

Modern Languages Department Review
Russian & Slavic
Fall Term 2005

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**Modern Languages Department
Russian & Slavic
FALL TERM 2005**

Most recent available statistics

Information on Division

		Report Page No(s)
Degrees Offered	4	1-2
Majors (Fall 2004 Headcount)		
Undergraduate	5	3-8
Graduate	6	3-8
Doctorate	-	3-8
Total	11	3-8
2003-2004 Degrees Awarded (2004-2005 Not Yet Available)	2	9-10
Average Class Size (Fall 2004)		
Undergraduate		
Lower- classroom	15.4	11-12
Upper- classroom	20.0	11-12
Graduate- classroom	2.0	11-12
Credit Hours- Annual (2004-2005)		
Fundable	1,382	13-18
Non-fundable	141	13-18
Total	1,523	13-18
University (fundable)	1,014,409	SDCF*
2003-2004 Department Fundable Hours As Percent of University Fundable Hours	0.1%	calculated
Student FTE's- Annual (state fundable 2004-2005)	35.3	13-18

Information on Department

Faculty	38	19-20
Credit Hours Percentages by Instructor Type (Fall 2003)		21
Faculty	30.8%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	4.0%	calculated
Graduate Assistants	65.1%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.1%	calculated
Average Total Credit Hours Taught by Faculty (All Hours, 2003-2004)		
Fall Term	125.9	21
Spring Term	117.4	21
Academic Year	243.3	calculated
Annual FTE's Taught by Faculty (Fall & Spring total hrs converted to annual FTE's, 2003-2004)		28
Undergraduate (academic year hours/40)	181.8	calculated
Graduate (academic year hours/32)	57.8	calculated
Total	239.6	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2002, national research univ.)	NA	NA
FSU Hours taught per Faculty (instructional faculty only, Fall 2002)	NA	NA
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	-	NRC*
FSU Average	Not reported by NRC	NRC*
Annual E&G Expenditures (2004-2005)	\$ 3,973,414	30
Annual Student FTE's (state fundable 2004-2005)	35.3	13-18
Annual E&G Expenditures per Annual Student FTE (2004-2005)	\$ 112,561	calculated
Annual C&G expenditures (2003-2004)	\$ 45,122	31
Annual C&G expenditures per Faculty (2003-04) [Using 36.00 Filled Faculty from IR Faculty Salaries Report]	\$ 1,253	calculated

Note: most statistics are based on the Modern Languages account 1330xxx-xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SDCF=Student Data Course File, NRC=National Research Council
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.

**COLLEGE OF ARTS & SCIENCES
DEPARTMENT OF MODERN LANGUAGES
RUSSIAN
DEGREE PROGRAMS**

Major Name Russian	Major Code 117130	CIP Code 160402	Degree Offered Bachelors
Major Name Russian/Business	Major Code 117131	CIP Code 160402	Degree Offered Bachelors
Major Name Russian and Spanish	Major Code 117132	CIP Code 160402	Degree Offered Bachelors

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF ARTS & SCIENCES
DEPARTMENT OF MODERN LANGUAGES
SLAVIC
DEGREE PROGRAMS**

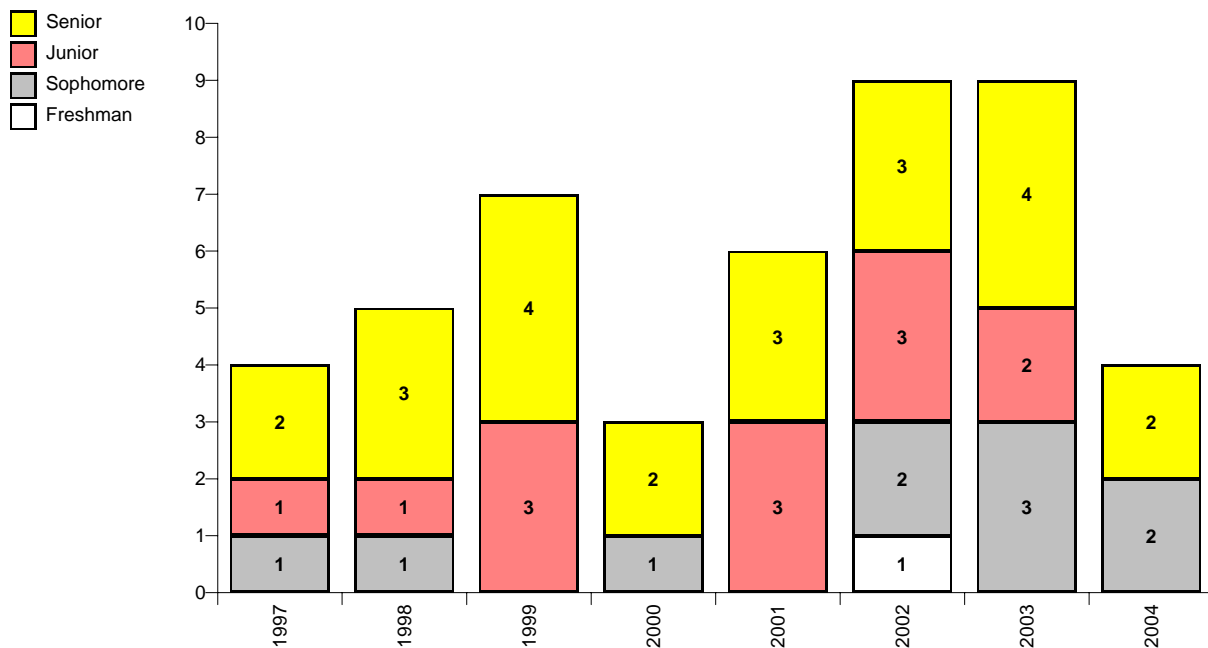
Major Name	Major Code	CIP Code	Degree Offered
Slavic	117150	160400	Masters

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 RUSSIAN
 ENROLLMENT BY FALL SEMESTER**

RUSSIAN

117130



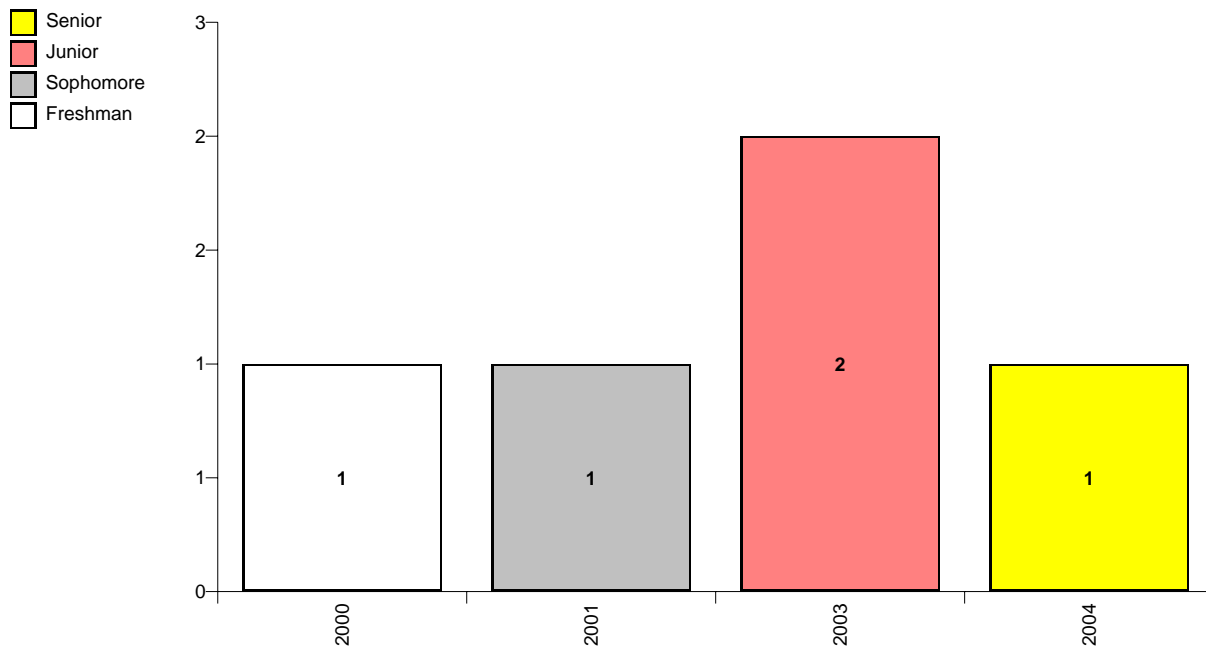
	1997	1998	1999	2000	2001	2002	2003	2004
Freshman						1		
Sophomore	1	1		1		2	3	2
Junior	1	1	3		3	3	2	
Senior	2	3	4	2	3	3	4	2
Total	4	5	7	3	6	9	9	4

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 RUSSIAN
 ENROLLMENT BY FALL SEMESTER**

RUSSIAN AND SPANISH

117132



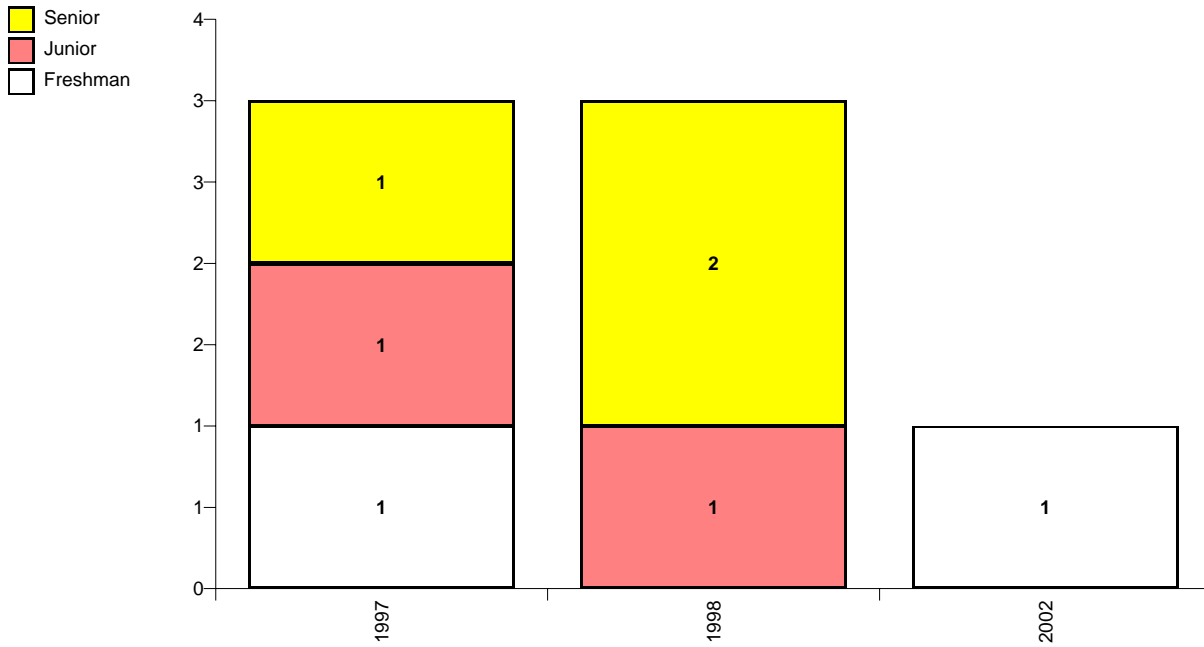
	2000	2001	2003	2004
Freshman	1			
Sophomore		1		
Junior			2	
Senior				1
Total	1	1	2	1

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 RUSSIAN
 ENROLLMENT BY FALL SEMESTER**

