

Political Science Department Data Booklet

Fall Term 2006
Quality Enhancement
Review

prepared by the Office of Institutional Research
Budget & Analysis Department



**Political Science Department
FALL TERM 2006**

Most recent available statistics

		Report Page No(s)
Degrees Offered	4	1
Faculty	27	2
Majors (Fall 2005 Headcount)		
Undergraduate	1,182	3-5
Graduate	48	3-5
Doctorate	40	3-5
Total	1,270	3-5
2005-2006 Degrees Awarded	345	6
Average Class Size (Fall 2005)		
Undergraduate		
Lower- classroom	51.2	7
Upper- classroom	43.0	7
Graduate- classroom	20.2	7
Credit Hours- Annual (2005-2006 Final)		
Fundable	23,185	8
Non-fundable	1,431	9
Total	24,616	10
University (fundable)	1,035,467	SDCF*
2004-2005 Department Fundable Hours As Percent of University Fundable Hours	2.2%	calculated
Student FTE's- Annual (state fundable 2005-2006)	592.8	8
Credit Hours Percentages by Instructor Type (Fall 2004)		11
Faculty	62.2%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	9.9%	calculated
Graduate Assistants	27.9%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught by Faculty (All Hours, 2004-2005)		
Fall Term	244.7	11
Spring Term	227.0	11
Academic Year	471.7	calculated
Annual FTE's Taught by Faculty (Fall & Spring total hrs converted to annual FTE's, 2004-2005)		15
Undergraduate (academic year hours/40)	240.7	calculated
Graduate (academic year hours/32)	38.3	calculated
Total	279.0	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2003, national research univ.)	255	18
FSU Hours taught per Faculty (instructional faculty only, Fall 2003)	188	18
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	2.86	NRC*
FSU Average	2.32	NRC*
Annual E&G Beginning of the Year Budget Expenditures (2005-2006)	\$ 3,298,376	23
Annual Student FTE's (state fundable 2005-2006)	592.8	8
Annual E&G Expenditures per Annual Student FTE (2005-2006)	\$ 5,564	calculated
Annual C&G expenditures (2004-2005)	\$ 228,525	24
Annual C&G expenditures per Faculty (2004-05) [Using 23.00 Filled Faculty from IR Faculty Salaries Report]	\$ 9,936	calculated

Note: *SDCF=Student Data Course File, NRC=National Research Council

+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.

Political Science Department Review

Fall Term 2006

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**COLLEGE OF SOCIAL SCIENCES
POLITICAL SCIENCE
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Political Science	324910	451001	Bachelors
Political Science		451001	Masters
Political Science		451001	Doctorate

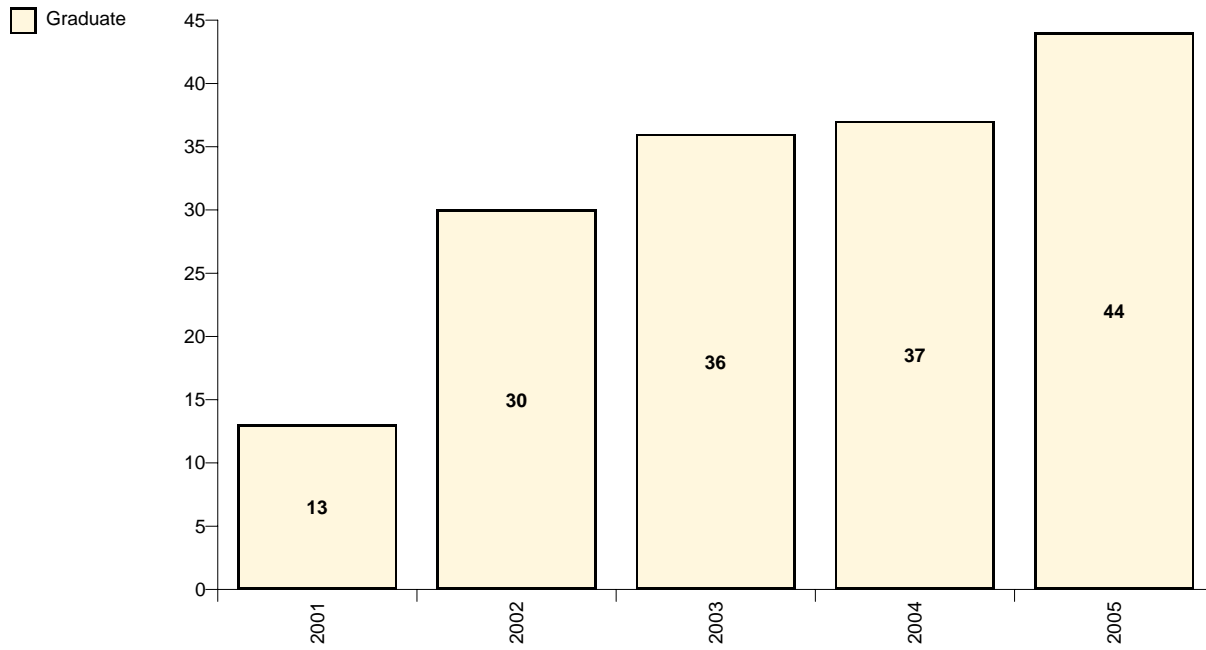
Major Name	Major Code	CIP Code	Degree Offered
Applied American Politics and Policy	324911	451001	Masters

