

# Geography Department Data Booklet

Fall Term 2006  
Quality Enhancement  
Review

prepared by the Office of Institutional Research  
Budget & Analysis Department



**Geography Department  
FALL TERM 2006**

Most recent available statistics

		Report Page No(s)
Degrees Offered	5	1
Faculty	13	2
Majors (Fall 2005 Headcount)		
Undergraduate	173	3-6
Graduate	33	3-6
Doctorate	27	3-6
Total	233	3-6
2005-2006 Degrees Awarded	72	7
Average Class Size (Fall 2005)		
Undergraduate		
Lower- classroom	43.1	8
Upper- classroom	23.1	8
Graduate- classroom	11.7	8
Credit Hours- Annual (2005-2006 Final)		
Fundable	12,848	9
Non-fundable	918	10
Total	13,766	11
University (fundable)	1,035,467	SDCF*
2004-2005 Department Fundable Hours As Percent of University Fundable Hours	1.2%	calculated
Student FTE's- Annual (state fundable 2005-2006)	330.1	9
Credit Hours Percentages by Instructor Type (Fall 2004)		12
Faculty	48.8%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	10.2%	calculated
Graduate Assistants	41.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught by Faculty (All Hours, 2004-2005)		
Fall Term	199.7	12
Spring Term	180.2	12
Academic Year	379.9	calculated
Annual FTE's Taught by Faculty (Fall & Spring total hrs converted to annual FTE's, 2004-2005)		14
Undergraduate (academic year hours/40)	85.9	calculated
Graduate (academic year hours/32)	26.7	calculated
Total	112.6	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2003, national research univ.)	265	17
FSU Hours taught per Faculty (instructional faculty only, Fall 2003)	143	17
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	2.18	NRC*
FSU Average	N/A	NRC*
Annual E&G Beginning of the Year Budget Expenditures (2005-2006)	\$ 1,272,957	22
Annual Student FTE's (state fundable 2005-2006)	330.1	9
Annual E&G Expenditures per Annual Student FTE (2005-2006)	\$ 3,856	calculated
Annual C&G expenditures (2004-2005)	\$ 456,343	23
Annual C&G expenditures per Faculty (2004-05) [Using 12.00 Filled Faculty from IR Faculty Salaries Report]	\$ 38,029	calculated

Note: \*SDCF=Student Data Course File, NRC=National Research Council

+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.

# Geography Department Review

## Fall Term 2006

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**COLLEGE OF SOCIAL SCIENCES  
GEOGRAPHY  
DEGREE PROGRAMS**

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Geography	324610	450701	Bachelors
Geography		450701	Masters
Geography		450701	Doctorate

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Environmental Studies	324620	450701	Bachelors

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Geographic Information Systems	324630	450701	Masters

*Source: Degree Program Inventory, FSU and SUS*

# Geography

NAME	FIRST	HIDEG	DEG UNIV	APPT STATUS	CLASS	ADMIN CODE	TITLE	MO	TENURE	FSU HIRE	GENDER	RACE
BAKER	EARL	DOCT	University of Colorado, Boulder	B	9002	99	Associate Professor	09	1	8/1/74	M	W
ELSNER	JAMES	DOCT	Univ. of Wisconsin-Milwaukee	B	9001	99	Professor	09	1	8/13/90	M	W
HORNER	MARK	DOCT	Ohio State University	B	9003	99	Assistant Professor	09	2	8/9/04	M	W
JORDAN	LISA	DOCT	University of Colorado, Boulder	B	9003	99	Assistant Professor	09	2	8/8/06	F	W
KLOOSTER	DANIEL	DOCT	University of CA, Los Angeles	B	9002	99	Associate Professor*	09	1	8/8/00	M	W
KODRAS	JANET	DOCT	Ohio State University	B	9001	99	Professor	09	1	8/1/82	F	W
LEIB	JONATHAN	DOCT	Syracuse University	B	9002	99	Associate Professor	09	1	8/1/95	M	W
MESEV**	VICTOR	DOCT	University of Bristol	B	9002	C1	Associate Professor	09	1	8/9/04	M	W
O'SULLIVAN	PATRICK	DOCT	London School of Economics	B	9001	99	Professor	09	1	8/1/77	M	W
STALLINS	J. ANTHONY	DOCT	University of Georgia	B	9002	99	Associate Professor*	09	1	8/8/00	M	W
STEINBERG	PHILIP	DOCT	Clark University	B	9002	99	Associate Professor	09	1	8/7/97	M	W
WARF	BARNEY	DOCT	University of Washington	B	9001	99	Professor	09	1	8/1/94	M	W
YANG	XIAOJUN	DOCT	University of Georgia	B	9003	99	Assistant Professor	09	2	8/8/03	M	A

\*\*Chair, effective Fall 2006

**Data as of Fall 2006**

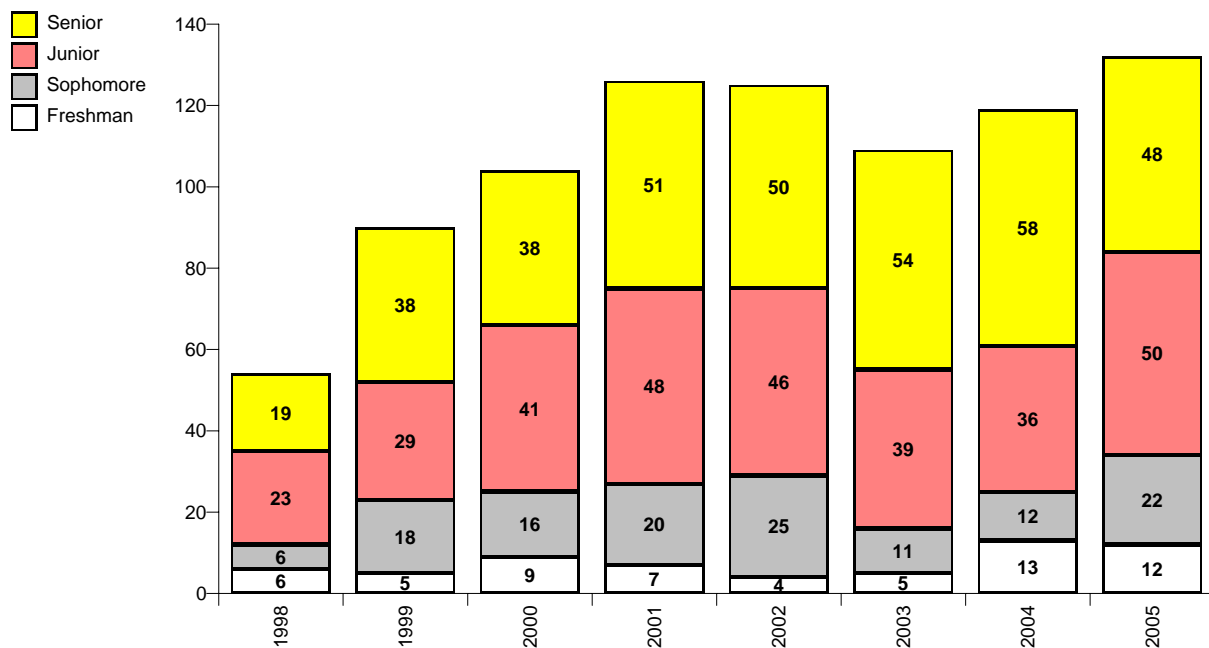
*Last Updated on 5/18/06*

*by Kimberly McClellan*

**COLLEGE OF SOCIAL SCIENCES  
GEOGRAPHY  
ENROLLMENT BY FALL SEMESTER**

**Environmental Studies**

**324620**



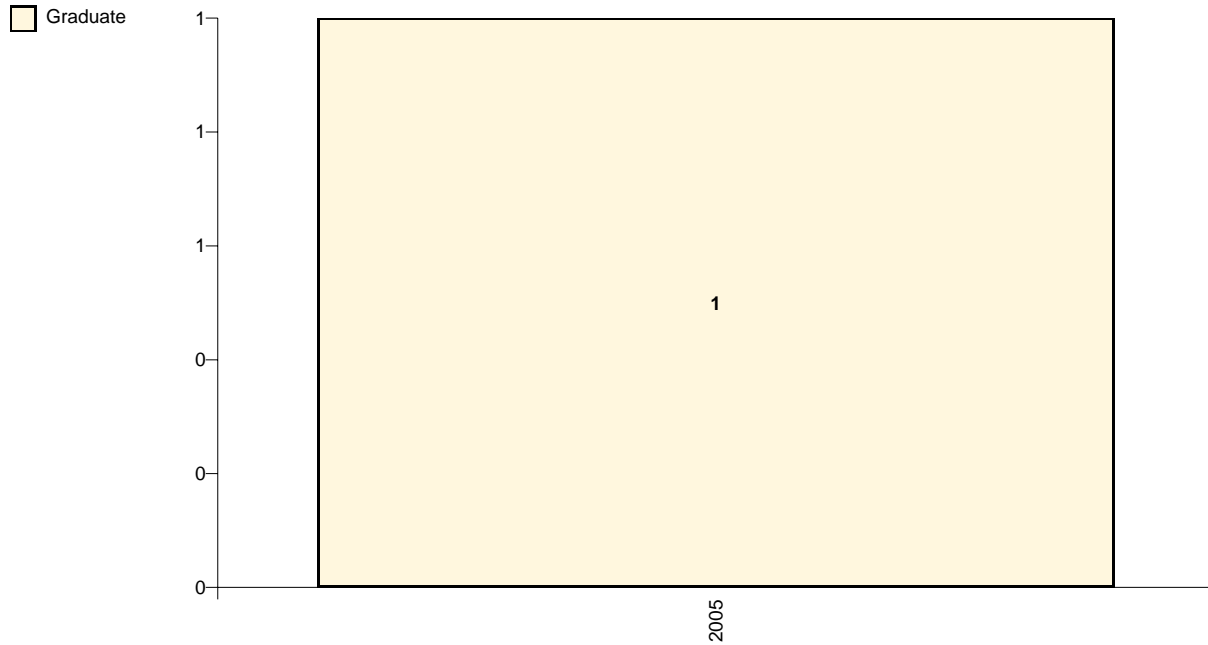
	1998	1999	2000	2001	2002	2003	2004	2005
Freshman	6	5	9	7	4	5	13	12
Sophomore	6	18	16	20	25	11	12	22
Junior	23	29	41	48	46	39	36	50
Senior	19	38	38	51	50	54	58	48
<b>Total</b>	<b>54</b>	<b>90</b>	<b>104</b>	<b>126</b>	<b>125</b>	<b>109</b>	<b>119</b>	<b>132</b>