RUSSIAN/BUSINESS

117131



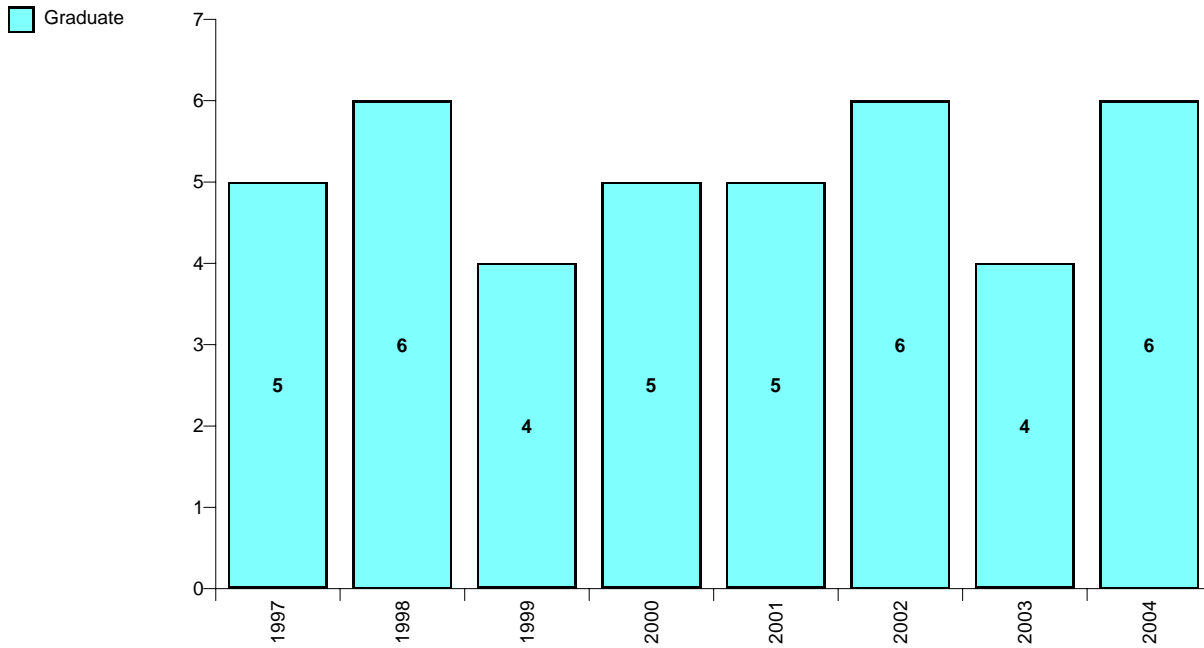
	1997	1998	2002
Freshman	1		1
Junior	1	1	
Senior	1	2	
Total	3	3	1

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 SLAVIC
 ENROLLMENT BY FALL SEMESTER**

SLAVIC

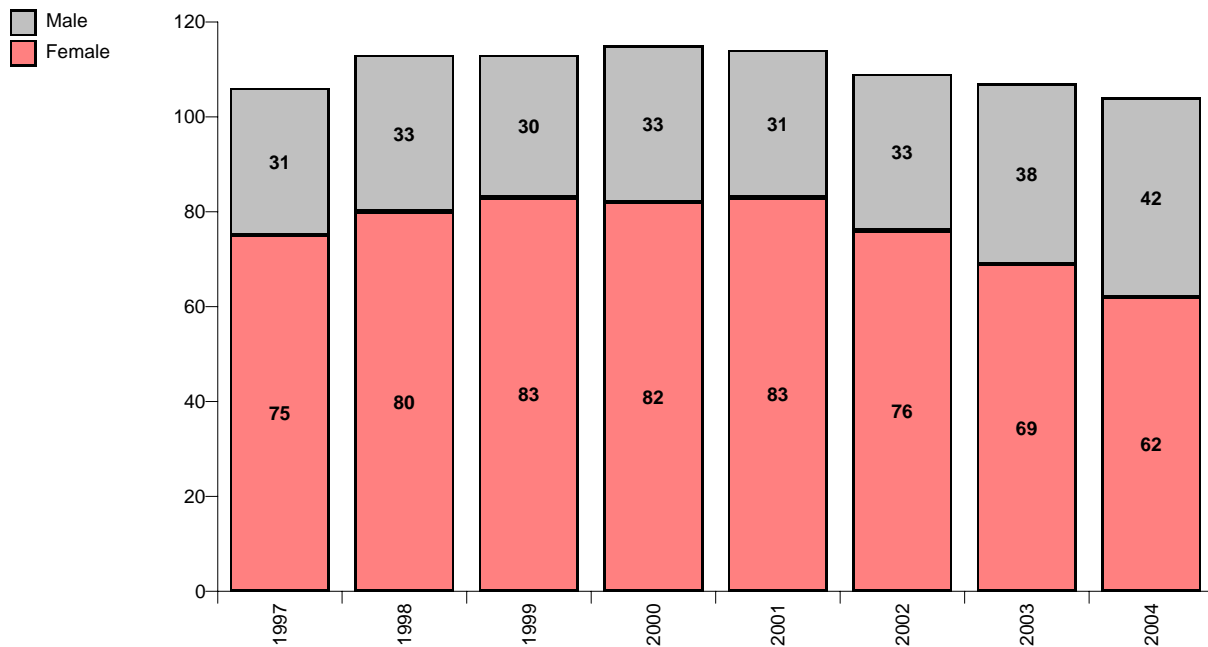
117150



	1997	1998	1999	2000	2001	2002	2003	2004
Graduate - Masters	5	6	4	5	5	6	4	6
Total	5	6	4	5	5	6	4	6

Source: Fall Preliminary Student Data Course Files

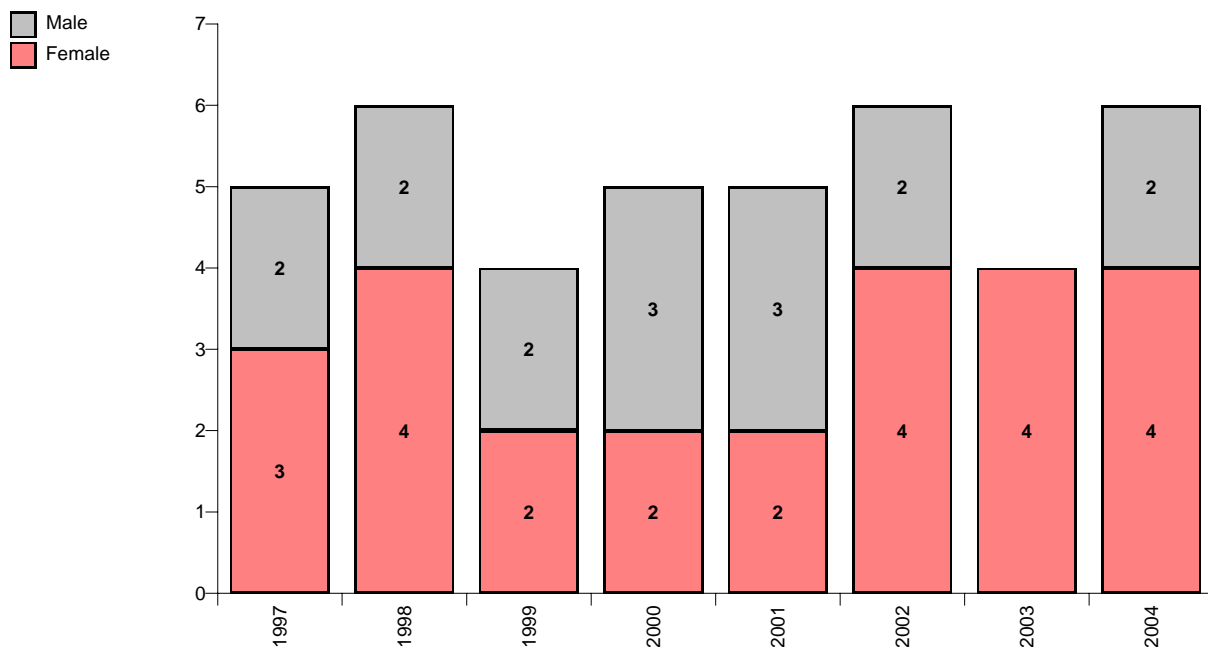
**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 RUSSIAN
 ENROLLMENT BY FALL SEMESTER**



		1997	1998	1999	2000	2001	2002	2003	2004
Female	American Indian or Native Alaskan			1				1	
	Asian or Pacific Islander		2	1	1	1	1		
	Black	5	9	12	14	17	12	9	12
	Hispanic	21	24	22	18	22	14	15	12
	Non-Resident Alien	7	9	9	8	7	7	9	8
	White	42	36	38	41	36	42	35	28
	Not Reported								2
Female Total		75	80	83	82	83	76	69	62
Male	Black	2	1	1	3	2	3	2	1
	Hispanic	10	12	12	6	7	10	9	17
	Non-Resident Alien		2		1	2	2	4	4
	White	19	18	17	23	20	18	23	20
Male Total		31	33	30	33	31	33	38	42
Department Total		106	113	113	115	114	109	107	104

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 SLAVIC
 ENROLLMENT BY FALL SEMESTER**

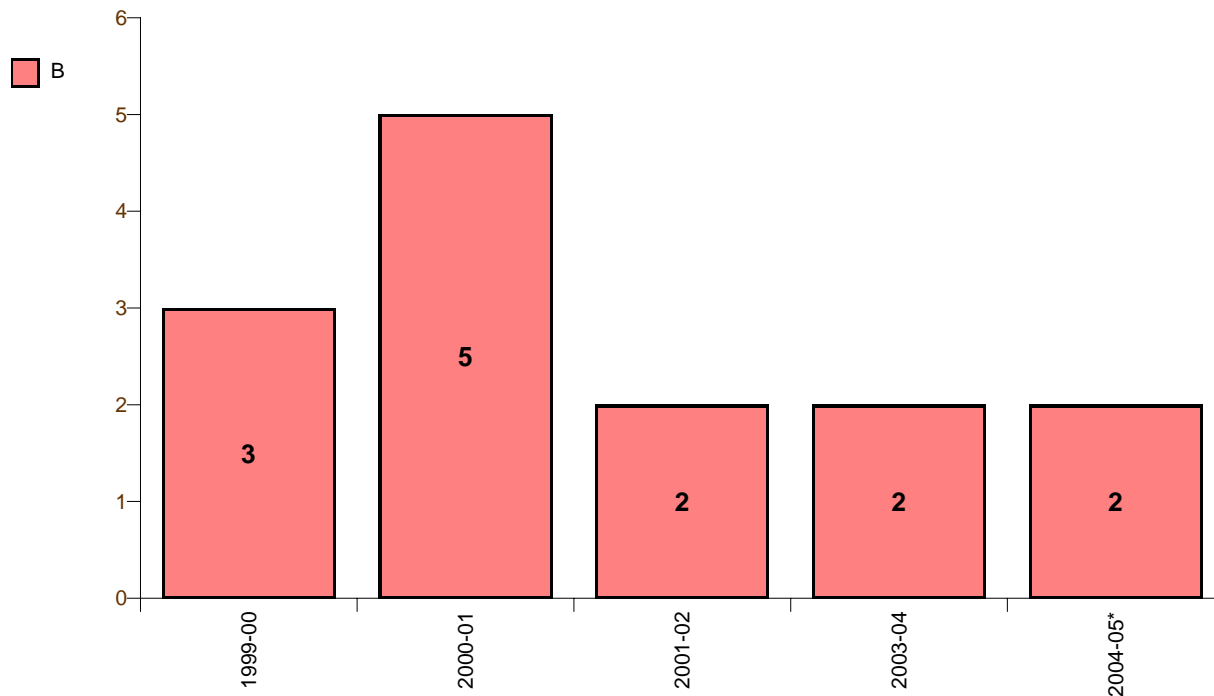


		1997	1998	1999	2000	2001	2002	2003	2004
Female	Asian or Pacific Islander		1	1					
	Non-Resident Alien		1				1	1	2
	White	3	2	1	2	2	3	3	2
Female	Total	3	4	2	2	2	4	4	4
Male	Non-Resident Alien	1							1
	White	1	2	2	3	3	2		1
Male	Total	2	2	2	3	3	2		2
	Department Total	5	6	4	5	5	6	4	6