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF SOCIAL SCIENCES
POLITICAL SCIENCE
ENROLLMENT BY FALL SEMESTER**

Applied American Politics and Policy

324911



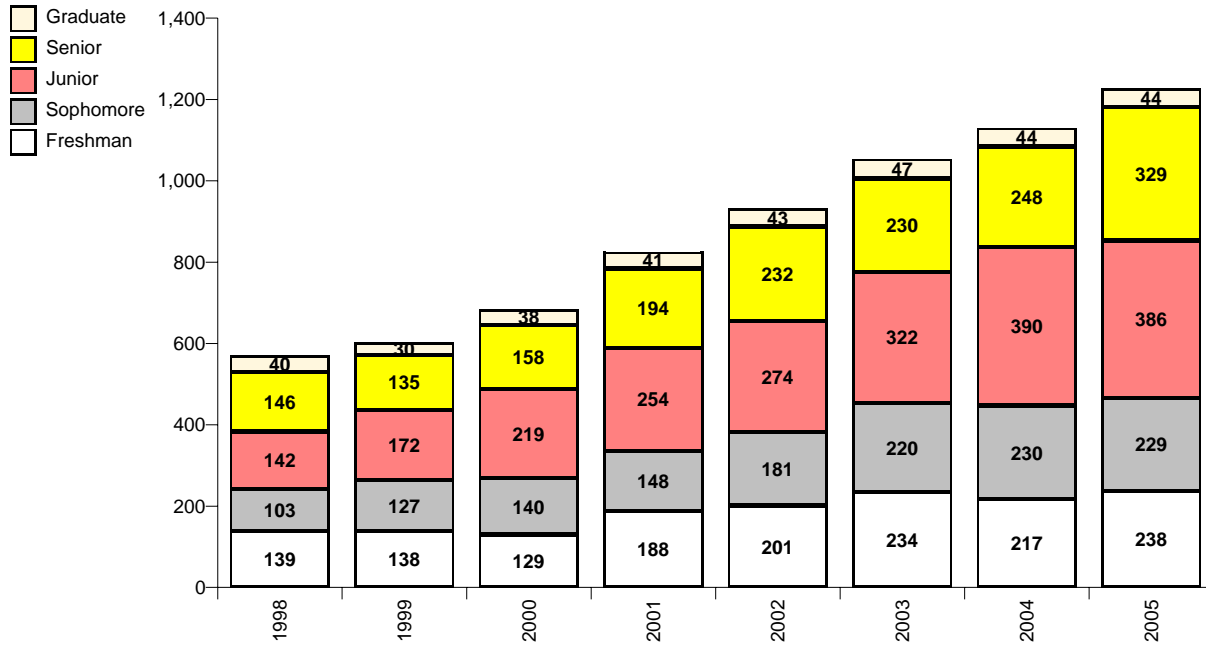
	2001	2002	2003	2004	2005
Graduate - Masters	13	30	36	37	44
Total	13	30	36	37	44

