

International Affairs Program Data Booklet

Spring Term 2007
Quality Enhancement
Review

prepared by the Office of Institutional Research.
Budget & Analysis Department



**International Affairs, Asian Studies, Russian & East European Studies
SPRING TERM 2007**

Most recent available statistics

		Report Page No(s)
Degrees Offered	7	1-3
Faculty	N/A	
Majors (Fall 2006 Headcount)		
Undergraduate	855	4-7
Graduate	104	4-7
Doctorate	-	4-7
Total	959	4-7
2005-2006 Degrees Awarded	270	11-13
Average Class Size (Fall 2005)		
Undergraduate		
Lower- classroom	N/A	
Upper- classroom	1.0	14-15
Graduate- classroom	28.5	14-15
Credit Hours- Annual (2005-2006 Final)		
Fundable	751	16-18
Non-fundable	243	19-21
Total	994	22-24
University (fundable)	1,035,467	SDCF*
2005-2006 Department Fundable Hours As Percent of University Fundable Hours	0.1%	calculated
Student FTE's- Annual (state fundable 2005-2006)	22.0	16-18
Credit Hours Percentages by Instructor Type (Fall 2005)		25
Faculty	0.0%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	100.0%	calculated
Graduate Assistants	0.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated

International Affairs Program Review

Spring Term 2007

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**COLLEGE OF SOCIAL SCIENCES
ASIAN STUDIES
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Asian Studies	321710	050103	Bachelors
Asian Studies	321710	050103	Masters
Major Name	Major Code	CIP Code	Degree Offered
Asian Studies/Business	321711	050103	Bachelors

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF SOCIAL SCIENCES
INTERNATIONAL AFFAIRS
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
International Affairs	329910	450901	Bachelors
International Affairs	329910	450901	Masters

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF SOCIAL SCIENCES
RUSSIAN AND EAST EUROPEAN STUDIES
DEGREE PROGRAMS**

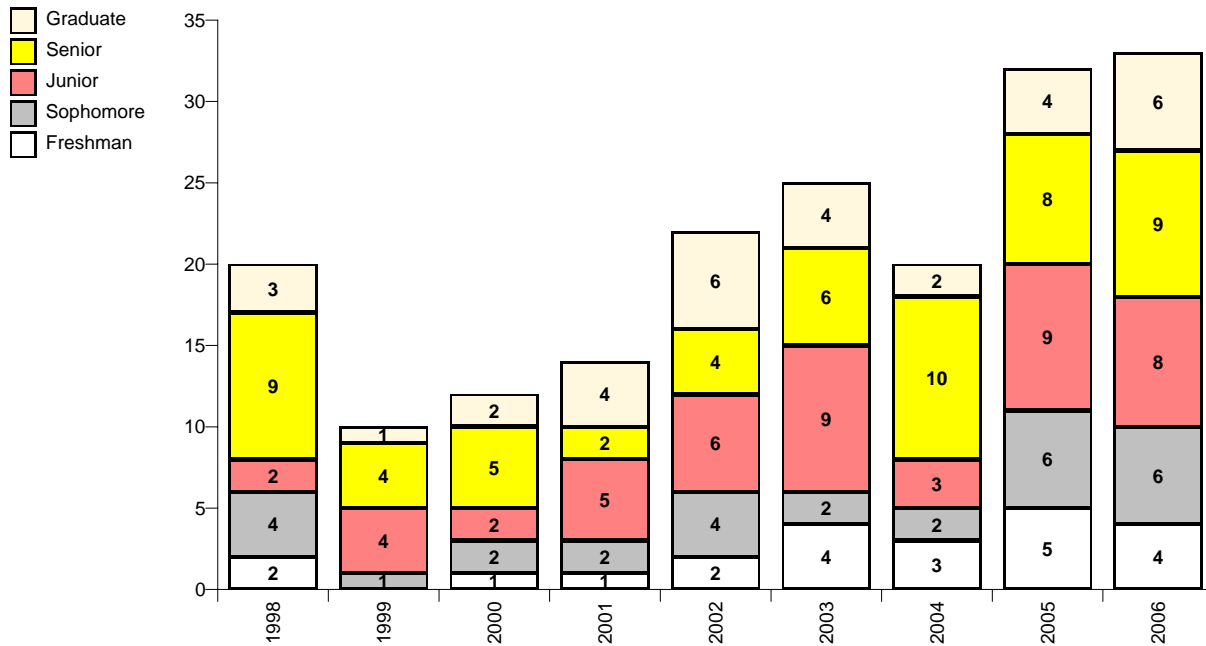
Major Name	Major Code	CIP Code	Degree Offered
Russian and East European Studies	328710	050105	Bachelors
Russian and East European Studies	328710	050105	Masters

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF SOCIAL SCIENCES
ASIAN STUDIES
ENROLLMENT BY FALL SEMESTER**

Asian Studies

321710



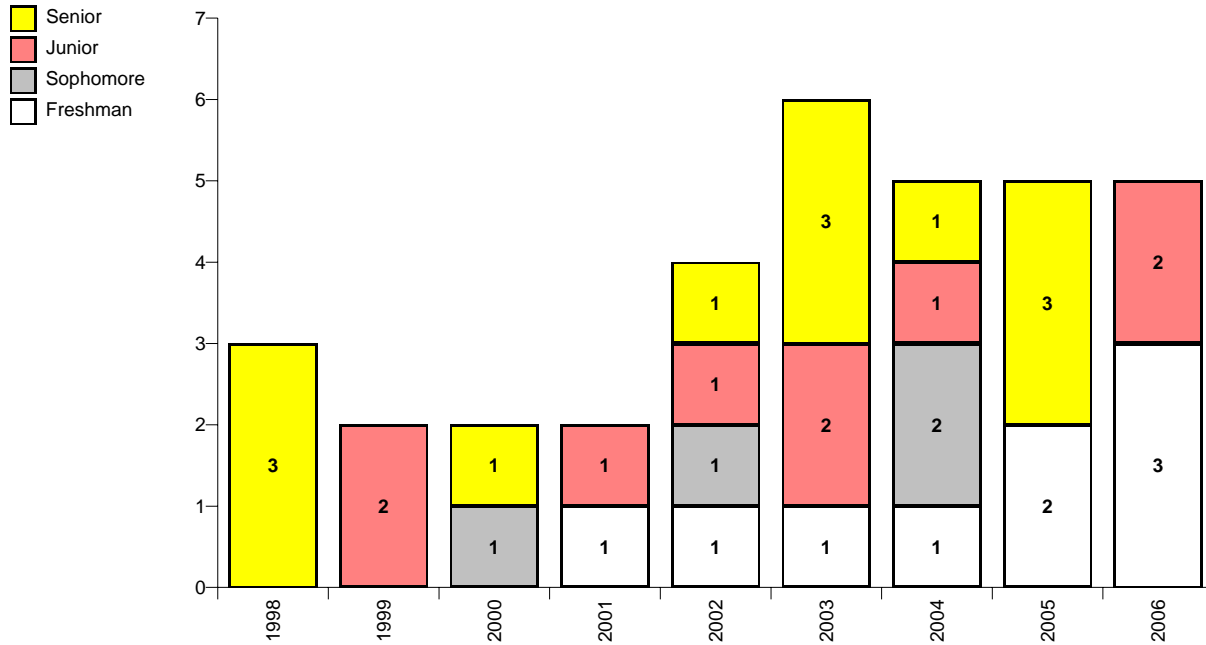
	1998	1999	2000	2001	2002	2003	2004	2005	2006
Freshman	2	1	1	1	2	4	3	5	4
Sophomore	4	1	2	2	4	2	2	6	6
Junior	2	4	2	5	6	9	3	9	8
Senior	9	4	5	2	4	6	10	8	9
Graduate - Masters	3	1	2	4	6	4	2	4	6
Total	20	10	12	14	22	25	20	32	33