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS AND SCIENCES
 MODERN LANGUAGES
 RUSSIAN
 DEGREES AWARDED BY SEMESTER**

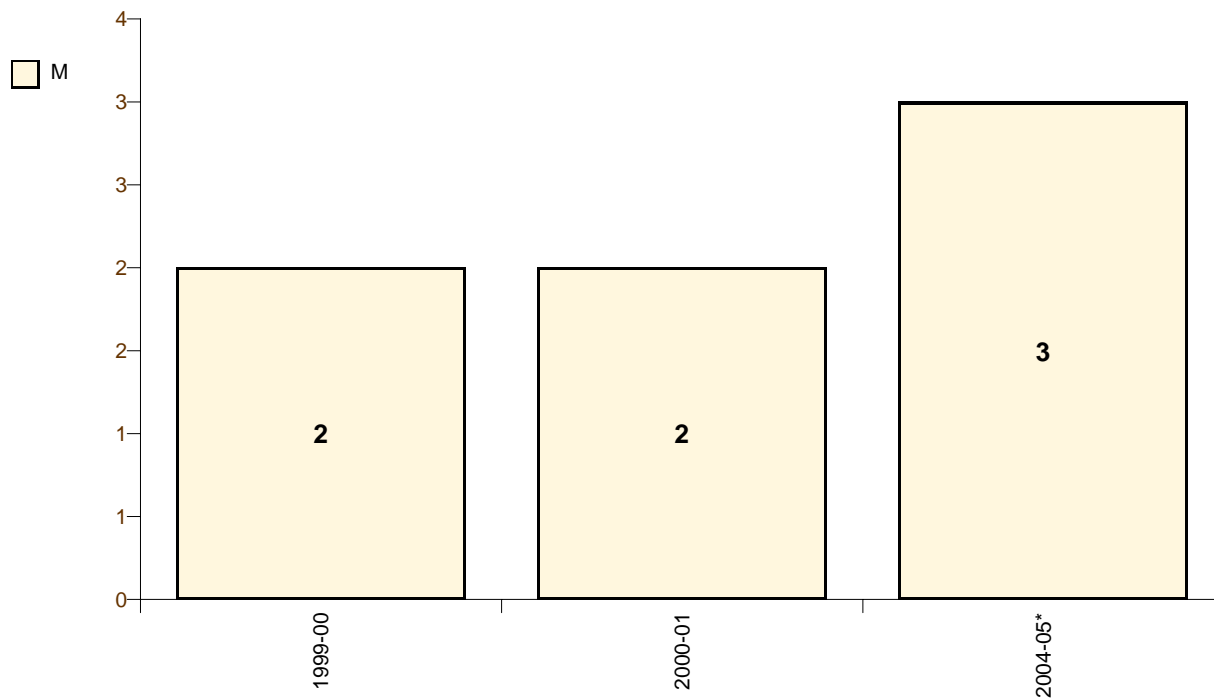
CIP Code: 160402



		Bachelors	Total
1999-00	<i>Fall '99</i>	2	2
	<i>Spring '00</i>	1	1
1999-00	Total	3	3
2000-01	<i>Summer '00</i>	3	3
	<i>Spring '01</i>	2	2
2000-01	Total	5	5
2001-02	<i>Fall '01</i>	2	2
2001-02	Total	2	2
2003-04	<i>Spring '04</i>	2	2
2003-04	Total	2	2
2004-05*	<i>Summer '04</i>	2	2
2004-05*	Total	2	2

**Spring 2005 degrees awarded are not available at this time.*

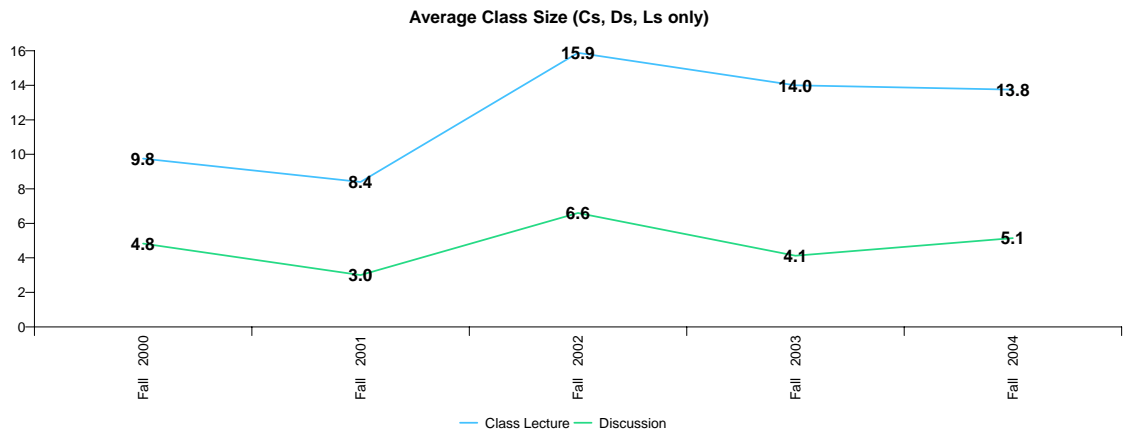
**COLLEGE OF ARTS AND SCIENCES
 MODERN LANGUAGES
 SLAVIC
 DEGREES AWARDED BY SEMESTER**



		Masters	Total
1999-00	<i>Summer '99</i>	1	1
	<i>Fall '99</i>	1	1
1999-00	Total	2	2
2000-01	<i>Summer '00</i>	1	1
	<i>Spring '01</i>	1	1
2000-01	Total	2	2
2004-05*	<i>Summer '04</i>	1	1
	<i>Fall '04</i>	2	2
2004-05*	Total	3	3

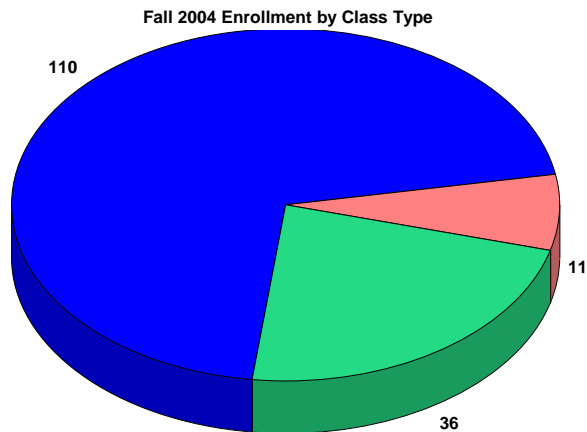
**Spring 2005 degrees awarded are not available at this time.*

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 RUSSIAN
 AVERAGE CLASS SIZE**

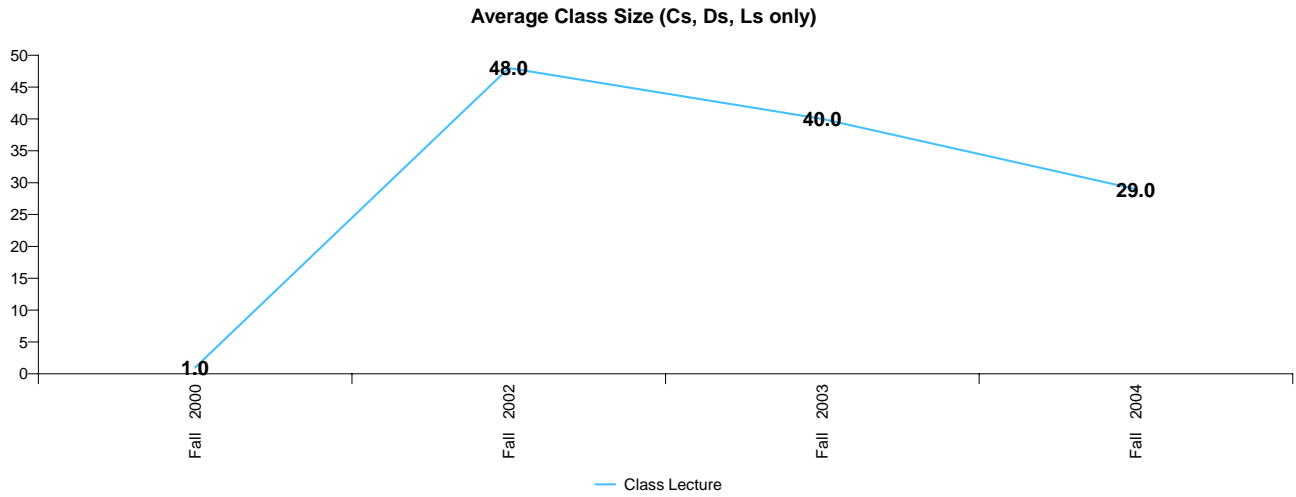


		Class Lecture			Discussion		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2000	Lower	44	4	11.0			
	Upper	28	2	14.0	16	3	5.3
	Graduate	6	2	3.0	13	3	4.3
	Total	78	8	9.8	29	6	4.8
Fall 2001	Lower	41	4	10.3			
	Upper	29	2	14.5	19	5	3.8
	Graduate	14	4	3.5	5	3	1.7
	Total	84	10	8.4	24	8	3.0
Fall 2002	Lower	67	4	16.8			
	Upper	58	3	19.3	19	3	6.3
	Graduate	2	1	2.0	14	2	7.0
	Total	127	8	15.9	33	5	6.6
Fall 2003	Lower	78	4	19.5			
	Upper	44	2	22.0	29	4	7.3
	Graduate	4	3	1.3	4	4	1.0
	Total	126	9	14.0	33	8	4.1
Fall 2004	Lower	77	5	15.4			
	Upper	31	2	15.5	25	3	8.3
	Graduate	2	1	2.0	11	4	2.8
	Total	110	8	13.8	36	7	5.1

■ Class Lecture
 ■ Discussion
 ■ All Others

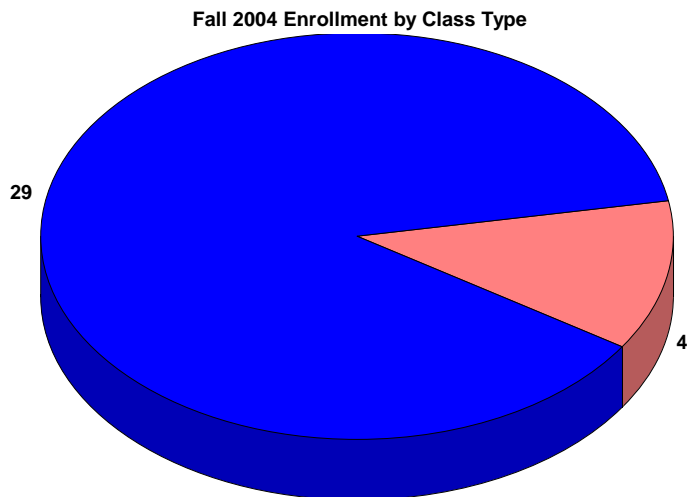


**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 SLAVIC
 AVERAGE CLASS SIZE**



		Class Lecture		
		Enrollment	Number of Sections	Class Size
Fall 2000	Upper	1	1	1.0
	Total	1	1	1.0
Fall 2002	Upper	48	1	48.0
	Total	48	1	48.0
Fall 2003	Upper	40	1	40.0
	Total	40	1	40.0
Fall 2004	Upper	29	1	29.0
	Total	29	1	29.0

