

Modern Languages Department Review
German
Fall Term 2005

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Modern Languages Department
German
FALL TERM 2005

Most recent available statistics

Information on Division

		Report Page No(s)
Degrees Offered	7	1
Majors (Fall 2004 Headcount)		
Undergraduate	15	2-7
Graduate	7	2-7
Doctorate	-	2-7
Total	22	2-7
2003-2004 Degrees Awarded (2004-2005 Not Yet Available)	4	8
Average Class Size (Fall 2004)		
Undergraduate		
Lower- classroom	18.2	9
Upper- classroom	7.5	9
Graduate- classroom	4.3	9
Credit Hours- Annual (2004-2005)		
Fundable	2,249	10
Non-fundable	19	11
Total	2,268	12
University (fundable)	1,014,409	SDCF*
2003-2004 Department Fundable Hours As Percent of University Fundable Hours	0.2%	calculated
Student FTE's- Annual (state fundable 2004-2005)	57.8	10

Information on Department

Faculty	38	13-14
Credit Hours Percentages by Instructor Type (Fall 2003)		15
Faculty	30.8%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	4.0%	calculated
Graduate Assistants	65.1%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.1%	calculated
Average Total Credit Hours Taught by Faculty (All Hours, 2003-2004)		
Fall Term	125.9	15
Spring Term	117.4	15
Academic Year	243.3	calculated
Annual FTE's Taught by Faculty (Fall & Spring total hrs converted to annual FTE's, 2003-2004)		22
Undergraduate (academic year hours/40)	181.8	calculated
Graduate (academic year hours/32)	57.8	calculated
Total	239.6	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2002, national research univ.)	NA	NA
FSU Hours taught per Faculty (instructional faculty only, Fall 2002)	NA	NA
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average (German Language and Literature)	2.2	NRC*
FSU Average	Not reported by NRC	NRC*
Annual E&G Expenditures (2004-2005)	\$ 3,973,414	24
Annual Student FTE's (state fundable 2004-2005)	57.8	10
Annual E&G Expenditures per Annual Student FTE (2004-2005)	\$ 68,744	calculated
Annual C&G expenditures (2003-2004)	\$ 45,122	25
Annual C&G expenditures per Faculty (2003-04) [Using 36.00 Filled Faculty from IR Faculty Salaries Report]	\$ 1,253	calculated

*Note: most statistics are based on the Modern Languages account 1330xxx-xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SDCF=Student Data Course File, NRC=National Research Council*
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.

**COLLEGE OF ARTS & SCIENCES
DEPARTMENT OF MODERN LANGUAGES
GERMAN
DEGREE PROGRAMS**

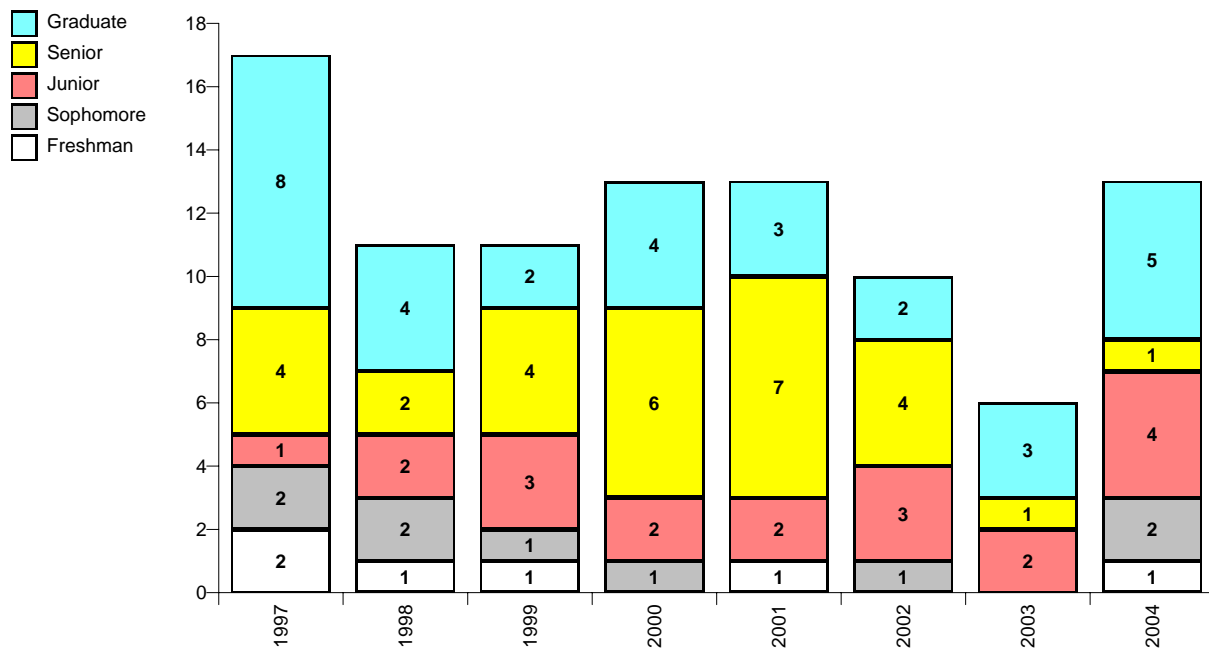
Major Name	Major Code	CIP Code	Degree Offered
German	117120	160501	Bachelors
German	117120	160501	Masters
Major Name	Major Code	CIP Code	Degree Offered
German/Business	117121	160501	Bachelors
Major Name	Major Code	CIP Code	Degree Offered
German and Russian	117122	160501	Bachelors
Major Name	Major Code	CIP Code	Degree Offered
German and Spanish	117123	160501	Bachelors
Major Name	Major Code	CIP Code	Degree Offered
German and Italian	117124	160501	Bachelors
Major Name	Major Code	CIP Code	Degree Offered
German Studies	117125	160501	Masters

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 GERMAN
 ENROLLMENT BY FALL SEMESTER**

GERMAN

117120



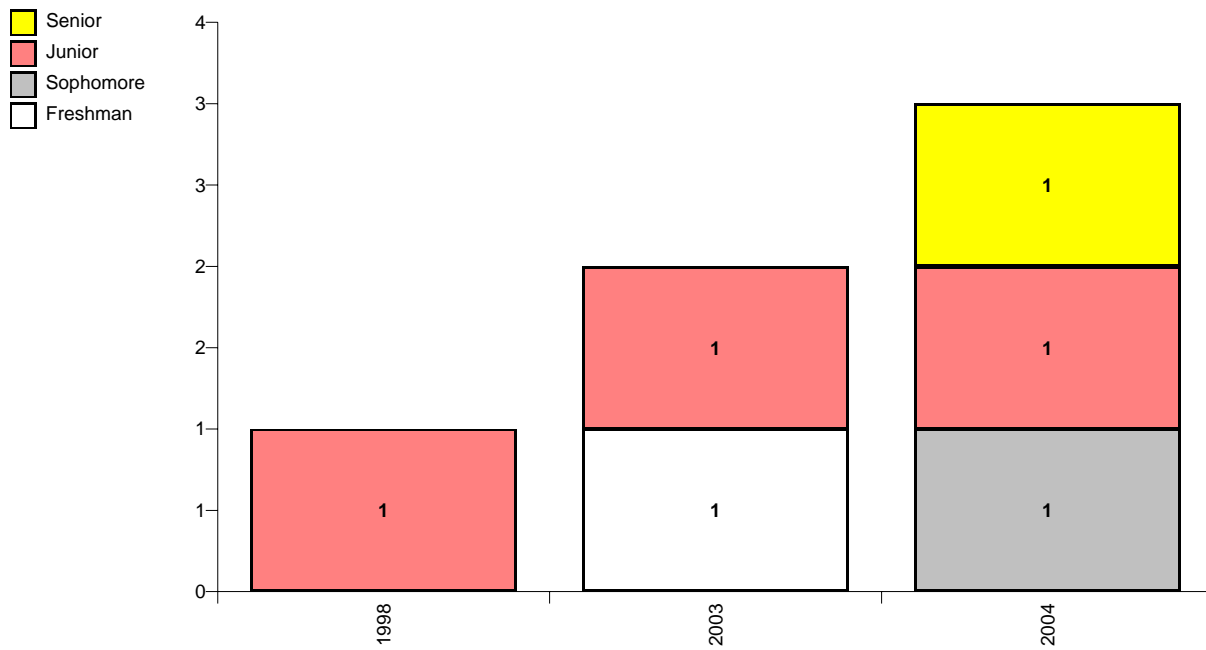
	1997	1998	1999	2000	2001	2002	2003	2004
Freshman	2	1	1		1			1
Sophomore	2	2	1	1		1		2
Junior	1	2	3	2	2	3	2	4
Senior	4	2	4	6	7	4	1	1
Graduate - Masters	8	4	2	4	3	2	3	5
Total	17	11	11	13	13	10	6	13

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 GERMAN
 ENROLLMENT BY FALL SEMESTER**

GERMAN AND RUSSIAN

117122



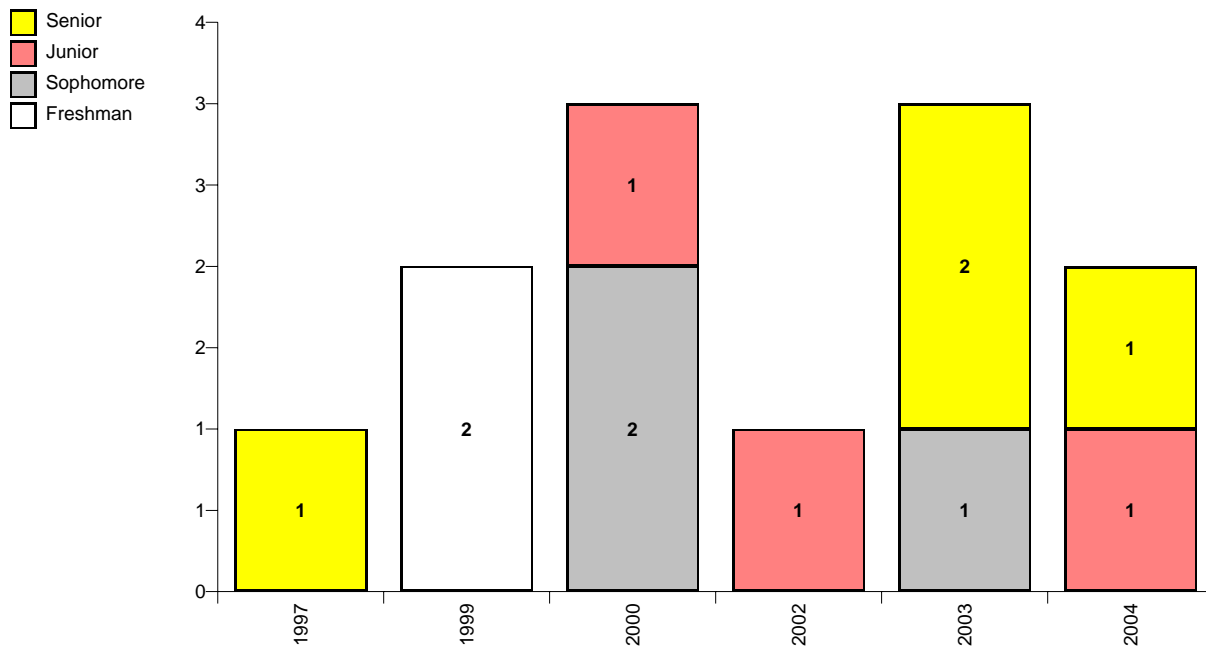
	1998	2003	2004
Freshman		1	
Sophomore			1
Junior	1	1	1
Senior			1
Total	1	2	3