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
POLITICAL SCIENCE
ENROLLMENT BY FALL SEMESTER**

Political Science

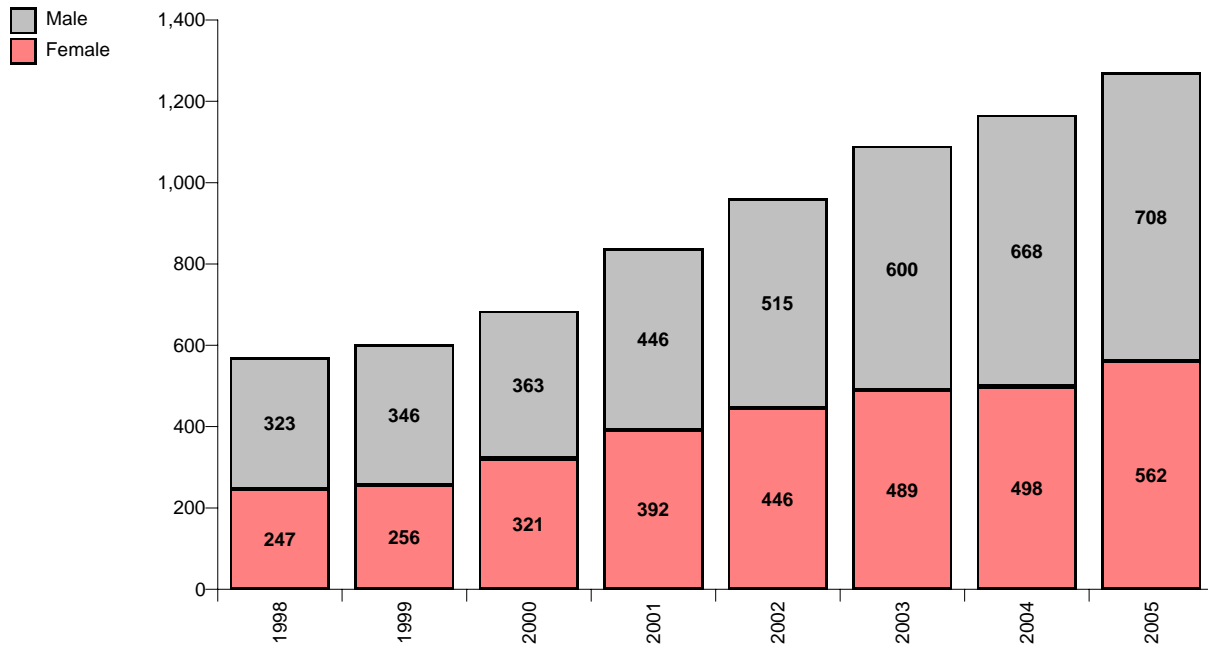
324910



	1998	1999	2000	2001	2002	2003	2004	2005
Freshman	139	138	129	188	201	234	217	238
Sophomore	103	127	140	148	181	220	230	229
Junior	142	172	219	254	274	322	390	386
Senior	146	135	158	194	232	230	248	329
Graduate - Masters	17	14	14	12	10	9	7	4
Graduate - Doctorate	23	16	24	29	33	38	37	40
Total	570	602	684	825	931	1,053	1,129	1,226

