

Modern Languages Department Review
Spanish
Fall Term 2005

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Modern Languages Department
Spanish
FALL TERM 2005

Most recent available statistics

Information on Division

		Report Page No(s)
Degrees Offered	4	1
Majors (Fall 2004 Headcount)		
Undergraduate	55	2-4
Graduate	21	2-4
Doctorate	28	2-4
Total	104	2-4
2003-2004 Degrees Awarded (2004-2005 Not Yet Available)	31	5
Average Class Size (Fall 2004)		
Undergraduate		
Lower- classroom	21.2	6
Upper- classroom	18.3	6
Graduate- classroom	6.3	6
Credit Hours- Annual (2004-2005)		
Fundable	18,275	7
Non-fundable	1,551	8
Total	19,826	9
University (fundable)	1,014,409	SDCF*
2003-2004 Department Fundable Hours As Percent of University Fundable Hours	1.8%	calculated
Student FTE's- Annual (state fundable 2004-2005)	463.0	7

Information on Department

Faculty	38	10-11
Credit Hours Percentages by Instructor Type (Fall 2003)		12
Faculty	30.8%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	4.0%	calculated
Graduate Assistants	65.1%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.1%	calculated
Average Total Credit Hours Taught by Faculty (All Hours, 2003-2004)		
Fall Term	125.9	12
Spring Term	117.4	12
Academic Year	243.3	calculated
Annual FTE's Taught by Faculty (Fall & Spring total hrs converted to annual FTE's, 2003-2004)		19
Undergraduate (academic year hours/40)	181.8	calculated
Graduate (academic year hours/32)	57.8	calculated
Total	239.6	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2002, national research univ.)	NA	NA
FSU Hours taught per Faculty (instructional faculty only, Fall 2002)	NA	NA
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average (Spanish and Portuguese Language and Literature)	2.6	NRC*
FSU Average (Spanish and Portuguese Language and Literature)	2.1	NRC*
Annual E&G Expenditures (2004-2005)	\$ 3,973,414	21
Annual Student FTE's (state fundable 2004-2005)	463.0	7
Annual E&G Expenditures per Annual Student FTE (2004-2005)	\$ 8,582	calculated
Annual C&G expenditures (2003-2004)	\$ 45,122	22
Annual C&G expenditures per Faculty (2003-04) [Using 36.00 Filled Faculty from IR Faculty Salaries Report]	\$ 1,253	calculated

*Note: most statistics are based on the Modern Languages account 1330xxx-xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SDCF=Student Data Course File, NRC=National Research Council
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.*

**COLLEGE OF ARTS & SCIENCES
DEPARTMENT OF MODERN LANGUAGES
SPANISH
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Spanish	117140	160905	Bachelors
Spanish	117140	160905	Masters
Spanish	117140	160905	Doctorate

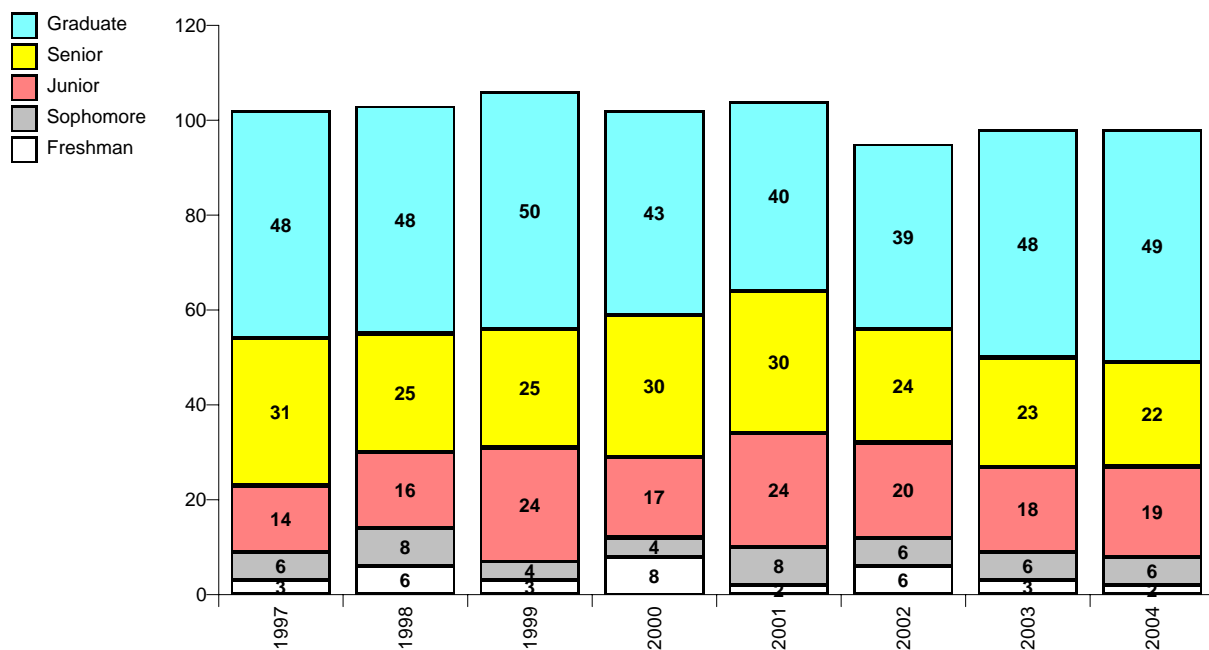
Major Name	Major Code	CIP Code	Degree Offered
Spanish/Business	117141	160905	Bachelors

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 SPANISH
 ENROLLMENT BY FALL SEMESTER**

SPANISH

117140



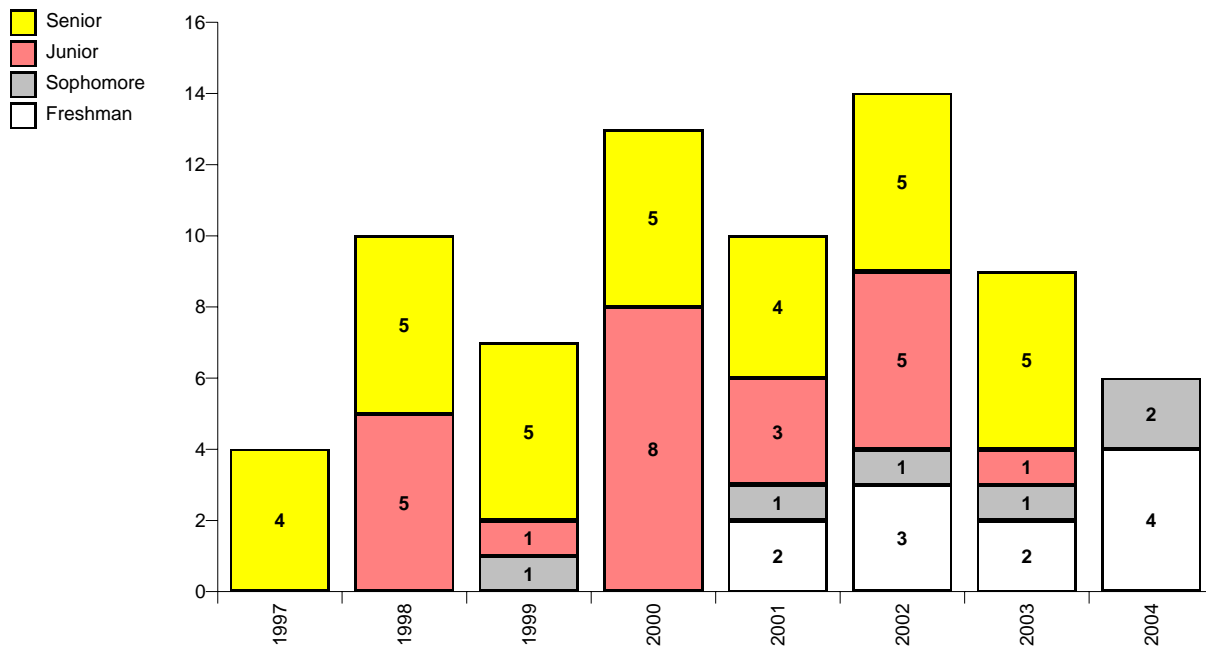
	1997	1998	1999	2000	2001	2002	2003	2004
Freshman	3	6	3	8	2	6	3	2
Sophomore	6	8	4	4	8	6	6	6
Junior	14	16	24	17	24	20	18	19
Senior	31	25	25	30	30	24	23	22
Graduate - Masters	18	17	25	19	13	10	21	21
Graduate - Doctorate	30	31	25	24	27	29	27	28
Total	102	103	106	102	104	95	98	98

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 SPANISH
 ENROLLMENT BY FALL SEMESTER**