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 GERMAN
 ENROLLMENT BY FALL SEMESTER**

GERMAN AND SPANISH

117123



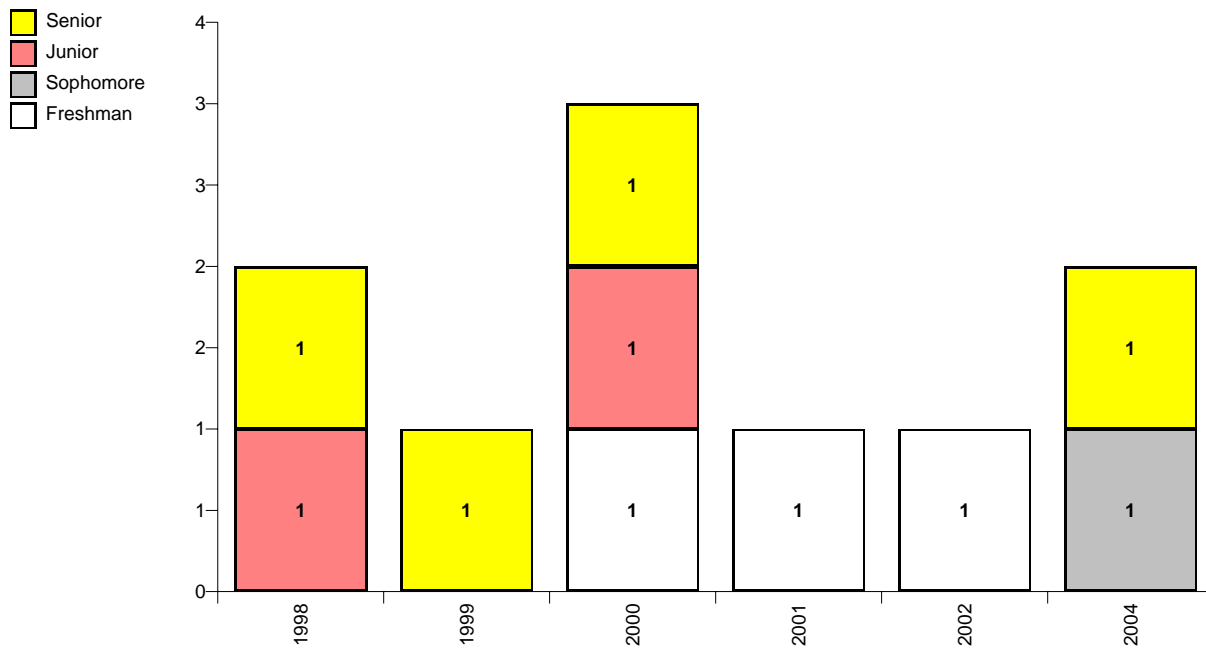
	1997	1999	2000	2002	2003	2004
Freshman		2				
Sophomore			2		1	
Junior			1	1		1
Senior	1				2	1
Total	1	2	3	1	3	2

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 GERMAN
 ENROLLMENT BY FALL SEMESTER**

GERMAN/BUSINESS

117121



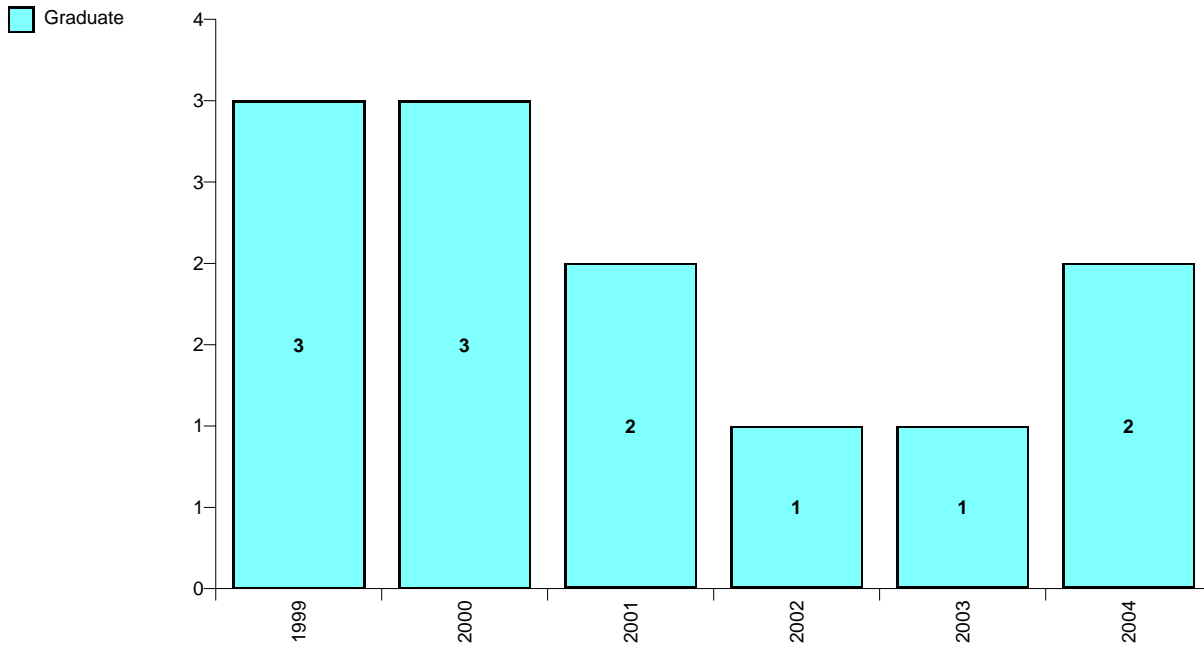
	1998	1999	2000	2001	2002	2004
Freshman			1	1	1	
Sophomore						1
Junior	1		1			
Senior	1	1	1			1
Total	2	1	3	1	1	2

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 GERMAN
 ENROLLMENT BY FALL SEMESTER**

GERMAN STUDIES

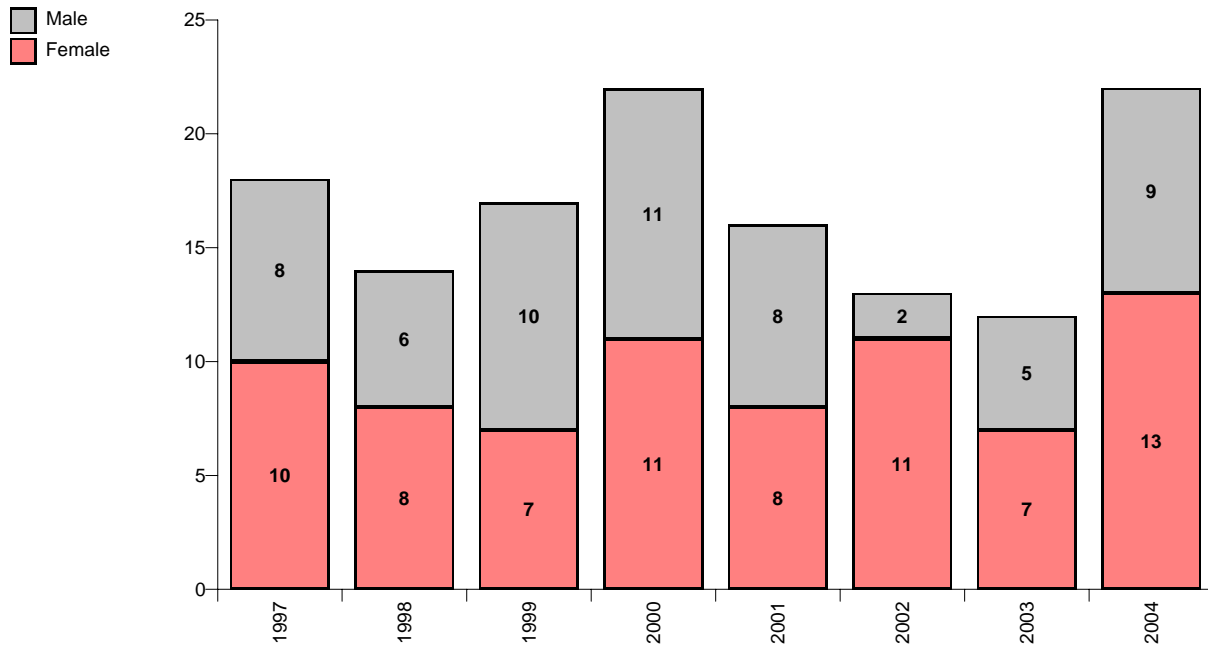
117125



	1999	2000	2001	2002	2003	2004
Graduate - Masters	3	3	2	1	1	2
Total	3	3	2	1	1	2

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 GERMAN
 ENROLLMENT BY FALL SEMESTER**