■ Class Lecture
■ All Others



**COLLEGE OF ARTS & SCIENCES
MODERN LANGUAGES - RUSSIAN
FUNDABLE STUDENT CREDIT HOURS AND FTE**

SCH Produced

Summer

Level	2001	2002	2003	2004
Lower	0	0	0	0
Upper	15	36	42	60
Graduate	60	18	0	24
Total	75	54	42	84

Fall

Level	2001	2002	2003	2004
Lower	160	264	308	300
Upper	147	231	219	174
Graduate	59	67	25	43
Total	366	562	552	517

Spring

Level	2002	2003	2004	2005
Lower	188	247	280	292
Upper	246	246	315	351
Graduate	68	40	45	30
Total	502	533	640	673

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	348	511	588	592
Upper	393	477	534	525
Graduate	127	107	70	73
Total	868	1,095	1,192	1,190

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	348	511	588	592
Upper	408	513	576	585
Graduate	187	125	70	97
Total	943	1,149	1,234	1,274

Annual FTE Contribution

Summer

Level	2001	2002	2003	2004
Lower	0.0	0.0	0.0	0.0
Upper	0.4	0.9	1.1	1.5
Graduate	1.9	0.6	0.0	0.8
Total	2.3	1.5	1.1	2.3

Fall

Level	2001	2002	2003	2004
Lower	4.0	6.6	7.7	7.5
Upper	3.7	5.8	5.5	4.4
Graduate	1.8	2.1	0.8	1.3
Total	9.5	14.5	14.0	13.2

Spring

Level	2002	2003	2004	2005
Lower	4.7	6.2	7.0	7.3
Upper	6.2	6.2	7.9	8.8
Graduate	2.1	1.3	1.4	0.9
Total	13.0	13.6	16.3	17.0

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	8.7	12.8	14.7	14.8
Upper	9.8	11.9	13.4	13.1
Graduate	4.0	3.3	2.2	2.3
Total	22.5	28.0	30.2	30.2

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	8.7	12.8	14.7	14.8
Upper	10.2	12.8	14.4	14.6
Graduate	5.8	3.9	2.2	3.0
Total	24.7	29.5	31.3	32.5

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower & upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2001-02	2002-03	2003-04	2004-05
Summer	8.0%	4.7%	3.4%	6.6%
Fall	38.8%	48.9%	44.7%	40.6%
Spring	53.2%	46.4%	51.9%	52.8%
	100.0%	100.0%	100.0%	100.0%

**COLLEGE OF ARTS & SCIENCES
MODERN LANGUAGES - SLAVIC
FUNDABLE STUDENT CREDIT HOURS AND FTE**

SCH Produced

Fall

Level	2002	2003	2004
Upper	141	117	87
Graduate			3
Thesis	6	6	6
Total	147	123	96

Spring

Level	2003	2004	2005
Upper	3	6	6
Graduate	0	3	0
Thesis	6	6	6
Total	9	15	12

Fall & Spring

Level	2002-03	2003-04	2004-05
Upper	144	123	93
Graduate	0	3	3
Thesis	12	12	12
Total	156	138	108

Annual

Level	2002-03	2003-04	2004-05
Upper	144	123	93
Graduate	0	3	3
Thesis	12	12	12
Total	156	138	108

Annual FTE Contribution

Fall

Level	2002	2003	2004
Upper	3.5	2.9	2.2
Graduate			0.1
Thesis	0.2	0.2	0.2
Total	3.7	3.1	2.5

Spring

Level	2003	2004	2005
Upper	0.1	0.2	0.2
Graduate	0.0	0.1	0.0
Thesis	0.2	0.2	0.2
Total	0.3	0.4	0.3

Fall & Spring

Level	2002-03	2003-04	2004-05
Upper	3.6	3.1	2.3
Graduate	0.0	0.1	0.1
Thesis	0.4	0.4	0.4
Total	4.0	3.5	2.8

Annual

Level	2002-03	2003-04	2004-05
Upper	3.6	3.1	2.3
Graduate	0.0	0.1	0.1
Thesis	0.4	0.4	0.4
Total	4.0	3.5	2.8

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower & upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05
Fall	94.2%	89.1%	88.9%
Spring	5.8%	10.9%	11.1%
	100.0%	100.0%	100.0%

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES - RUSSIAN
 NON-FUNDABLE STUDENT CREDIT HOURS AND FTE**

SCH Produced

Summer

Level	2001	2002	2003	2004
Lower	28	20	16	16
Upper	45	81	78	111
Graduate	12	30	21	0
Total	85	131	115	127

Fall

Level	2001	2002	2003	2004
Lower	4	4	4	8
Upper	0	0	3	0
Graduate	0	0	0	6
Total	4	4	7	14

Spring

Level	2002	2003	2004	2005
Lower	0	0	0	0
Upper	0	0	6	0
Graduate	0	0	0	0
Total	0	0	6	0

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	4	4	4	8
Upper	0	0	9	0
Graduate	0	0	0	6
Total	4	4	13	14

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	32	24	20	24
Upper	45	81	87	111
Graduate	12	30	21	6
Total	89	135	128	141

Annual FTE Contribution

Summer

Level	2001	2002	2003	2004
Lower	0.7	0.5	0.4	0.4
Upper	1.1	2.0	2.0	2.8
Graduate	0.4	0.9	0.7	0.0
Total	2.2	3.5	3.0	3.2

Fall

Level	2001	2002	2003	2004
Lower	0.1	0.1	0.1	0.2
Upper	0.0	0.0	0.1	0.0
Graduate	0.0	0.0	0.0	0.2
Total	0.1	0.1	0.2	0.4

Spring

Level	2002	2003	2004	2005
Lower	0.0	0.0	0.0	0.0
Upper	0.0	0.0	0.2	0.0
Graduate	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.2	0.0

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	0.1	0.1	0.1	0.2
Upper	0.0	0.0	0.2	0.0
Graduate	0.0	0.0	0.0	0.2
Total	0.1	0.1	0.3	0.4

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	0.8	0.6	0.5	0.6
Upper	1.1	2.0	2.2	2.8
Graduate	0.4	0.9	0.7	0.2
Total	2.3	3.6	3.3	3.6

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower and upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2001-02	2002-03	2003-04	2004-05
Summer	95.5%	97.0%	89.8%	90.1%
Fall	4.5%	3.0%	5.5%	9.9%
Spring	0.0%	0.0%	4.7%	0.0%
Total	100.0%	100.0%	100.0%	100.0%

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES - SLAVIC
 NON-FUNDABLE STUDENT CREDIT HOURS AND FTE**

SCH Produced

Fall

Level	2002	2003	2004
Upper	3	6	0
Graduate			0
Thesis	0	0	0
Total	3	6	0

Spring

Level	2003	2004	2005
Upper	0	0	0
Graduate	0	0	0
Thesis	0	0	0
Total	0	0	0

Fall & Spring

Level	2002-03	2003-04	2004-05
Upper	3	6	0
Graduate	0	0	0
Thesis	0	0	0
Total	3	6	0

Annual

Level	2002-03	2003-04	2004-05
Upper	3	6	0
Graduate	0	0	0
Thesis	0	0	0
Total	3	6	0

Annual FTE Contribution

Fall

Level	2002	2003	2004
Upper	0.1	0.2	0.0
Graduate			0.0
Thesis	0.0	0.0	0.0
Total	0.1	0.2	0.0

Spring

Level	2003	2004	2005
Upper	0.0	0.0	0.0
Graduate	0.0	0.0	0.0
Thesis	0.0	0.0	0.0
Total	0.0	0.0	0.0

Fall & Spring

Level	2002-03	2003-04	2004-05
Upper	0.1	0.2	0.0
Graduate	0.0	0.0	0.0
Thesis	0.0	0.0	0.0
Total	0.1	0.2	0.0

Annual

Level	2002-03	2003-04	2004-05
Upper	0.1	0.2	0.0
Graduate	0.0	0.0	0.0
Thesis	0.0	0.0	0.0
Total	0.1	0.2	0.0

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower and upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05
Fall	100.0%	100.0%	#DIV/0
Spring	0.0%	0.0%	#DIV/0
Total	100.0%	100.0%	#DIV/0

**COLLEGE OF ARTS & SCIENCES
MODERN LANGUAGES - RUSSIAN
TOTAL STUDENT CREDIT HOURS AND FTE**

SCH Produced

Summer

Level	2001	2002	2003	2004
Lower	28	20	16	16
Upper	60	117	120	171
Graduate	72	48	21	24
Total	160	185	157	211

Fall

Level	2001	2002	2003	2004
Lower	164	268	312	308
Upper	147	231	222	174
Graduate	59	67	25	49
Total	370	566	559	531

Spring

Level	2002	2003	2004	2005
Lower	188	247	280	292
Upper	246	246	321	351
Graduate	68	40	45	30
Total	502	533	646	673

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	352	515	592	600
Upper	393	477	543	525
Graduate	127	107	70	79
Total	872	1,099	1,205	1,204

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	380	535	608	616
Upper	453	594	663	696
Graduate	199	155	91	103
Total	1,032	1,284	1,362	1,415

Annual FTE Contribution

Summer

Level	2001	2002	2003	2004
Lower	0.7	0.5	0.4	0.4
Upper	1.5	2.9	3.0	4.3
Graduate	2.3	1.5	0.7	0.8
Total	4.5	4.9	4.1	5.4

Fall

Level	2001	2002	2003	2004
Lower	4.1	6.7	7.8	7.7
Upper	3.7	5.8	5.6	4.4
Graduate	1.8	2.1	0.8	1.5
Total	9.6	14.6	14.1	13.6

Spring

Level	2002	2003	2004	2005
Lower	4.7	6.2	7.0	7.3
Upper	6.2	6.2	8.0	8.8
Graduate	2.1	1.3	1.4	0.9
Total	13.0	13.6	16.4	17.0

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	8.8	12.9	14.8	15.0
Upper	9.8	11.9	13.6	13.1
Graduate	4.0	3.3	2.2	2.5
Total	22.6	28.1	30.6	30.6

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	9.5	13.4	15.2	15.4
Upper	11.3	14.9	16.6	17.4
Graduate	6.2	4.8	2.8	3.2
Total	27.0	33.1	34.6	36.0

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower & upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2001-02	2002-03	2003-04	2004-05
Summer	15.5%	14.4%	11.5%	14.9%
Fall	35.9%	44.1%	41.0%	37.5%
Spring	48.6%	41.5%	47.4%	47.6%
Total	100.0%	100.0%	100.0%	100.0%

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES - SLAVIC
 TOTAL STUDENT CREDIT HOURS AND FTE**

SCH Produced

Fall

Level	2002	2003	2004
Upper	144	123	87
Graduate			3
Thesis	6	6	6
Total	150	129	96

Spring

Level	2003	2004	2005
Upper	3	6	6
Graduate	0	3	0
Thesis	6	6	6
Total	9	15	12

Fall & Spring

Level	2002-03	2003-04	2004-05
Upper	147	129	93
Graduate	0	3	3
Thesis	12	12	12
Total	159	144	108

Annual

Level	2002-03	2003-04	2004-05
Upper	147	129	93
Graduate	0	3	3
Thesis	12	12	12
Total	159	144	108

