

**Modern Languages Department Review**  
**Italian**  
**Fall Term 2005**

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**Modern Languages Department**  
**Italian**  
**FALL TERM 2005**

Most recent available statistics

**Information on Division**

		Report Page No(s)
Degrees Offered	5	1
Majors (Fall 2004 Headcount)		
Undergraduate	13	2-6
Graduate	5	2-6
Doctorate	-	2-6
Total	18	2-6
2003-2004 Degrees Awarded (2004-2005 Not Yet Available)	10	7-8
Average Class Size (Fall 2004)		
Undergraduate		
Lower- classroom	19.5	9
Upper- classroom	15.0	9
Graduate- classroom	4.5	9
Credit Hours- Annual (2004-2005)		
Fundable	3,434	10
Non-fundable	390	11
Total	3,824	12
University (fundable)	1,014,409	SDCF*
2003-2004 Department Fundable Hours As Percent of University Fundable Hours	0.3%	calculated
Student FTE's- Annual (state fundable 2004-2005)	87.1	10

**Information on Department**

Faculty	38	13-14
Credit Hours Percentages by Instructor Type (Fall 2003)		15
Faculty	30.8%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	4.0%	calculated
Graduate Assistants	65.1%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.1%	calculated
Average Total Credit Hours Taught by Faculty (All Hours, 2003-2004)		
Fall Term	125.9	15
Spring Term	117.4	15
Academic Year	243.3	calculated
Annual FTE's Taught by Faculty (Fall & Spring total hrs converted to annual FTE's, 2003-2004)		22
Undergraduate (academic year hours/40)	181.8	calculated
Graduate (academic year hours/32)	57.8	calculated
Total	239.6	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2002, national research univ.)	NA	NA
FSU Hours taught per Faculty (instructional faculty only, Fall 2002)	NA	NA
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	-	NRC*
FSU Average	Not reported by NRC	NRC*
Annual E&G Expenditures (2004-2005)	\$ 3,973,414	24
Annual Student FTE's (state fundable 2004-2005)	87.1	10
Annual E&G Expenditures per Annual Student FTE (2004-2005)	\$ 45,619	calculated
Annual C&G expenditures (2003-2004)	\$ 45,122	25
Annual C&G expenditures per Faculty (2003-04) [Using 36.00 Filled Faculty from IR Faculty Salaries Report]	\$ 1,253	calculated

Note: most statistics are based on the Modern Languages account 1330xxx-xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. \*SDCF=Student Data Course File, NRC=National Research Council  
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.

























