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES  
GEOGRAPHY  
ENROLLMENT BY FALL SEMESTER**

**Geographic Information Systems**

**324630**



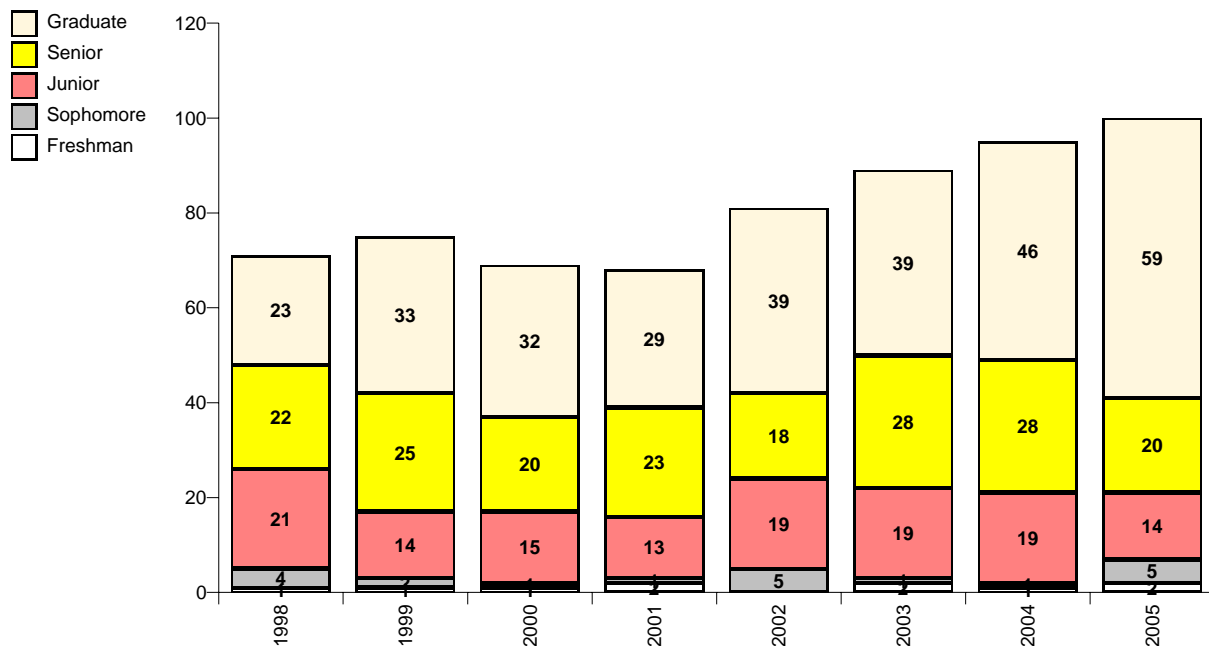
	<b>2005</b>
Graduate - Masters	1
<b>Total</b>	<b>1</b>

Source: *Fall Preliminary Student Data Course Files*

**COLLEGE OF SOCIAL SCIENCES  
GEOGRAPHY  
ENROLLMENT BY FALL SEMESTER**

**Geography**

**324610**

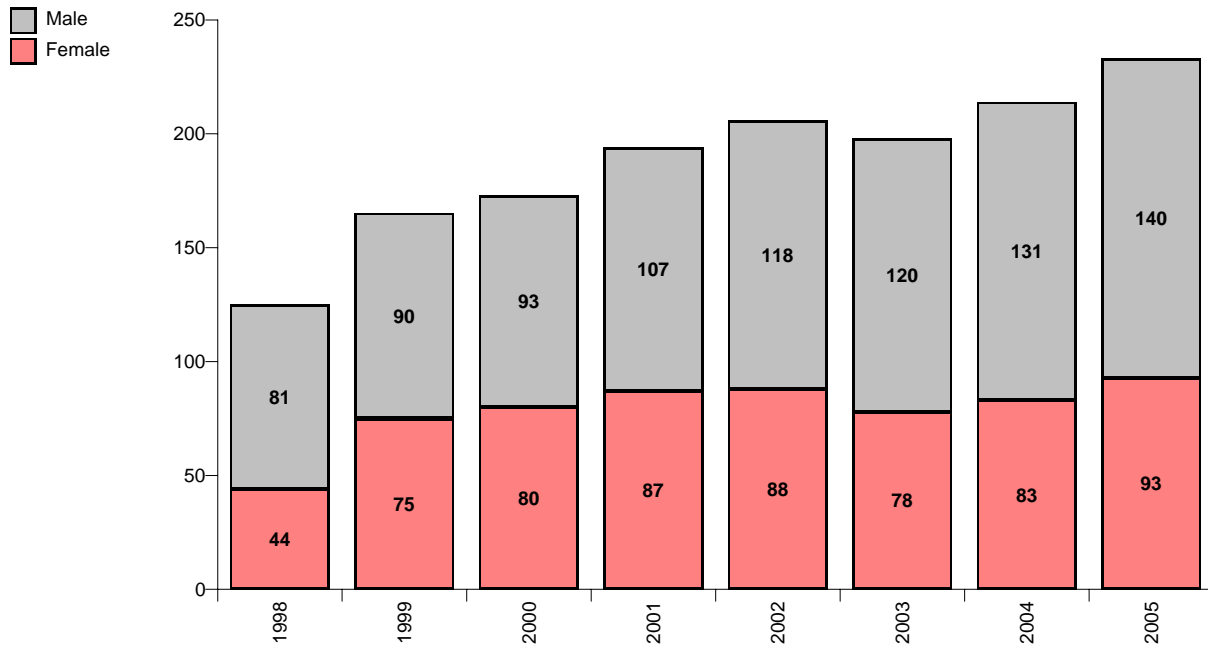


	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Freshman	1	1	1	2	2	2	1	2
Sophomore	4	2	1	1	5	1	1	5
Junior	21	14	15	13	19	19	19	14
Senior	22	25	20	23	18	28	28	20
Graduate - Masters	12	17	17	11	16	14	23	32
Graduate - Doctorate	11	16	15	18	23	25	23	27
<b>Total</b>	<b>71</b>	<b>75</b>	<b>69</b>	<b>68</b>	<b>81</b>	<b>89</b>	<b>95</b>	<b>100</b>

Source: Fall Preliminary Student Data Course Files



**COLLEGE OF SOCIAL SCIENCES  
GEOGRAPHY  
ENROLLMENT BY FALL SEMESTER**

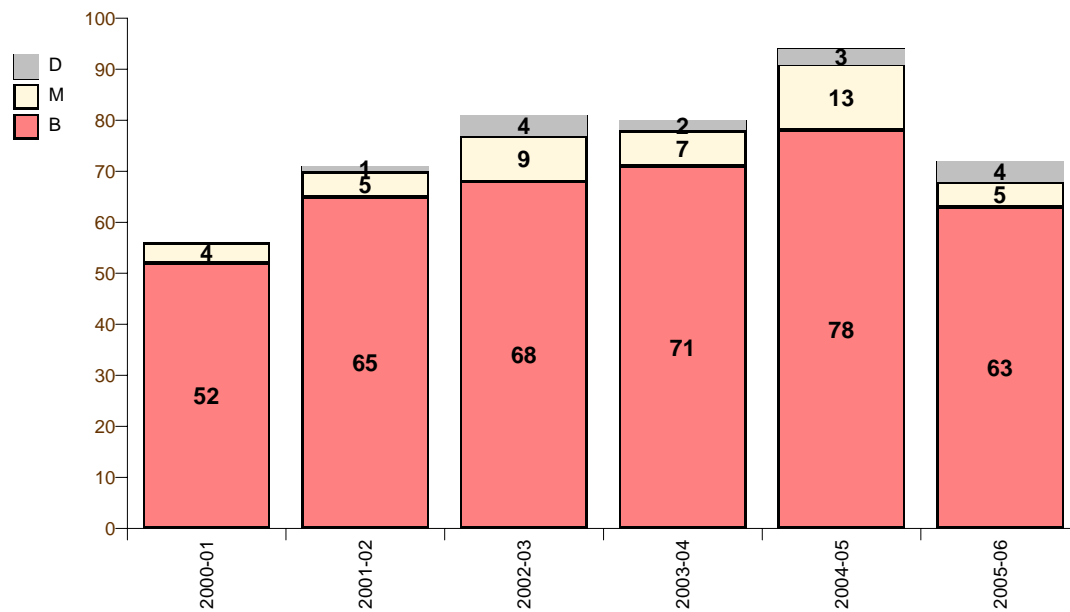


		1998	1999	2000	2001	2002	2003	2004	2005
<b>Female</b>	American Indian or Native Alaskan		1	1	2	2	3		
	Asian or Pacific Islander			1	2	1			3
	Black		1	1	3	3	2	5	5
	Hispanic	1	4	5	3	6	4	6	5
	Non-Resident Alien		2	3	2	1	1	2	3
	White	43	67	68	75	74	67	69	75
	Not Reported			1		1	1	1	2
<b>Female Total</b>		<b>44</b>	<b>75</b>	<b>80</b>	<b>87</b>	<b>88</b>	<b>78</b>	<b>83</b>	<b>93</b>
<b>Male</b>	American Indian or Native Alaskan		1	1	1				
	Asian or Pacific Islander	1	2		2	2		1	2
	Black	1	3	5	2	1	2	2	6
	Hispanic	3	3	4	8	7	10	8	4
	Non-Resident Alien	1	4	4	5	5	5	5	5
	White	75	77	79	89	103	102	113	120
	Not Reported						1	2	3
<b>Male Total</b>	<b>81</b>	<b>90</b>	<b>93</b>	<b>107</b>	<b>118</b>	<b>120</b>	<b>131</b>	<b>140</b>	
<b>Department Total</b>		<b>125</b>	<b>165</b>	<b>173</b>	<b>194</b>	<b>206</b>	<b>198</b>	<b>214</b>	<b>233</b>