Annual FTE Contribution

Fall

Level	2002	2003	2004
Upper	3.6	3.1	2.2
Graduate			0.1
Thesis	0.2	0.2	0.2
Total	3.8	3.3	2.5

Spring

Level	2003	2004	2005
Upper	0.1	0.2	0.2
Graduate	0.0	0.1	0.0
Thesis	0.2	0.2	0.2
Total	0.3	0.4	0.3

Fall & Spring

Level	2002-03	2003-04	2004-05
Upper	3.7	3.2	2.3
Graduate	0.0	0.1	0.1
Thesis	0.4	0.4	0.4
Total	4.1	3.7	2.8

Annual

Level	2002-03	2003-04	2004-05
Upper	3.7	3.2	2.3
Graduate	0.0	0.1	0.1
Thesis	0.4	0.4	0.4
Total	4.1	3.7	2.8

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower & upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05
Fall	94.3%	89.6%	88.9%
Spring	5.7%	10.4%	11.1%
Total	100.0%	100.0%	100.0%

Modern Languages Faculty Demographics

Name	First	High Degree	Degree University	Appt. Status	Class Code	Administrative Code	Title	Month	Tenure	FSU Hire Date	State Hire Date	Gender	Race
ADOLPH	WINNIFRED	DOCT	University of North Carolina, Chapel Hill	B	9002	C2	Associate Professor	09	1	9/1/79	9/7/79	F	W
ADOLPH	WOLFGANG		Florida State University	B	9121	99	Assistant In	12	3	8/1/94	8/8/94	M	W
ALVAREZ	ENRIQUE	DOCT	University of Illinois	C	9121	99	Assistant Professor	09	3	8/9/04	8/9/04	M	H
ARIAS	SANTA	DOCT	University of Wisconsin	B	9003	99	Assistant Professor	09	2	8/7/96	8/7/96	F	H
BOUTIN	AIMEE	DOCT	Cornell University	B	9003	99	Assistant Professor	09	2	8/7/98	8/7/98	F	B
CAMERON	ROBERT	MA	Florida State University	B	9121	99	Assistant In	12	3	12/2/02	12/2/02	M	W
CAPPUCCIO	BRENDA	DOCT	University of Kentucky	B	9002	99	Associate Professor	09	1	8/1/88	8/8/88	F	W
CLOONAN	WILLIAM	DOCT	University of North Carolina, Chapel Hill	B	9001	99	Professor	09	1	9/1/78	9/8/78	M	W
DARST	DAVID	DOCT	University of Kentucky	B	9001	99	Professor	09	1	9/1/70	9/18/70	M	W
EFIMOV	NINA	DOCT	Florida State University	B	9002	99	Associate Professor	09	1	8/1/91	8/8/91	F	W
FERNANDEZ	ROBERTO	DOCT	Florida State University	B	9001	99	Professor	09	1	9/1/80	9/5/80	M	W
FLEMING	RAYMOND	DOCT	Harvard University	B	9001	99	Professor	09	1	8/8/95	5/8/95	M	B
GALEANO	JUAN	DOCT	University of Kentucky	B	9003	99	Assistant Professor	09	2	8/1/95	8/8/95	M	H
GERATO	ERASMO	DOCT	University of Wisconsin	B	9001	99	Professor	09	1	9/18/70	9/18/70	M	W
HILARY	RICHARD	DOCT	University of Wisconsin	B	9002	99	Associate Professor	09	1	9/1/70	9/18/70	M	W
LAN	FENG	DOCT	University of Notre Dame	B	9003	99	Assistant Professor	09	2	8/9/99	8/9/99	M	A
LEBLANC	LEONA	DOCT	University of Kansas	B	9001	C2	Professor	09	1	9/1/70	9/18/70	F	W
LEESER	MICHAEL	DOCT	University of Illinois	B	9003	99	Assistant Professor	09	2	8/9/04	8/9/04	M	W
LEPARULO	WILLIAM	DOCT	University of Salerno, Italy	B	9001	99	Professor	09	1	9/1/70	9/18/70	M	W
LEUSHUIS	REINER	DOCT	Princeton University	B	9003	99	Assistant Professor	09	2	8/8/00	8/8/00	M	W
MAIER-KATKIN	BIRGIT	DOCT	Pennsylvania State University	B	9003	99	Associate Professor	09	2	12/22/98	12/22/98	F	W
PIETRALUNGA	MARK	DOCT	University of California, Berkeley	B	9001	C1	Professor	09	1	8/1/82	8/6/82	M	W
POEY	DELIA	DOCT	Louisiana State University	B	9003	99	Assistant Professor	09	2	8/7/97	8/7/96	F	H
REGLERO	LARA	DOCT	University of Connecticut	B	9003	99	Assistant Professor	09	2	8/9/04	8/9/04	F	H
REHDER	ERNEST	DOCT	University of Florida	B	9002	99	Associate Professor	09	1	9/1/70	9/18/70	M	W
ROMANCHUK	ROBERT	DOCT	UCLA	B	9003	99	Assistant Professor	09	2	8/8/00	8/8/00	M	W
RUQUIST	REBECCA	DOCT	University of Yale	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	F	W
SCHLENOFF	ZEINA	DOCT	University of Massachusetts	B	9121	99	Assistant In	12	3	8/8/02	8/8/02	F	W
SHARPE	PEGGY	DOCT	University of New Mexico	B	9001	99	Professor	12	1	8/8/03	8/8/03	F	W
STANLEY	PATRICIA	DOCT	University of Virginia	B	9001	99	Professor	09	1	9/1/77	9/9/77	F	W
SUALDEA	CARMEN	DOCT	Florida State University	C	9005	99	Lecturer	09	3	8/7/96	8/7/96	F	W
SULLIVAN	JULIA	DOCT	Florida State University	B	9004	99	Instructor	09	3	8/1/95	8/8/95	F	W

Modern Languages Faculty Demographics

Name	First	High Degree	Degree University	Appt. Status	Class Code	Administrative Code	Title	Month	Tenure	FSU Hire Date	State Hire Date	Gender	Race
SUNDERMAN	GRETCHEN	DOCT	Pennsylvania State University	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	F	W
TRINCH	SHONNA	DOCT	University of Pittsburgh	B	9003	99	Assistant Professor	09	2	8/8/99	8/8/99	F	W
WAKAMIYA	LISA	DOCT	UCLA	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	F	A
WALTERS	LORI	DOCT	Princeton University	B	9001	99	Professor	09	1	8/1/87	8/7/87	F	W
WILLSTEDT	MARIA	DOCT	University of Yale	B	9003	99	Assistant Professor	09	2	8/9/04	8/9/04	F	W
YASUHARA	YASHIHARA	DOCT	Pennsylvania State University	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	M	A

Last Updated on 4/29/05

By Terri Johnson

Modern Languages E & G Student Credit Hours and Headcount Productivity By Instructor Type

	Student			Headcount/			Student			Headcount/			
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE		
<u>Fall 1999</u>													
Faculty	37.73	4,402.0	116.7	1,414	37.5		37.58	3,979.0	105.9	1,286	34.2		
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0		
OPS Faculty Adjuncts	1.43	476.0	332.9	119	83.2		1.96	311.0	158.7	83	42.3		
Graduate Assistants	32.18	10,752.0	334.1	2,778	86.3		29.82	8,077.0	270.9	2,089	70.1		
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0		
Others	0.25	80.0	320.0	20	80.0		0.46	192.0	417.4	48	104.3		
	71.59	15,710.0	219.4	4,331	60.5		69.82	12,559.0	179.9	3,506	50.2		
<u>Fall 2000</u>													
Faculty	38	4,193.0	110.3	1,409.0	37.1		37.94	4,334.0	114.2	1,453	38.3		
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0		
OPS Faculty Adjuncts	3.07	1,321.0	430.3	339.0	110.4		3.01	1,183.0	393.0	315	104.7		
Graduate Assistants	27.21	8,484.0	311.8	2,158.0	79.3		28.46	7,887.0	277.1	2,006	70.5		
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0		
Others	1.25	117.0	93.6	31.0	24.8		0.75	316.0	421.3	79	105.3		
	69.53	14,115.0	203.0	3,937	56.6		70.16	13,720.0	195.6	3,853	54.9		
<u>Spring 2001</u>													
Faculty	37.1	4,334.0	114.2	1,453	38.3		37.94	4,334.0	114.2	1,453	38.3		
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0		
OPS Faculty Adjuncts	3.01	1,183.0	393.0	315	104.7		3.01	1,183.0	393.0	315	104.7		
Graduate Assistants	28.46	7,887.0	277.1	2,006	70.5		28.46	7,887.0	277.1	2,006	70.5		
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0		
Others	0.75	316.0	421.3	79	105.3		0.75	316.0	421.3	79	105.3		
	70.16	13,720.0	195.6	3,853	54.9		70.16	13,720.0	195.6	3,853	54.9		
<u>Spring 2002</u>													
Faculty	37.1	4,656	125.5	1,637	44.1		37.1	4,656	125.5	1,637	44.1		
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0		
OPS Faculty Adjuncts	3.21	1,077	335.5	304	94.7		3.21	1,077	335.5	304	94.7		
Graduate Assistants	29.05	8,298	285.6	2,082	71.7		29.05	8,298	285.6	2,082	71.7		
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0		
Others	0.25	104	416.0	26	104.0		0.25	104	416.0	26	104.0		
	69.61	14,135	203.1	4,049	58.2		69.61	14,135	203.1	4,049	58.2		
<u>Spring 2003</u>													
Faculty	36.15	4,203.0	116.3	1,425	39.4		36.15	4,203.0	116.3	1,425	39.4		
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0		
OPS Faculty Adjuncts	2.33	766.0	328.8	250	107.3		2.33	766.0	328.8	250	107.3		
Graduate Assistants	28.39	9,381.0	330.4	2,394	84.3		28.39	9,381.0	330.4	2,394	84.3		
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0		
Others	0.42	199.0	473.8	50	119.0		0.42	199.0	473.8	50	119.0		
	67.29	14,549.0	216.2	4,119	61.2		67.29	14,549.0	216.2	4,119	61.2		
<u>Spring 2004</u>													
Faculty	38	4,461.0	117.4	1,422	37.4		38	4,461.0	117.4	1,422	37.4		
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0		
OPS Faculty Adjuncts	1.26	482.0	382.5	131	104.0		1.26	482.0	382.5	131	104.0		
Graduate Assistants	35	9,583.0	273.8	2,459	70.3		35	9,583.0	273.8	2,459	70.3		
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0		
Others	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0		
	74.26	14,526.0	195.6	4,012	54.0		74.26	14,526.0	195.6	4,012	54.0		

Modern Languages C & G Student Credit Hours and Headcount Productivity By Instructor Type

	Student			Headcount/			Student			Headcount/		
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	Headcount/	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	Headcount/
<u>Fall 1999</u>												
Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Others	0.5	204.0	408.0	51	102.0	102.0	0.7	168.0	240.0	42	60.0	60.0
	0.5	204.0	408.0	51	102.0		0.7	168.0	240.0	42	60.0	60.0
<u>Fall 2000</u>												
Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
<u>Fall 2001</u>												
Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
<u>Fall 2002</u>												
Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Others	0.5	180.0	360.0	45	90.0	90.0	0	0.0	0.0	0	0.0	0.0
	0.5	180.0	360.0	45	90.0		0	0.0	0.0	0	0.0	0.0
<u>Fall 2003</u>												
Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
<u>Fall 2004</u>												
Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0