SPANISH/BUSINESS

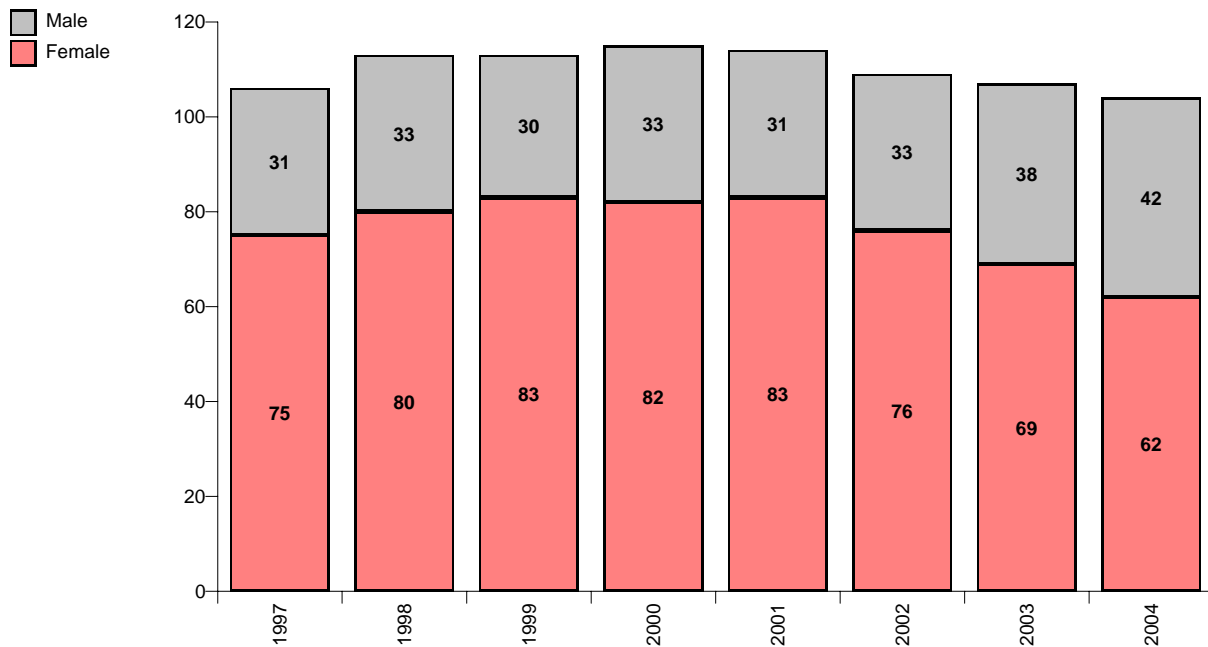
117141



	1997	1998	1999	2000	2001	2002	2003	2004
Freshman					2	3	2	4
Sophomore			1		1	1	1	2
Junior		5	1	8	3	5	1	
Senior	4	5	5	5	4	5	5	
Total	4	10	7	13	10	14	9	6

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 SPANISH
 ENROLLMENT BY FALL SEMESTER**

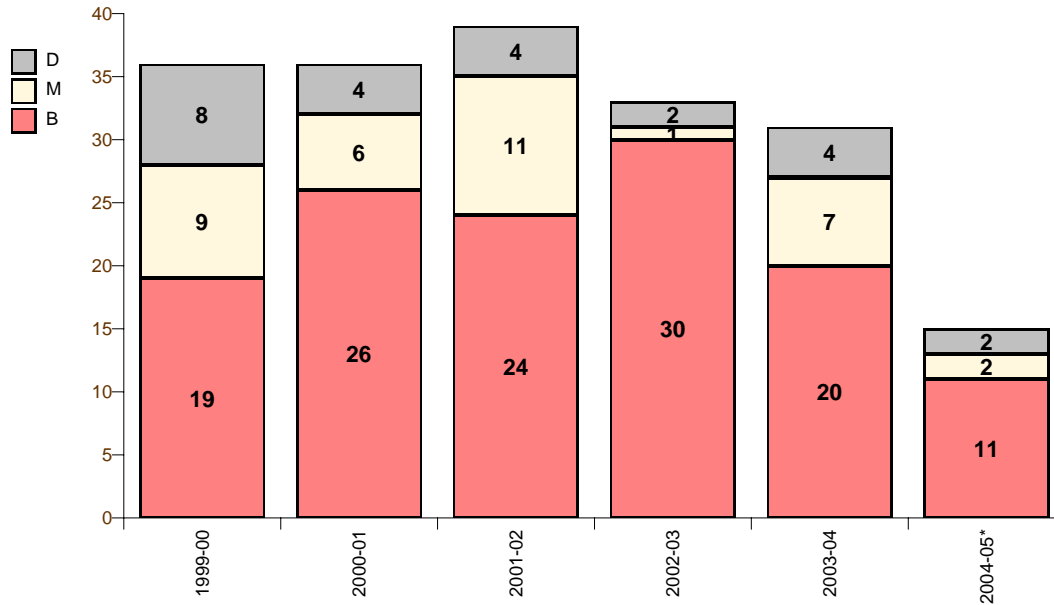


		1997	1998	1999	2000	2001	2002	2003	2004
Female	American Indian or Native Alaskan			1				1	
	Asian or Pacific Islander		2	1	1	1	1		
	Black	5	9	12	14	17	12	9	12
	Hispanic	21	24	22	18	22	14	15	12
	Non-Resident Alien	7	9	9	8	7	7	9	8
	White	42	36	38	41	36	42	35	28
	Not Reported								2
Female Total		75	80	83	82	83	76	69	62
Male	Black	2	1	1	3	2	3	2	1
	Hispanic	10	12	12	6	7	10	9	17
	Non-Resident Alien		2		1	2	2	4	4
	White	19	18	17	23	20	18	23	20
Male Total		31	33	30	33	31	33	38	42
Department Total		106	113	113	115	114	109	107	104

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS AND SCIENCES
MODERN LANGUAGES
SPANISH
DEGREES AWARDED BY SEMESTER**

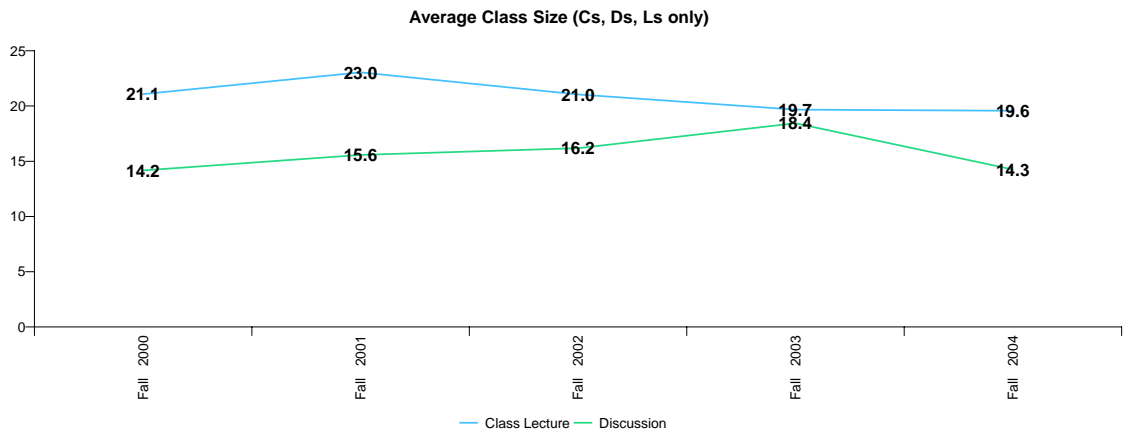
CIP Code: 160905



		Bachelors	Masters	Doctorate	Total
1999-00	Summer '99	7	3	3	13
	Fall '99	6	2	2	10
	Spring '00	6	4	3	13
1999-00	Total	19	9	8	36
2000-01	Summer '00	6		2	8
	Fall '00	7	3	2	12
	Spring '01	13	3		16
2000-01	Total	26	6	4	36
2001-02	Summer '01	5	3	2	10
	Fall '01	9	1	1	11
	Spring '02	10	7	1	18
2001-02	Total	24	11	4	39
2002-03	Summer '02	12		1	13
	Fall '02	8			8
	Spring '03	10	1	1	12
2002-03	Total	30	1	2	33
2003-04	Summer '03	4	1	2	7
	Fall '03	5		2	7
	Spring '04	11	6		17
2003-04	Total	20	7	4	31
2004-05*	Summer '04	3	2	2	7
	Fall '04	8			8
2004-05*	Total	11	2	2	15

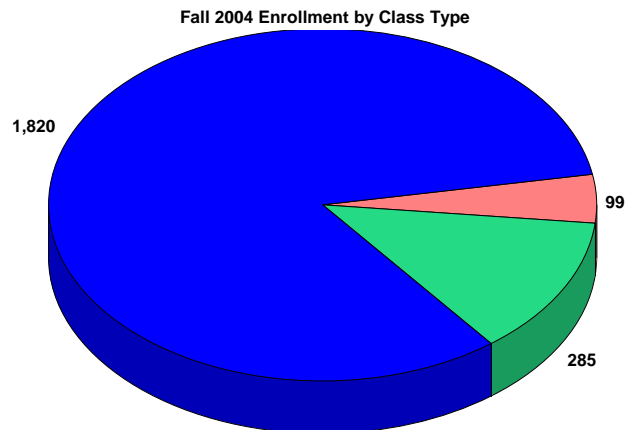
*Spring 2005 degrees awarded are not available at this time.