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES  
GEOGRAPHY  
DEGREES AWARDED BY SEMESTER**

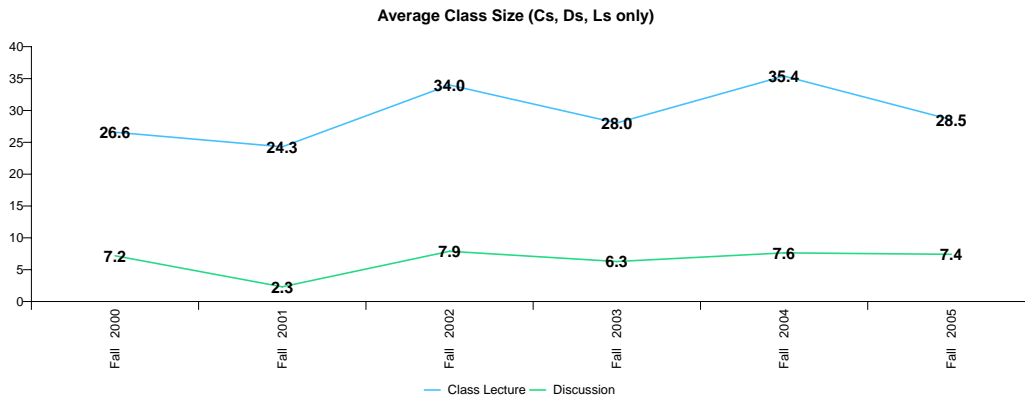
CIP Code: 450701



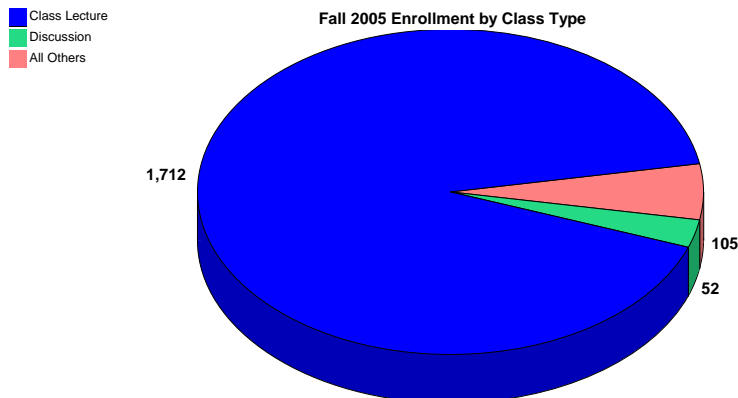
		Bachelors	Masters	Doctorate	Total
<b>2000-01</b>	Summer '00	13			13
	Fall '00	15	2		17
	Spring '01	24	2		26
<b>2000-01</b>	<b>Total</b>	<b>52</b>	<b>4</b>		<b>56</b>
<b>2001-02</b>	Summer '01	13	4	1	18
	Fall '01	26			26
	Spring '02	26	1		27
<b>2001-02</b>	<b>Total</b>	<b>65</b>	<b>5</b>	<b>1</b>	<b>71</b>
<b>2002-03</b>	Summer '02	23	2		25
	Fall '02	19	5	1	25
	Spring '03	26	2	3	31
<b>2002-03</b>	<b>Total</b>	<b>68</b>	<b>9</b>	<b>4</b>	<b>81</b>
<b>2003-04</b>	Summer '03	19	5		24
	Fall '03	16	1	1	18
	Spring '04	36	1	1	38
<b>2003-04</b>	<b>Total</b>	<b>71</b>	<b>7</b>	<b>2</b>	<b>80</b>
<b>2004-05</b>	Summer '04	20	4		24
	Fall '04	24	5		29
	Spring '05	34	4	3	41
<b>2004-05</b>	<b>Total</b>	<b>78</b>	<b>13</b>	<b>3</b>	<b>94</b>
<b>2005-06</b>	Summer '05	20			20
	Fall '05	17	4	1	22
	Spring '06	26	1	3	30
<b>2005-06</b>	<b>Total</b>	<b>63</b>	<b>5</b>	<b>4</b>	<b>72</b>

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF SOCIAL SCIENCES  
GEOGRAPHY  
AVERAGE CLASS SIZE**



		Class Lecture			Discussion		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2000	Lower	903	17	53.1			
	Upper	545	33	16.5			
	Graduate	41	6	6.8	36	5	7.2
	<b>Total</b>	<b>1,489</b>	<b>56</b>	<b>26.6</b>	<b>36</b>	<b>5</b>	<b>7.2</b>
Fall 2001	Lower	865	17	50.9			
	Upper	591	37	16.0			
	Graduate	50	8	6.3	7	3	2.3
	<b>Total</b>	<b>1,506</b>	<b>62</b>	<b>24.3</b>	<b>7</b>	<b>3</b>	<b>2.3</b>
Fall 2002	Lower	858	17	50.5			
	Upper	607	23	26.4	25	3	8.3
	Graduate	30	4	7.5	54	7	7.7
	<b>Total</b>	<b>1,495</b>	<b>44</b>	<b>34.0</b>	<b>79</b>	<b>10</b>	<b>7.9</b>
Fall 2003	Lower	552	10	55.2			
	Upper	522	25	20.9			
	Graduate	47	5	9.4	44	7	6.3
	<b>Total</b>	<b>1,121</b>	<b>40</b>	<b>28.0</b>	<b>44</b>	<b>7</b>	<b>6.3</b>
Fall 2004	Lower	909	16	56.8			
	Upper	506	20	25.3	56	4	14.0
	Graduate	72	6	12.0	28	7	4.0
	<b>Total</b>	<b>1,487</b>	<b>42</b>	<b>35.4</b>	<b>84</b>	<b>11</b>	<b>7.6</b>
Fall 2005	Lower	948	22	43.1			
	Upper	647	28	23.1			
	Graduate	117	10	11.7	52	7	7.4
	<b>Total</b>	<b>1,712</b>	<b>60</b>	<b>28.5</b>	<b>52</b>	<b>7</b>	<b>7.4</b>



**COLLEGE OF INFORMATION  
GEOGRAPHY  
FUNDABLE STUDENT CREDIT HOURS AND FTE**

**SCH Produced**

**Summer**

Level	2002	2003	2004	2005
Lower	918	1,413	1,398	1,797
Upper	327	432	344	357
Grad I	81	73	78	93
Grad II	44	53	76	65
<b>Total</b>	<b>1,370</b>	<b>1,971</b>	<b>1,896</b>	<b>2,312</b>

**Fall**

Level	2002	2003	2004	2005
Lower	2,460	1,554	2,529	2,655
Upper	1,951	1,589	1,722	1,938
Grad I	227	192	290	444
Grad II	134	162	159	197
<b>Total</b>	<b>4,772</b>	<b>3,497</b>	<b>4,700</b>	<b>5,234</b>

**Spring**

Level	2003	2004	2005	2006
Lower	2,034	2,733	2,217	2,520
Upper	1,815	2,016	1,868	2,154
Grad I	237	250	260	450
Grad II	141	165	159	178
<b>Total</b>	<b>4,227</b>	<b>5,164</b>	<b>4,504</b>	<b>5,302</b>

**Fall & Spring**

Level	2002-03	2003-04	2004-05	2005-06
Lower	4,494	4,287	4,746	5,175
Upper	3,766	3,605	3,590	4,092
Grad I	464	442	550	894
Grad II	275	327	318	375
<b>Total</b>	<b>8,999</b>	<b>8,661</b>	<b>9,204</b>	<b>10,536</b>

**Annual**

Level	2002-03	2003-04	2004-05	2005-06
Lower	5,412	5,700	6,144	6,972
Upper	4,093	4,037	3,934	4,449
Grad I	545	515	628	987
Grad II	319	380	394	440
<b>Total</b>	<b>10,369</b>	<b>10,632</b>	<b>11,100</b>	<b>12,848</b>

**Annual FTE Contribution**

**Summer**

Level	2002	2003	2004	2005
Lower	23.0	35.3	35.0	44.9
Upper	8.2	10.8	8.6	8.9
Grad I	2.5	2.3	2.4	2.9
Grad II	1.4	1.7	2.4	2.0
<b>Total</b>	<b>35.0</b>	<b>50.1</b>	<b>48.4</b>	<b>58.8</b>

**Fall**

Level	2002	2003	2004	2005
Lower	61.5	38.9	63.2	66.4
Upper	48.8	39.7	43.1	48.5
Grad I	7.1	6.0	9.1	13.9
Grad II	4.2	5.1	5.0	6.2
<b>Total</b>	<b>121.6</b>	<b>89.6</b>	<b>120.3</b>	<b>134.9</b>

**Spring**

Level	2003	2004	2005	2006
Lower	50.9	68.3	55.4	63.0
Upper	45.4	50.4	46.7	53.9
Grad I	7.4	7.8	8.1	14.1
Grad II	4.4	5.2	5.0	5.6
<b>Total</b>	<b>108.0</b>	<b>131.7</b>	<b>115.2</b>	<b>136.5</b>