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
POLITICAL SCIENCE
ENROLLMENT BY FALL SEMESTER**

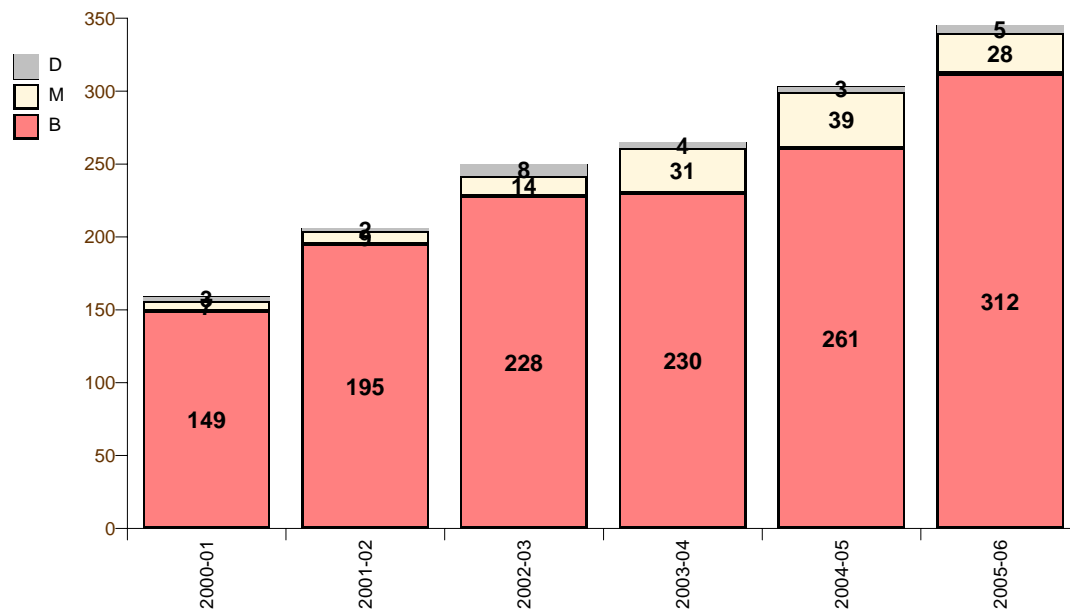


		1998	1999	2000	2001	2002	2003	2004	2005
Female	American Indian or Native Alaskan		1	4	3	1	3	4	4
	Asian or Pacific Islander	6	5	5	7	13	17	11	9
	Black	36	37	59	74	80	88	86	88
	Hispanic	11	19	25	28	35	38	48	58
	Non-Resident Alien	3	4	2	3	5	3	2	3
	White	191	190	224	272	306	333	335	388
	Not Reported			2	5	6	7	12	12
Female Total		247	256	321	392	446	489	498	562
Male	American Indian or Native Alaskan	1	2	3	5	1	3	1	1
	Asian or Pacific Islander	3	1	4	8	13	17	13	13
	Black	21	36	24	28	42	45	52	50
	Hispanic	20	27	35	53	41	62	73	75
	Non-Resident Alien	4	5	7	8	11	12	10	6
	White	274	275	287	339	396	451	505	553
	Not Reported			3	5	11	10	14	10
Male Total		323	346	363	446	515	600	668	708
Department Total		570	602	684	838	961	1,089	1,166	1,270

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
POLITICAL SCIENCE
DEGREES AWARDED BY SEMESTER**

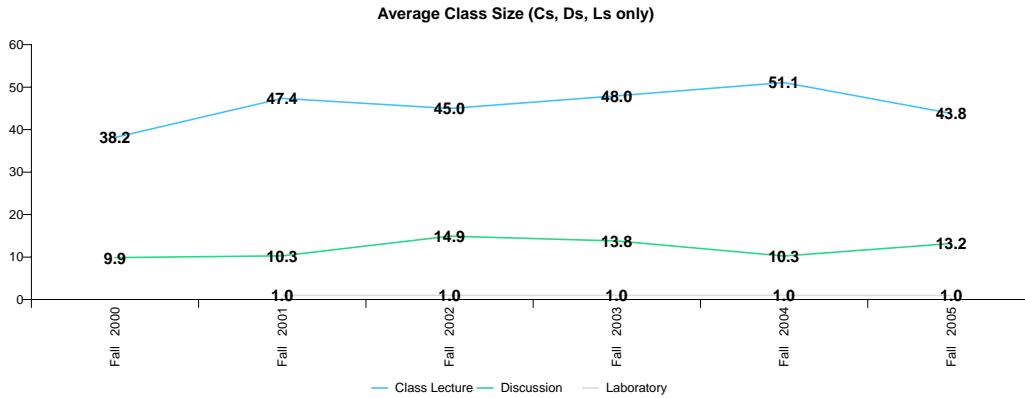
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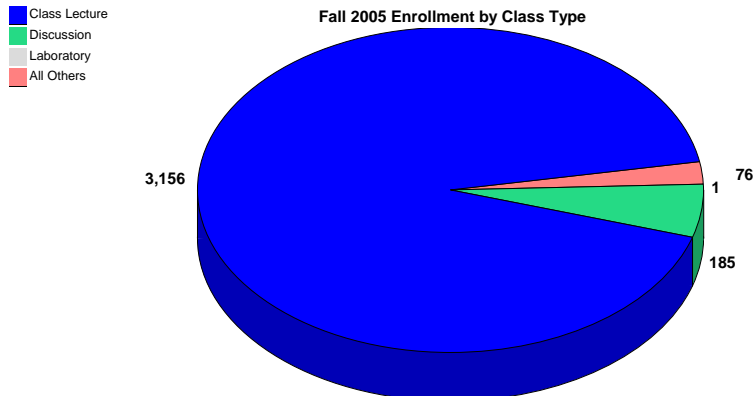
		Bachelors	Masters	Doctorate	Total
2000-01	<i>Summer '00</i>	39	3	2	44
	<i>Fall '00</i>	41	2	1	44
	<i>Spring '01</i>	69	2		71
2000-01	Total	149	7	3	159
2001-02	<i>Summer '01</i>	50	3	1	54
	<i>Fall '01</i>	42	4	1	47
	<i>Spring '02</i>	103	2		105
2001-02	Total	195	9	2	206
2002-03	<i>Summer '02</i>	53	4	4	61
	<i>Fall '02</i>	56	6	3	65
	<i>Spring '03</i>	119	4	1	124
2002-03	Total	228	14	8	250
2003-04	<i>Summer '03</i>	65	13		78
	<i>Fall '03</i>	55	11	2	68
	<i>Spring '04</i>	110	7	2	119
2003-04	Total	230	31	4	265
2004-05	<i>Summer '04</i>	78	17		95
	<i>Fall '04</i>	65	12		77
	<i>Spring '05</i>	118	10	3	131
2004-05	Total	261	39	3	303
2005-06	<i>Summer '05</i>	83	11	2	96
	<i>Fall '05</i>	73	10		83
	<i>Spring '06</i>	156	7	3	166
2005-06	Total	312	28	5	345