**COLLEGE OF ARTS & SCIENCES
 MODERN LANGUAGES
 SPANISH
 AVERAGE CLASS SIZE**



		Class Lecture			Discussion		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2000	Lower	1,687	72	23.4			
	Upper	246	16	15.4	66	4	16.5
	Graduate	70	7	10.0	19	2	9.5
	Total	2,003	95	21.1	85	6	14.2
Fall 2001	Lower	1,763	71	24.8			
	Upper	324	17	19.1	85	4	21.3
	Graduate	33	4	8.3	24	3	8.0
	Total	2,120	92	23.0	109	7	15.6
Fall 2002	Lower	1,655	71	23.3			
	Upper	115	11	10.5	326	18	18.1
	Graduate	82	6	13.7	30	4	7.5
	Total	1,852	88	21.0	356	22	16.2
Fall 2003	Lower	1,623	78	20.8			
	Upper	81	6	13.5	282	15	18.8
	Graduate	66	6	11.0	50	3	16.7
	Total	1,770	90	19.7	332	18	18.4
Fall 2004	Lower	1,587	75	21.2			
	Upper	183	10	18.3	258	18	14.3
	Graduate	50	8	6.3	27	2	13.5
	Total	1,820	93	19.6	285	20	14.3

■ Class Lecture
 ■ Discussion
 ■ All Others



**COLLEGE OF ARTS & SCIENCES
MODERN LANGUAGES - SPANISH
FUNDABLE STUDENT CREDIT HOURS AND FTE**

SCH Produced

Summer

Level	2001	2002	2003	2004
Lower	2,030	2,075	2,225	2,004
Upper	291	376	393	318
Graduate	200	179	216	214
Dissertation	52	40	46	70
Total	2,573	2,670	2,880	2,606

Fall

Level	2001	2002	2003	2004
Lower	6,803	6,420	6,253	6,165
Upper	1,152	1,191	1,014	1,182
Graduate	156	319	327	236
Dissertation	44	31	93	105
Total	8,155	7,961	7,687	7,688

Spring

Level	2002	2003	2004	2005
Lower	6,274	6,252	6,090	6,377
Upper	1,279	1,272	1,404	1,256
Graduate	214	260	194	224
Dissertation	49	82	114	124
Total	7,816	7,866	7,802	7,981

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	13,077	12,672	12,343	12,542
Upper	2,431	2,463	2,418	2,438
Graduate	370	579	521	460
Dissertation	93	113	207	229
Total	15,971	15,827	15,489	15,669

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	15,107	14,747	14,568	14,546
Upper	2,722	2,839	2,811	2,756
Graduate	570	758	737	674
Dissertation	145	153	253	299
Total	18,544	18,497	18,369	18,275

Annual FTE Contribution

Summer

Level	2001	2002	2003	2004
Lower	50.8	51.9	55.6	50.1
Upper	7.3	9.4	9.8	8.0
Graduate	6.3	5.6	6.8	6.7
Dissertation	1.6	1.3	1.4	2.2
Total	65.9	68.1	73.6	66.9

Fall

Level	2001	2002	2003	2004
Lower	170.1	160.5	156.3	154.1
Upper	28.8	29.8	25.4	29.6
Graduate	4.9	10.0	10.2	7.4
Dissertation	1.4	1.0	2.9	3.3
Total	205.1	201.2	194.8	194.3

Spring

Level	2002	2003	2004	2005
Lower	156.9	156.3	152.3	159.4
Upper	32.0	31.8	35.1	31.4
Graduate	6.7	8.1	6.1	7.0
Dissertation	1.5	2.6	3.6	3.9
Total	197.0	198.8	197.0	201.7

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	326.9	316.8	308.6	313.6
Upper	60.8	61.6	60.5	61.0
Graduate	11.6	18.1	16.3	14.4
Dissertation	2.9	3.5	6.5	7.2
Total	402.2	400.0	391.8	396.0

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	377.7	368.7	364.2	363.7
Upper	68.1	71.0	70.3	68.9
Graduate	17.8	23.7	23.0	21.1
Dissertation	4.5	4.8	7.9	9.3
Total	468.1	468.1	465.4	463.0

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower & upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2001-02	2002-03	2003-04	2004-05
Summer	13.9%	14.4%	15.7%	14.3%
Fall	44.0%	43.0%	41.8%	42.1%
Spring	42.1%	42.5%	42.5%	43.7%
	100.0%	100.0%	100.0%	100.0%

**COLLEGE OF ARTS & SCIENCES
MODERN LANGUAGES - SPANISH
NON-FUNDABLE STUDENT CREDIT HOURS AND FTE**

SCH Produced

Summer

Level	2001	2002	2003	2004
Lower	512	374	432	448
Upper	249	225	390	378
Graduate	3	0	3	6
Dissertation	0	0	6	1
Total	764	599	831	833

Fall

Level	2001	2002	2003	2004
Lower	130	86	126	87
Upper	97	153	90	156
Graduate	0	0	0	6
Dissertation	0	0	12	0
Total	227	239	228	249

Spring

Level	2002	2003	2004	2005
Lower	145	185	199	145
Upper	141	252	288	321
Graduate	0	3	0	3
Dissertation	1	0	0	0
Total	287	440	487	469

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	275	271	325	232
Upper	238	405	378	477
Graduate	0	3	0	9
Dissertation	1	0	12	0
Total	514	679	715	718

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	787	645	757	680
Upper	487	630	768	855
Graduate	3	3	3	15
Dissertation	1	0	18	1
Total	1,278	1,278	1,546	1,551

Annual FTE Contribution

Summer

Level	2001	2002	2003	2004
Lower	12.8	9.4	10.8	11.2
Upper	6.2	5.6	9.8	9.5
Graduate	0.1	0.0	0.1	0.2
Dissertation	0.0	0.0	0.2	0.0
Total	19.1	15.0	20.8	20.9

Fall

Level	2001	2002	2003	2004
Lower	3.3	2.2	3.2	2.2
Upper	2.4	3.8	2.3	3.9
Graduate	0.0	0.0	0.0	0.2
Dissertation	0.0	0.0	0.4	0.0
Total	5.7	6.0	5.8	6.3

Spring

Level	2002	2003	2004	2005
Lower	3.6	4.6	5.0	3.6
Upper	3.5	6.3	7.2	8.0
Graduate	0.0	0.1	0.0	0.1
Dissertation	0.0	0.0	0.0	0.0
Total	7.2	11.0	12.2	11.7

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	6.9	6.8	8.1	5.8
Upper	6.0	10.1	9.5	11.9
Graduate	0.0	0.1	0.0	0.3
Dissertation	0.0	0.0	0.4	0.0
Total	12.9	17.0	18.0	18.0

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	19.7	16.1	18.9	17.0
Upper	12.2	15.8	19.2	21.4
Graduate	0.1	0.1	0.1	0.5
Dissertation	0.0	0.0	0.6	0.0
Total	32.0	32.0	38.8	38.9

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower and upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2001-02	2002-03	2003-04	2004-05
Summer	59.8%	46.9%	53.8%	53.7%
Fall	17.8%	18.7%	14.7%	16.1%
Spring	22.5%	34.4%	31.5%	30.2%
Total	100.0%	100.0%	100.0%	100.0%

**COLLEGE OF ARTS & SCIENCES
MODERN LANGUAGES - SPANISH
TOTAL STUDENT CREDIT HOURS AND FTE**

SCH Produced

Summer

Level	2001	2002	2003	2004
Lower	2,542	2,449	2,657	2,452
Upper	540	601	783	696
Graduate	203	179	219	220
Dissertation	52	40	52	71
Total	3,337	3,269	3,711	3,439

Fall

Level	2001	2002	2003	2004
Lower	6,933	6,506	6,379	6,252
Upper	1,249	1,344	1,104	1,338
Graduate	156	319	327	242
Dissertation	44	31	105	105
Total	8,382	8,200	7,915	7,937

Spring

Level	2002	2003	2004	2005
Lower	6,419	6,437	6,289	6,522
Upper	1,420	1,524	1,692	1,577
Graduate	214	263	194	227
Dissertation	50	82	114	124
Total	8,103	8,306	8,289	8,450

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	13,352	12,943	12,668	12,774
Upper	2,669	2,868	2,796	2,915
Graduate	370	582	521	469
Dissertation	94	113	219	229
Total	16,485	16,506	16,204	16,387

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	15,894	15,392	15,325	15,226
Upper	3,209	3,469	3,579	3,611
Graduate	573	761	740	689
Dissertation	146	153	271	300
Total	19,822	19,775	19,915	19,826

Annual FTE Contribution

Summer

Level	2001	2002	2003	2004
Lower	63.6	61.2	66.4	61.3
Upper	13.5	15.0	19.6	17.4
Graduate	6.3	5.6	6.8	6.9
Dissertation	1.6	1.3	1.6	2.2
Total	85.0	83.1	94.5	87.8

Fall

Level	2001	2002	2003	2004
Lower	173.3	162.7	159.5	156.3
Upper	31.2	33.6	27.6	33.5
Graduate	4.9	10.0	10.2	7.6
Dissertation	1.4	1.0	3.3	3.3
Total	210.8	207.2	200.6	200.6

Spring

Level	2002	2003	2004	2005
Lower	160.5	160.9	157.2	163.1
Upper	35.5	38.1	42.3	39.4
Graduate	6.7	8.2	6.1	7.1
Dissertation	1.6	2.6	3.6	3.9
Total	204.2	209.8	209.1	213.4

Fall & Spring

Level	2001-02	2002-03	2003-04	2004-05
Lower	333.8	323.6	316.7	319.4
Upper	66.7	71.7	69.9	72.9
Graduate	11.6	18.2	16.3	14.7
Dissertation	2.9	3.5	6.8	7.2
Total	415.0	417.0	409.7	414.0