**Fall & Spring**

Level	2002-03	2003-04	2004-05	2005-06
Lower	112.4	107.2	118.7	129.4
Upper	94.2	90.1	89.8	102.3
Grad I	14.5	13.8	17.2	27.9
Grad II	8.6	10.2	9.9	11.7
<b>Total</b>	<b>229.6</b>	<b>221.3</b>	<b>235.5</b>	<b>271.3</b>

**Annual**

Level	2002-03	2003-04	2004-05	2005-06
Lower	135.3	142.5	153.6	174.3
Upper	102.3	100.9	98.4	111.2
Grad I	17.0	16.1	19.6	30.8
Grad II	10.0	11.9	12.3	13.8
<b>Total</b>	<b>264.6</b>	<b>271.4</b>	<b>283.9</b>	<b>330.1</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2002-03	2003-04	2004-05	2005-06
Summer	13.2%	18.5%	17.1%	18.0%
Fall	46.0%	32.9%	42.3%	40.7%
Spring	40.8%	48.6%	40.6%	41.3%
	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**COLLEGE OF INFORMATION  
GEOGRAPHY  
NON-FUNDABLE STUDENT CREDIT HOURS AND FTE**

**SCH Produced**

**Summer**

Level	2002	2003	2004	2005
Lower	84	183	72	117
Upper	36	72	78	132
Grad I	0	3	0	3
Grad II	0	12	0	3
<b>Total</b>	<b>120</b>	<b>270</b>	<b>150</b>	<b>255</b>

**Fall**

Level	2002	2003	2004	2005
Lower	114	102	198	189
Upper	21	54	42	63
Grad I	0	6	6	18
Grad II	0	9	3	6
<b>Total</b>	<b>135</b>	<b>171</b>	<b>249</b>	<b>276</b>

**Spring**

Level	2003	2004	2005	2006
Lower	99	150	66	225
Upper	22	15	66	153
Grad I	6	10	0	6
Grad II	6	0	0	3
<b>Total</b>	<b>133</b>	<b>175</b>	<b>132</b>	<b>387</b>

**Fall & Spring**

Level	2002-03	2003-04	2004-05	2005-06
Lower	213	252	264	414
Upper	43	69	108	216
Grad I	6	16	6	24
Grad II	6	9	3	9
<b>Total</b>	<b>268</b>	<b>346</b>	<b>381</b>	<b>663</b>

**Annual**

Level	2002-03	2003-04	2004-05	2005-06
Lower	297	435	336	531
Upper	79	141	186	348
Grad I	6	19	6	27
Grad II	6	21	3	12
<b>Total</b>	<b>388</b>	<b>616</b>	<b>531</b>	<b>918</b>

**Annual FTE Contribution**

**Summer**

Level	2002	2003	2004	2005
Lower	2.1	4.6	1.8	2.9
Upper	0.9	1.8	2.0	3.3
Grad I	0.0	0.1	0.0	0.1
Grad II	0.0	0.4	0.0	0.1
<b>Total</b>	<b>3.0</b>	<b>6.8</b>	<b>3.8</b>	<b>6.4</b>

**Fall**

Level	2002	2003	2004	2005
Lower	2.9	2.6	5.0	4.7
Upper	0.5	1.4	1.1	1.6
Grad I	0.0	0.2	0.2	0.6
Grad II	0.0	0.3	0.1	0.2
<b>Total</b>	<b>3.4</b>	<b>4.4</b>	<b>6.3</b>	<b>7.1</b>

**Spring**

Level	2003	2004	2005	2006
Lower	2.5	3.8	1.7	5.6
Upper	0.6	0.4	1.7	3.8
Grad I	0.2	0.3	0.0	0.2
Grad II	0.2	0.0	0.0	0.1
<b>Total</b>	<b>3.4</b>	<b>4.4</b>	<b>3.3</b>	<b>9.7</b>

**Fall & Spring**

Level	2002-03	2003-04	2004-05	2005-06
Lower	5.3	6.3	6.6	10.4
Upper	1.1	1.7	2.7	5.4
Grad I	0.2	0.5	0.2	0.8
Grad II	0.2	0.3	0.1	0.3
<b>Total</b>	<b>6.8</b>	<b>8.8</b>	<b>9.6</b>	<b>16.8</b>

**Annual**

Level	2002-03	2003-04	2004-05	2005-06
Lower	7.4	10.9	8.4	13.3
Upper	2.0	3.5	4.7	8.7
Grad I	0.2	0.6	0.2	0.8
Grad II	0.2	0.7	0.1	0.4
<b>Total</b>	<b>9.8</b>	<b>15.7</b>	<b>13.3</b>	<b>23.2</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2002-03	2003-04	2004-05	2005-06
Summer	30.9%	43.8%	28.2%	27.8%
Fall	34.8%	27.8%	46.9%	30.1%
Spring	34.3%	28.4%	24.9%	42.2%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**COLLEGE OF INFORMATION  
GEOGRAPHY  
TOTAL STUDENT CREDIT HOURS AND FTE**

**SCH Produced**

**Summer**

Level	2002	2003	2004	2005
Lower	1,002	1,596	1,470	1,914
Upper	363	504	422	489
Grad I	81	76	78	96
Grad II	44	65	76	68
<b>Total</b>	<b>1,490</b>	<b>2,241</b>	<b>2,046</b>	<b>2,567</b>

**Fall**

Level	2002	2003	2004	2005
Lower	2,574	1,656	2,727	2,844
Upper	1,972	1,643	1,764	2,001
Grad I	227	198	296	462
Grad II	134	171	162	203
<b>Total</b>	<b>4,907</b>	<b>3,668</b>	<b>4,949</b>	<b>5,510</b>

**Spring**

Level	2003	2004	2005	2006
Lower	2,133	2,883	2,283	2,745
Upper	1,837	2,031	1,934	2,307
Grad I	243	260	260	456
Grad II	147	165	159	181
<b>Total</b>	<b>4,360</b>	<b>5,339</b>	<b>4,636</b>	<b>5,689</b>

**Fall & Spring**

Level	2002-03	2003-04	2004-05	2005-06
Lower	4,707	4,539	5,010	5,589
Upper	3,809	3,674	3,698	4,308
Grad I	470	458	556	918
Grad II	281	336	321	384
<b>Total</b>	<b>9,267</b>	<b>9,007</b>	<b>9,585</b>	<b>11,199</b>

**Annual**

Level	2002-03	2003-04	2004-05	2005-06
Lower	5,709	6,135	6,480	7,503
Upper	4,172	4,178	4,120	4,797
Grad I	551	534	634	1,014
Grad II	325	401	397	452
<b>Total</b>	<b>10,757</b>	<b>11,248</b>	<b>11,631</b>	<b>13,766</b>

**Annual FTE Contribution**

**Summer**

Level	2002	2003	2004	2005
Lower	25.1	39.9	36.8	47.9
Upper	9.1	12.6	10.6	12.2
Grad I	2.5	2.4	2.4	3.0
Grad II	1.4	2.0	2.4	2.1
<b>Total</b>	<b>38.0</b>	<b>56.9</b>	<b>52.1</b>	<b>65.2</b>

**Fall**

Level	2002	2003	2004	2005
Lower	64.3	41.4	68.2	71.1
Upper	49.3	41.1	44.1	50.0
Grad I	7.1	6.2	9.3	14.4
Grad II	4.2	5.3	5.1	6.3
<b>Total</b>	<b>124.9</b>	<b>94.0</b>	<b>126.6</b>	<b>141.9</b>

**Spring**

Level	2003	2004	2005	2006
Lower	53.3	72.1	57.1	68.6
Upper	45.9	50.8	48.4	57.7
Grad I	7.6	8.1	8.1	14.3
Grad II	4.6	5.2	5.0	5.7
<b>Total</b>	<b>111.4</b>	<b>136.1</b>	<b>118.5</b>	<b>146.2</b>

**Fall & Spring**

Level	2002-03	2003-04	2004-05	2005-06
Lower	117.7	113.5	125.3	139.7
Upper	95.2	91.9	92.5	107.7
Grad I	14.7	14.3	17.4	28.7
Grad II	8.8	10.5	10.0	12.0
<b>Total</b>	<b>236.4</b>	<b>230.1</b>	<b>245.1</b>	<b>288.1</b>

**Annual**

Level	2002-03	2003-04	2004-05	2005-06
Lower	142.7	153.4	162.0	187.6
Upper	104.3	104.5	103.0	119.9
Grad I	17.2	16.7	19.8	31.7
Grad II	10.2	12.5	12.4	14.1
<b>Total</b>	<b>274.4</b>	<b>287.0</b>	<b>297.2</b>	<b>353.3</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2002-03	2003-04	2004-05	2005-06
Summer	13.9%	19.9%	17.6%	18.6%
Fall	45.6%	32.6%	42.6%	40.0%
Spring	40.5%	47.5%	39.9%	41.3%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**Department of Geography**  
**E & G Student Credit Hours and Headcount Productivity**  
**By Instructor Type**