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
ASIAN STUDIES
ENROLLMENT BY FALL SEMESTER**

Asian Studies/Business

321711



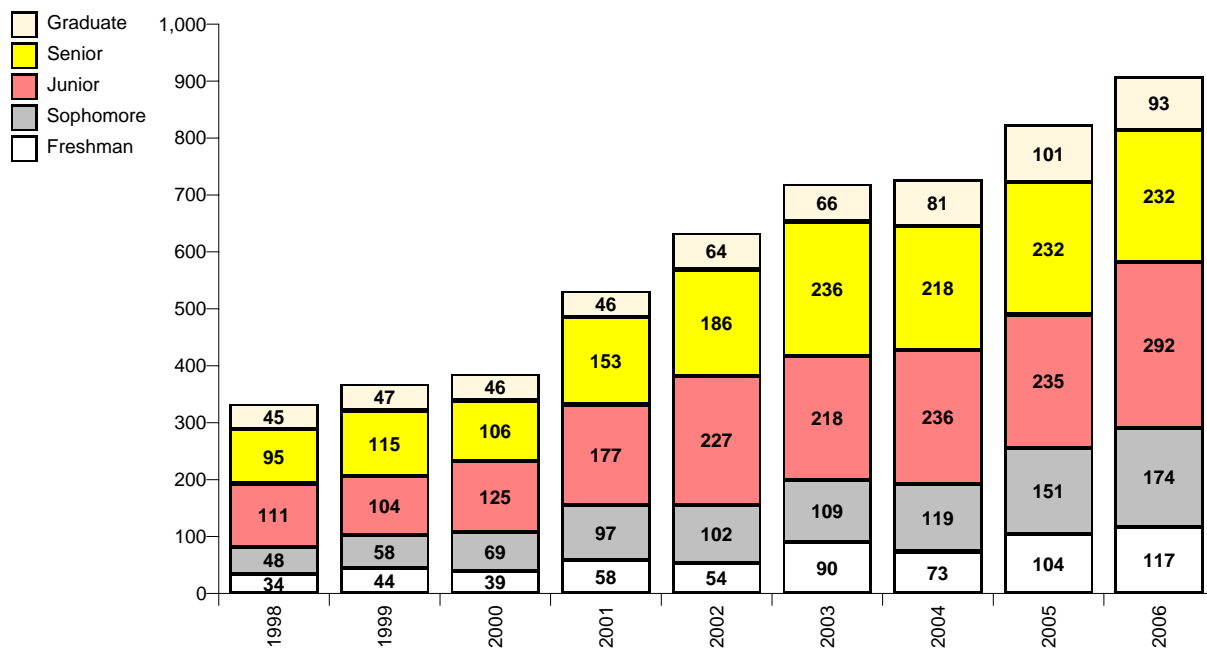
	1998	1999	2000	2001	2002	2003	2004	2005	2006
Freshman				1	1	1	1	2	3
Sophomore			1		1		2		
Junior		2		1	1	2	1		2
Senior	3		1		1	3	1	3	
Total	3	2	2	2	4	6	5	5	5

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
INTERNATIONAL AFFAIRS
ENROLLMENT BY FALL SEMESTER**

International Affairs

329910



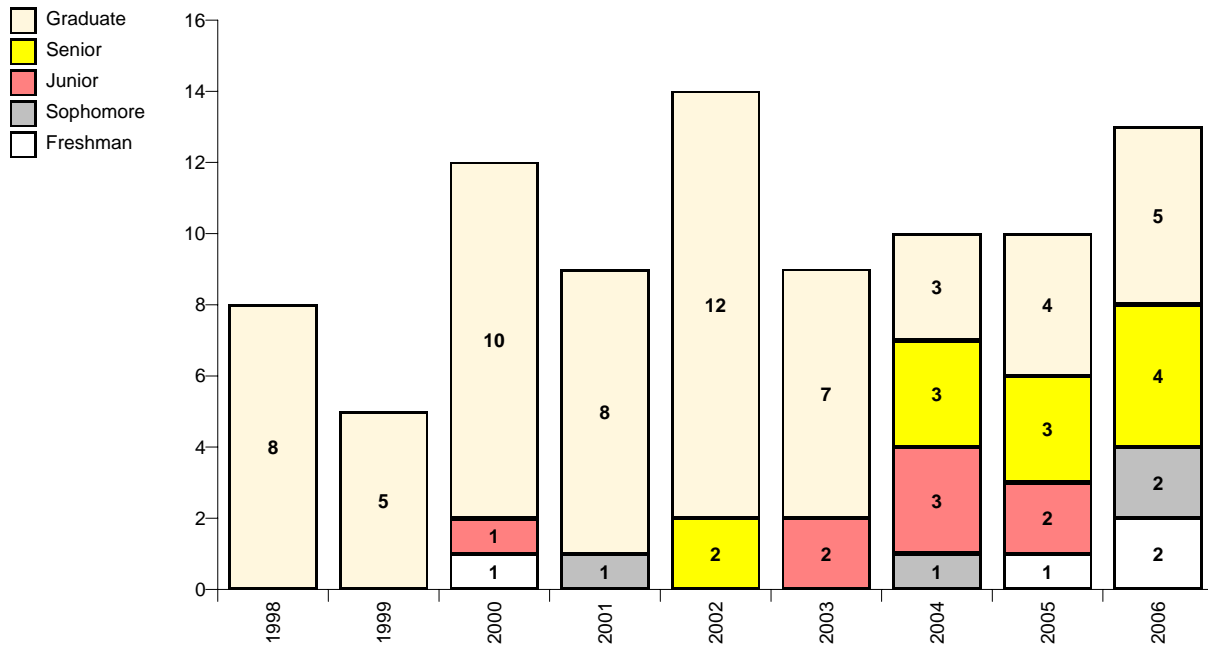
	1998	1999	2000	2001	2002	2003	2004	2005	2006
Freshman	34	44	39	58	54	90	73	104	117
Sophomore	48	58	69	97	102	109	119	151	174
Junior	111	104	125	177	227	218	236	235	292
Senior	95	115	106	153	186	236	218	232	232
Graduate - Masters	45	47	46	46	64	66	81	101	93
Total	333	368	385	531	633	719	727	823	908