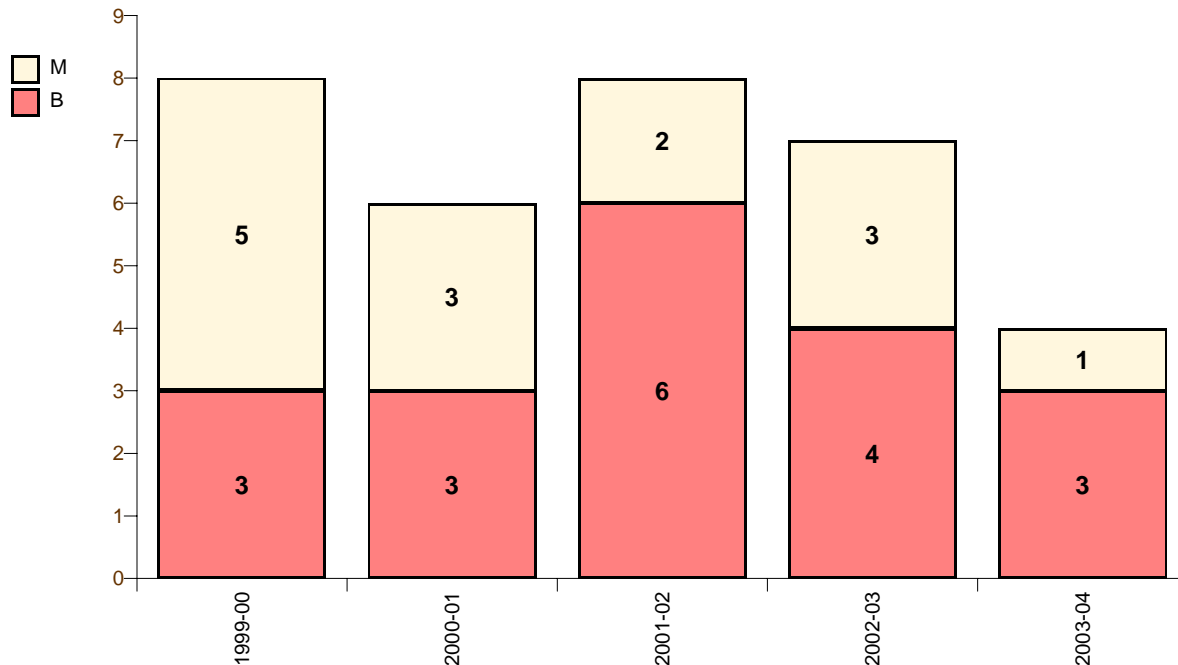


		1997	1998	1999	2000	2001	2002	2003	2004
Female	Asian or Pacific Islander	1							
	Black				1	2	1		
	Hispanic	1		1	1	1			1
	Non-Resident Alien				2	2	3	1	
	White	8	8	6	7	3	7	6	10
	Not Reported								
Female	Total	10	8	7	11	8	11	7	13
Male	Hispanic	1							
	White	7	6	10	11	8	2	5	9
Male	Total	8	6	10	11	8	2	5	9
	Department Total	18	14	17	22	16	13	12	22

Source: Fall Preliminary Student Data Course Files

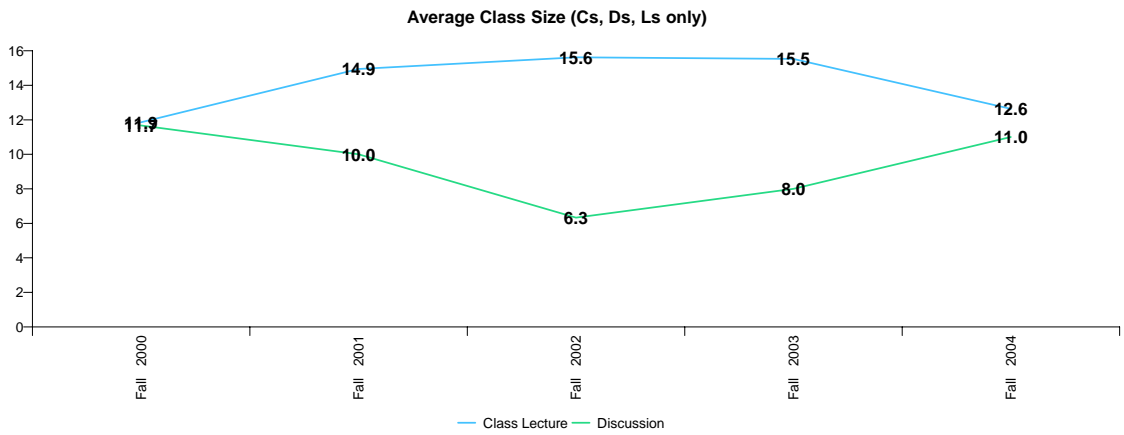
**COLLEGE OF ARTS AND SCIENCES
 MODERN LANGUAGES
 GERMAN
 DEGREES AWARDED BY SEMESTER**

CIP Code: 160501



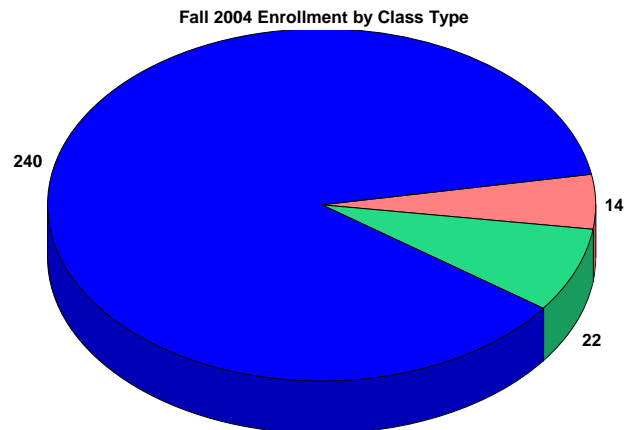
		Bachelors	Masters	Total
1999-00	<i>Summer '99</i>	1	3	4
	<i>Fall '99</i>	1	2	3
	<i>Spring '00</i>	1		1
1999-00	Total	3	5	8
2000-01	<i>Summer '00</i>	1		1
	<i>Fall '00</i>	1	1	2
	<i>Spring '01</i>	1	2	3
2000-01	Total	3	3	6
2001-02	<i>Summer '01</i>	3		3
	<i>Fall '01</i>	2		2
	<i>Spring '02</i>	1	2	3
2001-02	Total	6	2	8
2002-03	<i>Summer '02</i>	1	1	2
	<i>Fall '02</i>	3	1	4
	<i>Spring '03</i>		1	1
2002-03	Total	4	3	7
2003-04	<i>Summer '03</i>	1		1
	<i>Fall '03</i>	2		2
	<i>Spring '04</i>		1	1
2003-04	Total	3	1	4

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 GERMAN
 AVERAGE CLASS SIZE**



		Class Lecture			Discussion		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2000	Lower	171	10	17.1			
	Upper	54	6	9.0	32	2	16.0
	Graduate	24	5	4.8	3	1	3.0
	Total	249	21	11.9	35	3	11.7
Fall 2001	Lower	193	10	19.3			
	Upper	56	5	11.2	25	1	25.0
	Graduate	20	3	6.7	5	2	2.5
	Total	269	18	14.9	30	3	10.0
Fall 2002	Lower	181	8	22.6			
	Upper	44	5	8.8	17	2	8.5
	Graduate	25	3	8.3	2	1	2.0
	Total	250	16	15.6	19	3	6.3
Fall 2003	Lower	202	10	20.2			
	Upper	68	5	13.6	14	1	14.0
	Graduate	25	4	6.3	2	1	2.0
	Total	295	19	15.5	16	2	8.0
Fall 2004	Lower	182	10	18.2			
	Upper	45	6	7.5	19	1	19.0
	Graduate	13	3	4.3	3	1	3.0
	Total	240	19	12.6	22	2	11.0

■ Class Lecture
■ Discussion
■ All Others



**COLLEGE OF ARTS & SCIENCES
MODERN LANGUAGES -GERMAN
FUNDABLE STUDENT CREDIT HOURS AND FTE**

SCH Produced

Summer

Level	2001	2002	2003	2004
Lower	180	168	172	108
Upper	60	27	39	9
Graduate	81	68	72	60
Thesis	4	3		
Total	325	266	283	177

Fall

Level	2001	2002	2003	2004
Lower	768	720	804	712
Upper	255	195	252	192
Graduate	89	100	96	57
Thesis	12		4	6
Total	1,124	1,015	1,156	967

Spring

Level	2002	2003	2004	2005
Lower	704	664	732	684
Upper	261	201	156	297
Graduate	128	94	86	118
Thesis	18		2	6
Total	1,111	959	976	1,105

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	1,472	1,384	1,536	1,396
Upper	516	396	408	489
Graduate	217	194	182	175
Thesis	30		6	12
Total	2,235	1,974	2,132	2,072

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	1,652	1,552	1,708	1,504
Upper	576	423	447	498
Graduate	298	262	254	235
Thesis	34	3	6	12
Total	2,560	2,240	2,415	2,249

Annual FTE Contribution

Summer

Level	2001	2002	2003	2004
Lower	4.5	4.2	4.3	2.7
Upper	1.5	0.7	1.0	0.2
Graduate	2.5	2.1	2.3	1.9
Thesis	0.1	0.1		
Total	8.7	7.1	7.5	4.8

Fall

Level	2001	2002	2003	2004
Lower	19.2	18.0	20.1	17.8
Upper	6.4	4.9	6.3	4.8
Graduate	2.8	3.1	3.0	1.8
Thesis	0.4		0.1	0.2
Total	28.7	26.0	29.5	24.6

Spring

Level	2002	2003	2004	2005
Lower	17.6	16.6	18.3	17.1
Upper	6.5	5.0	3.9	7.4
Graduate	4.0	2.9	2.7	3.7
Thesis	0.6		0.1	0.2
Total	28.7	24.6	25.0	28.4

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	36.8	34.6	38.4	34.9
Upper	12.9	9.9	10.2	12.2
Graduate	6.8	6.1	5.7	5.5
Thesis	0.9		0.2	0.4
Total	57.4	50.6	54.5	53.0

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	41.3	38.8	42.7	37.6
Upper	14.4	10.6	11.2	12.5
Graduate	9.3	8.2	7.9	7.3
Thesis	1.1	0.1	0.2	0.4
Total	66.1	57.7	62.0	57.8

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower & upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2001-02	2002-03	2003-04	2004-05
Summer	12.7%	11.9%	11.7%	7.9%
Fall	43.9%	45.3%	47.9%	43.0%
Spring	43.4%	42.8%	40.4%	49.1%
Total	100.0%	100.0%	100.0%	100.0%

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES - GERMAN
 NON-FUNDABLE STUDENT CREDIT HOURS AND FTE**

SCH Produced

Summer

Level	2001	2002	2003	2004
Lower	4	16	8	0
Upper	0	0	0	0
Graduate	0	0	5	0
Thesis	0	0		
Total	4	16	13	0

Fall

Level	2001	2002	2003	2004
Lower	4	4	8	16
Upper	0	6	3	3
Graduate	0	0	0	0
Thesis	0	0	0	0
Total	4	10	11	19

Spring

Level	2002	2003	2004	2005
Lower	8	8	4	0
Upper	0	0	0	0
Graduate	0	6	0	0
Thesis	0		0	0
Total	8	14	4	0