Annual

Level	2001-02	2002-03	2003-04	2004-05
Lower	397.4	384.8	383.1	380.7
Upper	80.2	86.7	89.5	90.3
Graduate	17.9	23.8	23.1	21.5
Dissertation	4.6	4.8	8.5	9.4
Total	500.0	500.1	504.2	501.8

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower & upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2001-02	2002-03	2003-04	2004-05
Summer	16.8%	16.5%	18.6%	17.3%
Fall	42.3%	41.5%	39.7%	40.0%
Spring	40.9%	42.0%	41.6%	42.6%
Total	100.0%	100.0%	100.0%	100.0%

Modern Languages Faculty Demographics

Name	First	High Degree	Degree University	Appt. Status	Class Code	Administrative Code	Title	Month	Tenure	FSU Hire Date	State Hire Date	Gender	Race
ADOLPH	WINNIFRED	DOCT	University of North Carolina, Chapel Hill	B	9002	C2	Associate Professor	09	1	9/1/79	9/7/79	F	W
ADOLPH	WOLFGANG		Florida State University	B	9121	99	Assistant In	12	3	8/1/94	8/8/94	M	W
ALVAREZ	ENRIQUE	DOCT	University of Illinois	C	9121	99	Assistant Professor	09	3	8/9/04	8/9/04	M	H
ARIAS	SANTA	DOCT	University of Wisconsin	B	9003	99	Assistant Professor	09	2	8/7/96	8/7/96	F	H
BOUTIN	AIMEE	DOCT	Cornell University	B	9003	99	Assistant Professor	09	2	8/7/98	8/7/98	F	B
CAMERON	ROBERT	MA	Florida State University	B	9121	99	Assistant In	12	3	12/2/02	12/2/02	M	W
CAPPUCCIO	BRENDA	DOCT	University of Kentucky	B	9002	99	Associate Professor	09	1	8/1/88	8/8/88	F	W
CLOONAN	WILLIAM	DOCT	University of North Carolina, Chapel Hill	B	9001	99	Professor	09	1	9/1/78	9/8/78	M	W
DARST	DAVID	DOCT	University of Kentucky	B	9001	99	Professor	09	1	9/1/70	9/18/70	M	W
EFIMOV	NINA	DOCT	Florida State University	B	9002	99	Associate Professor	09	1	8/1/91	8/8/91	F	W
FERNANDEZ	ROBERTO	DOCT	Florida State University	B	9001	99	Professor	09	1	9/1/80	9/5/80	M	W
FLEMING	RAYMOND	DOCT	Harvard University	B	9001	99	Professor	09	1	8/8/95	5/8/95	M	B
GALEANO	JUAN	DOCT	University of Kentucky	B	9003	99	Assistant Professor	09	2	8/1/95	8/8/95	M	H
GERATO	ERASMO	DOCT	University of Wisconsin	B	9001	99	Professor	09	1	9/18/70	9/18/70	M	W
HILARY	RICHARD	DOCT	University of Wisconsin	B	9002	99	Associate Professor	09	1	9/1/70	9/18/70	M	W
LAN	FENG	DOCT	University of Notre Dame	B	9003	99	Assistant Professor	09	2	8/9/99	8/9/99	M	A
LEBLANC	LEONA	DOCT	University of Kansas	B	9001	C2	Professor	09	1	9/1/70	9/18/70	F	W
LEESER	MICHAEL	DOCT	University of Illinois	B	9003	99	Assistant Professor	09	2	8/9/04	8/9/04	M	W
LEPARULO	WILLIAM	DOCT	University of Salerno, Italy	B	9001	99	Professor	09	1	9/1/70	9/18/70	M	W
LEUSHUIS	REINER	DOCT	Princeton University	B	9003	99	Assistant Professor	09	2	8/8/00	8/8/00	M	W
MAIER-KATKIN	BIRGIT	DOCT	Pennsylvania State University	B	9003	99	Associate Professor	09	2	12/22/98	12/22/98	F	W
PIETRALUNGA	MARK	DOCT	University of California, Berkeley	B	9001	C1	Professor	09	1	8/1/82	8/6/82	M	W
POEY	DELIA	DOCT	Louisiana State University	B	9003	99	Assistant Professor	09	2	8/7/97	8/7/96	F	H
REGLERO	LARA	DOCT	University of Connecticut	B	9003	99	Assistant Professor	09	2	8/9/04	8/9/04	F	H
REHDER	ERNEST	DOCT	University of Florida	B	9002	99	Associate Professor	09	1	9/1/70	9/18/70	M	W
ROMANCHUK	ROBERT	DOCT	UCLA	B	9003	99	Assistant Professor	09	2	8/8/00	8/8/00	M	W
RUQUIST	REBECCA	DOCT	University of Yale	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	F	W
SCHLENOFF	ZEINA	DOCT	University of Massachusetts	B	9121	99	Assistant In	12	3	8/8/02	8/8/02	F	W
SHARPE	PEGGY	DOCT	University of New Mexico	B	9001	99	Professor	12	1	8/8/03	8/8/03	F	W
STANLEY	PATRICIA	DOCT	University of Virginia	B	9001	99	Professor	09	1	9/1/77	9/9/77	F	W
SUALDEA	CARMEN	DOCT	Florida State University	C	9005	99	Lecturer	09	3	8/7/96	8/7/96	F	W
SULLIVAN	JULIA	DOCT	Florida State University	B	9004	99	Instructor	09	3	8/1/95	8/8/95	F	W

Modern Languages Faculty Demographics

Name	First	High Degree	Degree University	Appt. Status	Class Code	Administrative Code	Title	Month	Tenure	FSU Hire Date	State Hire Date	Gender	Race
SUNDERMAN	GRETCHEN	DOCT	Pennsylvania State University	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	F	W
TRINCH	SHONNA	DOCT	University of Pittsburgh	B	9003	99	Assistant Professor	09	2	8/8/99	8/8/99	F	W
WAKAMIYA	LISA	DOCT	UCLA	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	F	A
WALTERS	LORI	DOCT	Princeton University	B	9001	99	Professor	09	1	8/1/87	8/7/87	F	W
WILLSTEDT	MARIA	DOCT	University of Yale	B	9003	99	Assistant Professor	09	2	8/9/04	8/9/04	F	W
YASUHARA	YASHIHARA	DOCT	Pennsylvania State University	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	M	A

Last Updated on 4/29/05

By Terri Johnson

Modern Languages E & G Student Credit Hours and Headcount Productivity By Instructor Type

	Student			Headcount/			Student			Headcount/		
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
<u>Fall 1999</u>												
Faculty	37.73	4,402.0	116.7	1,414	37.5	Faculty	37.58	3,979.0	105.9	1,286	34.2	
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	1.43	476.0	332.9	119	83.2	OPS Faculty Adjuncts	1.96	311.0	158.7	83	42.3	
Graduate Assistants	32.18	10,752.0	334.1	2,778	86.3	Graduate Assistants	29.82	8,077.0	270.9	2,089	70.1	
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0	
Others	0.25	80.0	320.0	20	80.0	Others	0.46	192.0	417.4	48	104.3	
	71.59	15,710.0	219.4	4,331	60.5		69.82	12,559.0	179.9	3,506	50.2	
<u>Fall 2000</u>						<u>Spring 2001</u>						
Faculty	38	4,193.0	110.3	1,409.0	37.1	Faculty	37.94	4,334.0	114.2	1,453	38.3	
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	3.07	1,321.0	430.3	339.0	110.4	OPS Faculty Adjuncts	3.01	1,183.0	393.0	315	104.7	
Graduate Assistants	27.21	8,484.0	311.8	2,158.0	79.3	Graduate Assistants	28.46	7,887.0	277.1	2,006	70.5	
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0	
Others	1.25	117.0	93.6	31.0	24.8	Others	0.75	316.0	421.3	79	105.3	
	69.53	14,115.0	203.0	3,937	56.6		70.16	13,720.0	195.6	3,853	54.9	
<u>Fall 2001</u>						<u>Spring 2002</u>						
Faculty	37.04	4,273	115.4	1,461	39.4	Faculty	37.1	4,656	125.5	1,637	44.1	
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0	
OPS Faculty Adjuncts	4.45	1,797	403.8	495	111.2	OPS Faculty Adjuncts	3.21	1,077	335.5	304	94.7	
Graduate Assistants	27.86	8,633	309.9	2,162	77.6	Graduate Assistants	29.05	8,298	285.6	2,082	71.7	
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0	
Others	1.25	129	103.2	34	27.2	Others	0.25	104	416.0	26	104.0	
	70.6	14,832	210.1	4,152	58.8		69.61	14,135	203.1	4,049	58.2	
<u>Fall 2002</u>						<u>Spring 2003</u>						
Faculty	37.68	4,733.0	125.6	1,640	43.5	Faculty	36.15	4,203.0	116.3	1,425	39.4	
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	2.04	757.0	371.1	219	107.4	OPS Faculty Adjuncts	2.33	766.0	328.8	250	107.3	
Graduate Assistants	27.68	9,553.0	345.1	2,432	87.9	Graduate Assistants	28.39	9,381.0	330.4	2,394	84.3	
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0	
Others	1.58	300.0	189.9	78	49.4	Others	0.42	199.0	473.8	50	119.0	
	68.98	15,343.0	222.4	4,369	63.3		67.29	14,549.0	216.2	4,119	61.2	
<u>Fall 2003</u>						<u>Spring 2004</u>						
Faculty	37	4,659.4	125.9	1,559	42.1	Faculty	38	4,461.0	117.4	1,422	37.4	
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	1.63	608.0	373.0	170	104.3	OPS Faculty Adjuncts	1.26	482.0	382.5	131	104.0	
Graduate Assistants	33.6	9,855.6	293.3	2,492	74.2	Graduate Assistants	35	9,583.0	273.8	2,459	70.3	
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0	
Others	1	18.0	18.0	6	6.0	Others	0	0.0	0.0	0	0.0	
	73.23	15,141.0	206.8	4,227	57.7		74.26	14,526.0	195.6	4,012	54.0	