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
RUSSIAN & EAST EUROPEAN STUDIES
ENROLLMENT BY FALL SEMESTER**

Russian and East European Studies

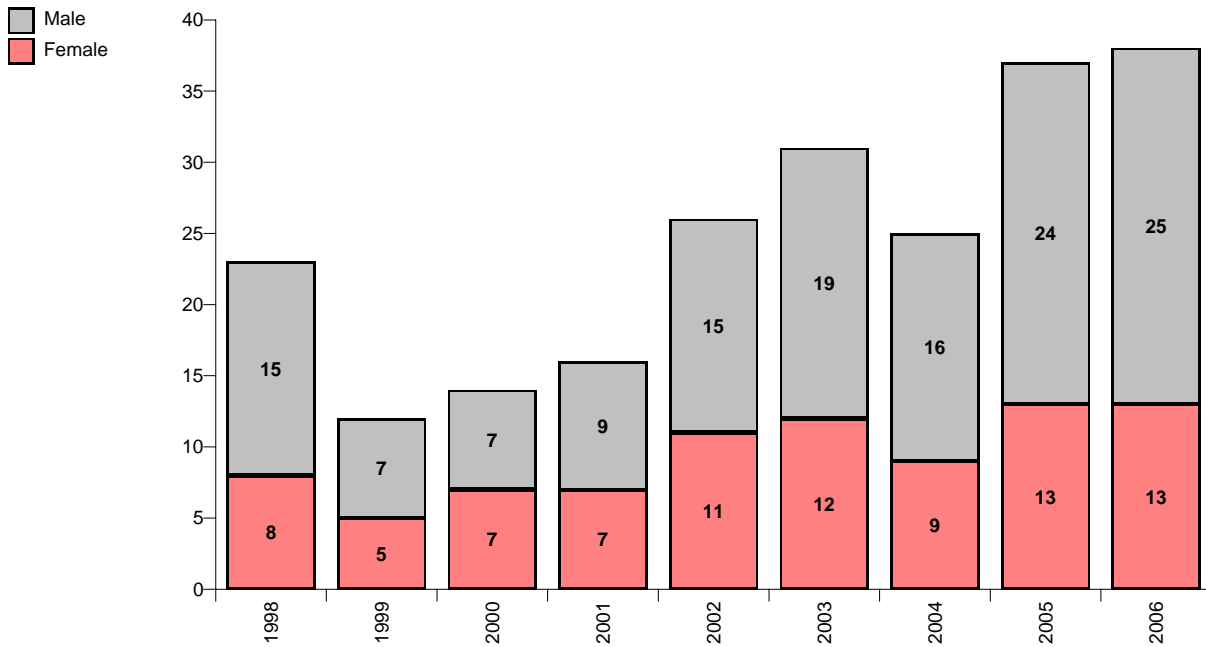
328710



	1998	1999	2000	2001	2002	2003	2004	2005	2006
Freshman			1					1	2
Sophomore				1			1		2
Junior			1			2	3	2	
Senior					2		3	3	4
Graduate - Masters	8	5	10	8	12	7	3	4	5
Total	8	5	12	9	14	9	10	10	13

Source: Fall Preliminary Student Data Course Files

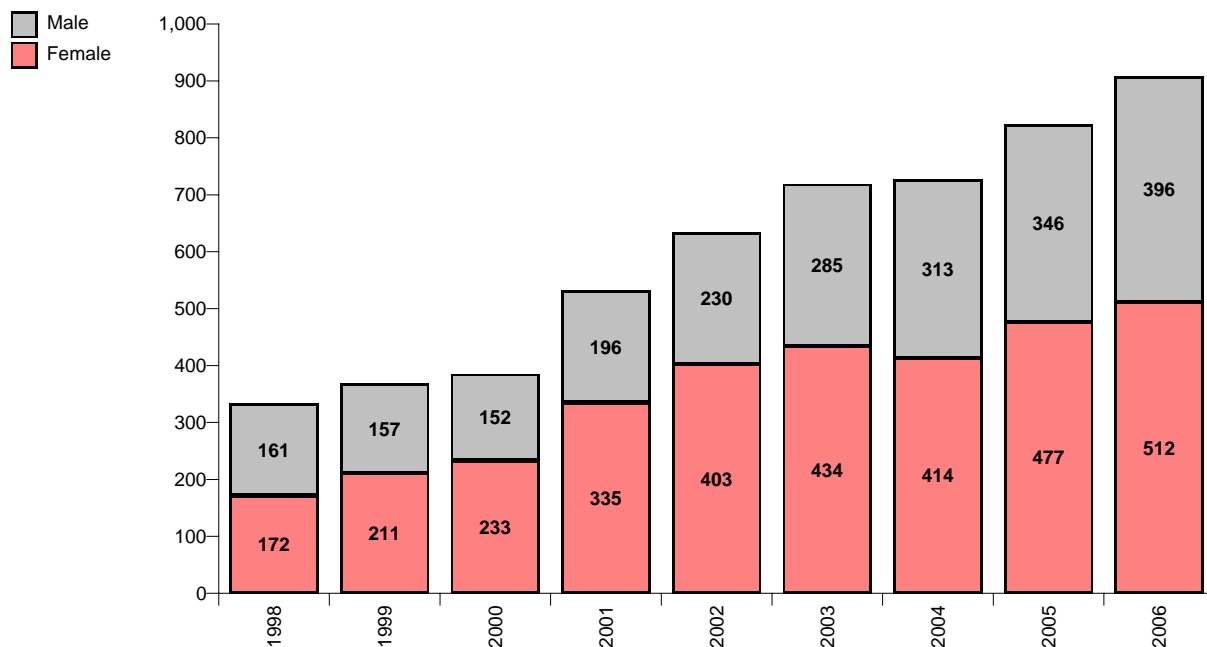
**COLLEGE OF SOCIAL SCIENCES
ASIAN STUDIES
ENROLLMENT BY FALL SEMESTER**



		1998	1999	2000	2001	2002	2003	2004	2005	2006
Female	American Indian or Native Alaskan							1		1
	Asian or Pacific Islander	4	4	4	1	2	2		2	1
	Black	1		1	1	1		1		
	Hispanic							1	2	2
	Non-Resident Alien				1	1			1	
	White	3	1	2	4	7	10	6	7	9
	Not Reported								1	
Female Total		8	5	7	7	11	12	9	13	13
Male	American Indian or Native Alaskan	1	1							
	Asian or Pacific Islander	3	1			1	1		2	5
	Black				1	2	3	2	2	2
	Hispanic			2	1				1	3
	Non-Resident Alien				1		1	1		
	White	11	5	5	6	12	14	13	19	15
Male Total		15	7	7	9	15	19	16	24	25
Department Total		23	12	14	16	26	31	25	37	38

Source: Fall Preliminary Student Data Course Files

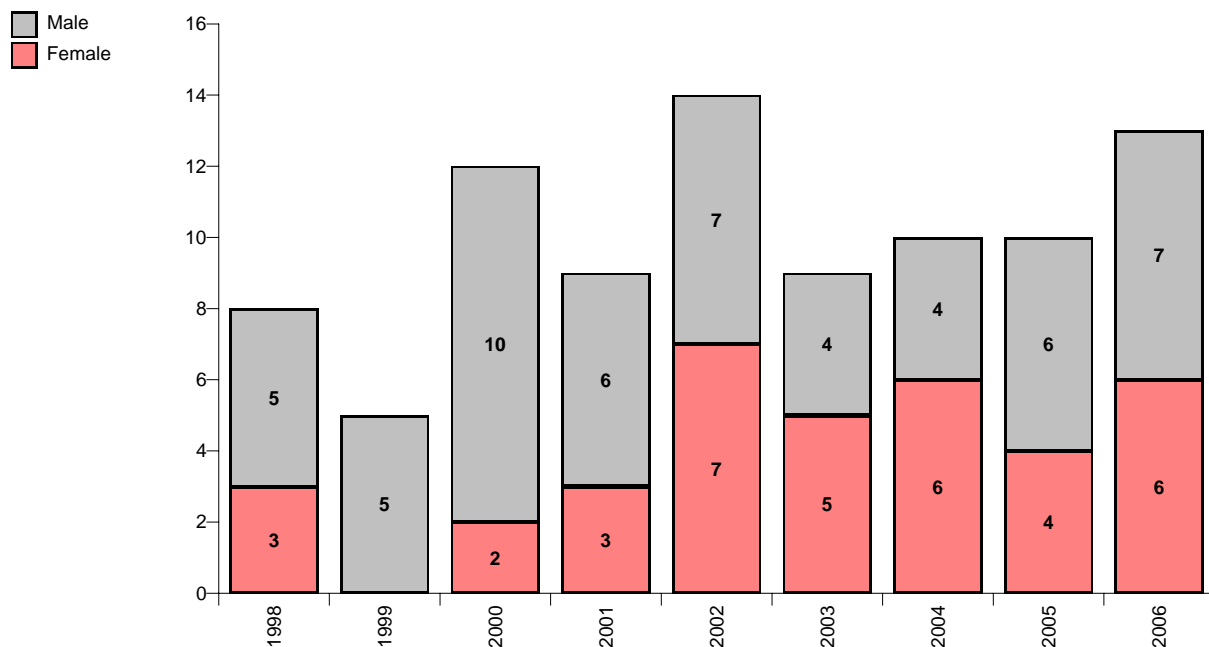
**COLLEGE OF SOCIAL SCIENCES
INTERNATIONAL AFFAIRS
ENROLLMENT BY FALL SEMESTER**



