DRESANG	9001	2.00	-	17.0	17.0	-	9.0	9.0	-	7.0	7.0
GATHEGI	9002	2.00	3.0	65.0	68.0	1.0	20.0	21.0	1.0	8.0	9.0
GENZ	9003	2.00	-	27.0	27.0	-	5.0	5.0	-	5.0	5.0
GROSS	9003	2.00	-	-	-	-	19.0	19.0	-	-	-
HART	9001	2.00	-	110.0	110.0	-	4.0	4.0	-	11.0	11.0
HEO	9003	2.00	3.0	14.0	17.0	1.0	3.0	4.0	1.0	4.0	5.0
JORGENSEN	9003	1.99	9.0	7.0	16.0	3.0	-	3.0	2.0	3.0	5.0
JORGENSEN	9002	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
KAZMER	9003	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
KIM	9003	1.00	-	-	-	-	-	-	-	-	-
KOTRLA	9120	1.00	-	-	-	-	1.0	1.0	-	-	-
LATHAM JR	9003	2.00	-	2.0	2.0	-	2.0	2.0	-	1.0	1.0
MARTY	9003	2.00	-	6.0	6.0	-	3.0	3.0	-	2.0	2.0
MCCLURE	9001	1.65	-	5.0	5.0	-	-	-	-	3.0	3.0
MILLER	9121	1.00	2.0	-	2.0	1.0	2.0	3.0	1.0	-	1.0
REIST	9054	1.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
SHIM	9003	2.00	-	6.0	6.0	-	-	-	-	2.0	2.0
WIEGAND	9001	2.00	-	-	-	-	1.0	1.0	-	-	-
WORKMAN	9003	2.00	-	3.0	3.0	-	-	-	-	1.0	1.0
ZHAO	9003	2.00	-	-	-	-	-	-	-	-	-
TOTALS			212.0	603.0	815.0	56.0	155.0	211.0	26.0	101.0	127.0
AVERAGE PER FACULTY			19.3	31.7	35.4	5.1	8.2	9.2	2.4	5.3	5.5

2702-Information Studies-Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ARBOGAST DE HUB	9121	1.00	33.0	-	33.0	11.0	-	11.0	3.0	-	3.0
BELTON	9003	2.00	84.0	117.0	201.0	28.0	39.0	67.0	1.0	7.0	8.0
BERTOT	9002	1.45	-	81.0	81.0	-	22.0	22.0	-	11.0	11.0
BROOKS	9199	2.00	180.0	-	180.0	60.0	-	60.0	3.0	-	3.0
BURKE	9003	2.00	165.0	78.0	243.0	55.0	26.0	81.0	4.0	6.0	10.0
BURNETT	9002	2.00	-	188.0	188.0	-	49.0	49.0	-	16.0	16.0
BURNETT	9003	2.00	108.0	218.0	326.0	36.0	71.0	107.0	3.0	10.0	13.0
CHAVEZ-HERNANDE	9120	2.00	148.0	412.0	560.0	34.0	121.0	155.0	8.0	22.0	30.0
CHOW	9166	0.99	356.0	101.0	457.0	119.0	32.0	151.0	12.0	12.0	24.0
DRESANG	9001	2.00	1.0	324.5	325.5	1.0	104.0	105.0	1.0	19.0	20.0
GATHEGI	9002	2.00	3.0	275.0	278.0	1.0	86.0	87.0	1.0	14.0	15.0
GENZ	9003	2.00	-	330.0	330.0	-	105.0	105.0	-	12.0	12.0
GROSS	9003	2.00	-	367.5	367.5	-	132.0	132.0	-	7.0	7.0
HART	9001	2.00	342.0	424.0	766.0	114.0	108.0	222.0	4.0	31.0	35.0
HEO	9003	2.00	297.0	68.0	365.0	99.0	16.0	115.0	5.0	7.0	12.0
JORGENSEN	9003	1.99	279.0	40.0	319.0	93.0	11.0	104.0	7.0	6.0	13.0
JORGENSEN	9002	2.00	123.0	162.0	285.0	41.0	52.0	93.0	3.0	6.0	9.0
KAZMER	9003	2.00	135.0	198.0	333.0	45.0	62.0	107.0	3.0	5.0	8.0
KIM	9003	1.00	-	135.0	135.0	-	44.0	44.0	-	4.0	4.0
KOTRLA	9120	1.00	-	297.0	297.0	-	96.0	96.0	-	8.0	8.0
LATHAM JR	9003	2.00	84.0	161.0	245.0	28.0	55.0	83.0	2.0	5.0	7.0
MARTY	9003	2.00	72.0	160.0	232.0	24.0	50.0	74.0	1.0	7.0	8.0
MCCLURE	9001	1.65	-	29.0	29.0	-	8.0	8.0	-	5.0	5.0
MILLER	9121	1.00	314.0	-	314.0	105.0	2.0	107.0	5.0	-	5.0
REIST	9054	1.00	-	12.0	12.0	-	4.0	4.0	-	3.0	3.0
SHIM	9003	2.00	-	255.0	255.0	-	77.0	77.0	-	8.0	8.0
WIEGAND	9001	2.00	9.0	72.0	81.0	3.0	23.0	26.0	1.0	4.0	5.0
WORKMAN	9003	2.00	270.0	75.0	345.0	90.0	22.0	112.0	6.0	3.0	9.0
ZHAO	9003	2.00	342.0	204.0	546.0	114.0	66.0	180.0	4.0	4.0	8.0
TOTALS			3,345.0	4,784.0	8,129.0	1,101.0	1,483.0	2,584.0	77.0	242.0	319.0
AVERAGE PER FACULTY			167.3	184.0	280.3	55.1	54.9	89.1	3.9	9.3	11.0