	Student		Headcount/				Student		Headcount/		
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
<b>Fall 2000</b>						<b>Spring 2001</b>					
Faculty	11.75	2,188.0	186.2	728.0	62.0	Faculty	12	2,250.8	187.6	749	62.4
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1	1,095.0	1,095.0	365.0	365.0	OPS Faculty Adjuncts	1.5	852.0	568.0	284	189.3
Graduate Assistants	4.5	660.0	146.7	220.0	48.9	Graduate Assistants	4.75	543.0	114.3	181	38.1
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	<b>17.25</b>	<b>3,943.0</b>	<b>228.6</b>	<b>1,313</b>	<b>76.1</b>		<b>18.25</b>	<b>3,645.8</b>	<b>199.8</b>	<b>1,214</b>	<b>66.5</b>
<b>Fall 2001</b>						<b>Spring 2002</b>					
Faculty	10.75	1640.8	152.6	540	50.2	Faculty	9.75	1284	131.7	418	42.9
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	1.5	1038	692.0	346	230.7	OPS Faculty Adjuncts	0.75	342	456.0	114	152.0
Graduate Assistants	5.65	1239	219.3	413	73.1	Graduate Assistants	6.39	1980	309.9	660	103.3
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	<b>17.9</b>	<b>3917.8</b>	<b>218.9</b>	<b>1299</b>	<b>72.6</b>		<b>16.89</b>	<b>3606</b>	<b>213.5</b>	<b>1192</b>	<b>70.6</b>
<b>Fall 2002</b>						<b>Spring 2003</b>					
Faculty	9.02	1,932.5	214.2	644	71.4	Faculty	9.25	1,161.0	125.5	378	40.9
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.98	510.0	520.4	170	173.5	OPS Faculty Adjuncts	0.45	159.0	353.3	59	131.1
Graduate Assistants	5.3	1,902.0	358.9	640	120.8	Graduate Assistants	5.05	1,785.0	353.5	595	117.8
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	<b>15.3</b>	<b>4,344.5</b>	<b>284.0</b>	<b>1,454</b>	<b>95.0</b>		<b>14.75</b>	<b>3,105.0</b>	<b>210.5</b>	<b>1,032</b>	<b>70.0</b>
<b>Fall 2003</b>						<b>Spring 2004</b>					
Faculty	10.28	1,592.0	154.9	529	51.5	Faculty	10.25	1,786.0	174.2	571	55.7
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.7	318.0	454.3	136	194.3	OPS Faculty Adjuncts	1.45	810.0	558.6	272	187.6
Graduate Assistants	4.66	1,614.0	346.4	538	115.5	Graduate Assistants	5.39	2,343.0	434.7	781	144.9
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	<b>15.64</b>	<b>3,524.0</b>	<b>225.3</b>	<b>1,203</b>	<b>76.9</b>		<b>17.09</b>	<b>4,939.0</b>	<b>289.0</b>	<b>1,624</b>	<b>95.0</b>
<b>Fall 2004</b>						<b>Spring 2005</b>					
Faculty	11.5	2,297.0	199.7	723	62.9	Faculty	11.0805	1,997.0	180.2	672	60.6
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1	480.0	480.0	174	174.0	OPS Faculty Adjuncts	0.5	605.0	1,210.0	223	446.0
Graduate Assistants	4.16	1,926.0	463.0	642	154.3	Graduate Assistants	4.43	1,680.0	379.2	560	126.4
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	<b>16.66</b>	<b>4,703.0</b>	<b>282.3</b>	<b>1,539</b>	<b>92.4</b>		<b>16.0105</b>	<b>4,282.0</b>	<b>267.4</b>	<b>1,455</b>	<b>90.9</b>

## Geography - Faculty Courses & Hours

Fall 2000 - Spring 2001			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAKER	9002	2.00	366	9.0	375	122	3.0	125	4	1.0	5
ELSNER	9002	2.00	120	36.0	156	40	12.0	52	1	2.0	3
HACKWORTH	9003	2.00	420	21.0	441	140	7.0	147	3	1.0	4
JACOBSON	9003	2.00	42	63.0	105	14	21.0	35	1	2.0	3
KLOOSTER	9003	0.58	345	3.0	348	115	1.0	116	2	1.0	3
LEIB	9003	2.00	459	-	459	153	-	153	3	-	3
O'SULLIVAN	9001	2.00	1,248	93.0	1,341	416	31.0	447	10	4.0	14
SAVITSKY	9003	2.00	114	54.0	168	38	18.0	56	2	3.0	5
STALINS	9003	2.00	462	-	462	154	-	154	3	-	3
STEINBERG	9003	1.75	-	18.0	18	-	6.0	6	-	1.0	1
WARG	9001	2.00	177	69.0	246	59	23.0	82	2	3.0	5
TOTALS			3,753.0	366.0	4,119.0	1,251.0	122.0	1,373.0	31.0	18.0	49.0
AVERAGE PER FACULTY			375.3	40.7	374.5	125.1	13.6	124.8	3.1	2.0	4.5

## Geography - Faculty Courses & Hours

Fall 2000 - Spring 2001			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAKER	9002	2.00	52	7	59	14	3.0	17	3	3.0	6
ELSNER	9002	2.00	1	4	5	1	2.0	3	1	2.0	3
HACKWORTH	9003	2.00	-	18	18	-	4.0	4	-	4.0	4
JACOBSON	9003	2.00	28	27	55	9	9.0	18	9	7.0	16
KLOOSTER	9003	0.58	3	-	3	1	-	1	1	-	1
LEIB	9003	2.00	-	9	9	-	3.0	3	-	3.0	3
O'SULLIVAN	9001	2.00	1	-	1	1	-	1	1	-	1
SAVITSKY	9003	2.00	11	15	26	9	7.0	16	2	7.8	10
STALINS	9003	2.00	3	-	3	1	-	1	1	-	1
STEINBERG	9003	1.75	-	28	28	-	9.0	9	-	9.0	9
WARG	9001	2.00	6	107	113	2	29.0	31	2	20.0	22
TOTALS			105.0	214.8	319.8	38.0	66.0	104.0	20.0	55.8	75.8
AVERAGE PER FACULTY			13.1	26.9	29.1	4.8	8.3	9.5	2.5	7.0	6.9

## Geography - Faculty Courses & Hours

Fall 2000 - Spring 2001			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAKER	9002	2.00	418	16	434	136	6	142	7	4	11
ELSNER	9002	2.00	121	40	161	41	14	55	2	4	6
HACKWORTH	9003	2.00	420	39	459	140	11	151	3	5	8
JACOBSON	9003	2.00	70	90	160	23	30	53	10	9	19
KLOOSTER	9003	0.58	348	3	351	116	1	117	3	1	4
LEIB	9003	2.00	459	9	468	153	3	156	3	3	6
O'SULLIVAN	9001	2.00	1,249	93	1,342	417	31	448	11	4	15
SAVITSKY	9003	2.00	125	69	194	47	25	72	4	11	15
STALINS	9003	2.00	465	-	465	155	-	155	4	-	4
STEINBERG	9003	1.75	-	46	46	-	15	15	-	10	10
WARG	9001	2.00	183	176	359	61	52	113	4	23	27
TOTALS			3,858.0	580.8	4,438.8	1,289.0	188.0	1,477.0	51.0	73.8	124.8
AVERAGE PER FACULTY			385.8	58.1	403.5	128.9	18.8	134.3	5.1	7.4	11.3



## Geography - Faculty Courses & Hours

Fall 2004 - Spring 2005			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAKER	9002	2.0000	369	-	369	123	-	123	6	-	6
ELSNER	9001	2.0001	-	91.5	92	-	22.5	23	-	3.0	3
HORNER	9003	2.0001	315	24.0	339	105	8.0	113	3	1.0	4
KLOOSTER	9003	2.0000	531	63.0	594	177	19.0	196	3	2.0	5
KODRAS	9001	0.5800	-	9.0	9	-	1.0	1	-	1.0	1
LEIB	9002	2.0000	303	-	303	101	-	101	2	-	2
MESEV	9002	2.0001	213	21.0	234	71	4.0	75	3	1.5	5
O'SULLIVAN	9001	2.0000	831	132.0	963	277	32.5	310	8	3.0	11
STALLINS	9003	2.0001	321	43.5	365	109	10.5	120	4	3.0	7
STEINBERG	9002	2.0000	360	42.0	402	120	12.5	133	10	1.5	12
WARF	9001	2.0001	-	126.0	126	-	33.0	33	-	4.0	4
YANG	9003	2.0000	93	27.0	120	31	7.0	38	2	2.0	4
<b>TOTALS</b>			<b>3,336.0</b>	<b>579.0</b>	<b>3,915.0</b>	<b>1,114.0</b>	<b>150.0</b>	<b>1,264.0</b>	<b>41.0</b>	<b>22.0</b>	<b>63.0</b>
<b>AVERAGE PER FACULTY</b>			<b>370.7</b>	<b>57.9</b>	<b>326.3</b>	<b>123.8</b>	<b>15.0</b>	<b>105.3</b>	<b>4.6</b>	<b>2.2</b>	<b>5.3</b>

## Geography - Faculty Courses & Hours

Fall 2004 - Spring 2005			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAKER	9002	2.0000	2	1	3	1	0.5	2	1	0.5	2
ELSNER	9001	2.0001	-	26	26	-	5.0	5	-	5.0	5
HORNER	9003	2.0001	3	-	3	1	-	1	1	-	1
KLOOSTER	9003	2.0000	1	12	13	1	2.5	4	1	2.5	4
KODRAS	9001	0.5800	-	2	2	-	1.5	2	-	1.5	2
LEIB	9002	2.0000	-	92	92	-	15.0	15	-	6.0	6
MESEV	9002	2.0001	-	-	-	-	-	-	-	-	-
O'SULLIVAN	9001	2.0000	1	3	4	1	0.5	2	1	0.5	2
STALLINS	9003	2.0001	59	54	113	19	6.5	26	4	6.0	10
STEINBERG	9002	2.0000	12	20	32	4	4.0	8	3	3.5	7
WARF	9001	2.0001	24	34	58	19	6.0	25	4	4.0	8
YANG	9003	2.0000	1	32	33	1	4.5	6	1	4.5	6
<b>TOTALS</b>			<b>103.0</b>	<b>276.0</b>	<b>379.0</b>	<b>47.0</b>	<b>46.0</b>	<b>93.0</b>	<b>16.0</b>	<b>34.0</b>	<b>50.0</b>
<b>AVERAGE PER FACULTY</b>			<b>12.9</b>	<b>27.6</b>	<b>34.5</b>	<b>5.9</b>	<b>4.6</b>	<b>8.5</b>	<b>2.0</b>	<b>3.4</b>	<b>4.5</b>