		1998	1999	2000	2001	2002	2003	2004	2005	2006
Female	American Indian or Native Alaskan	1	1	1	2	1	1	1	2	3
	Asian or Pacific Islander	6	11	11	22	23	21	15	14	19
	Black	20	30	30	30	42	38	37	42	41
	Hispanic	21	23	32	51	68	82	78	78	92
	Non-Resident Alien	7	11	14	11	16	16	20	19	15
	White	117	135	143	216	246	270	255	309	334
	Not Reported			2	3	7	6	8	13	8
Female	Total	172	211	233	335	403	434	414	477	512
Male	American Indian or Native Alaskan						1	1	1	3
	Asian or Pacific Islander	8	6	4	8	8	10	16	17	11
	Black	13	11	5	9	11	18	23	26	35
	Hispanic	24	24	26	29	37	47	50	59	60
	Non-Resident Alien	7	5	8	11	14	19	24	15	7
	White	109	111	109	138	155	186	193	225	278
	Not Reported				1	5	4	6	3	2
Male	Total	161	157	152	196	230	285	313	346	396
	Department Total	333	368	385	531	633	719	727	823	908

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
RUSSIAN & EAST EUROPEAN STUDIES
ENROLLMENT BY FALL SEMESTER**

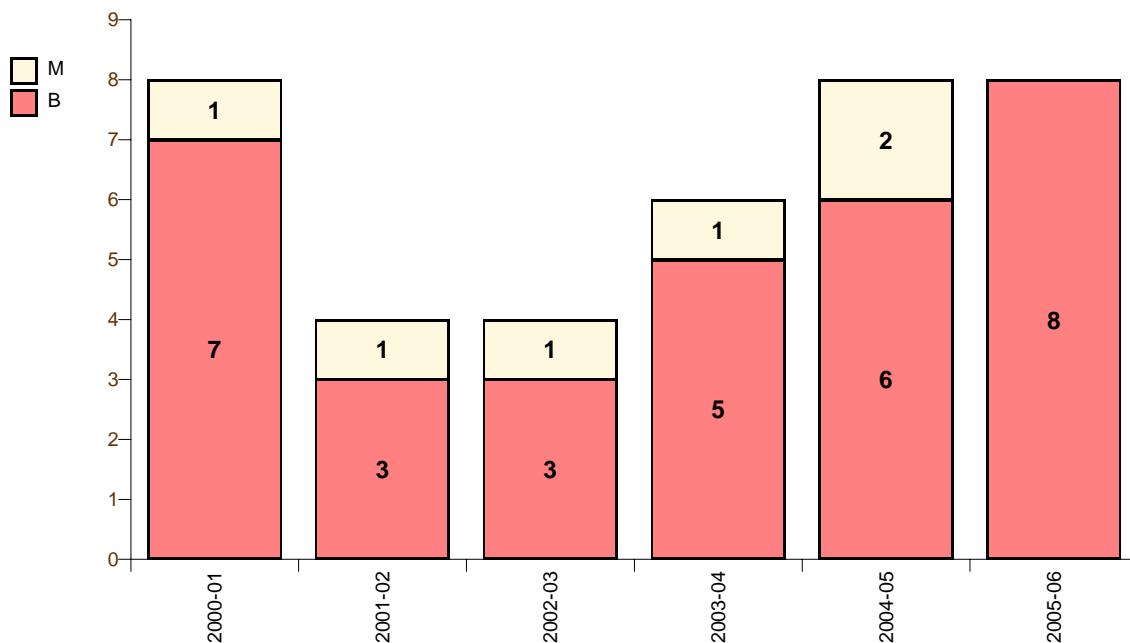


		1998	1999	2000	2001	2002	2003	2004	2005	2006
Female	Non-Resident Alien					1			1	1
	White	3		2	3	6	5	6	3	5
Female	Total	3		2	3	7	5	6	4	6
Male	Asian or Pacific Islander		1	1	1	1				
	Black								1	
	Hispanic	1	1	1						
	Non-Resident Alien	1	1							
	White	3	2	8	5	6	3	3	4	7
	Not Reported						1	1	1	
Male	Total	5	5	10	6	7	4	4	6	7
	Department Total	8	5	12	9	14	9	10	10	13

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
ASIAN STUDIES
DEGREES AWARDED BY SEMESTER**

CIP Code: 050103

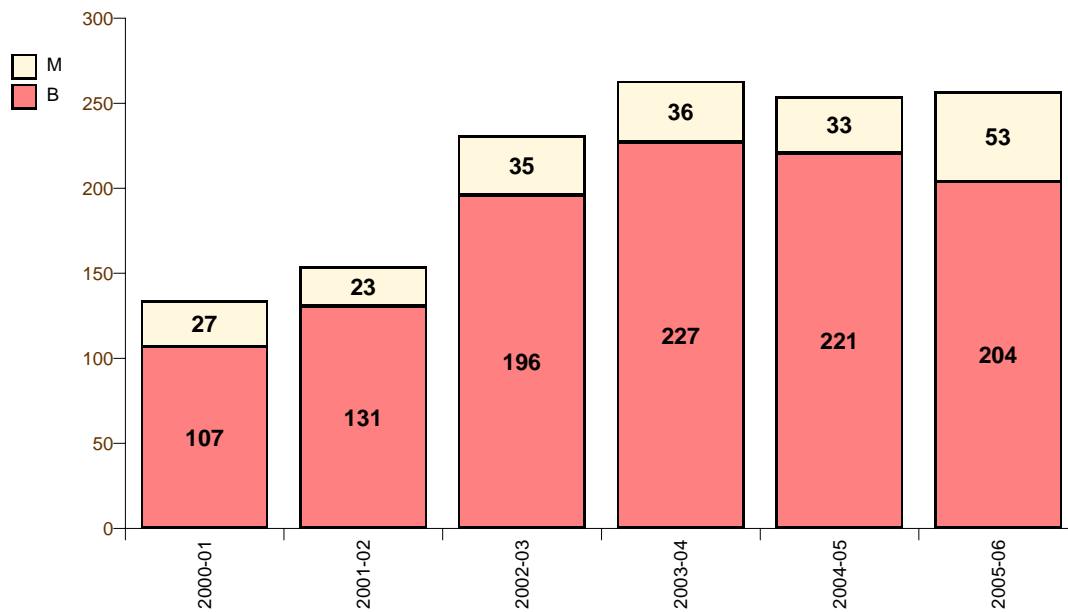


		Bachelors	Masters	Total
2000-01	Summer '00	2		2
	Fall '00	2		2
	Spring '01	3	1	4
2000-01	Total	7	1	8
2001-02	Spring '02	3	1	4
	Total	3	1	4
2002-03	Fall '02	1		1
	Spring '03	2	1	3
	Total	3	1	4
2003-04	Fall '03	1		1
	Spring '04	4	1	5
	Total	5	1	6
2004-05	Summer '04	2		2
	Fall '04	1	1	2
	Spring '05	3	1	4
2004-05	Total	6	2	8
2005-06	Summer '05	2		2
	Fall '05	1		1
	Spring '06	5		5
2005-06	Total	8		8