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	12	12	12	16
Upper	0	6	3	3
Graduate	0	6	0	0
Thesis	0		0	0
Total	12	24	15	19

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	16	28	20	16
Upper	0	6	3	3
Graduate	0	6	5	0
Thesis	0	0	0	0
Total	16	40	28	19

Annual FTE Contribution

Summer

Level	2001	2002	2003	2004
Lower	0.1	0.4	0.2	0.0
Upper	0.0	0.0	0.0	0.0
Graduate	0.0	0.0	0.2	0.0
Thesis	0.0	0.0		
Total	0.1	0.4	0.4	0.0

Fall

Level	2001	2002	2003	2004
Lower	0.1	0.1	0.2	0.4
Upper	0.0	0.2	0.1	0.1
Graduate	0.0	0.0	0.0	0.0
Thesis	0.0		0.0	0.0
Total	0.1	0.3	0.3	0.5

Spring

Level	2002	2003	2004	2005
Lower	0.2	0.2	0.1	0.0
Upper	0.0	0.0	0.0	0.0
Graduate	0.0	0.2	0.0	0.0
Thesis	0.0		0.0	0.0
Total	0.2	0.4	0.1	0.0

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	0.3	0.3	0.3	0.4
Upper	0.0	0.2	0.1	0.1
Graduate	0.0	0.2	0.0	0.0
Thesis	0.0		0.0	0.0
Total	0.3	0.6	0.4	0.5

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	0.4	0.7	0.5	0.4
Upper	0.0	0.2	0.1	0.1
Graduate	0.0	0.2	0.2	0.0
Thesis	0.0	0.0	0.0	0.0
Total	0.4	1.0	0.7	0.5

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower and upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2001-02	2002-03	2003-04	2004-05
Summer	25.0%	40.0%	46.4%	0.0%
Fall	25.0%	25.0%	39.3%	100.0%
Spring	50.0%	35.0%	14.3%	0.0%
Total	100.0%	100.0%	100.0%	100.0%

**COLLEGE OF ARTS & SCIENCES
MODERN LANGUAGES - GERMAN
TOTAL STUDENT CREDIT HOURS AND FTE**

SCH Produced

Summer

Level	2001	2002	2003	2004
Lower	184	184	180	108
Upper	60	27	39	9
Graduate	81	68	77	60
Thesis	4	3		
Total	329	282	296	177

Fall

Level	2001	2002	2003	2004
Lower	772	724	812	728
Upper	255	201	255	195
Graduate	89	100	96	57
Thesis	12		4	6
Total	1,128	1,025	1,167	986

Spring

Level	2002	2003	2004	2005
Lower	712	672	736	684
Upper	261	201	156	297
Graduate	128	100	86	118
Thesis	18		2	6
Total	1,119	973	980	1,105

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	1,484	1,396	1,548	1,412
Upper	516	402	411	492
Graduate	217	200	182	175
Thesis	30		6	12
Total	2,247	1,998	2,147	2,091

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	1,668	1,580	1,728	1,520
Upper	576	429	450	501
Graduate	298	268	259	235
Thesis	34	3	6	12
Total	2,576	2,280	2,443	2,268

Annual FTE Contribution

Summer

Level	2001	2002	2003	2004
Lower	4.6	4.6	4.5	2.7
Upper	1.5	0.7	1.0	0.2
Graduate	2.5	2.1	2.4	1.9
Thesis	0.1	0.1		
Total	8.8	7.5	7.9	4.8

Fall

Level	2001	2002	2003	2004
Lower	19.3	18.1	20.3	18.2
Upper	6.4	5.0	6.4	4.9
Graduate	2.8	3.1	3.0	1.8
Thesis	0.4		0.1	0.2
Total	28.8	26.3	29.8	25.0

Spring

Level	2002	2003	2004	2005
Lower	17.8	16.8	18.4	17.1
Upper	6.5	5.0	3.9	7.4
Graduate	4.0	3.1	2.7	3.7
Thesis	0.6		0.1	0.2
Total	28.9	25.0	25.0	28.4

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	37.1	34.9	38.7	35.3
Upper	12.9	10.1	10.3	12.3
Graduate	6.8	6.3	5.7	5.5
Thesis	0.9		0.2	0.4
Total	57.7	51.2	54.9	53.4

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	41.7	39.5	43.2	38.0
Upper	14.4	10.7	11.3	12.5
Graduate	9.3	8.4	8.1	7.3
Thesis	1.1	0.1	0.2	0.4
Total	66.5	58.7	62.7	58.2

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower & upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2001-02	2002-03	2003-04	2004-05
Summer	12.8%	12.4%	12.1%	7.8%
Fall	43.8%	45.0%	47.8%	43.5%
Spring	43.4%	42.7%	40.1%	48.7%
Total	100.0%	100.0%	100.0%	100.0%

Modern Languages Faculty Demographics

Name	First	High Degree	Degree University	Appt. Status	Class Code	Administrative Code	Title	Month	Tenure	FSU Hire Date	State Hire Date	Gender	Race
ADOLPH	WINNIFRED	DOCT	University of North Carolina, Chapel Hill	B	9002	C2	Associate Professor	09	1	9/1/79	9/7/79	F	W
ADOLPH	WOLFGANG		Florida State University	B	9121	99	Assistant In	12	3	8/1/94	8/8/94	M	W
ALVAREZ	ENRIQUE	DOCT	University of Illinois	C	9121	99	Assistant Professor	09	3	8/9/04	8/9/04	M	H
ARIAS	SANTA	DOCT	University of Wisconsin	B	9003	99	Assistant Professor	09	2	8/7/96	8/7/96	F	H
BOUTIN	AIMEE	DOCT	Cornell University	B	9003	99	Assistant Professor	09	2	8/7/98	8/7/98	F	B
CAMERON	ROBERT	MA	Florida State University	B	9121	99	Assistant In	12	3	12/2/02	12/2/02	M	W
CAPPUCCIO	BRENDA	DOCT	University of Kentucky	B	9002	99	Associate Professor	09	1	8/1/88	8/8/88	F	W
CLOONAN	WILLIAM	DOCT	University of North Carolina, Chapel Hill	B	9001	99	Professor	09	1	9/1/78	9/8/78	M	W
DARST	DAVID	DOCT	University of Kentucky	B	9001	99	Professor	09	1	9/1/70	9/18/70	M	W
EFIMOV	NINA	DOCT	Florida State University	B	9002	99	Associate Professor	09	1	8/1/91	8/8/91	F	W
FERNANDEZ	ROBERTO	DOCT	Florida State University	B	9001	99	Professor	09	1	9/1/80	9/5/80	M	W
FLEMING	RAYMOND	DOCT	Harvard University	B	9001	99	Professor	09	1	8/8/95	5/8/95	M	B
GALEANO	JUAN	DOCT	University of Kentucky	B	9003	99	Assistant Professor	09	2	8/1/95	8/8/95	M	H
GERATO	ERASMO	DOCT	University of Wisconsin	B	9001	99	Professor	09	1	9/18/70	9/18/70	M	W
HILARY	RICHARD	DOCT	University of Wisconsin	B	9002	99	Associate Professor	09	1	9/1/70	9/18/70	M	W
LAN	FENG	DOCT	University of Notre Dame	B	9003	99	Assistant Professor	09	2	8/9/99	8/9/99	M	A
LEBLANC	LEONA	DOCT	University of Kansas	B	9001	C2	Professor	09	1	9/1/70	9/18/70	F	W
LEESER	MICHAEL	DOCT	University of Illinois	B	9003	99	Assistant Professor	09	2	8/9/04	8/9/04	M	W
LEPARULO	WILLIAM	DOCT	University of Salerno, Italy	B	9001	99	Professor	09	1	9/1/70	9/18/70	M	W
LEUSHUIS	REINER	DOCT	Princeton University	B	9003	99	Assistant Professor	09	2	8/8/00	8/8/00	M	W
MAIER-KATKIN	BIRGIT	DOCT	Pennsylvania State University	B	9003	99	Associate Professor	09	2	12/22/98	12/22/98	F	W
PIETRALUNGA	MARK	DOCT	University of California, Berkeley	B	9001	C1	Professor	09	1	8/1/82	8/6/82	M	W
POEY	DELIA	DOCT	Louisiana State University	B	9003	99	Assistant Professor	09	2	8/7/97	8/7/96	F	H
REGLERO	LARA	DOCT	University of Connecticut	B	9003	99	Assistant Professor	09	2	8/9/04	8/9/04	F	H
REHDER	ERNEST	DOCT	University of Florida	B	9002	99	Associate Professor	09	1	9/1/70	9/18/70	M	W
ROMANCHUK	ROBERT	DOCT	UCLA	B	9003	99	Assistant Professor	09	2	8/8/00	8/8/00	M	W
RUQUIST	REBECCA	DOCT	University of Yale	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	F	W
SCHLENOFF	ZEINA	DOCT	University of Massachusetts	B	9121	99	Assistant In	12	3	8/8/02	8/8/02	F	W
SHARPE	PEGGY	DOCT	University of New Mexico	B	9001	99	Professor	12	1	8/8/03	8/8/03	F	W
STANLEY	PATRICIA	DOCT	University of Virginia	B	9001	99	Professor	09	1	9/1/77	9/9/77	F	W
SUALDEA	CARMEN	DOCT	Florida State University	C	9005	99	Lecturer	09	3	8/7/96	8/7/96	F	W
SULLIVAN	JULIA	DOCT	Florida State University	B	9004	99	Instructor	09	3	8/1/95	8/8/95	F	W

Modern Languages Faculty Demographics

Name	First	High Degree	Degree University	Appt. Status	Class Code	Administrative Code	Title	Month	Tenure	FSU Hire Date	State Hire Date	Gender	Race
SUNDERMAN	GRETCHEN	DOCT	Pennsylvania State University	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	F	W
TRINCH	SHONNA	DOCT	University of Pittsburgh	B	9003	99	Assistant Professor	09	2	8/8/99	8/8/99	F	W
WAKAMIYA	LISA	DOCT	UCLA	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	F	A
WALTERS	LORI	DOCT	Princeton University	B	9001	99	Professor	09	1	8/1/87	8/7/87	F	W
WILLSTEDT	MARIA	DOCT	University of Yale	B	9003	99	Assistant Professor	09	2	8/9/04	8/9/04	F	W
YASUHARA	YASHIHARA	DOCT	Pennsylvania State University	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	M	A

Last Updated on 4/29/05

By Terri Johnson

Modern Languages E & G Student Credit Hours and Headcount Productivity By Instructor Type