1330 - Modern Lanaguages - Faculty Courses & Hours

Fall 1999 - Spring 2000			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADOLPH	9002	2.00	90.0	-	90.0	30.0	-	30.0	2.0	-	2.0
ADOLPH	9120	2.00	213.0	12.0	225.0	61.0	4.0	65.0	4.0	1.0	5.0
ALLAIRE	9002	2.00	228.0	12.0	240.0	71.0	4.0	75.0	6.0	1.0	7.0
ARIAS	9003	2.00	174.0	81.0	255.0	58.0	27.0	85.0	3.0	1.0	4.0
BOUTIN	9003	2.00	177.0	21.0	198.0	51.0	6.0	57.0	3.0	2.0	5.0
CANCALON	9001	2.00	175.0	27.0	202.0	50.0	8.0	58.0	4.0	2.0	6.0
CAPPUCCIO	9002	2.00	129.0	51.0	180.0	43.0	16.0	59.0	3.0	3.0	6.0
CLOONAN	9001	1.31	172.0	78.0	250.0	58.0	25.0	83.0	4.0	5.0	9.0
DANGLER	9003	2.00	114.0	33.0	147.0	38.0	11.0	49.0	4.0	1.0	5.0
DARST	9001	2.00	153.0	60.0	213.0	51.0	20.0	71.0	3.0	2.0	5.0
DIVINEY	9121	2.00	347.0	12.0	359.0	91.0	4.0	95.0	4.0	1.0	5.0
EFIMOV	9002	2.00	171.0	57.0	228.0	57.0	19.0	76.0	5.0	6.0	11.0
FERNANDEZ	9001	2.00	210.0	-	210.0	70.0	-	70.0	4.0	-	4.0
FLEMING	9001	2.00	251.0	48.0	299.0	68.0	16.0	84.0	5.0	1.0	6.0
GALEANO	9002	2.00	231.0	27.0	258.0	77.0	9.0	86.0	3.0	1.0	4.0
GERATO	9001	2.00	218.0	6.0	224.0	59.0	2.0	61.0	6.0	1.0	7.0
GRAHAM-JONES	9002	2.00	-	12.0	12.0	-	2.0	2.0	-	1.0	1.0
HILARY	9002	2.00	422.0	3.0	425.0	106.0	1.0	107.0	6.0	1.0	7.0
LAN	9003	2.00	271.0	3.0	274.0	68.0	1.0	69.0	5.0	1.0	6.0
LAUNER	9001	2.00	96.0	6.0	102.0	32.0	2.0	34.0	4.0	2.0	6.0
LEBLANC	9001	2.00	69.0	19.0	88.0	23.0	11.0	34.0	2.0	4.0	6.0
LEPARULO	9001	2.00	387.0	-	387.0	111.0	-	111.0	7.0	-	7.0
MAIER-KATKIN	9003	2.00	150.0	9.0	159.0	50.0	3.0	53.0	4.0	1.0	5.0
NARA	9002	2.00	461.0	-	461.0	116.0	-	116.0	7.0	-	7.0
PICHUGIN	9003	2.00	93.0	30.0	123.0	31.0	10.0	41.0	5.0	3.0	8.0
PIETRALUNGA	9001	2.00	36.0	7.0	43.0	12.0	3.0	15.0	2.0	3.0	5.0
POEY	9003	2.00	174.0	48.0	222.0	58.0	16.0	74.0	3.0	2.0	5.0
REHDER	9002	2.00	33.0	87.0	120.0	11.0	29.0	40.0	1.0	4.0	5.0
RUPPERT	9001	1.00	96.0	12.0	108.0	32.0	4.0	36.0	2.0	1.0	3.0
SPACAGNA	9001	2.00	90.0	24.0	114.0	30.0	8.0	38.0	5.0	2.0	7.0
STANLEY	9001	2.00	81.0	69.0	150.0	27.0	23.0	50.0	3.0	3.0	6.0
STEPP-GREANY	9120	2.00	35.0	3.0	38.0	11.0	1.0	12.0	2.0	1.0	3.0
SUALDEA	9005	2.00	432.0	-	432.0	144.0	-	144.0	8.0	-	8.0
SULLIVAN	9004	1.00	537.0	-	537.0	179.0	-	179.0	8.0	-	8.0
TRINCH	9003	2.00	207.0	9.0	216.0	69.0	3.0	72.0	4.0	2.0	6.0
WALTERS	9001	2.00	36.0	12.0	48.0	12.0	4.0	16.0	2.0	1.0	3.0
WYATT	9001	2.00	101.0	36.0	137.0	32.0	12.0	44.0	5.0	1.0	6.0
TOTALS			6,860.0	914.0	7,774.0	2,087.0	304.0	2,391.0	148.0	61.0	209.0
AVERAGE PER FACULTY			190.6	29.5	210.1	58.0	9.8	64.6	4.1	2.0	5.6

1330 - Modern Lanaguages - Faculty Courses & Hours

Fall 1999 - Spring 2000			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ADOLPH	9002	2.00	-	19.0	19.0	-	14.0	14.0	-	7.0	7.0
ADOLPH	9120	2.00	1.0	-	1.0	1.0	-	1.0	1.0	-	1.0
ALLAIRE	9002	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
ARIAS	9003	2.00	3.0	31.0	34.0	1.0	5.0	6.0	1.0	2.0	3.0
BOUTIN	9003	2.00	-	7.0	7.0	-	3.0	3.0	-	3.0	3.0
CANCALON	9001	2.00	-	12.0	12.0	-	4.0	4.0	-	2.0	2.0
CAPPUCCIO	9002	2.00	3.0	43.0	46.0	1.0	12.0	13.0	1.0	5.0	6.0
CLOONAN	9001	1.31	9.0	31.0	40.0	3.0	11.0	14.0	3.0	8.0	11.0
DANGLER	9003	2.00	6.0	-	6.0	1.0	-	1.0	1.0	-	1.0
DARST	9001	2.00	-	28.0	28.0	-	5.0	5.0	-	4.0	4.0
DIVINEY	9121	2.00	6.0	3.0	9.0	1.0	1.0	2.0	1.0	1.0	2.0
EFIMOV	9002	2.00	3.0	21.0	24.0	1.0	5.0	6.0	1.0	4.0	5.0
FERNANDEZ	9001	2.00	-	34.0	34.0	-	6.0	6.0	-	4.0	4.0
FLEMING	9001	2.00	9.0	18.0	27.0	3.0	6.0	9.0	2.0	4.0	6.0
GALEANO	9002	2.00	-	30.0	30.0	-	6.0	6.0	-	5.0	5.0
GERATO	9001	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
GRAHAM-JONES	9002	2.00	-	22.0	22.0	-	4.0	4.0	-	4.0	4.0
HILARY	9002	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
LAN	9003	2.00	6.0	-	6.0	2.0	-	2.0	2.0	-	2.0
LAUNER	9001	2.00	18.0	6.0	24.0	6.0	6.0	12.0	3.0	3.0	6.0
LEBLANC	9001	2.00	3.0	35.0	38.0	1.0	31.0	32.0	1.0	8.0	9.0
LEPARULO	9001	2.00	18.0	8.0	26.0	6.0	7.0	13.0	3.0	4.0	7.0
MAIER-KATKIN	9003	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
NARA	9002	2.00	1.0	8.0	9.0	1.0	3.0	4.0	1.0	3.0	4.0
PICHUGIN	9003	2.00	-	-	-	-	-	-	-	-	-
PIETRALUNGA	9001	2.00	-	-	-	-	-	-	-	-	-
POEY	9003	2.00	-	19.0	19.0	-	3.0	3.0	-	3.0	3.0
REHDER	9002	2.00	-	4.0	4.0	-	27.0	27.0	-	4.0	4.0
RUPPERT	9001	1.00	3.0	9.0	12.0	1.0	2.0	3.0	1.0	2.0	3.0
SPACAGNA	9001	2.00	7.0	25.0	32.0	3.0	6.0	9.0	2.0	4.0	6.0
STANLEY	9001	2.00	-	-	-	-	18.0	18.0	-	1.0	1.0
STEPP-GREANY	9120	2.00	-	22.0	22.0	-	75.0	75.0	-	5.0	5.0
SUALDEA	9005	2.00	-	-	-	-	-	-	-	-	-
SULLIVAN	9004	1.00	-	-	-	-	-	-	-	-	-
TRINCH	9003	2.00	3.0	1.0	4.0	1.0	1.0	2.0	1.0	1.0	2.0
WALTERS	9001	2.00	-	24.0	24.0	-	2.0	2.0	-	2.0	2.0
WYATT	9001	2.00	30.0	-	30.0	7.0	-	7.0	1.0	-	1.0
TOTALS			132.0	475.0	607.0	41.0	268.0	309.0	27.0	98.0	125.0
AVERAGE PER FACULTY			7.3	17.6	19.0	2.3	9.6	9.4	1.5	3.5	3.8

1330 - Modern Lanaguages - Faculty Courses & Hours

Fall 1999 - Spring 2000			All Types								
			SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
Faculty Member	Class	FTE	UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADOLPH	9002	2.00	90.0	19.0	109.0	30.0	14.0	44.0	2.0	7.0	9.0
ADOLPH	9120	2.00	214.0	12.0	226.0	62.0	4.0	66.0	5.0	1.0	6.0
ALLAIRE	9002	2.00	228.0	18.0	246.0	71.0	6.0	77.0	6.0	3.0	9.0
ARIAS	9003	2.00	177.0	112.0	289.0	59.0	32.0	91.0	4.0	3.0	7.0
BOUTIN	9003	2.00	177.0	28.0	205.0	51.0	9.0	60.0	3.0	5.0	8.0
CANCALON	9001	2.00	175.0	39.0	214.0	50.0	12.0	62.0	4.0	4.0	8.0
CAPPUCCIO	9002	2.00	132.0	94.0	226.0	44.0	28.0	72.0	4.0	8.0	12.0
CLOONAN	9001	1.31	181.0	109.0	290.0	61.0	36.0	97.0	7.0	13.0	20.0
DANGLER	9003	2.00	120.0	33.0	153.0	39.0	11.0	50.0	5.0	1.0	6.0
DARST	9001	2.00	153.0	88.0	241.0	51.0	25.0	76.0	3.0	6.0	9.0
DIVINEY	9121	2.00	353.0	15.0	368.0	92.0	5.0	97.0	5.0	2.0	7.0
EFIMOV	9002	2.00	174.0	78.0	252.0	58.0	24.0	82.0	6.0	10.0	16.0
FERNANDEZ	9001	2.00	210.0	34.0	244.0	70.0	6.0	76.0	4.0	4.0	8.0
FLEMING	9001	2.00	260.0	66.0	326.0	71.0	22.0	93.0	7.0	5.0	12.0
GALEANO	9002	2.00	231.0	57.0	288.0	77.0	15.0	92.0	3.0	6.0	9.0
GERATO	9001	2.00	218.0	12.0	230.0	59.0	4.0	63.0	6.0	3.0	9.0
GRAHAM-JONES	9002	2.00	-	34.0	34.0	-	6.0	6.0	-	5.0	5.0
HILARY	9002	2.00	422.0	6.0	428.0	106.0	2.0	108.0	6.0	2.0	8.0
LAN	9003	2.00	277.0	3.0	280.0	70.0	1.0	71.0	7.0	1.0	8.0
LAUNER	9001	2.00	114.0	12.0	126.0	38.0	8.0	46.0	7.0	5.0	12.0
LEBLANC	9001	2.00	72.0	54.0	126.0	24.0	42.0	66.0	3.0	12.0	15.0
LEPARULO	9001	2.00	405.0	8.0	413.0	117.0	7.0	124.0	10.0	4.0	14.0
MAIER-KATKIN	9003	2.00	153.0	9.0	162.0	51.0	3.0	54.0	5.0	1.0	6.0
NARA	9002	2.00	462.0	8.0	470.0	117.0	3.0	120.0	8.0	3.0	11.0
PICHUGIN	9003	2.00	93.0	30.0	123.0	31.0	10.0	41.0	5.0	3.0	8.0
PIETRALUNGA	9001	2.00	36.0	7.0	43.0	12.0	3.0	15.0	2.0	3.0	5.0
POEY	9003	2.00	174.0	67.0	241.0	58.0	19.0	77.0	3.0	5.0	8.0
REHDER	9002	2.00	33.0	91.0	124.0	11.0	56.0	67.0	1.0	8.0	9.0
RUPPERT	9001	1.00	99.0	21.0	120.0	33.0	6.0	39.0	3.0	3.0	6.0
SPACAGNA	9001	2.00	97.0	49.0	146.0	33.0	14.0	47.0	7.0	6.0	13.0
STANLEY	9001	2.00	81.0	69.0	150.0	27.0	41.0	68.0	3.0	4.0	7.0
STEPP-GREANY	9120	2.00	35.0	25.0	60.0	11.0	76.0	87.0	2.0	6.0	8.0
SUALDEA	9005	2.00	432.0	-	432.0	144.0	-	144.0	8.0	-	8.0
SULLIVAN	9004	1.00	537.0	-	537.0	179.0	-	179.0	8.0	-	8.0
TRINCH	9003	2.00	210.0	10.0	220.0	70.0	4.0	74.0	5.0	3.0	8.0
WALTERS	9001	2.00	36.0	36.0	72.0	12.0	6.0	18.0	2.0	3.0	5.0
WYATT	9001	2.00	131.0	36.0	167.0	39.0	12.0	51.0	6.0	1.0	7.0
TOTALS			6,992.0	1,389.0	8,381.0	2,128.0	572.0	2,700.0	175.0	159.0	334.0
AVERAGE PER FACULTY			194.2	39.7	226.5	59.1	16.3	73.0	4.9	4.5	9.0