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF SOCIAL SCIENCES
INTERNATIONAL AFFAIRS
DEGREES AWARDED BY SEMESTER**

CIP Code: 450901

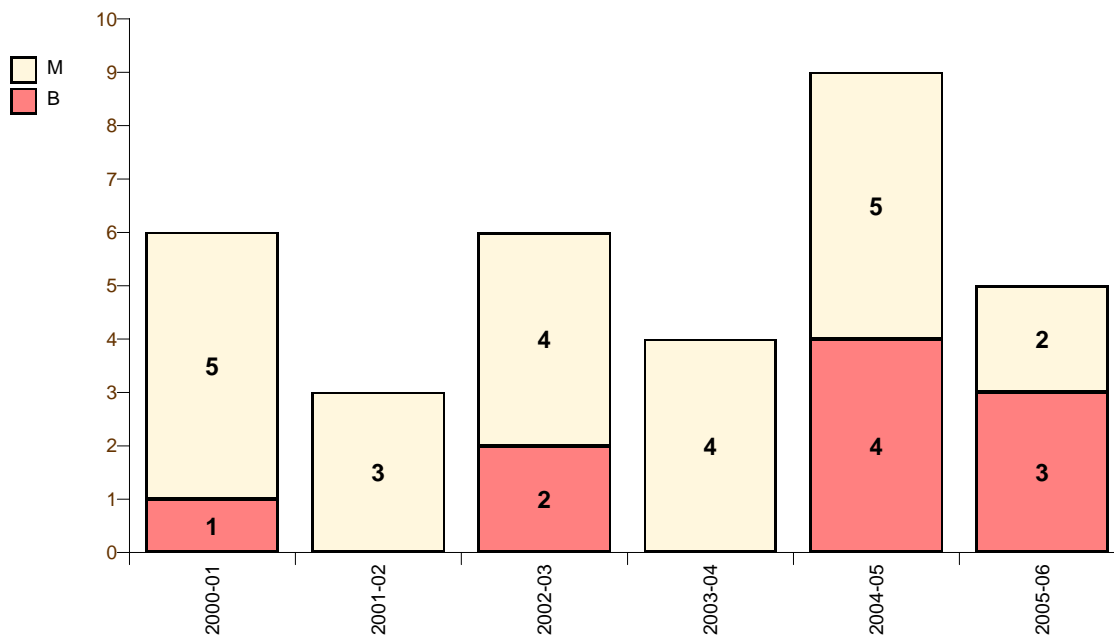


		Bachelors	Masters	Total
2000-01	Summer '00	23	9	32
	Fall '00	35	10	45
	Spring '01	49	8	57
2000-01	Total	107	27	134
2001-02	Summer '01	25	9	34
	Fall '01	37	8	45
	Spring '02	69	6	75
2001-02	Total	131	23	154
2002-03	Summer '02	54	10	64
	Fall '02	49	13	62
	Spring '03	93	12	105
2002-03	Total	196	35	231
2003-04	Summer '03	74	15	89
	Fall '03	54	11	65
	Spring '04	99	10	109
2003-04	Total	227	36	263
2004-05	Summer '04	71	10	81
	Fall '04	49	13	62
	Spring '05	101	10	111
2004-05	Total	221	33	254
2005-06	Summer '05	60	12	72
	Fall '05	44	24	68
	Spring '06	100	17	117
2005-06	Total	204	53	257

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF SOCIAL SCIENCES
RUSSIAN & EAST EUROPEAN STUDIES
DEGREES AWARDED BY SEMESTER**

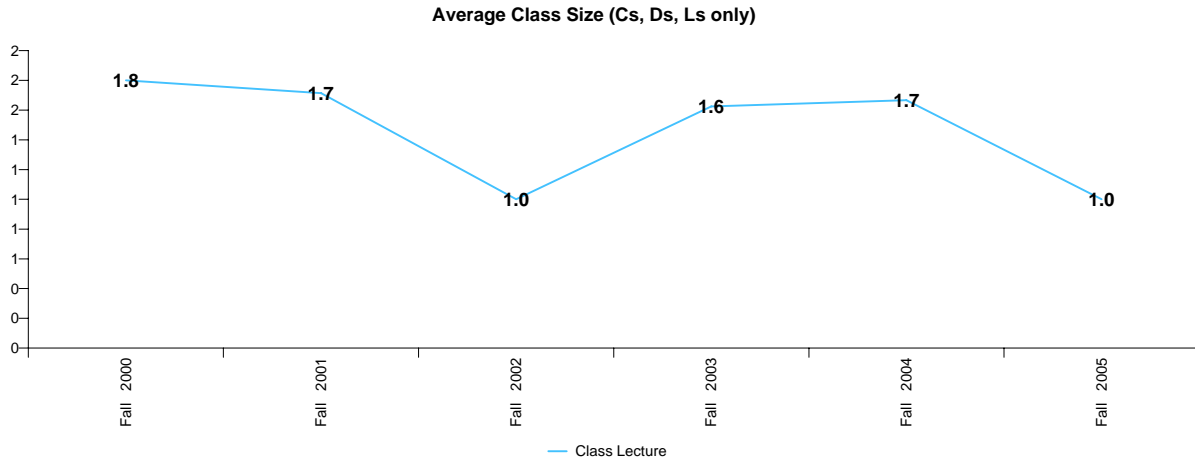
CIP Code: 050105



		Bachelors	Masters	Total
2000-01	<i>Fall '00</i>	1		1
	<i>Spring '01</i>		5	5
2000-01	Total	1	5	6
2001-02	<i>Fall '01</i>		2	2
	<i>Spring '02</i>		1	1
2001-02	Total		3	3
2002-03	<i>Fall '02</i>	1	1	2
	<i>Spring '03</i>	1	3	4
2002-03	Total	2	4	6
2003-04	<i>Summer '03</i>		1	1
	<i>Fall '03</i>		1	1
	<i>Spring '04</i>		2	2
2003-04	Total		4	4
2004-05	<i>Summer '04</i>		3	3
	<i>Fall '04</i>		1	1
	<i>Spring '05</i>	4	1	5
2004-05	Total	4	5	9
2005-06	<i>Summer '05</i>	1	1	2
	<i>Fall '05</i>	2		2
	<i>Spring '06</i>		1	1
2005-06	Total	3	2	5

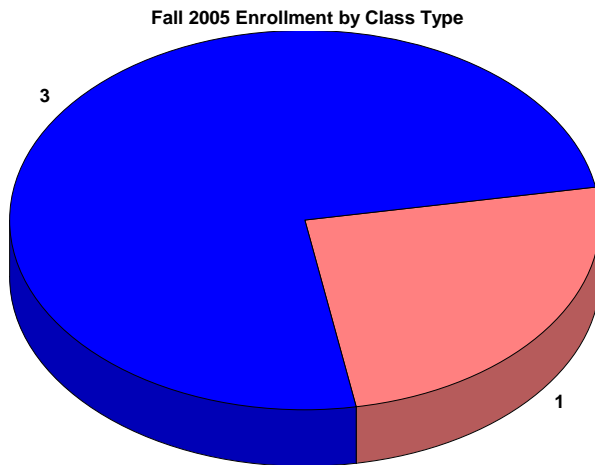
Source: Final Student Data Course Files (SDCF)