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF SOCIAL SCIENCES
POLITICAL SCIENCE
AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2000	Lower	857	22	39.0	39	3	13.0			
	Upper	1,327	33	40.2	2	1	2.0			
	Graduate	30	3	10.0	117	12	9.8			
	Total	2,214	58	38.2	158	16	9.9			
Fall 2001	Lower	914	16	57.1	35	3	11.7			
	Upper	1,756	38	46.2						
	Graduate	29	3	9.7	140	14	10.0	1	1	1.0
	Total	2,699	57	47.4	175	17	10.3	1	1	1.0
Fall 2002	Lower	862	15	57.5						
	Upper	1,384	33	41.9						
	Graduate	49	3	16.3	179	12	14.9	1	1	1.0
	Total	2,295	51	45.0	179	12	14.9	1	1	1.0
Fall 2003	Lower	970	14	69.3						
	Upper	1,463	34	43.0						
	Graduate	109	5	21.8	152	11	13.8	1	1	1.0
	Total	2,542	53	48.0	152	11	13.8	1	1	1.0
Fall 2004	Lower	1,131	16	70.7	12	1	12.0			
	Upper	1,942	41	47.4						
	Graduate	95	5	19.0	173	17	10.2	1	1	1.0
	Total	3,168	62	51.1	185	18	10.3	1	1	1.0
Fall 2005	Lower	1,076	21	51.2						
	Upper	1,979	46	43.0						
	Graduate	101	5	20.2	185	14	13.2	1	1	1.0
	Total	3,156	72	43.8	185	14	13.2	1	1	1.0



**COLLEGE OF INFORMATION
POLITICAL SCIENCE
FUNDABLE STUDENT CREDIT HOURS AND FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Lower	1,566	1,386	1,521	1,788
Upper	1,840	1,807	1,639	2,205
Grad I	157	307	367	244
Grad II	88	68	91	117
Total	3,651	3,568	3,618	4,354

Fall

Level	2002	2003	2004	2005
Lower	2,433	2,751	3,294	3,045
Upper	4,042	4,046	5,518	5,481
Grad I	585	601	562	629
Grad II	221	220	320	254
Total	7,281	7,618	9,694	9,409

Spring

Level	2003	2004	2005	2006
Lower	2,295	2,316	2,679	3,123
Upper	5,022	5,272	5,537	5,432
Grad I	522	471	472	570
Grad II	242	268	298	297
Total	8,081	8,327	8,986	9,422