Modern Languages C & G Student Credit Hours and Headcount Productivity By Instructor Type

	Student			Headcount/			Student			Headcount/		
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	Headcount/	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	Headcount/
<u>Fall 1999</u>												
Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Others	0.5	204.0	408.0	51	102.0	102.0	0.7	168.0	240.0	42	60.0	60.0
	0.5	204.0	408.0	51	102.0		0.7	168.0	240.0	42	60.0	60.0
<u>Fall 2000</u>												
Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
<u>Spring 2001</u>												
Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
<u>Spring 2002</u>												
Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Others	0.5	180.0	360.0	45	90.0	90.0	0	0.0	0.0	0	0.0	0.0
	0.5	180.0	360.0	45	90.0		0	0.0	0.0	0	0.0	0.0
<u>Fall 2002</u>												
Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
<u>Spring 2003</u>												
Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
<u>Spring 2004</u>												
Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0

1330 - Modern Languages - Faculty Courses & Hours

Fall 1999 - Spring 2000			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADOLPH	9002	2.00	90.0	-	90.0	30.0	-	30.0	2.0	-	2.0
ADOLPH	9120	2.00	213.0	12.0	225.0	61.0	4.0	65.0	4.0	1.0	5.0
ALLAIRE	9002	2.00	228.0	12.0	240.0	71.0	4.0	75.0	6.0	1.0	7.0
ARIAS	9003	2.00	174.0	81.0	255.0	58.0	27.0	85.0	3.0	1.0	4.0
BOUTIN	9003	2.00	177.0	21.0	198.0	51.0	6.0	57.0	3.0	2.0	5.0
CANCALON	9001	2.00	175.0	27.0	202.0	50.0	8.0	58.0	4.0	2.0	6.0
CAPPUCCIO	9002	2.00	129.0	51.0	180.0	43.0	16.0	59.0	3.0	3.0	6.0
CLOONAN	9001	1.31	172.0	78.0	250.0	58.0	25.0	83.0	4.0	5.0	9.0
DANGLER	9003	2.00	114.0	33.0	147.0	38.0	11.0	49.0	4.0	1.0	5.0
DARST	9001	2.00	153.0	60.0	213.0	51.0	20.0	71.0	3.0	2.0	5.0
DIVINEY	9121	2.00	347.0	12.0	359.0	91.0	4.0	95.0	4.0	1.0	5.0
EFIMOV	9002	2.00	171.0	57.0	228.0	57.0	19.0	76.0	5.0	6.0	11.0
FERNANDEZ	9001	2.00	210.0	-	210.0	70.0	-	70.0	4.0	-	4.0
FLEMING	9001	2.00	251.0	48.0	299.0	68.0	16.0	84.0	5.0	1.0	6.0
GALEANO	9002	2.00	231.0	27.0	258.0	77.0	9.0	86.0	3.0	1.0	4.0
GERATO	9001	2.00	218.0	6.0	224.0	59.0	2.0	61.0	6.0	1.0	7.0
GRAHAM-JONES	9002	2.00	-	12.0	12.0	-	2.0	2.0	-	1.0	1.0
HILARY	9002	2.00	422.0	3.0	425.0	106.0	1.0	107.0	6.0	1.0	7.0
LAN	9003	2.00	271.0	3.0	274.0	68.0	1.0	69.0	5.0	1.0	6.0
LAUNER	9001	2.00	96.0	6.0	102.0	32.0	2.0	34.0	4.0	2.0	6.0
LEBLANC	9001	2.00	69.0	19.0	88.0	23.0	11.0	34.0	2.0	4.0	6.0
LEPARULO	9001	2.00	387.0	-	387.0	111.0	-	111.0	7.0	-	7.0
MAIER-KATKIN	9003	2.00	150.0	9.0	159.0	50.0	3.0	53.0	4.0	1.0	5.0
NARA	9002	2.00	461.0	-	461.0	116.0	-	116.0	7.0	-	7.0
PICHUGIN	9003	2.00	93.0	30.0	123.0	31.0	10.0	41.0	5.0	3.0	8.0
PIETRALUNGA	9001	2.00	36.0	7.0	43.0	12.0	3.0	15.0	2.0	3.0	5.0
POEY	9003	2.00	174.0	48.0	222.0	58.0	16.0	74.0	3.0	2.0	5.0
REHDER	9002	2.00	33.0	87.0	120.0	11.0	29.0	40.0	1.0	4.0	5.0
RUPPERT	9001	1.00	96.0	12.0	108.0	32.0	4.0	36.0	2.0	1.0	3.0
SPACAGNA	9001	2.00	90.0	24.0	114.0	30.0	8.0	38.0	5.0	2.0	7.0
STANLEY	9001	2.00	81.0	69.0	150.0	27.0	23.0	50.0	3.0	3.0	6.0
STEPP-GREANY	9120	2.00	35.0	3.0	38.0	11.0	1.0	12.0	2.0	1.0	3.0
SUALDEA	9005	2.00	432.0	-	432.0	144.0	-	144.0	8.0	-	8.0
SULLIVAN	9004	1.00	537.0	-	537.0	179.0	-	179.0	8.0	-	8.0
TRINCH	9003	2.00	207.0	9.0	216.0	69.0	3.0	72.0	4.0	2.0	6.0
WALTERS	9001	2.00	36.0	12.0	48.0	12.0	4.0	16.0	2.0	1.0	3.0
WYATT	9001	2.00	101.0	36.0	137.0	32.0	12.0	44.0	5.0	1.0	6.0
TOTALS			6,860.0	914.0	7,774.0	2,087.0	304.0	2,391.0	148.0	61.0	209.0
AVERAGE PER FACULTY			190.6	29.5	210.1	58.0	9.8	64.6	4.1	2.0	5.6

1330 - Modern Lanaguages - Faculty Courses & Hours

Fall 1999 - Spring 2000			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ADOLPH	9002	2.00	-	19.0	19.0	-	14.0	14.0	-	7.0	7.0
ADOLPH	9120	2.00	1.0	-	1.0	1.0	-	1.0	1.0	-	1.0
ALLAIRE	9002	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
ARIAS	9003	2.00	3.0	31.0	34.0	1.0	5.0	6.0	1.0	2.0	3.0
BOUTIN	9003	2.00	-	7.0	7.0	-	3.0	3.0	-	3.0	3.0
CANCALON	9001	2.00	-	12.0	12.0	-	4.0	4.0	-	2.0	2.0
CAPPUCCIO	9002	2.00	3.0	43.0	46.0	1.0	12.0	13.0	1.0	5.0	6.0
CLOONAN	9001	1.31	9.0	31.0	40.0	3.0	11.0	14.0	3.0	8.0	11.0
DANGLER	9003	2.00	6.0	-	6.0	1.0	-	1.0	1.0	-	1.0
DARST	9001	2.00	-	28.0	28.0	-	5.0	5.0	-	4.0	4.0
DIVINEY	9121	2.00	6.0	3.0	9.0	1.0	1.0	2.0	1.0	1.0	2.0
EFIMOV	9002	2.00	3.0	21.0	24.0	1.0	5.0	6.0	1.0	4.0	5.0
FERNANDEZ	9001	2.00	-	34.0	34.0	-	6.0	6.0	-	4.0	4.0
FLEMING	9001	2.00	9.0	18.0	27.0	3.0	6.0	9.0	2.0	4.0	6.0
GALEANO	9002	2.00	-	30.0	30.0	-	6.0	6.0	-	5.0	5.0
GERATO	9001	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
GRAHAM-JONES	9002	2.00	-	22.0	22.0	-	4.0	4.0	-	4.0	4.0
HILARY	9002	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
LAN	9003	2.00	6.0	-	6.0	2.0	-	2.0	2.0	-	2.0
LAUNER	9001	2.00	18.0	6.0	24.0	6.0	6.0	12.0	3.0	3.0	6.0
LEBLANC	9001	2.00	3.0	35.0	38.0	1.0	31.0	32.0	1.0	8.0	9.0
LEPARULO	9001	2.00	18.0	8.0	26.0	6.0	7.0	13.0	3.0	4.0	7.0
MAIER-KATKIN	9003	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
NARA	9002	2.00	1.0	8.0	9.0	1.0	3.0	4.0	1.0	3.0	4.0
PICHUGIN	9003	2.00	-	-	-	-	-	-	-	-	-
PIETRALUNGA	9001	2.00	-	-	-	-	-	-	-	-	-
POEY	9003	2.00	-	19.0	19.0	-	3.0	3.0	-	3.0	3.0
REHDER	9002	2.00	-	4.0	4.0	-	27.0	27.0	-	4.0	4.0
RUPPERT	9001	1.00	3.0	9.0	12.0	1.0	2.0	3.0	1.0	2.0	3.0
SPACAGNA	9001	2.00	7.0	25.0	32.0	3.0	6.0	9.0	2.0	4.0	6.0
STANLEY	9001	2.00	-	-	-	-	18.0	18.0	-	1.0	1.0
STEPP-GREANY	9120	2.00	-	22.0	22.0	-	75.0	75.0	-	5.0	5.0
SUALDEA	9005	2.00	-	-	-	-	-	-	-	-	-
SULLIVAN	9004	1.00	-	-	-	-	-	-	-	-	-
TRINCH	9003	2.00	3.0	1.0	4.0	1.0	1.0	2.0	1.0	1.0	2.0
WALTERS	9001	2.00	-	24.0	24.0	-	2.0	2.0	-	2.0	2.0
WYATT	9001	2.00	30.0	-	30.0	7.0	-	7.0	1.0	-	1.0
TOTALS			132.0	475.0	607.0	41.0	268.0	309.0	27.0	98.0	125.0
AVERAGE PER FACULTY			7.3	17.6	19.0	2.3	9.6	9.4	1.5	3.5	3.8