1330 - Modern Languages - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ADOLPH	9002	2.00	132.2	-	132.2	32.2	-	32.2	2.2	-	2.2
ADOLPH	9120	2.00	30.0	6.0	36.0	10.0	2.0	12.0	2.0	1.0	3.0
ARIAS	9002	2.00	126.0	96.0	222.0	42.0	26.0	68.0	3.0	2.0	5.0
BOUTIN	9003	2.00	129.0	51.0	180.0	43.0	16.0	59.0	4.0	2.0	6.0
CAPPUCCIO	9002	2.00	90.0	131.0	221.0	30.0	67.0	97.0	4.0	11.0	15.0
CLOONAN	9001	2.00	236.0	51.0	287.0	66.0	13.0	79.0	5.0	6.0	11.0
EFIMOV	9002	2.00	297.0	42.0	339.0	99.0	13.0	112.0	7.0	6.0	11.0
FERNANDEZ	9001	2.00	285.0	7.0	292.0	95.0	2.0	97.0	4.0	2.0	9.0
FLEMING	9001	2.00	212.0	12.0	224.0	62.0	4.0	66.0	5.0	1.0	5.0
GALEANO	9002	2.00	276.0	9.0	285.0	92.0	5.0	97.0	4.0	2.0	7.0
GERATO	9001	2.00	264.0	60.0	324.0	88.0	20.0	108.0	5.0	2.0	6.0
GOMARIZ	9003	2.00	117.0	58.0	175.0	39.0	19.0	58.0	2.0	5.0	10.0
GRAHAM-JONES	9002	2.00	162.0	52.0	214.0	54.0	13.0	67.0	3.0	4.0	6.0
HARGREAVES	9009	2.00	57.0	24.0	81.0	19.0	4.0	23.0	3.0	4.0	7.0
HILARY	9002	2.00	335.0	54.0	389.0	88.0	13.0	101.0	5.0	3.0	6.0
LAN	9003	2.00	377.0	9.0	386.0	109.0	3.0	112.0	6.0	2.0	7.0
LEBLANC	9001	2.00	477.0	-	477.0	130.0	-	130.0	7.0	-	6.0
LEPARULO	9001	1.00	24.0	21.0	45.0	3.2	7.0	10.2	1.2	2.0	9.0
LEUSHUIS	9003	1.00	123.0	12.0	135.0	41.0	3.0	44.0	2.0	2.0	3.2
MAIER-KATKIN	9003	1.00	69.0	12.0	81.0	23.0	4.0	27.0	2.0	1.0	3.0
MITCHELL	9003	2.00	56.0	21.0	77.0	14.2	7.0	21.2	2.2	1.0	3.0
PIETRALUNGA	9001	2.00	87.0	4.0	91.0	29.0	2.0	31.0	2.0	2.0	4.2
POEY	9003	1.00	246.0	48.0	294.0	82.0	16.0	98.0	4.0	3.0	5.0
REHDER	9002	2.00	288.0	58.0	346.0	96.0	17.0	113.0	2.0	4.0	6.0
ROMANCHUK	9003	2.00	123.0	21.0	144.0	41.0	4.0	45.0	4.0	4.0	8.0
RUPPERT	9001	2.00	165.0	54.0	219.0	55.0	14.0	69.0	3.0	2.0	4.0
RUQUIST	9003	2.00	200.0	6.0	206.0	58.0	2.0	60.0	3.0	1.0	5.0
SCHLENOFF	9121	2.00	354.0	60.0	414.0	94.0	20.0	114.0	8.0	8.0	11.0
SHARPE	9001	1.00	36.0	-	36.0	12.0	-	12.0	1.0	-	3.0
STANLEY	9001	2.00	87.0	51.0	138.0	29.0	17.0	46.0	3.0	3.0	11.0
STEPP-GREANY	9120	2.00	124.2	15.0	139.2	17.6	4.0	21.6	1.6	2.0	3.0
SULLIVAN	9121	2.00	540.0	-	540.0	180.0	-	180.0	8.0	-	3.0
SUNDERMAN	9003	2.00	234.0	78.0	312.0	78.0	20.0	98.0	4.0	3.0	4.6
WAKAMIYA	9003	2.00	262.0	-	262.0	77.0	-	77.0	4.0	-	8.0
WALTERS	9001	2.00	138.0	20.0	158.0	46.0	7.0	53.0	4.0	3.0	7.0
YASUHARA	9003	2.00	394.0	9.0	403.0	103.0	3.0	106.0	6.0	3.0	6.0
TOTALS			7,152.4	1,152.0	8,304.4	2,177.1	367.0	2,544.1	136.1	97.0	233.1
AVERAGE PER FACULTY			198.7	37.2	230.7	60.5	11.8	70.7	3.9	3.1	6.5

1330 - Modern Languages - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
			SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
Faculty Member	Class	FTE	UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	Total #Sec.
ADOLPH	9002	2.00	3.0	6.0	9.0	1.0	8.0	9.0	1.0	3.0	4.0
ADOLPH	9120	2.00	-	-	-	-	-	-	-	-	-
ARIAS	9002	2.00	3.0	30.0	33.0	1.0	4.0	5.0	1.0	4.0	5.0
BOUTIN	9003	2.00	-	24.0	24.0	-	3.0	3.0	-	3.0	3.0
CAPPUCCIO	9002	2.00	15.0	87.0	102.0	3.0	15.0	18.0	2.0	6.0	8.0
CLOONAN	9001	2.00	21.0	184.0	205.0	7.0	41.0	48.0	5.0	12.0	17.0
EFIMOV	9002	2.00	-	16.0	16.0	-	4.0	4.0	-	2.0	2.0
FERNANDEZ	9001	2.00	-	28.0	28.0	-	5.0	5.0	-	4.0	4.0
FLEMING	9001	2.00	-	13.0	13.0	-	5.0	5.0	-	5.0	5.0
GALEANO	9002	2.00	3.0	6.0	9.0	1.0	2.0	3.0	1.0	2.0	3.0
GERATO	9001	2.00	9.0	27.0	36.0	3.0	24.0	27.0	2.0	5.0	7.0
GOMARIZ	9003	2.00	-	58.0	58.0	-	9.0	9.0	-	5.0	5.0
GRAHAM-JONES	9002	2.00	-	44.0	44.0	-	10.0	10.0	-	7.0	7.0
HARGREAVES	9009	2.00	-	15.0	15.0	-	5.0	5.0	-	1.0	1.0
HILARY	9002	2.00	-	12.0	12.0	-	28.0	28.0	-	6.0	6.0
LAN	9003	2.00	4.0	-	4.0	2.0	3.0	5.0	2.0	2.0	4.0
LEBLANC	9001	2.00	-	2.0	2.0	-	2.0	2.0	-	2.0	2.0
LEPARULO	9001	1.00	-	8.0	8.0	-	7.0	7.0	-	1.0	1.0
LEUSHUIS	9003	1.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
MAIER-KATKIN	9003	1.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
MITCHELL	9003	2.00	6.0	9.0	15.0	2.0	26.0	28.0	2.0	3.0	5.0
PIETRALUNGA	9001	2.00	3.0	6.0	9.0	1.0	3.0	4.0	1.0	3.0	4.0
POEY	9003	1.00	3.0	35.0	38.0	1.0	7.0	8.0	1.0	6.0	7.0
REHDER	9002	2.00	3.0	9.0	12.0	1.0	39.0	40.0	1.0	5.0	6.0
ROMANCHUK	9003	2.00	12.0	3.0	15.0	4.0	1.0	5.0	4.0	1.0	5.0
RUPPERT	9001	2.00	9.0	33.0	42.0	3.0	24.0	27.0	3.0	8.0	11.0
RUQUIST	9003	2.00	-	-	-	-	-	-	-	-	-
SCHLENOFF	9121	2.00	10.0	-	10.0	4.0	-	4.0	4.0	-	4.0
SHARPE	9001	1.00	-	-	-	-	-	-	-	-	-
STANLEY	9001	2.00	-	6.0	6.0	-	17.0	17.0	-	2.0	2.0
STEPP-GREANY	9120	2.00	-	7.0	7.0	-	73.0	73.0	-	3.0	3.0
SULLIVAN	9121	2.00	-	-	-	-	-	-	-	-	-
SUNDERMAN	9003	2.00	3.0	6.0	9.0	1.0	2.0	3.0	1.0	2.0	3.0
WAKAMIYA	9003	2.00	3.0	15.0	18.0	1.0	3.0	4.0	1.0	3.0	4.0
WALTERS	9001	2.00	3.0	2.0	5.0	1.0	2.0	3.0	1.0	2.0	3.0
YASUHARA	9003	2.00	6.0	-	6.0	2.0	4.0	6.0	1.0	2.0	3.0
TOTALS			119.0	697.0	816.0	39.0	378.0	417.0	34.0	112.0	146.0
AVERAGE PER FACULTY			6.6	24.0	25.5	2.2	12.2	13.0	1.9	3.6	4.6