	Student			Headcount/			Student			Headcount/		
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
<u>Fall 1999</u>												
Faculty	37.73	4,402.0	116.7	1,414	37.5	Faculty	37.58	3,979.0	105.9	1,286	34.2	
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	1.43	476.0	332.9	119	83.2	OPS Faculty Adjuncts	1.96	311.0	158.7	83	42.3	
Graduate Assistants	32.18	10,752.0	334.1	2,778	86.3	Graduate Assistants	29.82	8,077.0	270.9	2,089	70.1	
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0	
Others	0.25	80.0	320.0	20	80.0	Others	0.46	192.0	417.4	48	104.3	
	71.59	15,710.0	219.4	4,331	60.5		69.82	12,559.0	179.9	3,506	50.2	
<u>Fall 2000</u>						<u>Spring 2001</u>						
Faculty	38	4,193.0	110.3	1,409.0	37.1	Faculty	37.94	4,334.0	114.2	1,453	38.3	
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	3.07	1,321.0	430.3	339.0	110.4	OPS Faculty Adjuncts	3.01	1,183.0	393.0	315	104.7	
Graduate Assistants	27.21	8,484.0	311.8	2,158.0	79.3	Graduate Assistants	28.46	7,887.0	277.1	2,006	70.5	
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0	
Others	1.25	117.0	93.6	31.0	24.8	Others	0.75	316.0	421.3	79	105.3	
	69.53	14,115.0	203.0	3,937	56.6		70.16	13,720.0	195.6	3,853	54.9	
<u>Fall 2001</u>						<u>Spring 2002</u>						
Faculty	37.04	4,273	115.4	1,461	39.4	Faculty	37.1	4,656	125.5	1,637	44.1	
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0	
OPS Faculty Adjuncts	4.45	1,797	403.8	495	111.2	OPS Faculty Adjuncts	3.21	1,077	335.5	304	94.7	
Graduate Assistants	27.86	8,633	309.9	2,162	77.6	Graduate Assistants	29.05	8,298	285.6	2,082	71.7	
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0	
Others	1.25	129	103.2	34	27.2	Others	0.25	104	416.0	26	104.0	
	70.6	14,832	210.1	4,152	58.8		69.61	14,135	203.1	4,049	58.2	
<u>Fall 2002</u>						<u>Spring 2003</u>						
Faculty	37.68	4,733.0	125.6	1,640	43.5	Faculty	36.15	4,203.0	116.3	1,425	39.4	
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	2.04	757.0	371.1	219	107.4	OPS Faculty Adjuncts	2.33	766.0	328.8	250	107.3	
Graduate Assistants	27.68	9,553.0	345.1	2,432	87.9	Graduate Assistants	28.39	9,381.0	330.4	2,394	84.3	
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0	
Others	1.58	300.0	189.9	78	49.4	Others	0.42	199.0	473.8	50	119.0	
	68.98	15,343.0	222.4	4,369	63.3		67.29	14,549.0	216.2	4,119	61.2	
<u>Fall 2003</u>						<u>Spring 2004</u>						
Faculty	37	4,659.4	125.9	1,559	42.1	Faculty	38	4,461.0	117.4	1,422	37.4	
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	1.63	608.0	373.0	170	104.3	OPS Faculty Adjuncts	1.26	482.0	382.5	131	104.0	
Graduate Assistants	33.6	9,855.6	293.3	2,492	74.2	Graduate Assistants	35	9,583.0	273.8	2,459	70.3	
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0	
Others	1	18.0	18.0	6	6.0	Others	0	0.0	0.0	0	0.0	
	73.23	15,141.0	206.8	4,227	57.7		74.26	14,526.0	195.6	4,012	54.0	

Modern Languages C & G Student Credit Hours and Headcount Productivity By Instructor Type

	Student		Headcount/		Student		Headcount/	
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	Credit Hrs	SCH/FTE	Headcount
<u>Fall_1999</u>								
Faculty	0	0.0	0.0	0	0	0.0	0.0	0
OPS Regular Faculty	0	0.0	0.0	0	0	0.0	0.0	0
OPS Faculty Adjuncts	0	0.0	0.0	0	0	0.0	0.0	0
Graduate Assistants	0	0.0	0.0	0	0	0.0	0.0	0
A & P / USPS	0	0.0	0.0	0	0	0.0	0.0	0
Others	0.5	204.0	408.0	51	0.7	168.0	240.0	42
	0.5	204.0	408.0	51	0.7	168.0	240.0	42
<u>Fall_2000</u>								
Faculty	0	0.0	0.0	0	0	0.0	0.0	0
OPS Regular Faculty	0	0.0	0.0	0	0	0.0	0.0	0
OPS Faculty Adjuncts	0	0.0	0.0	0	0	0.0	0.0	0
Graduate Assistants	0	0.0	0.0	0	0	0.0	0.0	0
A & P / USPS	0	0.0	0.0	0	0	0.0	0.0	0
Others	0	0.0	0.0	0	0	0.0	0.0	0
	0	0.0	0.0	0	0	0.0	0.0	0
<u>Fall_2001</u>								
Faculty	0	0.0	0.0	0	0	0.0	0.0	0
OPS Regular Faculty	0	0.0	0.0	0	0	0.0	0.0	0
OPS Faculty Adjuncts	0	0.0	0.0	0	0	0.0	0.0	0
Graduate Assistants	0	0.0	0.0	0	0	0.0	0.0	0
A & P / USPS	0	0.0	0.0	0	0	0.0	0.0	0
Others	0	0.0	0.0	0	0	0.0	0.0	0
	0	0.0	0.0	0	0	0.0	0.0	0
<u>Fall_2002</u>								
Faculty	0	0.0	0.0	0	0	0.0	0.0	0
OPS Regular Faculty	0	0.0	0.0	0	0	0.0	0.0	0
OPS Faculty Adjuncts	0	0.0	0.0	0	0	0.0	0.0	0
Graduate Assistants	0	0.0	0.0	0	0	0.0	0.0	0
A & P / USPS	0	0.0	0.0	0	0	0.0	0.0	0
Others	0.5	180.0	360.0	45	0	0.0	0.0	0
	0.5	180.0	360.0	45	0	0.0	0.0	0
<u>Fall_2003</u>								
Faculty	0	0.0	0.0	0	0	0.0	0.0	0
OPS Regular Faculty	0	0.0	0.0	0	0	0.0	0.0	0
OPS Faculty Adjuncts	0	0.0	0.0	0	0	0.0	0.0	0
Graduate Assistants	0	0.0	0.0	0	0	0.0	0.0	0
A & P / USPS	0	0.0	0.0	0	0	0.0	0.0	0
Others	0	0.0	0.0	0	0	0.0	0.0	0
	0	0.0	0.0	0	0	0.0	0.0	0
<u>Fall_2004</u>								
Faculty	0	0.0	0.0	0	0	0.0	0.0	0
OPS Regular Faculty	0	0.0	0.0	0	0	0.0	0.0	0
OPS Faculty Adjuncts	0	0.0	0.0	0	0	0.0	0.0	0
Graduate Assistants	0	0.0	0.0	0	0	0.0	0.0	0
A & P / USPS	0	0.0	0.0	0	0	0.0	0.0	0
Others	0	0.0	0.0	0	0	0.0	0.0	0
	0	0.0	0.0	0	0	0.0	0.0	0

1330 - Modern Languages - Faculty Courses & Hours

Fall 1999 - Spring 2000			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADOLPH	9002	2.00	90.0	-	90.0	30.0	-	30.0	2.0	-	2.0
ADOLPH	9120	2.00	213.0	12.0	225.0	61.0	4.0	65.0	4.0	1.0	5.0
ALLAIRE	9002	2.00	228.0	12.0	240.0	71.0	4.0	75.0	6.0	1.0	7.0
ARIAS	9003	2.00	174.0	81.0	255.0	58.0	27.0	85.0	3.0	1.0	4.0
BOUTIN	9003	2.00	177.0	21.0	198.0	51.0	6.0	57.0	3.0	2.0	5.0
CANCALON	9001	2.00	175.0	27.0	202.0	50.0	8.0	58.0	4.0	2.0	6.0
CAPPUCCIO	9002	2.00	129.0	51.0	180.0	43.0	16.0	59.0	3.0	3.0	6.0
CLOONAN	9001	1.31	172.0	78.0	250.0	58.0	25.0	83.0	4.0	5.0	9.0
DANGLER	9003	2.00	114.0	33.0	147.0	38.0	11.0	49.0	4.0	1.0	5.0
DARST	9001	2.00	153.0	60.0	213.0	51.0	20.0	71.0	3.0	2.0	5.0
DIVINEY	9121	2.00	347.0	12.0	359.0	91.0	4.0	95.0	4.0	1.0	5.0
EFIMOV	9002	2.00	171.0	57.0	228.0	57.0	19.0	76.0	5.0	6.0	11.0
FERNANDEZ	9001	2.00	210.0	-	210.0	70.0	-	70.0	4.0	-	4.0
FLEMING	9001	2.00	251.0	48.0	299.0	68.0	16.0	84.0	5.0	1.0	6.0
GALEANO	9002	2.00	231.0	27.0	258.0	77.0	9.0	86.0	3.0	1.0	4.0
GERATO	9001	2.00	218.0	6.0	224.0	59.0	2.0	61.0	6.0	1.0	7.0
GRAHAM-JONES	9002	2.00	-	12.0	12.0	-	2.0	2.0	-	1.0	1.0
HILARY	9002	2.00	422.0	3.0	425.0	106.0	1.0	107.0	6.0	1.0	7.0
LAN	9003	2.00	271.0	3.0	274.0	68.0	1.0	69.0	5.0	1.0	6.0
LAUNER	9001	2.00	96.0	6.0	102.0	32.0	2.0	34.0	4.0	2.0	6.0
LEBLANC	9001	2.00	69.0	19.0	88.0	23.0	11.0	34.0	2.0	4.0	6.0
LEPARULO	9001	2.00	387.0	-	387.0	111.0	-	111.0	7.0	-	7.0
MAIER-KATKIN	9003	2.00	150.0	9.0	159.0	50.0	3.0	53.0	4.0	1.0	5.0
NARA	9002	2.00	461.0	-	461.0	116.0	-	116.0	7.0	-	7.0
PICHUGIN	9003	2.00	93.0	30.0	123.0	31.0	10.0	41.0	5.0	3.0	8.0
PIETRALUNGA	9001	2.00	36.0	7.0	43.0	12.0	3.0	15.0	2.0	3.0	5.0
POEY	9003	2.00	174.0	48.0	222.0	58.0	16.0	74.0	3.0	2.0	5.0
REHDER	9002	2.00	33.0	87.0	120.0	11.0	29.0	40.0	1.0	4.0	5.0
RUPPERT	9001	1.00	96.0	12.0	108.0	32.0	4.0	36.0	2.0	1.0	3.0
SPACAGNA	9001	2.00	90.0	24.0	114.0	30.0	8.0	38.0	5.0	2.0	7.0
STANLEY	9001	2.00	81.0	69.0	150.0	27.0	23.0	50.0	3.0	3.0	6.0
STEPP-GREANY	9120	2.00	35.0	3.0	38.0	11.0	1.0	12.0	2.0	1.0	3.0
SUALDEA	9005	2.00	432.0	-	432.0	144.0	-	144.0	8.0	-	8.0
SULLIVAN	9004	1.00	537.0	-	537.0	179.0	-	179.0	8.0	-	8.0
TRINCH	9003	2.00	207.0	9.0	216.0	69.0	3.0	72.0	4.0	2.0	6.0
WALTERS	9001	2.00	36.0	12.0	48.0	12.0	4.0	16.0	2.0	1.0	3.0
WYATT	9001	2.00	101.0	36.0	137.0	32.0	12.0	44.0	5.0	1.0	6.0
TOTALS			6,860.0	914.0	7,774.0	2,087.0	304.0	2,391.0	148.0	61.0	209.0
AVERAGE PER FACULTY			190.6	29.5	210.1	58.0	9.8	64.6	4.1	2.0	5.6