## Geography - Faculty Courses & Hours

Fall 2004 - Spring 2005			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAKER	9002	2.0000	371	1	372	124	1	125	7	1	8
ELSNER	9001	2.0001	-	118	118	-	28	28	-	8	8
HORNER	9003	2.0001	318	24	342	106	8	114	4	1	5
KLOOSTER	9003	2.0000	532	75	607	178	22	200	4	5	9
KODRAS	9001	0.5800	-	11	11	-	3	3	-	3	3
LEIB	9002	2.0000	303	92	395	101	15	116	2	6	8
MESEV	9002	2.0001	213	21	234	71	4	75	3	2	5
O'SULLIVAN	9001	2.0000	832	135	967	278	33	311	9	4	13
STALLINS	9003	2.0001	380	98	478	128	17	145	8	9	17
STEINBERG	9002	2.0000	372	62	434	124	17	141	13	5	18
WARF	9001	2.0001	24	160	184	19	39	58	4	8	12
YANG	9003	2.0000	94	59	153	32	12	44	3	7	10
<b>TOTALS</b>			<b>3,439.0</b>	<b>855.0</b>	<b>4,294.0</b>	<b>1,161.0</b>	<b>196.0</b>	<b>1,357.0</b>	<b>57.0</b>	<b>56.0</b>	<b>113.0</b>
<b>AVERAGE PER FACULTY</b>			<b>343.9</b>	<b>71.3</b>	<b>357.8</b>	<b>116.1</b>	<b>16.3</b>	<b>113.1</b>	<b>5.7</b>	<b>4.7</b>	<b>9.4</b>

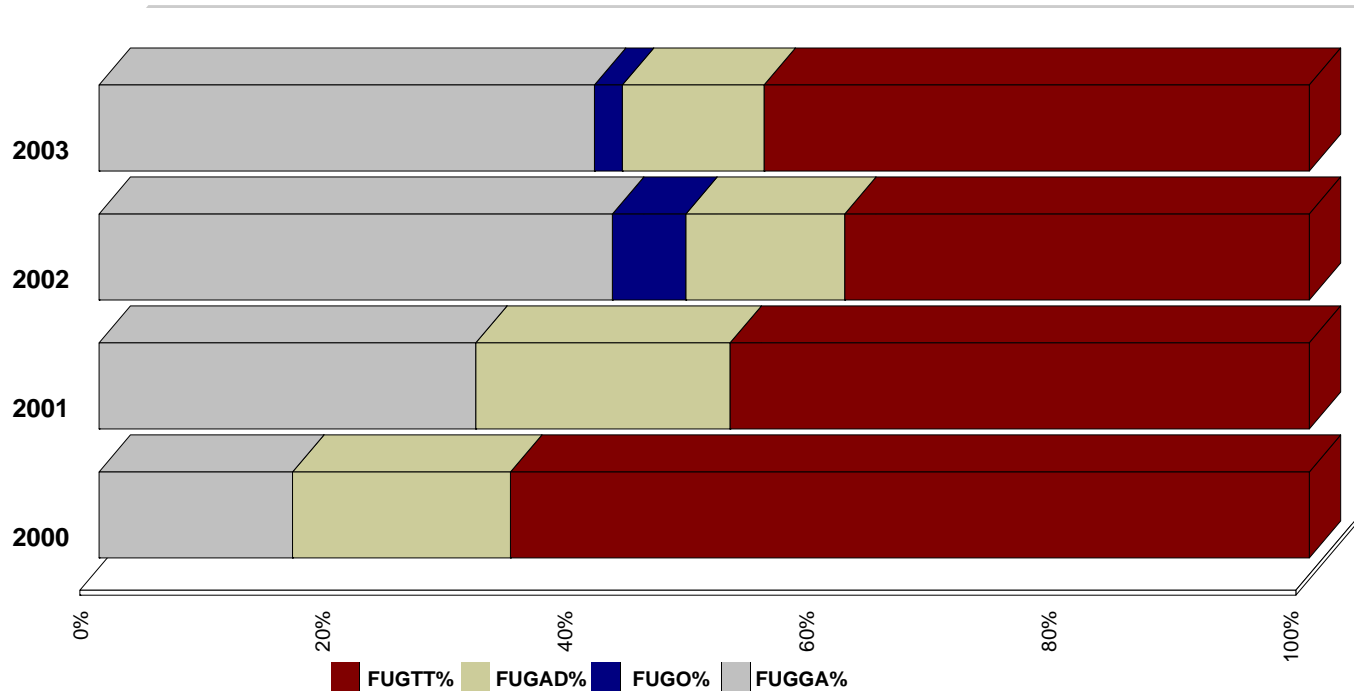
# University of Delaware Study of Instructional Costs and Productivity

## Percent of Undergraduate Classes Taught by Type of Faculty

Geography

CIP: 4507

Florida State University Percent of Undergraduate Classes Taught by Faculty Type



Florida State University Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	66 %	18 %	0 %	16 %
2001	48 %	21 %	0 %	31 %
2002	38 %	13 %	6 %	42 %
2003	45 %	12 %	2 %	41 %

Research I Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	65 %	16 %	5 %	7 %
2001	70 %	12 %	3 %	11 %
2002	67 %	8 %	5 %	11 %
2003	70 %	11 %	5 %	10 %

SUG Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	73 %	9 %	5 %	7 %
2001	72 %	10 %	5 %	10 %
2002	70 %	7 %	9 %	13 %
2003	74 %	12 %	2 %	11 %

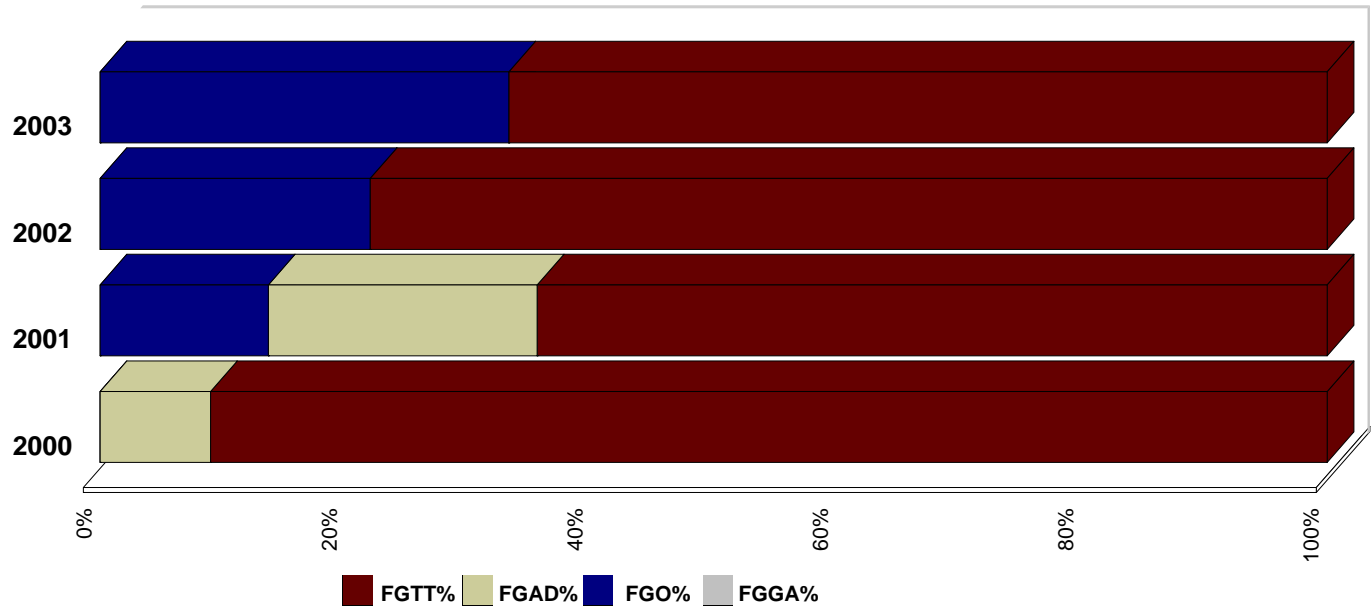
# University of Delaware Study of Instructional Costs and Productivity

## Percent of Graduate Classes Taught by Type of Faculty

Geography

CIP: 4507

Florida State University Percent of Graduate Classes Taught by Faculty Type



Florida State University Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	91%	9%	0%	0%
2001	64%	22%	14%	0%
2002	78%	0%	22%	0%
2003	67%	0%	33%	0%

Research I Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	91%	5%	1%	1%
2001	97%	2%	0%	0%
2002	94%	3%	1%	0%
2003	97%	3%	1%	0%

SUG Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	95 %	2 %	0 %	0 %
2001	99 %	0 %	0 %	0 %
2002	96 %	1 %	1 %	0 %
2003	100 %	0 %	0 %	0 %