1330 - Modern Languages - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
			SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
Faculty Member	Class	FTE	UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADOLPH	9002	2.00	135.2	6.0	141.2	33.2	8.0	41.2	3.2	3.0	6.2
ADOLPH	9120	2.00	30.0	6.0	36.0	10.0	2.0	12.0	2.0	1.0	5.0
ARIAS	9002	2.00	129.0	126.0	255.0	43.0	30.0	73.0	4.0	6.0	11.0
BOUTIN	9003	2.00	129.0	75.0	204.0	43.0	19.0	62.0	4.0	5.0	18.0
CAPPUCCIO	9002	2.00	105.0	218.0	323.0	33.0	82.0	115.0	6.0	17.0	19.0
CLOONAN	9001	2.00	257.0	235.0	492.0	73.0	54.0	127.0	10.0	18.0	28.0
EFIMOV	9002	2.00	297.0	58.0	355.0	99.0	17.0	116.0	7.0	8.0	11.0
FERNANDEZ	9001	2.00	285.0	35.0	320.0	95.0	7.0	102.0	4.0	6.0	9.0
FLEMING	9001	2.00	212.0	25.0	237.0	62.0	9.0	71.0	5.0	6.0	12.0
GALEANO	9002	2.00	279.0	15.0	294.0	93.0	7.0	100.0	5.0	4.0	9.0
GERATO	9001	2.00	273.0	87.0	360.0	91.0	44.0	135.0	7.0	7.0	17.0
GOMARIZ	9003	2.00	117.0	116.0	233.0	39.0	28.0	67.0	2.0	10.0	11.0
GRAHAM-JONES	9002	2.00	162.0	96.0	258.0	54.0	23.0	77.0	3.0	11.0	14.0
HARGREAVES	9009	2.00	57.0	39.0	96.0	19.0	9.0	28.0	3.0	5.0	7.0
HILARY	9002	2.00	335.0	66.0	401.0	88.0	41.0	129.0	5.0	9.0	13.0
LAN	9003	2.00	381.0	9.0	390.0	111.0	6.0	117.0	8.0	4.0	10.0
LEBLANC	9001	2.00	477.0	2.0	479.0	130.0	2.0	132.0	7.0	2.0	11.0
LEPARULO	9001	1.00	24.0	29.0	53.0	3.2	14.0	17.2	1.2	3.0	4.2
LEUSHUIS	9003	1.00	123.0	15.0	138.0	41.0	4.0	45.0	2.0	3.0	4.0
MAIER-KATKIN	9003	1.00	69.0	15.0	84.0	23.0	5.0	28.0	2.0	2.0	4.0
MITCHELL	9003	2.00	62.0	30.0	92.0	16.2	33.0	49.2	4.2	4.0	9.2
PIETRALUNGA	9001	2.00	90.0	10.0	100.0	30.0	5.0	35.0	3.0	5.0	9.0
POEY	9003	1.00	249.0	83.0	332.0	83.0	23.0	106.0	5.0	9.0	13.0
REHDER	9002	2.00	291.0	67.0	358.0	97.0	56.0	153.0	3.0	9.0	14.0
ROMANCHUK	9003	2.00	135.0	24.0	159.0	45.0	5.0	50.0	8.0	5.0	9.0
RUPPERT	9001	2.00	174.0	87.0	261.0	58.0	38.0	96.0	6.0	10.0	16.0
RUQUIST	9003	2.00	200.0	6.0	206.0	58.0	2.0	60.0	3.0	1.0	11.0
SCHLENOFF	9121	2.00	364.0	60.0	424.0	98.0	20.0	118.0	12.0	8.0	7.0
SHARPE	9001	1.00	36.0	-	36.0	12.0	-	12.0	1.0	-	11.0
STANLEY	9001	2.00	87.0	57.0	144.0	29.0	34.0	63.0	3.0	5.0	5.0
STEPP-GREANY	9120	2.00	124.2	22.0	146.2	17.6	77.0	94.6	1.6	5.0	6.0
SULLIVAN	9121	2.00	540.0	-	540.0	180.0	-	180.0	8.0	-	4.6
SUNDERMAN	9003	2.00	237.0	84.0	321.0	79.0	22.0	101.0	5.0	5.0	11.0
WAKAMIYA	9003	2.00	265.0	15.0	280.0	78.0	3.0	81.0	5.0	3.0	11.0
WALTERS	9001	2.00	141.0	22.0	163.0	47.0	9.0	56.0	5.0	5.0	9.0
YASUHARA	9003	2.00	400.0	9.0	409.0	105.0	7.0	112.0	7.0	5.0	236.1
TOTALS			7,271.4	1,849.0	9,120.4	2,216.1	745.0	2,961.1	170.1	209.0	379.1
AVERAGE PER FACULTY			202.0	54.4	253.3	61.6	21.9	82.3	4.7	6.1	10.5

**Operating Budget E & G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

ARTS AND SCIENCES

MODERN LANGUAGES

		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Total All Pay Plans	FTE	52.50	56.00	53.78	52.64	53.96
	Personyear	37.8670	39.7824	38.3595	38.2415	38.7496
	CurrentRate	\$2,246,399	\$2,478,917	\$2,458,032	\$2,474,494	\$2,565,670
Filled 9 - & 12 month Faculty	FTE	38.00	37.00	39.00	38.00	40.00
	Personyear	29.1485	28.1485	29.8956	28.8956	30.3898
	Current Rate	\$1,882,958	\$2,003,166	\$2,111,722	\$2,139,147	\$2,209,244
Vacant & Reserve Faculty	FTE	3.50	5.50	3.00	4.00	3.00
	Personyear	2.2394	3.9864	1.8658	2.8658	1.8658
	Current Rate	\$152,843	\$215,362	\$100,270	\$104,244	\$137,772
Summer Faculty	FTE	5.00	6.50	5.78	4.64	4.96
	Personyear	0.4791	0.6475	0.5981	0.4801	0.4940
	Current Rate	\$31,069	\$44,725	\$43,765	\$36,431	\$34,906
Filled Support	FTE	6.00	7.00	6.00	6.00	6.00
	Personyear	6.0000	7.0000	6.0000	6.0000	6.0000
	Current Rate	\$179,529	\$215,664	\$202,275	\$194,672	\$183,748

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2000-01-2004-05)**

BEGINNING OF YEAR E&G OPERATING BUDGET	2000-01	2001-02	2002-03	2003-04	2004-05
SALARY & BENEFITS	\$2,788,198	\$3,060,498	\$3,038,948	\$3,087,923	\$3,229,273
OPS	\$ 575,522	\$ 583,382	\$ 775,592	\$ 633,548	\$ 670,991
EXPENSE	\$ 60,857	\$ 68,410	\$ 56,990	\$ 73,150	\$ 73,150
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$3,424,577	\$3,712,290	\$3,871,530	\$3,794,621	\$3,973,414
PERCENT INCREASE	-2.03%	8.40%	4.29%	-1.99%	4.71%
PERCENT OF UNIVERSITY E&G OPERATING BUDG	0.97%	1.06%	1.05%	0.99%	0.94%
END OF YEAR EXPENDITURES & ENCUMBRANCES	2000-01	2001-02	2002-03	2003-04	2004-05
EDUCATION & GENERAL					
SALARY					
OPS					
EXPENSE					
OCO					
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

SOURCE: OPERATING BUDGETS

- 2000-01
- 2001-02
- 2002-03
- 2003-04
- 2004-05

**COLLEGE OF ARTS & SCIENCES
MODERN LANGUAGES
C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (1999-00-2003-04)**

	1999-00	2000-01	2001-02	2002-03	2003-04
CONTRACTS & GRANTS					
SALARY	\$ 19,403	\$ 27,600	\$ 34,251	\$ 68,125	\$ 45,122
OPS	\$ 9,350	\$ -	\$ 11,416	\$ 15,255	\$ -
EXPENSE	\$ 275	\$ 304	\$ 19,069	\$ 20,021	\$ -
OCO	\$ -	\$ -	\$ 8,432	\$ -	\$ -
TOTAL	\$ 29,028	\$ 27,904	\$ 73,168	\$ 103,401	\$ 45,122
AUXILIARY ENTERPRISES					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CONCESSION FUNDS					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
ALL FUNDS					
SALARY	\$ 19,403	\$ 27,600	\$ 34,251	\$ 68,125	\$ 45,122
OPS	\$ 9,350	\$ -	\$ 11,416	\$ 15,255	\$ -
EXPENSE	\$ 275	\$ 304	\$ 19,069	\$ 20,021	\$ -
OCO	\$ -	\$ -	\$ 8,432	\$ -	\$ -
TOTAL	\$ 29,028	\$ 27,904	\$ 73,168	\$ 103,401	\$ 45,122

SOURCE: OPERATING BUDGETS
2000-01
2001-02
2002-03
2003-04
2004-05

E & G Expenditures by Budget Category, By Major Object Code

ARTS AND SCIENCES

MODERN LANGUAGES

		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
SALARY	A&P	\$63,019	\$81,990	\$95,975	\$85,985	\$92,970
	FACULTY	\$1,901,781	\$2,023,312	\$2,113,772	\$2,171,417	\$2,199,342
	FRINGE BENEFITS	\$522,927	\$542,190	\$562,973	\$544,566	\$599,066
	OTHER SALARY	\$0	\$0	\$8,472	\$27,519	\$44,296
	USPS	\$132,360	\$106,212	\$100,221	\$102,065	\$102,396
	sub-total:	\$2,620,087	\$2,753,704	\$2,881,413	\$2,931,552	\$3,038,070
EXPENSE	CONSULTING & OTHER	\$800	\$800	\$800	\$5,439	\$1,278
	EDUCATIONAL SUPPLIES	\$2,333	\$1,964	\$1,377	\$496	\$2,589
	EQUIPMENT & BOOKS	\$1,514	\$929			
	EXPENSE OTHER	\$926	\$1,440	\$2,361	\$1,303	\$1,094
	FREIGHT	\$1,296	\$126	\$270	\$77	\$787
	MAINT & HEATING SUPPLIES	\$102	\$229	\$230	\$102	\$1,192
	MOVING EXPENSES	\$0	\$0			
	OFFICE SUPPLIES	\$6,338	\$7,977	\$5,976	\$7,210	\$12,218
	OTHER CURRENT CHARGES	\$989	\$668	\$575	\$3,874	\$525
	OTHER MATERIALS & SUPPLIES	\$12,901	\$10,271	\$5,944	\$7,892	\$17,891
	POSTAGE	\$1,305	\$1,604	\$1,493	\$1,904	\$1,865
	PRINTING	\$536	\$1,478	\$807	\$1,438	\$543
	PURCHASE FOR RESALE	\$740	\$0			
	RENTAL OF BUILDINGS	\$0	\$0			
	RENTAL OF EQUIPMENT	\$70	\$175	\$70		
	REPAIRS & MAINTENANCE	\$8,866	\$7,758	\$9,081	\$7,894	\$7,873
	SCHOLARSHIPS & FELLOWSHIP	\$6,300	\$0			
	TELEPHONE	\$23,506	\$21,154	\$19,151	\$21,370	\$21,384
	TRAVEL	\$39,198	\$44,984	\$11,445	\$29,231	\$21,112
	sub-total:	\$107,720	\$101,557	\$59,580	\$88,230	\$90,351
OCO	BOOKS	\$0	\$0			
	DATA PROCESSING EQUIPMENT	\$39,070	\$21,987	\$3,029	\$1,577	\$16,529
	EDUCATIONAL EQUIPMENT	\$0	\$0			
	FURNITURE & EQUIPMENT	\$5,181	\$0			
	OCO OTHER	\$0	\$0			
sub-total:	\$44,251	\$21,987	\$3,029	\$1,577	\$16,529	
OPS	CONSULTING & OTHER PERSON	\$2,200	\$500			
	FACULTY ADJUNCTS	\$76,685	\$128,884	\$153,267	\$120,428	\$84,922
	FRINGE BENEFITS	\$5,023	\$14,099	\$14,285	\$12,953	\$8,510
	GRAD ASST	\$691,553	\$697,615	\$782,910	\$870,328	\$952,241
	OPS OTHER	\$15,084	\$19,090	\$21,432	\$37,659	\$21,737
	STUDENT ASST	\$63,201	\$56,614	\$45,562	\$41,930	\$46,771
sub-total:	\$853,746	\$916,802	\$1,017,456	\$1,083,298	\$1,114,181	
Dept Total :		\$3,625,804	\$3,794,050	\$3,961,478	\$4,104,657	\$4,259,131