1330 - Modern Lanaguages - Faculty Courses & Hours

Fall 1999 - Spring 2000			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ADOLPH	9002	2.00	-	19.0	19.0	-	14.0	14.0	-	7.0	7.0
ADOLPH	9120	2.00	1.0	-	1.0	1.0	-	1.0	1.0	-	1.0
ALLAIRE	9002	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
ARIAS	9003	2.00	3.0	31.0	34.0	1.0	5.0	6.0	1.0	2.0	3.0
BOUTIN	9003	2.00	-	7.0	7.0	-	3.0	3.0	-	3.0	3.0
CANCALON	9001	2.00	-	12.0	12.0	-	4.0	4.0	-	2.0	2.0
CAPPUCCIO	9002	2.00	3.0	43.0	46.0	1.0	12.0	13.0	1.0	5.0	6.0
CLOONAN	9001	1.31	9.0	31.0	40.0	3.0	11.0	14.0	3.0	8.0	11.0
DANGLER	9003	2.00	6.0	-	6.0	1.0	-	1.0	1.0	-	1.0
DARST	9001	2.00	-	28.0	28.0	-	5.0	5.0	-	4.0	4.0
DIVINEY	9121	2.00	6.0	3.0	9.0	1.0	1.0	2.0	1.0	1.0	2.0
EFIMOV	9002	2.00	3.0	21.0	24.0	1.0	5.0	6.0	1.0	4.0	5.0
FERNANDEZ	9001	2.00	-	34.0	34.0	-	6.0	6.0	-	4.0	4.0
FLEMING	9001	2.00	9.0	18.0	27.0	3.0	6.0	9.0	2.0	4.0	6.0
GALEANO	9002	2.00	-	30.0	30.0	-	6.0	6.0	-	5.0	5.0
GERATO	9001	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
GRAHAM-JONES	9002	2.00	-	22.0	22.0	-	4.0	4.0	-	4.0	4.0
HILARY	9002	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
LAN	9003	2.00	6.0	-	6.0	2.0	-	2.0	2.0	-	2.0
LAUNER	9001	2.00	18.0	6.0	24.0	6.0	6.0	12.0	3.0	3.0	6.0
LEBLANC	9001	2.00	3.0	35.0	38.0	1.0	31.0	32.0	1.0	8.0	9.0
LEPARULO	9001	2.00	18.0	8.0	26.0	6.0	7.0	13.0	3.0	4.0	7.0
MAIER-KATKIN	9003	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
NARA	9002	2.00	1.0	8.0	9.0	1.0	3.0	4.0	1.0	3.0	4.0
PICHUGIN	9003	2.00	-	-	-	-	-	-	-	-	-
PIETRALUNGA	9001	2.00	-	-	-	-	-	-	-	-	-
POEY	9003	2.00	-	19.0	19.0	-	3.0	3.0	-	3.0	3.0
REHDER	9002	2.00	-	4.0	4.0	-	27.0	27.0	-	4.0	4.0
RUPPERT	9001	1.00	3.0	9.0	12.0	1.0	2.0	3.0	1.0	2.0	3.0
SPACAGNA	9001	2.00	7.0	25.0	32.0	3.0	6.0	9.0	2.0	4.0	6.0
STANLEY	9001	2.00	-	-	-	-	18.0	18.0	-	1.0	1.0
STEPP-GREANY	9120	2.00	-	22.0	22.0	-	75.0	75.0	-	5.0	5.0
SUALDEA	9005	2.00	-	-	-	-	-	-	-	-	-
SULLIVAN	9004	1.00	-	-	-	-	-	-	-	-	-
TRINCH	9003	2.00	3.0	1.0	4.0	1.0	1.0	2.0	1.0	1.0	2.0
WALTERS	9001	2.00	-	24.0	24.0	-	2.0	2.0	-	2.0	2.0
WYATT	9001	2.00	30.0	-	30.0	7.0	-	7.0	1.0	-	1.0
TOTALS			132.0	475.0	607.0	41.0	268.0	309.0	27.0	98.0	125.0
AVERAGE PER FACULTY			7.3	17.6	19.0	2.3	9.6	9.4	1.5	3.5	3.8

1330 - Modern Lanaguages - Faculty Courses & Hours

Fall 1999 - Spring 2000			All Types								
			SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
Faculty Member	Class	FTE	UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADOLPH	9002	2.00	90.0	19.0	109.0	30.0	14.0	44.0	2.0	7.0	9.0
ADOLPH	9120	2.00	214.0	12.0	226.0	62.0	4.0	66.0	5.0	1.0	6.0
ALLAIRE	9002	2.00	228.0	18.0	246.0	71.0	6.0	77.0	6.0	3.0	9.0
ARIAS	9003	2.00	177.0	112.0	289.0	59.0	32.0	91.0	4.0	3.0	7.0
BOUTIN	9003	2.00	177.0	28.0	205.0	51.0	9.0	60.0	3.0	5.0	8.0
CANCALON	9001	2.00	175.0	39.0	214.0	50.0	12.0	62.0	4.0	4.0	8.0
CAPPUCCIO	9002	2.00	132.0	94.0	226.0	44.0	28.0	72.0	4.0	8.0	12.0
CLOONAN	9001	1.31	181.0	109.0	290.0	61.0	36.0	97.0	7.0	13.0	20.0
DANGLER	9003	2.00	120.0	33.0	153.0	39.0	11.0	50.0	5.0	1.0	6.0
DARST	9001	2.00	153.0	88.0	241.0	51.0	25.0	76.0	3.0	6.0	9.0
DIVINEY	9121	2.00	353.0	15.0	368.0	92.0	5.0	97.0	5.0	2.0	7.0
EFIMOV	9002	2.00	174.0	78.0	252.0	58.0	24.0	82.0	6.0	10.0	16.0
FERNANDEZ	9001	2.00	210.0	34.0	244.0	70.0	6.0	76.0	4.0	4.0	8.0
FLEMING	9001	2.00	260.0	66.0	326.0	71.0	22.0	93.0	7.0	5.0	12.0
GALEANO	9002	2.00	231.0	57.0	288.0	77.0	15.0	92.0	3.0	6.0	9.0
GERATO	9001	2.00	218.0	12.0	230.0	59.0	4.0	63.0	6.0	3.0	9.0
GRAHAM-JONES	9002	2.00	-	34.0	34.0	-	6.0	6.0	-	5.0	5.0
HILARY	9002	2.00	422.0	6.0	428.0	106.0	2.0	108.0	6.0	2.0	8.0
LAN	9003	2.00	277.0	3.0	280.0	70.0	1.0	71.0	7.0	1.0	8.0
LAUNER	9001	2.00	114.0	12.0	126.0	38.0	8.0	46.0	7.0	5.0	12.0
LEBLANC	9001	2.00	72.0	54.0	126.0	24.0	42.0	66.0	3.0	12.0	15.0
LEPARULO	9001	2.00	405.0	8.0	413.0	117.0	7.0	124.0	10.0	4.0	14.0
MAIER-KATKIN	9003	2.00	153.0	9.0	162.0	51.0	3.0	54.0	5.0	1.0	6.0
NARA	9002	2.00	462.0	8.0	470.0	117.0	3.0	120.0	8.0	3.0	11.0
PICHUGIN	9003	2.00	93.0	30.0	123.0	31.0	10.0	41.0	5.0	3.0	8.0
PIETRALUNGA	9001	2.00	36.0	7.0	43.0	12.0	3.0	15.0	2.0	3.0	5.0
POEY	9003	2.00	174.0	67.0	241.0	58.0	19.0	77.0	3.0	5.0	8.0
REHDER	9002	2.00	33.0	91.0	124.0	11.0	56.0	67.0	1.0	8.0	9.0
RUPPERT	9001	1.00	99.0	21.0	120.0	33.0	6.0	39.0	3.0	3.0	6.0
SPACAGNA	9001	2.00	97.0	49.0	146.0	33.0	14.0	47.0	7.0	6.0	13.0
STANLEY	9001	2.00	81.0	69.0	150.0	27.0	41.0	68.0	3.0	4.0	7.0
STEPP-GREANY	9120	2.00	35.0	25.0	60.0	11.0	76.0	87.0	2.0	6.0	8.0
SUALDEA	9005	2.00	432.0	-	432.0	144.0	-	144.0	8.0	-	8.0
SULLIVAN	9004	1.00	537.0	-	537.0	179.0	-	179.0	8.0	-	8.0
TRINCH	9003	2.00	210.0	10.0	220.0	70.0	4.0	74.0	5.0	3.0	8.0
WALTERS	9001	2.00	36.0	36.0	72.0	12.0	6.0	18.0	2.0	3.0	5.0
WYATT	9001	2.00	131.0	36.0	167.0	39.0	12.0	51.0	6.0	1.0	7.0
TOTALS			6,992.0	1,389.0	8,381.0	2,128.0	572.0	2,700.0	175.0	159.0	334.0
AVERAGE PER FACULTY			194.2	39.7	226.5	59.1	16.3	73.0	4.9	4.5	9.0