**Operating Budget E & G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

INFORMATION STUDIES

DEAN, SCHOOL OF INFORMATION STUDIES

		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Total All Pay Plans	FTE	11.72	2.50	4.00	2.95	4.35
	Personyear	11.4671	2.5000	3.1034	2.8615	4.2615
	CurrentRate	\$508,831	\$201,046	\$218,052	\$214,719	\$236,256
Filled 9 - & 12 month Faculty	FTE	4.00	1.00	1.00	1.35	1.35
	Personyear	3.7471	1.0000	1.0000	1.2615	1.2615
	Current Rate	\$279,198	\$154,818	\$159,497	\$171,875	\$171,875
Summer Faculty	FTE			1.00		
	Personyear			0.1034		
	Current Rate			\$7,156		
Filled Support	FTE	7.00	1.00	1.00	1.00	2.00
	Personyear	7.0000	1.0000	1.0000	1.0000	2.0000
	Current Rate	\$210,526	\$28,177	\$28,882	\$29,459	\$48,611
Vacant & Reserve Support	FTE	0.72	0.50	1.00	0.60	1.00
	Personyear	0.7200	0.5000	1.0000	0.6000	1.0000
	Current Rate	\$19,107	\$18,051	\$22,517	\$13,385	\$15,770

Source: Academic Profile 4.01

**Operating Budget E & G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

INFORMATION STUDIES

INFORMATION STUDIES

		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Total All Pay Plans	FTE	28.15	42.48	44.47	45.76	50.57
	Personyear	21.7840	33.8777	33.9388	35.8021	37.1829
	CurrentRate	\$1,344,472	\$1,891,830	\$2,017,621	\$2,166,853	\$2,338,043
Total All Pay Plans	FTE				1.00	
	Personyear				0.3716	
	CurrentRate				\$26,844	
	Current Rate	\$1,086,706	\$1,390,992	\$1,645,220	\$1,708,233	\$1,759,304
Vacant & Reserve Faculty	FTE	2.00	0.67	0.25	1.50	3.50
	Personyear	1.3716	0.5005	0.2500	1.3735	2.4922
	Current Rate	\$74,644	\$63,864	\$9,360	\$55,036	\$153,303
Summer Faculty	FTE	2.15	3.98	5.47	4.76	7.57
	Personyear	0.2059	0.3092	0.5657	0.4923	0.7544
	Current Rate	\$16,466	\$24,918	\$43,892	\$39,787	\$66,508
Filled Support	FTE	6.00	14.00	5.50	12.50	12.00
	Personyear	6.0000	14.0000	5.5000	12.5000	12.0000
	Current Rate	\$166,656	\$412,056	\$163,750	\$363,797	\$348,741
Vacant & Reserve Support	FTE			6.00		0.50
	Personyear			6.0000		0.5000
	Current Rate			\$155,399		\$10,187
FILLED OTHER NON-SUMMER F.	FTE				1.00	
	Personyear				0.3716	
	Current Rate				\$26,844	

Source: Academic Profile 4.01

**COLLEGE OF INFORMATION
E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2000-01-2004-05)**

BEGINNING OF YEAR E&G OPERATING BUDGET	2000-01	2001-02	2002-03	2003-04	2004-05
SALARY & BENEFITS	\$2,282,088	\$2,649,476	\$2,811,354	\$2,974,060	\$3,208,190
OPS	\$ 167,169	\$ 100,000	\$ 236,000	\$ 238,173	\$ 197,239
EXPENSE	\$ 67,500	\$ 251,575	\$ 70,082	\$ 55,868	\$ 100,000
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$2,516,757	\$3,001,051	\$3,117,436	\$3,268,101	\$3,505,429
PERCENT INCREASE	16.11%	19.24%	3.88%	4.83%	7.26%
PERCENT OF UNIVERSITY E&G OPERATING BUDG	0.72%	0.86%	0.89%	0.91%	0.89%
END OF YEAR EXPENDITURES & ENCUMBRANCES	2000-01	2001-02	2002-03	2003-04	2004-05
EDUCATION & GENERAL					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