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	4,728	5,067	5,973	6,168
Upper	9,064	9,318	11,055	10,913
Grad I	1,107	1,072	1,034	1,199
Grad II	463	488	618	551
Total	15,362	15,945	18,680	18,831

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	6,294	6,453	7,494	7,956
Upper	10,904	11,125	12,694	13,118
Grad I	1,264	1,379	1,401	1,443
Grad II	551	556	709	668
Total	19,013	19,513	22,298	23,185

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Lower	39.2	34.7	38.0	44.7
Upper	46.0	45.2	41.0	55.1
Grad I	4.9	9.6	11.5	7.6
Grad II	2.8	2.1	2.8	3.7
Total	92.8	91.5	93.3	111.1

Fall

Level	2002	2003	2004	2005
Lower	60.8	68.8	82.4	76.1
Upper	101.1	101.2	138.0	137.0
Grad I	18.3	18.8	17.6	19.7
Grad II	6.9	6.9	10.0	7.9
Total	187.1	195.6	247.9	240.7

Spring

Level	2003	2004	2005	2006
Lower	57.4	57.9	67.0	78.1
Upper	125.6	131.8	138.4	135.8
Grad I	16.3	14.7	14.8	17.8
Grad II	7.6	8.4	9.3	9.3
Total	206.8	212.8	229.5	241.0

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	118.2	126.7	149.3	154.2
Upper	226.6	233.0	276.4	272.8
Grad I	34.6	33.5	32.3	37.5
Grad II	14.5	15.3	19.3	17.2
Total	393.9	408.4	477.3	481.7

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	157.4	161.3	187.4	198.9
Upper	272.6	278.1	317.4	328.0
Grad I	39.5	43.1	43.8	45.1
Grad II	17.2	17.4	22.2	20.9
Total	486.7	499.9	570.6	592.8

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	19.2%	18.3%	16.2%	18.8%
Fall	38.3%	39.0%	43.5%	40.6%
Spring	42.5%	42.7%	40.3%	40.6%
	100.0%	100.0%	100.0%	100.0%

**COLLEGE OF INFORMATION
POLITICAL SCIENCE
NON-FUNDABLE STUDENT CREDIT HOURS AND FTE**

SCH Produced

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Lower	207	117	69	84
Upper	228	291	380	249
Grad I	18	36	15	12
Grad II	0	3	0	0
Total	453	447	464	345

Summer

Level	2002	2003	2004	2005
Lower	5.2	2.9	1.7	2.1
Upper	5.7	7.3	9.5	6.2
Grad I	0.6	1.1	0.5	0.4
Grad II	0.0	0.1	0.0	0.0
Total	11.4	11.4	11.7	8.7

Fall

Level	2002	2003	2004	2005
Lower	153	159	135	183
Upper	153	254	144	252
Grad I	3	40	18	126
Grad II	0	0	0	0
Total	309	453	297	561

Fall

Level	2002	2003	2004	2005
Lower	3.8	4.0	3.4	4.6
Upper	3.8	6.4	3.6	6.3
Grad I	0.1	1.3	0.6	3.9
Grad II	0.0	0.0	0.0	0.0
Total	7.7	11.6	7.5	14.8

Spring

Level	2003	2004	2005	2006
Lower	246	159	180	195
Upper	306	228	255	315
Grad I	6	9	27	15
Grad II	0	3	0	0
Total	558	399	462	525

Spring

Level	2003	2004	2005	2006
Lower	6.2	4.0	4.5	4.9
Upper	7.7	5.7	6.4	7.9
Grad I	0.2	0.3	0.8	0.5
Grad II	0.0	0.1	0.0	0.0
Total	14.0	10.1	11.7	13.2

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	399	318	315	378
Upper	459	482	399	567
Grad I	9	49	45	141
Grad II	0	3	0	0
Total	867	852	759	1,086

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	10.0	8.0	7.9	9.5
Upper	11.5	12.1	10.0	14.2
Grad I	0.3	1.5	1.4	4.4
Grad II	0.0	0.1	0.0	0.0
Total	21.7	21.6	19.3	28.0

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	606	435	384	462
Upper	687	773	779	816
Grad I	27	85	60	153
Grad II	0	6	0	0
Total	1,320	1,299	1,223	1,431