1330 - Modern Languages - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ADOLPH	9002	2.00	132.2	-	132.2	32.2	-	32.2	2.2	-	2.2
ADOLPH	9120	2.00	30.0	6.0	36.0	10.0	2.0	12.0	2.0	1.0	3.0
ARIAS	9002	2.00	126.0	96.0	222.0	42.0	26.0	68.0	3.0	2.0	5.0
BOUTIN	9003	2.00	129.0	51.0	180.0	43.0	16.0	59.0	4.0	2.0	6.0
CAPPUCCIO	9002	2.00	90.0	131.0	221.0	30.0	67.0	97.0	4.0	11.0	15.0
CLOONAN	9001	2.00	236.0	51.0	287.0	66.0	13.0	79.0	5.0	6.0	11.0
EFIMOV	9002	2.00	297.0	42.0	339.0	99.0	13.0	112.0	7.0	6.0	11.0
FERNANDEZ	9001	2.00	285.0	7.0	292.0	95.0	2.0	97.0	4.0	2.0	9.0
FLEMING	9001	2.00	212.0	12.0	224.0	62.0	4.0	66.0	5.0	1.0	5.0
GALEANO	9002	2.00	276.0	9.0	285.0	92.0	5.0	97.0	4.0	2.0	7.0
GERATO	9001	2.00	264.0	60.0	324.0	88.0	20.0	108.0	5.0	2.0	6.0
GOMARIZ	9003	2.00	117.0	58.0	175.0	39.0	19.0	58.0	2.0	5.0	10.0
GRAHAM-JONES	9002	2.00	162.0	52.0	214.0	54.0	13.0	67.0	3.0	4.0	6.0
HARGREAVES	9009	2.00	57.0	24.0	81.0	19.0	4.0	23.0	3.0	4.0	7.0
HILARY	9002	2.00	335.0	54.0	389.0	88.0	13.0	101.0	5.0	3.0	6.0
LAN	9003	2.00	377.0	9.0	386.0	109.0	3.0	112.0	6.0	2.0	7.0
LEBLANC	9001	2.00	477.0	-	477.0	130.0	-	130.0	7.0	-	6.0
LEPARULO	9001	1.00	24.0	21.0	45.0	3.2	7.0	10.2	1.2	2.0	9.0
LEUSHUIS	9003	1.00	123.0	12.0	135.0	41.0	3.0	44.0	2.0	2.0	3.2
MAIER-KATKIN	9003	1.00	69.0	12.0	81.0	23.0	4.0	27.0	2.0	1.0	3.0
MITCHELL	9003	2.00	56.0	21.0	77.0	14.2	7.0	21.2	2.2	1.0	3.0
PIETRALUNGA	9001	2.00	87.0	4.0	91.0	29.0	2.0	31.0	2.0	2.0	4.2
POEY	9003	1.00	246.0	48.0	294.0	82.0	16.0	98.0	4.0	3.0	5.0
REHDER	9002	2.00	288.0	58.0	346.0	96.0	17.0	113.0	2.0	4.0	6.0
ROMANCHUK	9003	2.00	123.0	21.0	144.0	41.0	4.0	45.0	4.0	4.0	8.0
RUPPERT	9001	2.00	165.0	54.0	219.0	55.0	14.0	69.0	3.0	2.0	4.0
RUQUIST	9003	2.00	200.0	6.0	206.0	58.0	2.0	60.0	3.0	1.0	5.0
SCHLENOFF	9121	2.00	354.0	60.0	414.0	94.0	20.0	114.0	8.0	8.0	11.0
SHARPE	9001	1.00	36.0	-	36.0	12.0	-	12.0	1.0	-	3.0
STANLEY	9001	2.00	87.0	51.0	138.0	29.0	17.0	46.0	3.0	3.0	11.0
STEPP-GREANY	9120	2.00	124.2	15.0	139.2	17.6	4.0	21.6	1.6	2.0	3.0
SULLIVAN	9121	2.00	540.0	-	540.0	180.0	-	180.0	8.0	-	3.0
SUNDERMAN	9003	2.00	234.0	78.0	312.0	78.0	20.0	98.0	4.0	3.0	4.6
WAKAMIYA	9003	2.00	262.0	-	262.0	77.0	-	77.0	4.0	-	8.0
WALTERS	9001	2.00	138.0	20.0	158.0	46.0	7.0	53.0	4.0	3.0	7.0
YASUHARA	9003	2.00	394.0	9.0	403.0	103.0	3.0	106.0	6.0	3.0	6.0
TOTALS			7,152.4	1,152.0	8,304.4	2,177.1	367.0	2,544.1	136.1	97.0	233.1
AVERAGE PER FACULTY			198.7	37.2	230.7	60.5	11.8	70.7	3.9	3.1	6.5

1330 - Modern Languages - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADOLPH	9002	2.00	3.0	6.0	9.0	1.0	8.0	9.0	1.0	3.0	4.0
ADOLPH	9120	2.00	-	-	-	-	-	-	-	-	-
ARIAS	9002	2.00	3.0	30.0	33.0	1.0	4.0	5.0	1.0	4.0	5.0
BOUTIN	9003	2.00	-	24.0	24.0	-	3.0	3.0	-	3.0	3.0
CAPPUCCIO	9002	2.00	15.0	87.0	102.0	3.0	15.0	18.0	2.0	6.0	8.0
CLOONAN	9001	2.00	21.0	184.0	205.0	7.0	41.0	48.0	5.0	12.0	17.0
EFIMOV	9002	2.00	-	16.0	16.0	-	4.0	4.0	-	2.0	2.0
FERNANDEZ	9001	2.00	-	28.0	28.0	-	5.0	5.0	-	4.0	4.0
FLEMING	9001	2.00	-	13.0	13.0	-	5.0	5.0	-	5.0	5.0
GALEANO	9002	2.00	3.0	6.0	9.0	1.0	2.0	3.0	1.0	2.0	3.0
GERATO	9001	2.00	9.0	27.0	36.0	3.0	24.0	27.0	2.0	5.0	7.0
GOMARIZ	9003	2.00	-	58.0	58.0	-	9.0	9.0	-	5.0	5.0
GRAHAM-JONES	9002	2.00	-	44.0	44.0	-	10.0	10.0	-	7.0	7.0
HARGREAVES	9009	2.00	-	15.0	15.0	-	5.0	5.0	-	1.0	1.0
HILARY	9002	2.00	-	12.0	12.0	-	28.0	28.0	-	6.0	6.0
LAN	9003	2.00	4.0	-	4.0	2.0	3.0	5.0	2.0	2.0	4.0
LEBLANC	9001	2.00	-	2.0	2.0	-	2.0	2.0	-	2.0	2.0
LEPARULO	9001	1.00	-	8.0	8.0	-	7.0	7.0	-	1.0	1.0
LEUSHUIS	9003	1.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
MAIER-KATKIN	9003	1.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
MITCHELL	9003	2.00	6.0	9.0	15.0	2.0	26.0	28.0	2.0	3.0	5.0
PIETRALUNGA	9001	2.00	3.0	6.0	9.0	1.0	3.0	4.0	1.0	3.0	4.0
POEY	9003	1.00	3.0	35.0	38.0	1.0	7.0	8.0	1.0	6.0	7.0
REHDER	9002	2.00	3.0	9.0	12.0	1.0	39.0	40.0	1.0	5.0	6.0
ROMANCHUK	9003	2.00	12.0	3.0	15.0	4.0	1.0	5.0	4.0	1.0	5.0
RUPPERT	9001	2.00	9.0	33.0	42.0	3.0	24.0	27.0	3.0	8.0	11.0
RUQUIST	9003	2.00	-	-	-	-	-	-	-	-	-
SCHLENOFF	9121	2.00	10.0	-	10.0	4.0	-	4.0	4.0	-	4.0
SHARPE	9001	1.00	-	-	-	-	-	-	-	-	-
STANLEY	9001	2.00	-	6.0	6.0	-	17.0	17.0	-	2.0	2.0
STEPP-GREANY	9120	2.00	-	7.0	7.0	-	73.0	73.0	-	3.0	3.0
SULLIVAN	9121	2.00	-	-	-	-	-	-	-	-	-
SUNDERMAN	9003	2.00	3.0	6.0	9.0	1.0	2.0	3.0	1.0	2.0	3.0
WAKAMIYA	9003	2.00	3.0	15.0	18.0	1.0	3.0	4.0	1.0	3.0	4.0
WALTERS	9001	2.00	3.0	2.0	5.0	1.0	2.0	3.0	1.0	2.0	3.0
YASUHARA	9003	2.00	6.0	-	6.0	2.0	4.0	6.0	1.0	2.0	3.0
TOTALS			119.0	697.0	816.0	39.0	378.0	417.0	34.0	112.0	146.0
AVERAGE PER FACULTY			6.6	24.0	25.5	2.2	12.2	13.0	1.9	3.6	4.6