**COLLEGE OF SOCIAL SCIENCES
ASIAN STUDIES
AVERAGE CLASS SIZE**

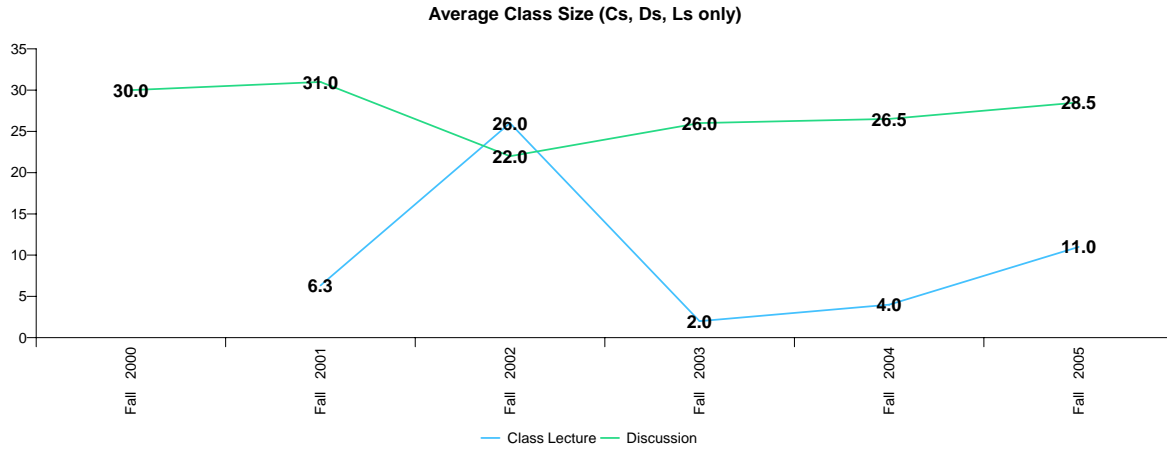


		Class Lecture		
		Enrollment	Number of Sections	Class Size
Fall 2000	Upper	9	5	1.8
	Total	9	5	1.8
Fall 2001	Upper	12	7	1.7
	Total	12	7	1.7
Fall 2002	Upper	3	3	1.0
	Total	3	3	1.0
Fall 2003	Upper	13	8	1.6
	Total	13	8	1.6
Fall 2004	Upper	10	6	1.7
	Total	10	6	1.7
Fall 2005	Upper	3	3	1.0
	Total	3	3	1.0

■ Class Lecture
■ All Others

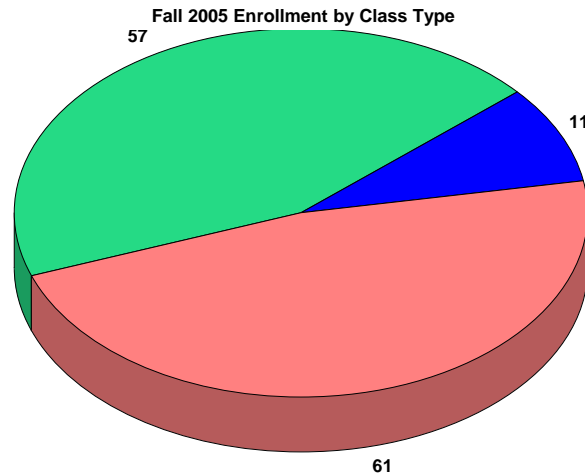


**COLLEGE OF SOCIAL SCIENCES
INTERNATIONAL AFFAIRS
AVERAGE CLASS SIZE**



		Class Lecture			Discussion		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2000	Graduate				30	1	30.0
	Total				30	1	30.0
Fall 2001	Upper	2	2	1.0			
	Graduate	17	1	17.0	31	1	31.0
	Total	19	3	6.3	31	1	31.0
Fall 2002	Upper	26	1	26.0			
	Graduate				44	2	22.0
	Total	26	1	26.0	44	2	22.0
Fall 2003	Graduate	2	1	2.0	52	2	26.0
	Total	2	1	2.0	52	2	26.0
Fall 2004	Graduate	4	1	4.0	53	2	26.5
	Total	4	1	4.0	53	2	26.5
Fall 2005	Graduate	11	1	11.0	57	2	28.5
	Total	11	1	11.0	57	2	28.5

■ Class Lecture
■ Discussion
■ All Others



**College of Social Sciences
Asian Studies
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2003	2004
Upper	4	
Grad I		2
Total	4	2

Fall

Level	2002	2003	2004	2005
Upper	6	26	20	9
Grad I	3	4		
Total	9	30	20	9

Spring

Level	2003	2004	2005
Upper	6	10	16
Grad I	3	3	0
Total	9	13	16

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	12	36	36	9
Grad I	6	7	0	
Total	18	43	36	9

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	12	40	36	9
Grad I	6	7	2	
Total	18	47	38	9

Annual FTE Contribution

Summer

Level	2003	2004
Upper	0.1	
Grad I		0.1
Total	0.1	0.1

Fall

Level	2002	2003	2004	2005
Upper	0.2	0.7	0.5	0.2
Grad I	0.1	0.1		
Total	0.2	0.8	0.5	0.2

Spring

Level	2003	2004	2005
Upper	0.2	0.3	0.4
Grad I	0.1	0.1	0.0
Total	0.2	0.3	0.4

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	0.3	0.9	0.9	0.2
Grad I	0.2	0.2	0.0	
Total	0.5	1.1	0.9	0.2

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	0.3	1.0	0.9	0.2
Grad I	0.2	0.2	0.1	
Total	0.5	1.2	1.0	0.2

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer		8.5%	5.3%	
Fall	50.0%	63.8%	52.6%	100.0%
Spring	50.0%	27.7%	42.1%	
	100.0%	100.0%	100.0%	100.0%

**College of Social Sciences
International Affairs
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Upper	42	48	43	30
Grad I	13	39	52	34
Grad II		0		
Total	55	87	95	64

Fall

Level	2002	2003	2004	2005
Upper	62	61	60	21
Grad I	144	168	206	211
Total	206	229	266	232

Spring

Level	2003	2004	2005	2006
Upper	151	60	39	157
Grad I	195	159	192	284
Grad II		6		
Total	346	225	231	441

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	213	121	99	178
Grad I	339	327	398	495
Grad II		6		
Total	552	454	497	673

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	255	169	142	208
Grad I	352	366	450	529
Grad II		6		
Total	607	541	592	737

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Upper	1.1	1.2	1.1	0.8
Grad I	0.4	1.2	1.6	1.1
Grad II		0.0		
Total	1.5	2.4	2.7	1.8

Fall

Level	2002	2003	2004	2005
Upper	1.6	1.5	1.5	0.5
Grad I	4.5	5.3	6.4	6.6
Total	6.1	6.8	7.9	7.1

Spring

Level	2003	2004	2005	2006
Upper	3.8	1.5	1.0	3.9
Grad I	6.1	5.0	6.0	8.9
Grad II		0.2		
Total	9.9	6.7	7.0	12.8

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	5.3	3.0	2.5	4.5
Grad I	10.6	10.2	12.4	15.5
Grad II		0.2		
Total	15.9	13.4	14.9	19.9

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	6.4	4.2	3.6	5.2
Grad I	11.0	11.4	14.1	16.5
Grad II		0.2		
Total	17.4	15.9	17.6	21.7