1330 - Modern Languages - Faculty Courses & Hours

Fall 1999 - Spring 2000			All Types								
			SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
Faculty Member	Class	FTE	UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADOLPH	9002	2.00	90.0	19.0	109.0	30.0	14.0	44.0	2.0	7.0	9.0
ADOLPH	9120	2.00	214.0	12.0	226.0	62.0	4.0	66.0	5.0	1.0	6.0
ALLAIRE	9002	2.00	228.0	18.0	246.0	71.0	6.0	77.0	6.0	3.0	9.0
ARIAS	9003	2.00	177.0	112.0	289.0	59.0	32.0	91.0	4.0	3.0	7.0
BOUTIN	9003	2.00	177.0	28.0	205.0	51.0	9.0	60.0	3.0	5.0	8.0
CANCALON	9001	2.00	175.0	39.0	214.0	50.0	12.0	62.0	4.0	4.0	8.0
CAPPUCCIO	9002	2.00	132.0	94.0	226.0	44.0	28.0	72.0	4.0	8.0	12.0
CLOONAN	9001	1.31	181.0	109.0	290.0	61.0	36.0	97.0	7.0	13.0	20.0
DANGLER	9003	2.00	120.0	33.0	153.0	39.0	11.0	50.0	5.0	1.0	6.0
DARST	9001	2.00	153.0	88.0	241.0	51.0	25.0	76.0	3.0	6.0	9.0
DIVINEY	9121	2.00	353.0	15.0	368.0	92.0	5.0	97.0	5.0	2.0	7.0
EFIMOV	9002	2.00	174.0	78.0	252.0	58.0	24.0	82.0	6.0	10.0	16.0
FERNANDEZ	9001	2.00	210.0	34.0	244.0	70.0	6.0	76.0	4.0	4.0	8.0
FLEMING	9001	2.00	260.0	66.0	326.0	71.0	22.0	93.0	7.0	5.0	12.0
GALEANO	9002	2.00	231.0	57.0	288.0	77.0	15.0	92.0	3.0	6.0	9.0
GERATO	9001	2.00	218.0	12.0	230.0	59.0	4.0	63.0	6.0	3.0	9.0
GRAHAM-JONES	9002	2.00	-	34.0	34.0	-	6.0	6.0	-	5.0	5.0
HILARY	9002	2.00	422.0	6.0	428.0	106.0	2.0	108.0	6.0	2.0	8.0
LAN	9003	2.00	277.0	3.0	280.0	70.0	1.0	71.0	7.0	1.0	8.0
LAUNER	9001	2.00	114.0	12.0	126.0	38.0	8.0	46.0	7.0	5.0	12.0
LEBLANC	9001	2.00	72.0	54.0	126.0	24.0	42.0	66.0	3.0	12.0	15.0
LEPARULO	9001	2.00	405.0	8.0	413.0	117.0	7.0	124.0	10.0	4.0	14.0
MAIER-KATKIN	9003	2.00	153.0	9.0	162.0	51.0	3.0	54.0	5.0	1.0	6.0
NARA	9002	2.00	462.0	8.0	470.0	117.0	3.0	120.0	8.0	3.0	11.0
PICHUGIN	9003	2.00	93.0	30.0	123.0	31.0	10.0	41.0	5.0	3.0	8.0
PIETRALUNGA	9001	2.00	36.0	7.0	43.0	12.0	3.0	15.0	2.0	3.0	5.0
POEY	9003	2.00	174.0	67.0	241.0	58.0	19.0	77.0	3.0	5.0	8.0
REHDER	9002	2.00	33.0	91.0	124.0	11.0	56.0	67.0	1.0	8.0	9.0
RUPPERT	9001	1.00	99.0	21.0	120.0	33.0	6.0	39.0	3.0	3.0	6.0
SPACAGNA	9001	2.00	97.0	49.0	146.0	33.0	14.0	47.0	7.0	6.0	13.0
STANLEY	9001	2.00	81.0	69.0	150.0	27.0	41.0	68.0	3.0	4.0	7.0
STEPP-GREANY	9120	2.00	35.0	25.0	60.0	11.0	76.0	87.0	2.0	6.0	8.0
SUALDEA	9005	2.00	432.0	-	432.0	144.0	-	144.0	8.0	-	8.0
SULLIVAN	9004	1.00	537.0	-	537.0	179.0	-	179.0	8.0	-	8.0
TRINCH	9003	2.00	210.0	10.0	220.0	70.0	4.0	74.0	5.0	3.0	8.0
WALTERS	9001	2.00	36.0	36.0	72.0	12.0	6.0	18.0	2.0	3.0	5.0
WYATT	9001	2.00	131.0	36.0	167.0	39.0	12.0	51.0	6.0	1.0	7.0
TOTALS			6,992.0	1,389.0	8,381.0	2,128.0	572.0	2,700.0	175.0	159.0	334.0
AVERAGE PER FACULTY			194.2	39.7	226.5	59.1	16.3	73.0	4.9	4.5	9.0

1330 - Modern Languages - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ADOLPH	9002	2.00	132.2	-	132.2	32.2	-	32.2	2.2	-	2.2
ADOLPH	9120	2.00	30.0	6.0	36.0	10.0	2.0	12.0	2.0	1.0	3.0
ARIAS	9002	2.00	126.0	96.0	222.0	42.0	26.0	68.0	3.0	2.0	5.0
BOUTIN	9003	2.00	129.0	51.0	180.0	43.0	16.0	59.0	4.0	2.0	6.0
CAPPUCCIO	9002	2.00	90.0	131.0	221.0	30.0	67.0	97.0	4.0	11.0	15.0
CLOONAN	9001	2.00	236.0	51.0	287.0	66.0	13.0	79.0	5.0	6.0	11.0
EFIMOV	9002	2.00	297.0	42.0	339.0	99.0	13.0	112.0	7.0	6.0	11.0
FERNANDEZ	9001	2.00	285.0	7.0	292.0	95.0	2.0	97.0	4.0	2.0	9.0
FLEMING	9001	2.00	212.0	12.0	224.0	62.0	4.0	66.0	5.0	1.0	5.0
GALEANO	9002	2.00	276.0	9.0	285.0	92.0	5.0	97.0	4.0	2.0	7.0
GERATO	9001	2.00	264.0	60.0	324.0	88.0	20.0	108.0	5.0	2.0	6.0
GOMARIZ	9003	2.00	117.0	58.0	175.0	39.0	19.0	58.0	2.0	5.0	10.0
GRAHAM-JONES	9002	2.00	162.0	52.0	214.0	54.0	13.0	67.0	3.0	4.0	6.0
HARGREAVES	9009	2.00	57.0	24.0	81.0	19.0	4.0	23.0	3.0	4.0	7.0
HILARY	9002	2.00	335.0	54.0	389.0	88.0	13.0	101.0	5.0	3.0	6.0
LAN	9003	2.00	377.0	9.0	386.0	109.0	3.0	112.0	6.0	2.0	7.0
LEBLANC	9001	2.00	477.0	-	477.0	130.0	-	130.0	7.0	-	6.0
LEPARULO	9001	1.00	24.0	21.0	45.0	3.2	7.0	10.2	1.2	2.0	9.0
LEUSHUIS	9003	1.00	123.0	12.0	135.0	41.0	3.0	44.0	2.0	2.0	3.2
MAIER-KATKIN	9003	1.00	69.0	12.0	81.0	23.0	4.0	27.0	2.0	1.0	3.0
MITCHELL	9003	2.00	56.0	21.0	77.0	14.2	7.0	21.2	2.2	1.0	3.0
PIETRALUNGA	9001	2.00	87.0	4.0	91.0	29.0	2.0	31.0	2.0	2.0	4.2
POEY	9003	1.00	246.0	48.0	294.0	82.0	16.0	98.0	4.0	3.0	5.0
REHDER	9002	2.00	288.0	58.0	346.0	96.0	17.0	113.0	2.0	4.0	6.0
ROMANCHUK	9003	2.00	123.0	21.0	144.0	41.0	4.0	45.0	4.0	4.0	8.0
RUPPERT	9001	2.00	165.0	54.0	219.0	55.0	14.0	69.0	3.0	2.0	4.0
RUQUIST	9003	2.00	200.0	6.0	206.0	58.0	2.0	60.0	3.0	1.0	5.0
SCHLENOFF	9121	2.00	354.0	60.0	414.0	94.0	20.0	114.0	8.0	8.0	11.0
SHARPE	9001	1.00	36.0	-	36.0	12.0	-	12.0	1.0	-	3.0
STANLEY	9001	2.00	87.0	51.0	138.0	29.0	17.0	46.0	3.0	3.0	11.0
STEPP-GREANY	9120	2.00	124.2	15.0	139.2	17.6	4.0	21.6	1.6	2.0	3.0
SULLIVAN	9121	2.00	540.0	-	540.0	180.0	-	180.0	8.0	-	3.0
SUNDERMAN	9003	2.00	234.0	78.0	312.0	78.0	20.0	98.0	4.0	3.0	4.6
WAKAMIYA	9003	2.00	262.0	-	262.0	77.0	-	77.0	4.0	-	8.0
WALTERS	9001	2.00	138.0	20.0	158.0	46.0	7.0	53.0	4.0	3.0	7.0
YASUHARA	9003	2.00	394.0	9.0	403.0	103.0	3.0	106.0	6.0	3.0	6.0
TOTALS			7,152.4	1,152.0	8,304.4	2,177.1	367.0	2,544.1	136.1	97.0	233.1
AVERAGE PER FACULTY			198.7	37.2	230.7	60.5	11.8	70.7	3.9	3.1	6.5