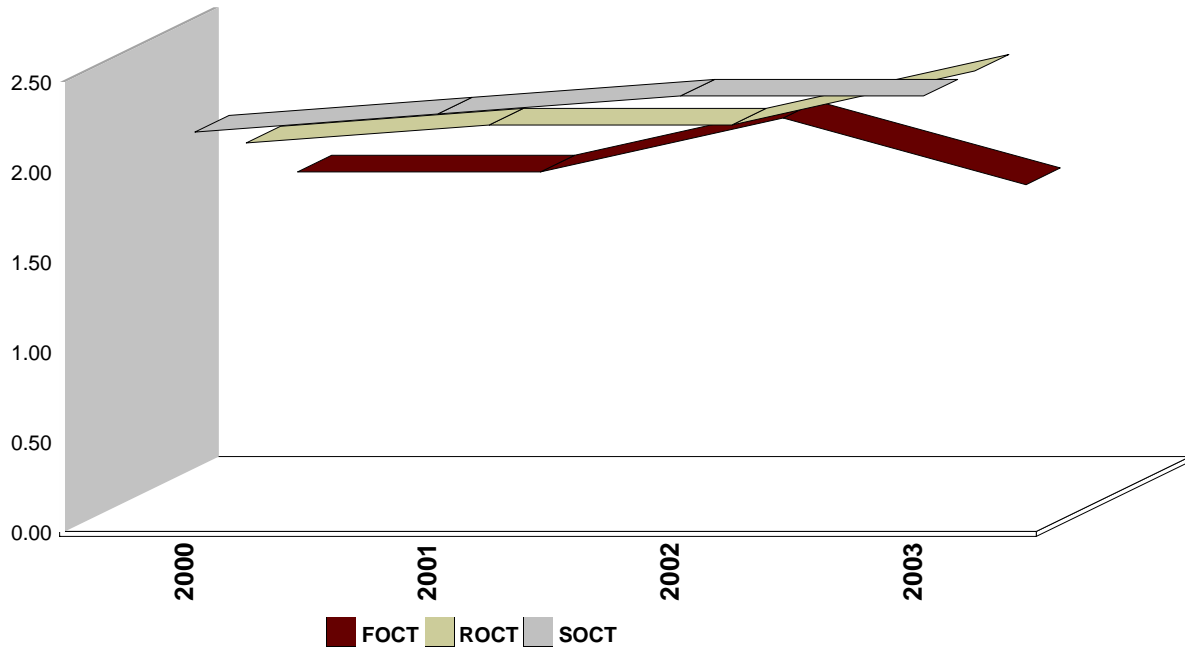
**University of Delaware Study of Instructional Costs and Productivity**

**Organized Courses Taught per Tenured FTE Faculty**

Geography

CIP: 4507

**Total Organized Courses Taught per Tenured FTE Faculty**



**Florida State University Organized Courses per Tenured FTE Faculty**

Year	Undergraduate	Graduate	Total
2000	1.20	0.60	1.70
2001	1.20	0.50	1.70
2002	1.20	0.80	2.00
2003	0.97	0.66	1.63

**Research I Organized Courses per Tenured FTE Faculty**

Year	Undergraduate	Graduate	Total
2000	1.40	0.50	2.00
2001	1.50	0.60	2.10
2002	1.50	0.60	2.10
2003	1.70	0.70	2.40

**SUG Organized Courses per Tenured FTE Faculty**

Year	SOCU	Graduate	Total
2000	1.60	0.50	2.20
2001	1.70	0.60	2.30
2002	1.80	0.60	2.40
2003	1.80	0.60	2.40

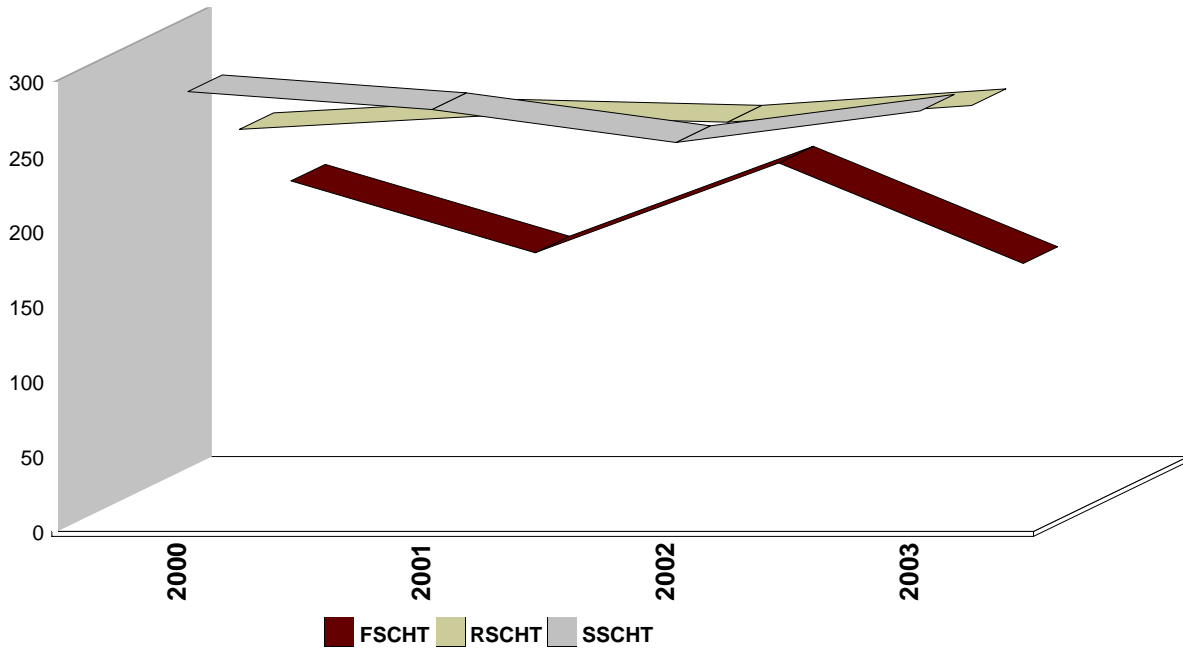
**University of Delaware Study of Instructional Costs and Productivity**

**Student Credit Hours Taught per Tenured FTE Faculty**

**Geography**

**CIP: 4507**

**Total Student Credit Hours per Tenured FTE Faculty**



**Florida State University Student Credit Hours per Tenured FTE Faculty**

Year	Undergraduate	Graduate	Total
2000	169	28	198
2001	128	22	150
2002	175	35	210
2003	111	33	143

**Research I Student Credit Hours per Tenured FTE Faculty**

Year	Undergraduate	Graduate	Total
2000	225	21	249
2001	236	22	258
2002	232	22	254
2003	250	25	265

**SUG Student Credit Hours per Tenured FTE Faculty**

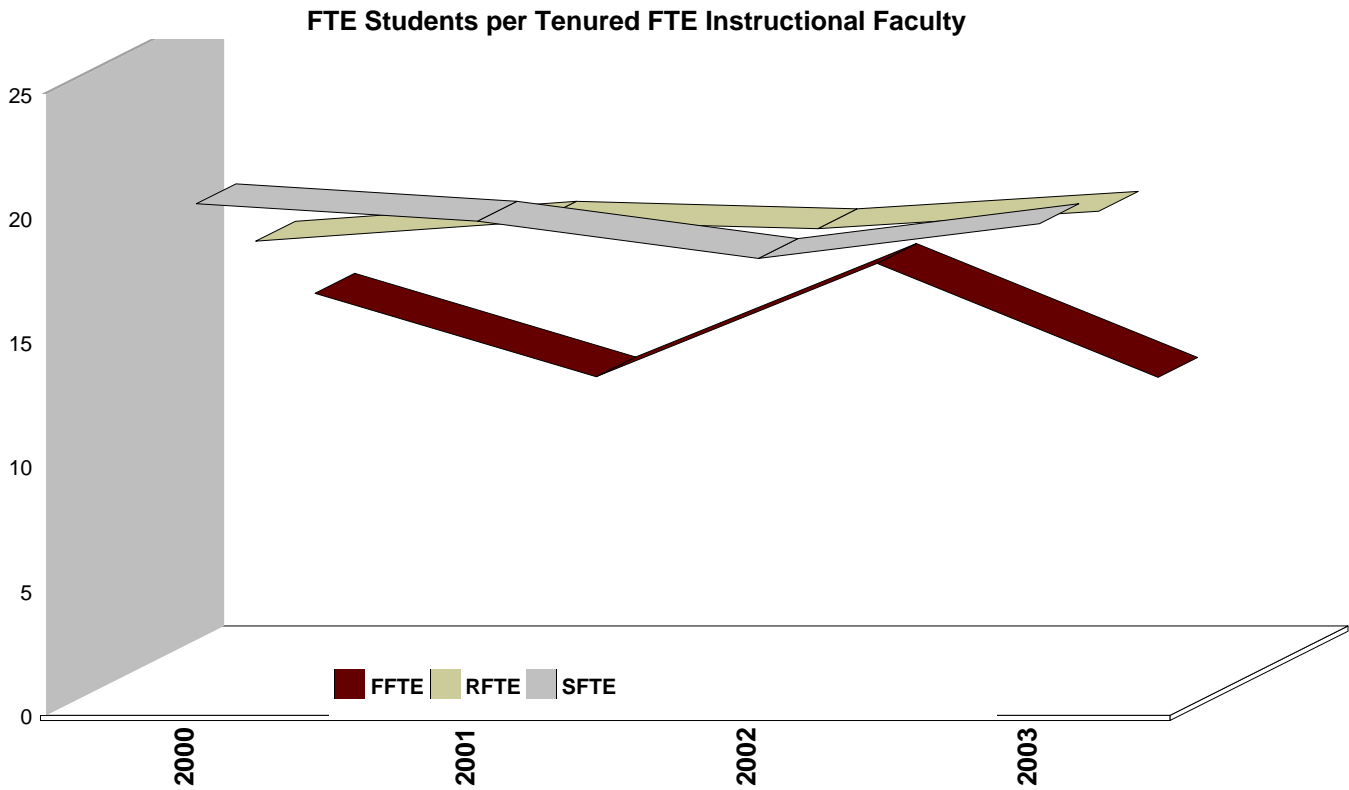
Year	Undergraduate	Graduate	SSCHT
2000	269	23	291
2001	255	24	279
2002	233	24	257
2003	253	25	278