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	9.1%	16.1%	16.0%	8.7%
Fall	33.9%	42.3%	44.9%	31.5%
Spring	57.0%	41.6%	39.0%	59.8%
	100.0%	100.0%	100.0%	100.0%

**College of Social Sciences
Russian and East European Studies
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Grad I	2	3	9	2
Total	2	3	9	2

Fall

Level	2002	2003	2004
Grad I	14	5	6
Total	14	5	6

Spring

Level	2003	2004	2005	2006
Upper				3
Grad I	30	6	4	0
Total	30	6	4	3

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper				3
Grad I	44	11	10	0
Total	44	11	10	3

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper				3
Grad I	46	14	19	2
Total	46	14	19	5

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Grad I	0.1	0.1	0.3	0.1
Total	0.1	0.1	0.3	0.1

Fall

Level	2002	2003	2004
Grad I	0.4	0.2	0.2
Total	0.4	0.2	0.2

Spring

Level	2003	2004	2005	2006
Upper				0.1
Grad I	0.9	0.2	0.1	0.0
Total	0.9	0.2	0.1	0.1

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper				0.1
Grad I	1.4	0.3	0.3	0.0
Total	1.4	0.3	0.3	0.1

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper				0.1
Grad I	1.4	0.4	0.6	0.1
Total	1.4	0.4	0.6	0.1

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	4.3%	21.4%	47.4%	40.0%
Fall	30.4%	35.7%	31.6%	
Spring	65.2%	42.9%	21.1%	60.0%
	100.0%	100.0%	100.0%	100.0%

**College of Social Sciences
Asian Studies
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2003	2004
Upper	0	
Grad I		0
Total	0	0

Fall

Level	2002	2003	2004	2005
Upper	0	0	0	0
Grad I	0	0		
Total	0	0	0	0

Spring

Level	2003	2004	2005
Upper	0	0	0
Grad I	0	0	0
Total	0	0	0

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	0	0	0	0
Grad I	0	0	0	
Total	0	0	0	0

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	0	0	0	0
Grad I	0	0	0	
Total	0	0	0	0

Annual FTE Contribution

Summer

Level	2003	2004
Upper	0.0	
Grad I		0.0
Total	0.0	0.0

Fall

Level	2002	2003	2004	2005
Upper	0.0	0.0	0.0	0.0
Grad I	0.0	0.0		
Total	0.0	0.0	0.0	0.0

Spring

Level	2003	2004	2005
Upper	0.0	0.0	0.0
Grad I	0.0	0.0	0.0
Total	0.0	0.0	0.0

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	0.0	0.0	0.0	0.0
Grad I	0.0	0.0	0.0	
Total	0.0	0.0	0.0	0.0

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	0.0	0.0	0.0	0.0
Grad I	0.0	0.0	0.0	
Total	0.0	0.0	0.0	0.0

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer		#DIV/0	#DIV/0	
Fall	#DIV/0	#DIV/0	#DIV/0	#DIV/0
Spring	#DIV/0	#DIV/0	#DIV/0	
Total	#DIV/0	#DIV/0	#DIV/0	#DIV/0

**College of Social Sciences
International Affairs
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Upper	63	99	111	90
Grad I	30	48	0	6
Grad II		3		
Total	93	150	111	96

Fall

Level	2002	2003	2004	2005
Upper	96	48	6	51
Grad I	12	6	0	42
Total	108	54	6	93

Spring

Level	2003	2004	2005	2006
Upper	72	51	54	51
Grad I	3	9	0	3
Grad II		0		
Total	75	60	54	54

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	168	99	60	102
Grad I	15	15	0	45
Grad II		0		
Total	183	114	60	147

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	231	198	171	192
Grad I	45	63	0	51
Grad II		3		
Total	276	264	171	243

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Upper	1.6	2.5	2.8	2.3
Grad I	0.9	1.5	0.0	0.2
Grad II		0.1		
Total	2.5	4.1	2.8	2.4

Fall

Level	2002	2003	2004	2005
Upper	2.4	1.2	0.2	1.3
Grad I	0.4	0.2	0.0	1.3
Total	2.8	1.4	0.2	2.6

Spring

Level	2003	2004	2005	2006
Upper	1.8	1.3	1.4	1.3
Grad I	0.1	0.3	0.0	0.1
Grad II		0.0		
Total	1.9	1.6	1.4	1.4

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	4.2	2.5	1.5	2.6
Grad I	0.5	0.5	0.0	1.4
Grad II		0.0		
Total	4.7	2.9	1.5	4.0

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	5.8	5.0	4.3	4.8
Grad I	1.4	2.0	0.0	1.6
Grad II		0.1		
Total	7.2	7.0	4.3	6.4

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	33.7%	56.8%	64.9%	39.5%
Fall	39.1%	20.5%	3.5%	38.3%
Spring	27.2%	22.7%	31.6%	22.2%
Total	100.0%	100.0%	100.0%	100.0%

College of Social Sciences
 Russian and East European Studies
 Non-Fundable Student Credit Hours and FTE

SCH Produced

Summer

Level	2002	2003	2004	2005
Grad I	0	0	0	0
Total	0	0	0	0

Fall

Level	2002	2003	2004
Grad I	0	0	0
Total	0	0	0

Spring

Level	2003	2004	2005	2006
Upper				0
Grad I	0	0	0	0
Total	0	0	0	0

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper				0
Grad I	0	0	0	0
Total	0	0	0	0

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper				0
Grad I	0	0	0	0
Total	0	0	0	0

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Grad I	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0

Fall

Level	2002	2003	2004
Grad I	0.0	0.0	0.0
Total	0.0	0.0	0.0

Spring

Level	2003	2004	2005	2006
Upper				0.0
Grad I	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper				0.0
Grad I	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper				0.0
Grad I	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	#DIV/0	#DIV/0	#DIV/0	#DIV/0
Fall	#DIV/0	#DIV/0	#DIV/0	#DIV/0
Spring	#DIV/0	#DIV/0	#DIV/0	#DIV/0
Total	#DIV/0	#DIV/0	#DIV/0	#DIV/0

**College of Social Sciences
Asian Studies
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2003	2004
Upper	4	
Grad I		2
Total	4	2

Fall

Level	2002	2003	2004	2005
Upper	6	26	20	9
Grad I	3	4		
Total	9	30	20	9

Spring

Level	2003	2004	2005
Upper	6	10	16
Grad I	3	3	0
Total	9	13	16

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	12	36	36	9
Grad I	6	7	0	
Total	18	43	36	9

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	12	40	36	9
Grad I	6	7	2	
Total	18	47	38	9

Annual FTE Contribution

Summer

Level	2003	2004
Upper	0.1	
Grad I		0.1
Total	0.1	0.1

Fall

Level	2002	2003	2004	2005
Upper	0.2	0.7	0.5	0.2
Grad I	0.1	0.1		
Total	0.2	0.8	0.5	0.2

Spring

Level	2003	2004	2005
Upper	0.2	0.3	0.4
Grad I	0.1	0.1	0.0
Total	0.2	0.3	0.4

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	0.3	0.9	0.9	0.2
Grad I	0.2	0.2	0.0	
Total	0.5	1.1	0.9	0.2

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	0.3	1.0	0.9	0.2
Grad I	0.2	0.2	0.1	
Total	0.5	1.2	1.0	0.2

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer		8.5%	5.3%	
Fall	50.0%	63.8%	52.6%	100.0%
Spring	50.0%	27.7%	42.1%	
Total	100.0%	100.0%	100.0%	100.0%