1330 - Modern Languages - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
			SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
Faculty Member	Class	FTE	UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	Total #Sec.
ADOLPH	9002	2.00	3.0	6.0	9.0	1.0	8.0	9.0	1.0	3.0	4.0
ADOLPH	9120	2.00	-	-	-	-	-	-	-	-	-
ARIAS	9002	2.00	3.0	30.0	33.0	1.0	4.0	5.0	1.0	4.0	5.0
BOUTIN	9003	2.00	-	24.0	24.0	-	3.0	3.0	-	3.0	3.0
CAPPUCCIO	9002	2.00	15.0	87.0	102.0	3.0	15.0	18.0	2.0	6.0	8.0
CLOONAN	9001	2.00	21.0	184.0	205.0	7.0	41.0	48.0	5.0	12.0	17.0
EFIMOV	9002	2.00	-	16.0	16.0	-	4.0	4.0	-	2.0	2.0
FERNANDEZ	9001	2.00	-	28.0	28.0	-	5.0	5.0	-	4.0	4.0
FLEMING	9001	2.00	-	13.0	13.0	-	5.0	5.0	-	5.0	5.0
GALEANO	9002	2.00	3.0	6.0	9.0	1.0	2.0	3.0	1.0	2.0	3.0
GERATO	9001	2.00	9.0	27.0	36.0	3.0	24.0	27.0	2.0	5.0	7.0
GOMARIZ	9003	2.00	-	58.0	58.0	-	9.0	9.0	-	5.0	5.0
GRAHAM-JONES	9002	2.00	-	44.0	44.0	-	10.0	10.0	-	7.0	7.0
HARGREAVES	9009	2.00	-	15.0	15.0	-	5.0	5.0	-	1.0	1.0
HILARY	9002	2.00	-	12.0	12.0	-	28.0	28.0	-	6.0	6.0
LAN	9003	2.00	4.0	-	4.0	2.0	3.0	5.0	2.0	2.0	4.0
LEBLANC	9001	2.00	-	2.0	2.0	-	2.0	2.0	-	2.0	2.0
LEPARULO	9001	1.00	-	8.0	8.0	-	7.0	7.0	-	1.0	1.0
LEUSHUIS	9003	1.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
MAIER-KATKIN	9003	1.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
MITCHELL	9003	2.00	6.0	9.0	15.0	2.0	26.0	28.0	2.0	3.0	5.0
PIETRALUNGA	9001	2.00	3.0	6.0	9.0	1.0	3.0	4.0	1.0	3.0	4.0
POEY	9003	1.00	3.0	35.0	38.0	1.0	7.0	8.0	1.0	6.0	7.0
REHDER	9002	2.00	3.0	9.0	12.0	1.0	39.0	40.0	1.0	5.0	6.0
ROMANCHUK	9003	2.00	12.0	3.0	15.0	4.0	1.0	5.0	4.0	1.0	5.0
RUPPERT	9001	2.00	9.0	33.0	42.0	3.0	24.0	27.0	3.0	8.0	11.0
RUQUIST	9003	2.00	-	-	-	-	-	-	-	-	-
SCHLENOFF	9121	2.00	10.0	-	10.0	4.0	-	4.0	4.0	-	4.0
SHARPE	9001	1.00	-	-	-	-	-	-	-	-	-
STANLEY	9001	2.00	-	6.0	6.0	-	17.0	17.0	-	2.0	2.0
STEPP-GREANY	9120	2.00	-	7.0	7.0	-	73.0	73.0	-	3.0	3.0
SULLIVAN	9121	2.00	-	-	-	-	-	-	-	-	-
SUNDERMAN	9003	2.00	3.0	6.0	9.0	1.0	2.0	3.0	1.0	2.0	3.0
WAKAMIYA	9003	2.00	3.0	15.0	18.0	1.0	3.0	4.0	1.0	3.0	4.0
WALTERS	9001	2.00	3.0	2.0	5.0	1.0	2.0	3.0	1.0	2.0	3.0
YASUHARA	9003	2.00	6.0	-	6.0	2.0	4.0	6.0	1.0	2.0	3.0
TOTALS			119.0	697.0	816.0	39.0	378.0	417.0	34.0	112.0	146.0
AVERAGE PER FACULTY			6.6	24.0	25.5	2.2	12.2	13.0	1.9	3.6	4.6

1330 - Modern Languages - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
			SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
Faculty Member	Class	FTE	UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADOLPH	9002	2.00	135.2	6.0	141.2	33.2	8.0	41.2	3.2	3.0	6.2
ADOLPH	9120	2.00	30.0	6.0	36.0	10.0	2.0	12.0	2.0	1.0	5.0
ARIAS	9002	2.00	129.0	126.0	255.0	43.0	30.0	73.0	4.0	6.0	11.0
BOUTIN	9003	2.00	129.0	75.0	204.0	43.0	19.0	62.0	4.0	5.0	18.0
CAPPUCCIO	9002	2.00	105.0	218.0	323.0	33.0	82.0	115.0	6.0	17.0	19.0
CLOONAN	9001	2.00	257.0	235.0	492.0	73.0	54.0	127.0	10.0	18.0	28.0
EFIMOV	9002	2.00	297.0	58.0	355.0	99.0	17.0	116.0	7.0	8.0	11.0
FERNANDEZ	9001	2.00	285.0	35.0	320.0	95.0	7.0	102.0	4.0	6.0	9.0
FLEMING	9001	2.00	212.0	25.0	237.0	62.0	9.0	71.0	5.0	6.0	12.0
GALEANO	9002	2.00	279.0	15.0	294.0	93.0	7.0	100.0	5.0	4.0	9.0
GERATO	9001	2.00	273.0	87.0	360.0	91.0	44.0	135.0	7.0	7.0	17.0
GOMARIZ	9003	2.00	117.0	116.0	233.0	39.0	28.0	67.0	2.0	10.0	11.0
GRAHAM-JONES	9002	2.00	162.0	96.0	258.0	54.0	23.0	77.0	3.0	11.0	14.0
HARGREAVES	9009	2.00	57.0	39.0	96.0	19.0	9.0	28.0	3.0	5.0	7.0
HILARY	9002	2.00	335.0	66.0	401.0	88.0	41.0	129.0	5.0	9.0	13.0
LAN	9003	2.00	381.0	9.0	390.0	111.0	6.0	117.0	8.0	4.0	10.0
LEBLANC	9001	2.00	477.0	2.0	479.0	130.0	2.0	132.0	7.0	2.0	11.0
LEPARULO	9001	1.00	24.0	29.0	53.0	3.2	14.0	17.2	1.2	3.0	4.2
LEUSHUIS	9003	1.00	123.0	15.0	138.0	41.0	4.0	45.0	2.0	3.0	4.0
MAIER-KATKIN	9003	1.00	69.0	15.0	84.0	23.0	5.0	28.0	2.0	2.0	4.0
MITCHELL	9003	2.00	62.0	30.0	92.0	16.2	33.0	49.2	4.2	4.0	9.2
PIETRALUNGA	9001	2.00	90.0	10.0	100.0	30.0	5.0	35.0	3.0	5.0	9.0
POEY	9003	1.00	249.0	83.0	332.0	83.0	23.0	106.0	5.0	9.0	13.0
REHDER	9002	2.00	291.0	67.0	358.0	97.0	56.0	153.0	3.0	9.0	14.0
ROMANCHUK	9003	2.00	135.0	24.0	159.0	45.0	5.0	50.0	8.0	5.0	9.0
RUPPERT	9001	2.00	174.0	87.0	261.0	58.0	38.0	96.0	6.0	10.0	16.0
RUQUIST	9003	2.00	200.0	6.0	206.0	58.0	2.0	60.0	3.0	1.0	11.0
SCHLENOFF	9121	2.00	364.0	60.0	424.0	98.0	20.0	118.0	12.0	8.0	7.0
SHARPE	9001	1.00	36.0	-	36.0	12.0	-	12.0	1.0	-	11.0
STANLEY	9001	2.00	87.0	57.0	144.0	29.0	34.0	63.0	3.0	5.0	5.0
STEPP-GREANY	9120	2.00	124.2	22.0	146.2	17.6	77.0	94.6	1.6	5.0	6.0
SULLIVAN	9121	2.00	540.0	-	540.0	180.0	-	180.0	8.0	-	4.6
SUNDERMAN	9003	2.00	237.0	84.0	321.0	79.0	22.0	101.0	5.0	5.0	11.0
WAKAMIYA	9003	2.00	265.0	15.0	280.0	78.0	3.0	81.0	5.0	3.0	11.0
WALTERS	9001	2.00	141.0	22.0	163.0	47.0	9.0	56.0	5.0	5.0	9.0
YASUHARA	9003	2.00	400.0	9.0	409.0	105.0	7.0	112.0	7.0	5.0	236.1
TOTALS			7,271.4	1,849.0	9,120.4	2,216.1	745.0	2,961.1	170.1	209.0	379.1
AVERAGE PER FACULTY			202.0	54.4	253.3	61.6	21.9	82.3	4.7	6.1	10.5