# University of Delaware Study of Instructional Costs and Productivity

## FTE Students per Tenured FTE Instructional Faculty

Geography

CIP: 4507



## FTE Students per Tenured FTE Instructional Faculty

Year	FSU	Research I	SUG
2000	14	18	20
2001	11	19	20
2002	16	18	18
2003	11	19	20

**Operating Budget E & G Position FTE and Rate Totals  
By Pay Plan, Month Type, Filled/Vacant, and Rank**

**SOCIAL SCIENCES**

**GEOGRAPHY**

		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
<b>Total All Pay Plans</b>	FTE	18.64	17.50	16.89	16.53	14.82
	Personyear	13.0380	12.9325	11.2641	11.2269	11.0469
	CurrentRate	\$805,007	\$826,730	\$761,132	\$789,884	\$810,608
<b>Filled 9 - &amp; 12 month Faculty</b>	FTE	11.00	12.00	12.00	11.00	12.00
	Personyear	8.2181	8.9652	8.9652	8.2181	8.9652
	Current Rate	\$581,403	\$665,522	\$681,044	\$657,009	\$744,118
<b>Vacant &amp; Reserve Faculty</b>	FTE	3.50	2.50		1.00	
	Personyear	2.6149	1.8677		0.7471	
	Current Rate	\$152,802	\$96,482		\$53,438	
<b>Summer Faculty</b>	FTE	2.14	1.00	2.89	2.53	0.82
	Personyear	0.2050	0.0996	0.2989	0.2617	0.0817
	Current Rate	\$19,128	\$9,300	\$21,882	\$20,067	\$7,120
<b>Filled Support</b>	FTE	2.00	2.00	2.00	2.00	2.00
	Personyear	2.0000	2.0000	2.0000	2.0000	2.0000
	Current Rate	\$51,674	\$55,426	\$58,206	\$59,370	\$59,370

**Operating Budget E&G Position FTE and Rate Totals  
By Pay Plan, Month Type, Filled/Vacant, and Rank**

Profiles - 4.01

**College of Social Sciences**

**Geography**

<b>2005-2006</b>		
<b>Total All Pay Plans</b>	<b>FTE</b>	<b>14.20</b>
	<b>Person Years</b>	<b>10.99</b>
	<b>Current Rate</b>	<b>\$833,754</b>
<b>2005-2006</b>		
<b>Filled 9- &amp; 12-Month Faculty</b>	FTE	12.00
	Person Years	8.97
	Current Rate	\$770,907.00
<b>Summer Faculty</b>	FTE	0.20
	Person Years	0.02
	Current Rate	\$1,340.00
<b>Filled Support</b>	FTE	2.00
	Person Years	2.00
	Current Rate	\$61,507.00



**ACADEMIC PROFILE**  
**COLLEGE OF SOCIAL SCIENCES**  
**GEOGRAPHY**  
**E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2001-02-2005-06)**

<b>BEGINNING OF YEAR E&amp;G OPERATING BUDGET</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
SALARY & BENEFITS	\$ 1,021,758	\$ 945,835	\$ 989,055	\$ 1,023,139	\$ 1,061,988
OPS	\$ 60,968	\$ 55,765	\$ 92,594	\$ 92,594	\$ 190,953
EXPENSE	\$ 15,697	\$ 18,196	\$ 18,196	\$ 18,196	\$ 20,016
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,098,423</b>	<b>\$ 1,019,796</b>	<b>\$ 1,099,845</b>	<b>\$ 1,133,929</b>	<b>\$ 1,272,957</b>

**PERCENT INCREASE** 5.46% -7.16% 7.85% 3.10% 12.26%

**PERCENT OF UNIVERSITY E&G OPERATING BUDG** 0.33% 0.29% 0.31% 0.29% 0.31%

<b>END OF YEAR EXPENDITURES &amp; ENCUMBRANCES</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
<b>EDUCATION &amp; GENERAL</b>					
SALARY					
OPS					
EXPENSE					
OCO					
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

SOURCE: OPERATING BUDGETS  
 2001-02  
 2002-03  
 2003-04  
 2004-05  
 2005-06

ACADEMIC PROFILE  
 COLLEGE OF SOCIAL SCIENCES  
 GEOGRAPHY  
 C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (2000-01-2004-05)

	2000-01	2001-02	2002-03	2003-04	2004-05
<b>CONTRACTS &amp; GRANTS</b>					
SALARY	\$ 18,890	\$ 61,410	\$ 27,603	\$ 64,342	\$ 120,978
OPS	\$ 23,545	\$ 42,043	\$ 54,241	\$ 25,822	\$ 138,344
EXPENSE	\$ 3,090	\$ 10,245	\$ 8,519	\$ 2,396	\$ 190,824
OCO	\$ -	\$ 3,036	\$ -	\$ -	\$ 6,197
OTHER	\$ 25,238	\$ -	\$ 74,547	\$ 129,570	\$ -
<b>TOTAL</b>	<b>\$ 70,763</b>	<b>\$ 116,734</b>	<b>\$ 164,910</b>	<b>\$ 222,130</b>	<b>\$ 456,343</b>
<b>AUXILIARY ENTERPRISES</b>					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CONCESSION FUNDS</b>					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ALL FUNDS</b>					
SALARY	\$ 18,890	\$ 61,410	\$ 27,603	\$ 64,342	\$ 120,978
OPS	\$ 23,545	\$ 42,043	\$ 54,241	\$ 25,822	\$ 138,344
EXPENSE	\$ 3,090	\$ 10,245	\$ 8,519	\$ 2,396	\$ 190,824
OCO	\$ -	\$ 3,036	\$ -	\$ -	\$ 6,197
OTHER	\$ 25,238	\$ -	\$ 74,547	\$ 129,570	\$ -
<b>TOTAL</b>	<b>\$ 70,763</b>	<b>\$ 116,734</b>	<b>\$ 164,910</b>	<b>\$ 222,130</b>	<b>\$ 456,343</b>

SOURCE: OPERATING BUDGETS  
 2001-02  
 2002-03  
 2003-04  
 2004-05  
 2005-06

## E & G Expenditures by Budget Category, By Major Object Code

### SOCIAL SCIENCES

#### GEOGRAPHY

		2000-2001	2001-2002	2002-2003	2003-2004
<b>SALARY</b>	FACULTY	\$649,217	\$579,900	\$580,021	\$642,502
	FRINGE BENEFITS	\$176,688	\$161,298	\$161,231	\$192,717
	OTHER SALARY	\$0	\$1,000		\$400
	USPS	\$52,689	\$55,179	\$57,847	\$59,111
	<b>sub-total:</b>	<b>\$878,594</b>	<b>\$797,377</b>	<b>\$799,099</b>	<b>\$894,730</b>
<b>EXPENSE</b>	CONSULTING & OTHER	\$431	\$400		\$930
	EDUCATIONAL SUPPLIES	\$217		\$22	\$22
	EQUIPMENT & BOOKS	\$199		\$6	
	EXPENSE OTHER	\$583	\$698	\$617	\$354
	FREIGHT	\$360	\$231	\$65	\$252
	MAINT & HEATING SUPPLIES	\$0			
	OFFICE SUPPLIES	\$2,329	\$1,112	\$1,824	\$1,796
	OTHER CURRENT CHARGES	\$90	\$30	\$35	\$30
	OTHER MATERIALS & SUPPLIES	\$2,544	\$1,180	\$679	\$2,034
	POSTAGE	\$1,040	\$637	\$567	\$353
	PRINTING	\$9,343	\$8,114	\$5,448	\$3,550
	RENTAL OF EQUIPMENT	\$1,400			
	REPAIRS & MAINTENANCE	\$141	\$420	\$119	\$1,199
	TELEPHONE	\$11,967	\$10,376	\$7,741	\$7,781
	TRAVEL	\$13,372	\$4,580	\$3,206	\$9,619
<b>sub-total:</b>	<b>\$44,016</b>	<b>\$27,778</b>	<b>\$20,329</b>	<b>\$27,920</b>	
<b>OCO</b>	BOOKS	\$0			
	DATA PROCESSING EQUIPMENT	\$6,300		\$15,812	\$5,605
	EDUCATIONAL EQUIPMENT			\$1,810	
	FURNITURE & EQUIPMENT	\$0			
	OCO OTHER	\$0			
<b>sub-total:</b>	<b>\$6,300</b>		<b>\$17,622</b>	<b>\$5,605</b>	
<b>OPS</b>	CONSULTING & OTHER PERSON	\$0			\$3,000
	FACULTY ADJUNCTS	\$28,913	\$27,031	\$19,371	\$38,247
	FRINGE BENEFITS	\$2,871	\$2,159	\$1,029	\$1,816
	GRAD ASST	\$97,975	\$153,418	\$133,474	\$135,081
	OPS OTHER	\$6,673	\$7		
	STUDENT ASST	\$0			
<b>sub-total:</b>	<b>\$136,432</b>	<b>\$182,615</b>	<b>\$153,874</b>	<b>\$178,144</b>	
<b>LIBRARY RESOURCES</b>	LIBRARY BOOKS	\$0			
<b>sub-total:</b>	<b>\$0</b>				
<b>Dept Total :</b>		<b>\$1,065,342</b>	<b>\$1,007,770</b>	<b>\$990,924</b>	<b>\$1,106,399</b>

## E & G Expenditures by Budget Category, By Major Object code, Departments within School

### College of Social Sciences

#### Geography

		<b>2004-2005</b>
SALARY	FACULTY	\$740,269
	USPS	\$59,391
	FRINGE BENEFITS	\$225,501
	OTHER SALARY	\$11,500
	<b>sub-total:</b>	<b>\$1,036,661</b>
EXPENSE	CONSULTING & OTHER	\$822
	EDUCATIONAL SUPPLIES	\$47
	EQUIPMENT & BOOKS	\$15,606
	EXPENSE OTHER	\$1,136
	OFFICE SUPPLIES	\$2,200
	OTHER CURRENT CHARGES	\$35
	OTHER MATERIALS & SUPPLIES	\$562
	PRINTING	\$1,028
	REPAIRS & MAINTENANCE	\$3,577
	TELEPHONE	\$8,730
	TRAVEL	\$12,806
	<b>sub-total:</b>	<b>\$46,549</b>
OPS	FRINGE BENEFITS	\$1,660
	FACULTY ADJUNCTS	\$20,978
	GRAD ASST	\$127,628
	OPS OTHER	\$1,696
	<b>sub-total:</b>	<b>\$151,962</b>
OCO	DATA PROCESSING EQUIPMENT	\$21,323
	<b>sub-total:</b>	<b>\$21,323</b>
<b>Department Total:</b>		<b>\$1,256,495</b>