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	15.2	10.9	9.6	11.6
Upper	17.2	19.3	19.5	20.4
Grad I	0.8	2.7	1.9	4.8
Grad II	0.0	0.2	0.0	0.0
Total	33.2	33.0	31.0	36.7

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	34.3%	34.4%	37.9%	24.1%
Fall	23.4%	34.9%	24.3%	39.2%
Spring	42.3%	30.7%	37.8%	36.7%
Total	100.0%	100.0%	100.0%	100.0%

**Department of Political Science
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

	Student		Headcount/				Student		Headcount/		
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
Fall 2000						Spring 2001					
Faculty	24	5,906.6	246.1	1,949.0	81.2	Faculty	22.27	5,417.0	243.2	1,794	80.6
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.96	498.0	518.8	166.0	172.9	OPS Faculty Adjuncts	1.19	813.0	683.2	271	227.7
Graduate Assistants	9.47	552.0	58.3	184.0	19.4	Graduate Assistants	8	657.0	82.1	219	27.4
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	34.43	6,956.6	202.1	2,299	66.8		31.46	6,887.0	218.9	2,284	72.6
Fall 2001						Spring 2002					
Faculty	20.75	5932	285.9	1964	94.7	Faculty	20.61	5565	270.0	1843	89.4
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	1.26	531	421.4	177	140.5	OPS Faculty Adjuncts	0.48	402	837.5	134	279.2
Graduate Assistants	6.83	1318.3	193.0	439	64.3	Graduate Assistants	7.22	1176	162.9	392	54.3
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	28.84	7781.3	269.8	2580	89.5		28.31	7143	252.3	2369	83.7
Fall 2002						Spring 2003					
Faculty	19	3,812.2	200.6	1,259	66.3	Faculty	18	4,768.5	264.9	1,573	87.4
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.46	1,320.0	536.6	440	178.9	OPS Faculty Adjuncts	1.23	822.0	668.3	275	223.6
Graduate Assistants	7.94	1,393.7	175.5	463	58.3	Graduate Assistants	8.86	1,944.0	219.4	648	73.1
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	29.4	6,525.9	222.0	2,162	73.5		28.09	7,534.5	268.2	2,496	88.9
Fall 2003						Spring 2004					
Faculty	22	4,110.7	186.9	1,422	64.6	Faculty	23	5,384.0	234.1	1,728	75.1
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.91	1,441.5	754.7	480	251.3	OPS Faculty Adjuncts	1.74	1,185.0	681.0	395	227.0
Graduate Assistants	8.48	1,185.3	139.8	395	46.6	Graduate Assistants	9.11	1,335.0	146.5	445	48.8
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	32.39	6,737.5	208.0	2,297	70.9		33.85	7,904.0	233.5	2,568	75.9
Fall 2004						Spring 2005					
Faculty	23	5,629.0	244.7	1,893	82.3	Faculty	23	5,221.0	227.0	1,779	77.3
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0.28	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.79	897.0	501.1	299	167.0	OPS Faculty Adjuncts	1.54	927.0	601.9	309	200.6
Graduate Assistants	15.12	2,526.0	167.1	842	55.7	Graduate Assistants	11.79	2,667.0	226.2	888	75.3
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	39.91	9,052.0	226.8	3,034	76.0		36.61	8,815.0	240.8	2,976	81.3

Political Science - Faculty Courses & Hours

Fall 2000 - Spring 2001

Organized Classes (C,D,L)