SOURCE: OPERATING BUDGETS

- 2000-01
- 2001-02
- 2002-03
- 2003-04
- 2004-05

**COLLEGE OF INFORMATION
C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (1999-00-2003-04)**

	1999-00	2000-01	2001-02	2002-03	2003-04
CONTRACTS & GRANTS					
SALARY	\$ 68,991	\$ 263,931	\$ 233,374	\$ 202,685	\$ 236,510
OPS	\$ 69,096	\$ 134,507	\$ 101,911	\$ 67,287	\$ 160,867
EXPENSE	\$ 18,512	\$ 21,967	\$ 49,894	\$ 50,981	\$ 98,511
OCO	\$ -	\$ 6,238	\$ 4,604	\$ 2,880	\$ 94,007
TOTAL	\$ 156,599	\$ 426,643	\$ 389,783	\$ 323,833	\$ 589,895
AUXILIARY ENTERPRISES					
SALARY	\$ -	\$ -	\$ -	\$ 138,734	\$ 158,842
OPS	\$ 61,075	\$ 29,077	\$ 82,969	\$ 9,316	\$ 65,229
EXPENSE	\$ 34,585	\$ 90,475	\$ 109,872	\$ 174,685	\$ 105,960
OCO	\$ 61,664	\$ 126,528	\$ 16,221	\$ 53,097	\$ 56,582
TOTAL	\$ 157,324	\$ 246,080	\$ 209,062	\$ 375,832	\$ 386,613
CONCESSION FUNDS					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ 1,622	\$ 3,240	\$ 2,157	\$ 399	\$ 292
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,622	\$ 3,240	\$ 2,157	\$ 399	\$ 292
ALL FUNDS					
SALARY	\$ 68,991	\$ 263,931	\$ 233,374	\$ 341,419	\$ 395,352
OPS	\$ 130,171	\$ 163,584	\$ 184,880	\$ 76,603	\$ 226,096
EXPENSE	\$ 54,719	\$ 115,682	\$ 161,923	\$ 226,065	\$ 204,763
OCO	\$ 61,664	\$ 132,766	\$ 20,825	\$ 55,977	\$ 150,589
TOTAL	\$ 315,545	\$ 675,963	\$ 601,002	\$ 700,064	\$ 976,800

SOURCE: OPERATING BUDGETS

2000-01
2001-02
2002-03
2003-04
2004-05

E & G Expenditures by Budget Category, By Major Object Code

INFORMATION STUDIES

DEAN, SCHOOL OF INFORMATION STUDIES

		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
SALARY	A&P	\$98,036	\$125,523	\$13,500		
	FACULTY	\$160,221	\$233,915	\$159,159	\$165,670	\$171,817
	FRINGE BENEFITS	\$86,379	\$109,168	\$45,123	\$41,212	\$47,678
	OTHER SALARY	\$56	\$2,687	\$1,591		\$2,614
	USPS	\$88,160	\$92,387	\$34,540	\$28,704	\$45,789
	sub-total:	\$432,852	\$563,680	\$253,913	\$235,586	\$267,898
EXPENSE	BEDDING & TEXTILES	\$0	\$0			
	CONSULTING & OTHER	\$6,197	\$3,530			
	EDUCATIONAL SUPPLIES	\$0	\$1,580	\$30		
	EQUIPMENT & BOOKS	\$6,403	\$31			
	EXPENSE OTHER	\$14	\$0			
	FREIGHT	\$4,055	\$277			
	MAINT & HEATING SUPPLIES	\$91	\$0			
	MOVING EXPENSES	\$2,000	\$0			
	OFFICE SUPPLIES	\$7,955	\$384	\$20		
	OTHER CURRENT CHARGES	\$81	\$859			
	OTHER MATERIALS & SUPPLIES	\$17,348	\$13,614	\$3,993	\$4,667	\$129
	POSTAGE	\$64	\$2			
	PRINTING	\$9,355	\$1,795			
	PURCHASE FOR RESALE	\$252	\$0			
	RENTAL OF BUILDINGS	\$208	\$0			
	RENTAL OF EQUIPMENT	\$0	\$1,500			
	REPAIRS & MAINTENANCE	\$4,878	\$33,230	\$984	\$136	\$273
	SCHOLARSHIPS & FELLOWSHIP	\$9,000	\$0			
	TELEPHONE	\$11,379	\$9,957	\$196		
	TRAVEL	\$18,797	\$14,957			
	sub-total:	\$98,077	\$81,716	\$5,223	\$4,803	\$402
OCO	DATA PROCESSING EQUIPMENT	\$53,392	\$43,728	\$8,964		
	EDUCATIONAL EQUIPMENT	\$0	\$0			
	FURNITURE & EQUIPMENT	\$934	\$8,454			
	OCO OTHER	\$0	\$0			
	sub-total:	\$54,326	\$52,182	\$8,964		
OPS	CONSULTING & OTHER PERSON	\$396	\$0			
	FACULTY ADJUNCTS		\$49			
	FRINGE BENEFITS	\$2,455	\$1,476		\$60	
	GRAD ASST	\$98,749	\$148,702	\$2,535	\$3,146	\$6,565
	OPS OTHER	\$23,690	\$9,579		\$644	
	STUDENT ASST	\$29,261	\$16,791	\$7,690	\$6,031	\$5,316
	sub-total:	\$154,551	\$176,597	\$10,225	\$9,881	\$11,881
	Dept Total :	\$739,806	\$874,175	\$278,325	\$250,270	\$280,181