**College of Social Sciences
International Affairs
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Upper	105	147	154	120
Grad I	43	87	52	40
Grad II		3		
Total	148	237	206	160

Fall

Level	2002	2003	2004	2005
Upper	158	109	66	72
Grad I	156	174	206	253
Total	314	283	272	325

Spring

Level	2003	2004	2005	2006
Upper	223	111	93	208
Grad I	198	168	192	287
Grad II		6		
Total	421	285	285	495

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	381	220	159	280
Grad I	354	342	398	540
Grad II		6		
Total	735	568	557	820

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	486	367	313	400
Grad I	397	429	450	580
Grad II		9		
Total	883	805	763	980

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Upper	2.6	3.7	3.9	3.0
Grad I	1.3	2.7	1.6	1.3
Grad II		0.1		
Total	4.0	6.5	5.5	4.3

Fall

Level	2002	2003	2004	2005
Upper	4.0	2.7	1.7	1.8
Grad I	4.9	5.4	6.4	7.9
Total	8.8	8.2	8.1	9.7

Spring

Level	2003	2004	2005	2006
Upper	5.6	2.8	2.3	5.2
Grad I	6.2	5.3	6.0	9.0
Grad II		0.2		
Total	11.8	8.2	8.3	14.2

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	9.5	5.5	4.0	7.0
Grad I	11.1	10.7	12.4	16.9
Grad II		0.2		
Total	20.6	16.4	16.4	23.9

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	12.2	9.2	7.8	10.0
Grad I	12.4	13.4	14.1	18.1
Grad II		0.3		
Total	24.6	22.9	21.9	28.1

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	16.8%	29.4%	27.0%	16.3%
Fall	35.6%	35.2%	35.6%	33.2%
Spring	47.7%	35.4%	37.4%	50.5%
Total	100.0%	100.0%	100.0%	100.0%

**College of Social Sciences
Russian and East European Studies
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Grad I	2	3	9	2
Total	2	3	9	2

Fall

Level	2002	2003	2004
Grad I	14	5	6
Total	14	5	6

Spring

Level	2003	2004	2005	2006
Upper				3
Grad I	30	6	4	0
Total	30	6	4	3

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper				3
Grad I	44	11	10	0
Total	44	11	10	3

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper				3
Grad I	46	14	19	2
Total	46	14	19	5

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Grad I	0.1	0.1	0.3	0.1
Total	0.1	0.1	0.3	0.1

Fall

Level	2002	2003	2004
Grad I	0.4	0.2	0.2
Total	0.4	0.2	0.2

Spring

Level	2003	2004	2005	2006
Upper				0.1
Grad I	0.9	0.2	0.1	0.0
Total	0.9	0.2	0.1	0.1

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper				0.1
Grad I	1.4	0.3	0.3	0.0
Total	1.4	0.3	0.3	0.1

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper				0.1
Grad I	1.4	0.4	0.6	0.1
Total	1.4	0.4	0.6	0.1

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	4.3%	21.4%	47.4%	40.0%
Fall	30.4%	35.7%	31.6%	
Spring	65.2%	42.9%	21.1%	60.0%
Total	100.0%	100.0%	100.0%	100.0%

**Department of International Affairs
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

	Student			Headcount/			Student			Headcount/	
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
<u>Fall 2001</u>						<u>Spring 2002</u>					
Faculty	0	0	0.0	0	0.0	Faculty	0	0	0.0	0	0.0
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0.49	144	293.9	48	98.0	OPS Faculty Adjuncts	0	0	0.0	0	0.0
Graduate Assistants	1.43	0	0.0	0	0.0	Graduate Assistants	0.66	0	0.0	0	0.0
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	1.92	144	75.0	48	25.0		0.66	0	0.0	0	0.0
<u>Fall 2002</u>						<u>Spring 2003</u>					
Faculty	0	0.0	0.0	0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.5	132.0	264.0	44	88.0	OPS Faculty Adjuncts	0.49	138.0	281.6	46	93.9
Graduate Assistants	2.27	0.0	0.0	0	0.0	Graduate Assistants	2.31	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	2.77	132.0	47.7	44	15.9		2.8	138.0	49.3	46	16.4
<u>Fall 2003</u>						<u>Spring 2004</u>					
Faculty	0	0.0	0.0	0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.49	156.0	318.4	52	106.1	OPS Faculty Adjuncts	0.49	146.0	298.0	47	95.9
Graduate Assistants	2.13	0.0	0.0	0	0.0	Graduate Assistants	1.41	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	2.62	156.0	59.5	52	19.8		1.9	146.0	76.8	47	24.7
<u>Fall 2004</u>						<u>Spring 2005</u>					
Faculty	0	0.0	0.0	0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.5	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0.49	0.0	0.0	0	0.0
Graduate Assistants	1.63	0.0	0.0	0	0.0	Graduate Assistants	1.32	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	2.13	0.0	0.0	0	0.0		1.81	0.0	0.0	0	0.0
<u>Fall 2005</u>						<u>Spring 2006</u>					
Faculty	0	0.0	0.0	0.0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.75	171.0	228.0	57.0	76.0	OPS Faculty Adjuncts	0.75	201.0	268.0	67	89.3
Graduate Assistants	2.15	0.0	0.0	0.0	0.0	Graduate Assistants	1.85	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	2.9	171.0	59.0	57	19.7		2.6	201.0	77.3	67	25.8

**Operating Budget E & G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant and Rank**

College of Social Sciences

International Affairs

		2005-2006	2006-2007
Total All Pay Plans	FTE	2.52	2.25
	Person Years	1.80	1.77
	Current Rate	\$69,675	\$75,612
Filled 9- & 12-Month Faculty	FTE		1.00
	Person Years		0.75
	Current Rate		\$41,200
Vacant & Reserve Faculty	FTE	1.00	
	Person Years	0.75	
	Current Rate	\$34,269	
Summer Faculty	FTE	0.52	0.25
	Person Years	0.05	0.02
	Current Rate	\$5,459	\$2,332
Filled Support	FTE	1.00	1.00
	Person Years	1.00	1.00
	Current Rate	\$29,947	\$32,080

E & G Expenditures By Budget Category, By Major Object Code

College of Social Sciences

International Affairs

		2004-05	2005-06
SALARY	FACULTY	\$8,856	\$4,642
	USPS	\$28,907	\$31,048
	FRINGE BENEFITS	\$13,575	\$14,063
	OTHER SALARY	\$1,000	\$500
SALARY	Sub Total:	\$52,338	\$50,253
EXPENSE	CONSULTING & OTHER	\$348	\$5,030
	EQUIPMENT & BOOKS	\$166	\$839
	EXPENSE OTHER	\$278	\$229
	OFFICE SUPPLIES	\$214	\$651
	OTHER CURRENT CHARGES	\$49	
	OTHER MATERIALS & SUPPLIES		\$53
	PRINTING	\$5	\$66
	REPAIRS & MAINTENANCE	\$58	\$172
	SCHOLARSHIPS & FELLOWSHIPS		\$3,500
	TELEPHONE	\$2,372	\$2,901
	TRAVEL	\$9,043	\$6,220
EXPENSE	Sub Total:	\$12,533	\$19,661
OPS	FRINGE BENEFITS	\$1,091	\$1,504
	FACULTY ADJUNCTS	\$14,001	\$34,405
	GRAD ASST	\$20,000	\$31,129
	STUDENT ASST	\$2,520	\$1,595
OPS	Sub Total:	\$37,612	\$68,633
OCO	DATA PROCESSING EQUIPMENT	\$2,259	
OCO	Sub Total:	\$2,259	
Department Total:		\$104,742	\$138,547