1330 - Modern Languages - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
			SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
Faculty Member	Class	FTE	UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADOLPH	9002	2.00	135.2	6.0	141.2	33.2	8.0	41.2	3.2	3.0	6.2
ADOLPH	9120	2.00	30.0	6.0	36.0	10.0	2.0	12.0	2.0	1.0	5.0
ARIAS	9002	2.00	129.0	126.0	255.0	43.0	30.0	73.0	4.0	6.0	11.0
BOUTIN	9003	2.00	129.0	75.0	204.0	43.0	19.0	62.0	4.0	5.0	18.0
CAPPUCCIO	9002	2.00	105.0	218.0	323.0	33.0	82.0	115.0	6.0	17.0	19.0
CLOONAN	9001	2.00	257.0	235.0	492.0	73.0	54.0	127.0	10.0	18.0	28.0
EFIMOV	9002	2.00	297.0	58.0	355.0	99.0	17.0	116.0	7.0	8.0	11.0
FERNANDEZ	9001	2.00	285.0	35.0	320.0	95.0	7.0	102.0	4.0	6.0	9.0
FLEMING	9001	2.00	212.0	25.0	237.0	62.0	9.0	71.0	5.0	6.0	12.0
GALEANO	9002	2.00	279.0	15.0	294.0	93.0	7.0	100.0	5.0	4.0	9.0
GERATO	9001	2.00	273.0	87.0	360.0	91.0	44.0	135.0	7.0	7.0	17.0
GOMARIZ	9003	2.00	117.0	116.0	233.0	39.0	28.0	67.0	2.0	10.0	11.0
GRAHAM-JONES	9002	2.00	162.0	96.0	258.0	54.0	23.0	77.0	3.0	11.0	14.0
HARGREAVES	9009	2.00	57.0	39.0	96.0	19.0	9.0	28.0	3.0	5.0	7.0
HILARY	9002	2.00	335.0	66.0	401.0	88.0	41.0	129.0	5.0	9.0	13.0
LAN	9003	2.00	381.0	9.0	390.0	111.0	6.0	117.0	8.0	4.0	10.0
LEBLANC	9001	2.00	477.0	2.0	479.0	130.0	2.0	132.0	7.0	2.0	11.0
LEPARULO	9001	1.00	24.0	29.0	53.0	3.2	14.0	17.2	1.2	3.0	4.2
LEUSHUIS	9003	1.00	123.0	15.0	138.0	41.0	4.0	45.0	2.0	3.0	4.0
MAIER-KATKIN	9003	1.00	69.0	15.0	84.0	23.0	5.0	28.0	2.0	2.0	4.0
MITCHELL	9003	2.00	62.0	30.0	92.0	16.2	33.0	49.2	4.2	4.0	9.2
PIETRALUNGA	9001	2.00	90.0	10.0	100.0	30.0	5.0	35.0	3.0	5.0	9.0
POEY	9003	1.00	249.0	83.0	332.0	83.0	23.0	106.0	5.0	9.0	13.0
REHDER	9002	2.00	291.0	67.0	358.0	97.0	56.0	153.0	3.0	9.0	14.0
ROMANCHUK	9003	2.00	135.0	24.0	159.0	45.0	5.0	50.0	8.0	5.0	9.0
RUPPERT	9001	2.00	174.0	87.0	261.0	58.0	38.0	96.0	6.0	10.0	16.0
RUQUIST	9003	2.00	200.0	6.0	206.0	58.0	2.0	60.0	3.0	1.0	11.0
SCHLENOFF	9121	2.00	364.0	60.0	424.0	98.0	20.0	118.0	12.0	8.0	7.0
SHARPE	9001	1.00	36.0	-	36.0	12.0	-	12.0	1.0	-	11.0
STANLEY	9001	2.00	87.0	57.0	144.0	29.0	34.0	63.0	3.0	5.0	5.0
STEPP-GREANY	9120	2.00	124.2	22.0	146.2	17.6	77.0	94.6	1.6	5.0	6.0
SULLIVAN	9121	2.00	540.0	-	540.0	180.0	-	180.0	8.0	-	4.6
SUNDERMAN	9003	2.00	237.0	84.0	321.0	79.0	22.0	101.0	5.0	5.0	11.0
WAKAMIYA	9003	2.00	265.0	15.0	280.0	78.0	3.0	81.0	5.0	3.0	11.0
WALTERS	9001	2.00	141.0	22.0	163.0	47.0	9.0	56.0	5.0	5.0	9.0
YASUHARA	9003	2.00	400.0	9.0	409.0	105.0	7.0	112.0	7.0	5.0	236.1
TOTALS			7,271.4	1,849.0	9,120.4	2,216.1	745.0	2,961.1	170.1	209.0	379.1
AVERAGE PER FACULTY			202.0	54.4	253.3	61.6	21.9	82.3	4.7	6.1	10.5

**Operating Budget E & G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

ARTS AND SCIENCES

MODERN LANGUAGES

		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Total All Pay Plans	FTE	52.50	56.00	53.78	52.64	53.96
	Personyear	37.8670	39.7824	38.3595	38.2415	38.7496
	CurrentRate	\$2,246,399	\$2,478,917	\$2,458,032	\$2,474,494	\$2,565,670
Filled 9 - & 12 month Faculty	FTE	38.00	37.00	39.00	38.00	40.00
	Personyear	29.1485	28.1485	29.8956	28.8956	30.3898
	Current Rate	\$1,882,958	\$2,003,166	\$2,111,722	\$2,139,147	\$2,209,244
Vacant & Reserve Faculty	FTE	3.50	5.50	3.00	4.00	3.00
	Personyear	2.2394	3.9864	1.8658	2.8658	1.8658
	Current Rate	\$152,843	\$215,362	\$100,270	\$104,244	\$137,772
Summer Faculty	FTE	5.00	6.50	5.78	4.64	4.96
	Personyear	0.4791	0.6475	0.5981	0.4801	0.4940
	Current Rate	\$31,069	\$44,725	\$43,765	\$36,431	\$34,906
Filled Support	FTE	6.00	7.00	6.00	6.00	6.00
	Personyear	6.0000	7.0000	6.0000	6.0000	6.0000
	Current Rate	\$179,529	\$215,664	\$202,275	\$194,672	\$183,748

Source: Academic Profile 4.01

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2000-01-2004-05)**

BEGINNING OF YEAR E&G OPERATING BUDGET	2000-01	2001-02	2002-03	2003-04	2004-05
SALARY & BENEFITS	\$2,788,198	\$3,060,498	\$3,038,948	\$3,087,923	\$3,229,273
OPS	\$ 575,522	\$ 583,382	\$ 775,592	\$ 633,548	\$ 670,991
EXPENSE	\$ 60,857	\$ 68,410	\$ 56,990	\$ 73,150	\$ 73,150
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$3,424,577	\$3,712,290	\$3,871,530	\$3,794,621	\$3,973,414
PERCENT INCREASE	-2.03%	8.40%	4.29%	-1.99%	4.71%
PERCENT OF UNIVERSITY E&G OPERATING BUDG	0.97%	1.06%	1.05%	0.99%	0.94%
END OF YEAR EXPENDITURES & ENCUMBRANCES	2000-01	2001-02	2002-03	2003-04	2004-05
EDUCATION & GENERAL					
SALARY					
OPS					
EXPENSE					
OCO					
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

SOURCE: OPERATING BUDGETS
 2000-01
 2001-02
 2002-03
 2003-04
 2004-05

**COLLEGE OF ARTS & SCIENCES
MODERN LANGUAGES
C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (1999-00-2003-04)**

	1999-00	2000-01	2001-02	2002-03	2003-04
CONTRACTS & GRANTS					
SALARY	\$ 19,403	\$ 27,600	\$ 34,251	\$ 68,125	\$ 45,122
OPS	\$ 9,350	\$ -	\$ 11,416	\$ 15,255	\$ -
EXPENSE	\$ 275	\$ 304	\$ 19,069	\$ 20,021	\$ -
OCO	\$ -	\$ -	\$ 8,432	\$ -	\$ -
TOTAL	\$ 29,028	\$ 27,904	\$ 73,168	\$ 103,401	\$ 45,122
AUXILIARY ENTERPRISES					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CONCESSION FUNDS					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
ALL FUNDS					
SALARY	\$ 19,403	\$ 27,600	\$ 34,251	\$ 68,125	\$ 45,122
OPS	\$ 9,350	\$ -	\$ 11,416	\$ 15,255	\$ -
EXPENSE	\$ 275	\$ 304	\$ 19,069	\$ 20,021	\$ -
OCO	\$ -	\$ -	\$ 8,432	\$ -	\$ -
TOTAL	\$ 29,028	\$ 27,904	\$ 73,168	\$ 103,401	\$ 45,122

SOURCE: OPERATING BUDGETS
2000-01
2001-02
2002-03
2003-04
2004-05

E & G Expenditures by Budget Category, By Major Object Code

ARTS AND SCIENCES

MODERN LANGUAGES

		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
SALARY	A&P	\$63,019	\$81,990	\$95,975	\$85,985	\$92,970
	FACULTY	\$1,901,781	\$2,023,312	\$2,113,772	\$2,171,417	\$2,199,342
	FRINGE BENEFITS	\$522,927	\$542,190	\$562,973	\$544,566	\$599,066
	OTHER SALARY	\$0	\$0	\$8,472	\$27,519	\$44,296
	USPS	\$132,360	\$106,212	\$100,221	\$102,065	\$102,396
	sub-total:	\$2,620,087	\$2,753,704	\$2,881,413	\$2,931,552	\$3,038,070
EXPENSE	CONSULTING & OTHER	\$800	\$800	\$800	\$5,439	\$1,278
	EDUCATIONAL SUPPLIES	\$2,333	\$1,964	\$1,377	\$496	\$2,589
	EQUIPMENT & BOOKS	\$1,514	\$929			
	EXPENSE OTHER	\$926	\$1,440	\$2,361	\$1,303	\$1,094
	FREIGHT	\$1,296	\$126	\$270	\$77	\$787
	MAINT & HEATING SUPPLIES	\$102	\$229	\$230	\$102	\$1,192
	MOVING EXPENSES	\$0	\$0			
	OFFICE SUPPLIES	\$6,338	\$7,977	\$5,976	\$7,210	\$12,218
	OTHER CURRENT CHARGES	\$989	\$668	\$575	\$3,874	\$525
	OTHER MATERIALS & SUPPLIES	\$12,901	\$10,271	\$5,944	\$7,892	\$17,891
	POSTAGE	\$1,305	\$1,604	\$1,493	\$1,904	\$1,865
	PRINTING	\$536	\$1,478	\$807	\$1,438	\$543
	PURCHASE FOR RESALE	\$740	\$0			
	RENTAL OF BUILDINGS	\$0	\$0			
	RENTAL OF EQUIPMENT	\$70	\$175	\$70		
	REPAIRS & MAINTENANCE	\$8,866	\$7,758	\$9,081	\$7,894	\$7,873
	SCHOLARSHIPS & FELLOWSHIP	\$6,300	\$0			
	TELEPHONE	\$23,506	\$21,154	\$19,151	\$21,370	\$21,384
	TRAVEL	\$39,198	\$44,984	\$11,445	\$29,231	\$21,112
	sub-total:	\$107,720	\$101,557	\$59,580	\$88,230	\$90,351
OCO	BOOKS	\$0	\$0			
	DATA PROCESSING EQUIPMENT	\$39,070	\$21,987	\$3,029	\$1,577	\$16,529
	EDUCATIONAL EQUIPMENT	\$0	\$0			
	FURNITURE & EQUIPMENT	\$5,181	\$0			
	OCO OTHER	\$0	\$0			
sub-total:	\$44,251	\$21,987	\$3,029	\$1,577	\$16,529	
OPS	CONSULTING & OTHER PERSON	\$2,200	\$500			
	FACULTY ADJUNCTS	\$76,685	\$128,884	\$153,267	\$120,428	\$84,922
	FRINGE BENEFITS	\$5,023	\$14,099	\$14,285	\$12,953	\$8,510
	GRAD ASST	\$691,553	\$697,615	\$782,910	\$870,328	\$952,241
	OPS OTHER	\$15,084	\$19,090	\$21,432	\$37,659	\$21,737
	STUDENT ASST	\$63,201	\$56,614	\$45,562	\$41,930	\$46,771
sub-total:	\$853,746	\$916,802	\$1,017,456	\$1,083,298	\$1,114,181	
Dept Total :		\$3,625,804	\$3,794,050	\$3,961,478	\$4,104,657	\$4,259,131