E & G Expenditures by Budget Category, By Major Object Code

INFORMATION STUDIES

INFORMATION STUDIES

		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
SALARY	A&P	\$18,204	\$45,159	\$147,425	\$132,596	\$131,221
	FACULTY	\$1,100,902	\$1,042,081	\$1,437,830	\$1,785,575	\$1,839,396
	FRINGE BENEFITS	\$281,835	\$265,831	\$413,038	\$485,889	\$535,718
	OTHER SALARY	\$13,248	\$2,226	\$8,738	\$25,732	\$6,078
	USPS	\$84,898	\$114,789	\$209,101	\$188,311	\$221,647
	sub-total:	\$1,499,087	\$1,470,086	\$2,216,132	\$2,618,103	\$2,734,060
EXPENSE	CONSULTING & OTHER	\$2,000	\$7,633	-\$4,111	\$2,796	\$8,505
	EDUCATIONAL SUPPLIES	\$295	\$200	\$316	\$557	
	EQUIPMENT & BOOKS	-\$299	\$65	\$139		
	EXPENSE OTHER	\$2,542	\$10,354	\$373	\$1,256	\$197
	FREIGHT	\$1,504	\$1,130	\$1,736	\$2,427	\$2,410
	MAINT & HEATING SUPPLIES	\$0	\$0	\$330		
	MOVING EXPENSES	\$15,134	\$1,367	\$5,367	\$7,484	
	OFFICE SUPPLIES	\$7,036	\$10,915	\$9,375	\$7,263	\$7,106
	OTHER CURRENT CHARGES	\$4,190	\$576	\$3,702	\$2	
	OTHER MATERIALS & SUPPLIES	\$5,474	\$10,800	\$3,309	\$1,991	\$36
	POSTAGE	\$2,792	\$1,877	\$2,506	\$3,358	\$3,733
	PRINTING	\$12,032	\$21,109	\$17,738	\$19,067	\$14,949
	PURCHASE FOR RESALE	\$126	\$0			
	RENTAL OF BUILDINGS	\$276	\$420		\$880	
	RENTAL OF EQUIPMENT	\$0	\$875			
	REPAIRS & MAINTENANCE	\$8,590	\$4,053	\$4,483	\$1,010	
	SCHOLARSHIPS & FELLOWSHIP	\$24,000	\$0			
	TELEPHONE	\$26,245	\$26,951	\$33,390	\$29,522	\$24,951
	TRAVEL	\$11,030	\$13,655	\$23,736	\$1,067	\$2,303
	sub-total:	\$122,967	\$111,980	\$102,389	\$78,680	\$64,190
OCO	BOOKS	\$0	\$0			
	DATA PROCESSING EQUIPMENT	\$2,124	\$2,697			\$7,034
	EDUCATIONAL EQUIPMENT	\$0	\$0			
	FURNITURE & EQUIPMENT	\$1,874	\$2,268			
	OCO OTHER	\$0	\$0			
	sub-total:	\$3,998	\$4,965			\$7,034
OPS	CONSULTING & OTHER PERSON	\$0	\$0		\$2,000	
	FACULTY ADJUNCTS	\$60,277	\$175,163	\$133,907	\$96,975	\$107,886
	FRINGE BENEFITS	\$5,707	\$9,629	\$8,854	\$9,582	\$9,033
	GRAD ASST	\$281,927	\$377,410	\$438,829	\$393,029	\$359,290
	OPS OTHER	\$34,407	\$9,783	\$13,352	\$34,733	\$13,389
	STUDENT ASST	\$24,797	\$14,220	\$16,072	\$27,973	\$33,850
	sub-total:	\$407,115	\$586,205	\$611,014	\$564,292	\$523,448
	Dept Total :	\$2,033,167	\$2,173,236	\$2,929,535	\$3,261,075	\$3,328,732