**Operating Budget E & G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

ARTS AND SCIENCES

MODERN LANGUAGES

		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Total All Pay Plans	FTE	52.50	56.00	53.78	52.64	53.96
	Personyear	37.8670	39.7824	38.3595	38.2415	38.7496
	CurrentRate	\$2,246,399	\$2,478,917	\$2,458,032	\$2,474,494	\$2,565,670
Filled 9 - & 12 month Faculty	FTE	38.00	37.00	39.00	38.00	40.00
	Personyear	29.1485	28.1485	29.8956	28.8956	30.3898
	Current Rate	\$1,882,958	\$2,003,166	\$2,111,722	\$2,139,147	\$2,209,244
Vacant & Reserve Faculty	FTE	3.50	5.50	3.00	4.00	3.00
	Personyear	2.2394	3.9864	1.8658	2.8658	1.8658
	Current Rate	\$152,843	\$215,362	\$100,270	\$104,244	\$137,772
Summer Faculty	FTE	5.00	6.50	5.78	4.64	4.96
	Personyear	0.4791	0.6475	0.5981	0.4801	0.4940
	Current Rate	\$31,069	\$44,725	\$43,765	\$36,431	\$34,906
Filled Support	FTE	6.00	7.00	6.00	6.00	6.00
	Personyear	6.0000	7.0000	6.0000	6.0000	6.0000
	Current Rate	\$179,529	\$215,664	\$202,275	\$194,672	\$183,748

**COLLEGE OF ARTS & SCIENCES
MODERN LANGUAGES
E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2000-01-2004-05)**

BEGINNING OF YEAR E&G OPERATING BUDGET	2000-01	2001-02	2002-03	2003-04	2004-05
SALARY & BENEFITS	\$2,788,198	\$3,060,498	\$3,038,948	\$3,087,923	\$3,229,273
OPS	\$ 575,522	\$ 583,382	\$ 775,592	\$ 633,548	\$ 670,991
EXPENSE	\$ 60,857	\$ 68,410	\$ 56,990	\$ 73,150	\$ 73,150
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$3,424,577	\$3,712,290	\$3,871,530	\$3,794,621	\$3,973,414
PERCENT INCREASE	-2.03%	8.40%	4.29%	-1.99%	4.71%
PERCENT OF UNIVERSITY E&G OPERATING BUDG	0.97%	1.06%	1.05%	0.99%	0.94%
END OF YEAR EXPENDITURES & ENCUMBRANCES	2000-01	2001-02	2002-03	2003-04	2004-05
EDUCATION & GENERAL					
SALARY					
OPS					
EXPENSE					
OCO					
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

SOURCE: OPERATING BUDGETS

2000-01
2001-02
2002-03
2003-04
2004-05

**COLLEGE OF ARTS & SCIENCES
MODERN LANGUAGES
C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (1999-00-2003-04)**

	1999-00	2000-01	2001-02	2002-03	2003-04
CONTRACTS & GRANTS					
SALARY	\$ 19,403	\$ 27,600	\$ 34,251	\$ 68,125	\$ 45,122
OPS	\$ 9,350	\$ -	\$ 11,416	\$ 15,255	\$ -
EXPENSE	\$ 275	\$ 304	\$ 19,069	\$ 20,021	\$ -
OCO	\$ -	\$ -	\$ 8,432	\$ -	\$ -
TOTAL	\$ 29,028	\$ 27,904	\$ 73,168	\$ 103,401	\$ 45,122
AUXILIARY ENTERPRISES					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CONCESSION FUNDS					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
ALL FUNDS					
SALARY	\$ 19,403	\$ 27,600	\$ 34,251	\$ 68,125	\$ 45,122
OPS	\$ 9,350	\$ -	\$ 11,416	\$ 15,255	\$ -
EXPENSE	\$ 275	\$ 304	\$ 19,069	\$ 20,021	\$ -
OCO	\$ -	\$ -	\$ 8,432	\$ -	\$ -
TOTAL	\$ 29,028	\$ 27,904	\$ 73,168	\$ 103,401	\$ 45,122

SOURCE: OPERATING BUDGETS
2000-01
2001-02
2002-03
2003-04
2004-05

E & G Expenditures by Budget Category, By Major Object Code

ARTS AND SCIENCES

MODERN LANGUAGES

		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
SALARY	A&P	\$63,019	\$81,990	\$95,975	\$85,985	\$92,970
	FACULTY	\$1,901,781	\$2,023,312	\$2,113,772	\$2,171,417	\$2,199,342
	FRINGE BENEFITS	\$522,927	\$542,190	\$562,973	\$544,566	\$599,066
	OTHER SALARY	\$0	\$0	\$8,472	\$27,519	\$44,296
	USPS	\$132,360	\$106,212	\$100,221	\$102,065	\$102,396
	sub-total:	\$2,620,087	\$2,753,704	\$2,881,413	\$2,931,552	\$3,038,070
EXPENSE	CONSULTING & OTHER	\$800	\$800	\$800	\$5,439	\$1,278
	EDUCATIONAL SUPPLIES	\$2,333	\$1,964	\$1,377	\$496	\$2,589
	EQUIPMENT & BOOKS	\$1,514	\$929			
	EXPENSE OTHER	\$926	\$1,440	\$2,361	\$1,303	\$1,094
	FREIGHT	\$1,296	\$126	\$270	\$77	\$787
	MAINT & HEATING SUPPLIES	\$102	\$229	\$230	\$102	\$1,192
	MOVING EXPENSES	\$0	\$0			
	OFFICE SUPPLIES	\$6,338	\$7,977	\$5,976	\$7,210	\$12,218
	OTHER CURRENT CHARGES	\$989	\$668	\$575	\$3,874	\$525
	OTHER MATERIALS & SUPPLIES	\$12,901	\$10,271	\$5,944	\$7,892	\$17,891
	POSTAGE	\$1,305	\$1,604	\$1,493	\$1,904	\$1,865
	PRINTING	\$536	\$1,478	\$807	\$1,438	\$543
	PURCHASE FOR RESALE	\$740	\$0			
	RENTAL OF BUILDINGS	\$0	\$0			
	RENTAL OF EQUIPMENT	\$70	\$175	\$70		
	REPAIRS & MAINTENANCE	\$8,866	\$7,758	\$9,081	\$7,894	\$7,873
	SCHOLARSHIPS & FELLOWSHIP	\$6,300	\$0			
	TELEPHONE	\$23,506	\$21,154	\$19,151	\$21,370	\$21,384
	TRAVEL	\$39,198	\$44,984	\$11,445	\$29,231	\$21,112
	sub-total:	\$107,720	\$101,557	\$59,580	\$88,230	\$90,351
OCO	BOOKS	\$0	\$0			
	DATA PROCESSING EQUIPMENT	\$39,070	\$21,987	\$3,029	\$1,577	\$16,529
	EDUCATIONAL EQUIPMENT	\$0	\$0			
	FURNITURE & EQUIPMENT	\$5,181	\$0			
	OCO OTHER	\$0	\$0			
sub-total:	\$44,251	\$21,987	\$3,029	\$1,577	\$16,529	
OPS	CONSULTING & OTHER PERSON	\$2,200	\$500			
	FACULTY ADJUNCTS	\$76,685	\$128,884	\$153,267	\$120,428	\$84,922
	FRINGE BENEFITS	\$5,023	\$14,099	\$14,285	\$12,953	\$8,510
	GRAD ASST	\$691,553	\$697,615	\$782,910	\$870,328	\$952,241
	OPS OTHER	\$15,084	\$19,090	\$21,432	\$37,659	\$21,737
	STUDENT ASST	\$63,201	\$56,614	\$45,562	\$41,930	\$46,771
sub-total:	\$853,746	\$916,802	\$1,017,456	\$1,083,298	\$1,114,181	
Dept Total :		\$3,625,804	\$3,794,050	\$3,961,478	\$4,104,657	\$4,259,131