Faculty Member	Class	FTE	SCH			Headcount			Sections		
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	Total #Sec.
ATKINS	9001	2.00	336	12	348	112	4	116	3	1	4
BARRILLEAUX	9001	2.00	126	140	266	42	59	101	2	6	8
BERRY	9001	2.00	135	60	195	45	20	65	1	2	3
BILLINGS	9002	2.00	1,116	39	1,155	372	13	385	7	1	8
CANACHE	9003	2.00	312	39	351	104	13	117	2	2	4
CARSEY	9002	2.00	378	42	420	126	14	140	2	1	3
CLAGGETT	9002	2.00	393	-	393	131	-	131	6	-	6
FLANAGAN	9001	1.00	297	-	297	99	-	99	2	-	2
GLICK	9001	2.00	303	-	303	101	-	101	4	-	4
HENSEL	9003	2.00	522	33	555	174	11	185	3	1	4
KEMP	9002	2.00	912	-	912	304	-	304	8	-	8
KIM	9002	2.00	243	18	261	81	6	87	4	1	5
LEEDS	9003	2.00	345	30	375	115	10	125	4	1	5
LUBELL	9003	2.00	417	21	438	139	7	146	3	1	4
MARTIN	9003	2.00	416	-	416	139	-	139	5	-	5
MITCHELL	9003	1.00	294	-	294	98	-	98	2	-	2
MONDAK	9001	2.00	623	15	638	208	5	213	3	1	4
MOORE	9002	2.00	591	-	591	197	-	197	4	-	4
PARKER	9002	1.00	-	36	36	-	12	12	-	1	1
PARKER	9001	2.00	546	27	573	182	9	191	5	1	6
POWERS	9003	2.00	432	39	471	144	13	157	3	1	4
RINGQUIST	9001	2.00	480	15	495	160	5	165	3	1	4
SMITH	9002	2.00	324	48	372	108	16	124	3	1	4
VANBERG	9003	2.00	640	-	640	214	-	214	8	-	8
TOTALS			10,181.0	614.0	10,795.0	3,395.0	217.0	3,612.0	87.0	23.0	110.0
AVERAGE PER FACULTY			442.7	38.4	449.8	147.6	13.6	150.5	3.8	1.4	4.6

Political Science - Faculty Courses & Hours

Fall 2000 - Spring 2001

Individualized (G,T,I,O,P,R,S,Z)

Faculty Member	Class	FTE	SCH			Headcount			Sections		
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	Total #Sec.
ATKINS	9001	2.00	105	-	105	29	-	29.0	19	-	19.0
BARRILLEAUX	9001	2.00	-	42.2	42	-	7.769	7.8	-	1.923	1.9
BERRY	9001	2.00	-	31.0	31	-	4.000	4.0	-	2.000	2.0
BILLINGS	9002	2.00	24	3.0	27	9	1.000	10.0	7	1.000	8.0
CANACHE	9003	2.00	7	-	7	3	-	3.0	3	-	3.0
CARSEY	9002	2.00	-	-	-	-	-	-	-	-	-
CLAGGETT	9002	2.00	102	-	102	34	-	34.0	4	-	4.0
FLANAGAN	9001	1.00	6	-	6	2	-	2.0	2	-	2.0
GLICK	9001	2.00	-	2.0	2	-	2.000	2.0	-	2.000	2.0
HENSEL	9003	2.00	6	24.0	30	2	3.000	5.0	2	3.000	5.0
KEMP	9002	2.00	13	-	13	5	-	5.0	5	-	5.0
KIM	9002	2.00	-	3.0	3	-	1.000	1.0	-	1.000	1.0
LEEDS	9003	2.00	-	-	-	-	-	-	-	-	-
LUBELL	9003	2.00	6	-	6	2	-	2.0	2	-	2.0
MARTIN	9003	2.00	-	-	-	-	-	-	-	-	-
MITCHELL	9003	1.00	-	-	-	-	-	-	-	-	-
MONDAK	9001	2.00	-	-	-	-	-	-	-	-	-
MOORE	9002	2.00	1	28.0	29	1	5.000	6.0	1	4.000	5.0
PARKER	9002	1.00	-	6.0	6	-	2.000	2.0	-	2.000	2.0
PARKER	9001	2.00	-	68.4	68	-	5.800	5.8	-	2.900	2.9
POWERS	9003	2.00	8	-	8	3	-	3.0	3	-	3.0
RINGQUIST	9001	2.00	1	27.0	28	1	4.000	5.0	1	3.000	4.0
SMITH	9002	2.00	6	-	6	1	-	1.0	1	-	1.0
VANBERG	9003	2.00	9	-	9	3	-	3.0	3	-	3.0
TOTALS			294.0	234.6	528.6	95.0	35.569	130.6	53.0	22.8	75.8
AVERAGE PER FACULTY			22.6	23.5	27.8	7.3	3.6	6.9	4.1	2.3	4.0

Political Science - Faculty Courses & Hours

Fall 2000 - Spring 2001

All Types

Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ATKINS	9001	2.00	441.0	12.0	453.0	141.0	4.0	145.0	22.0	1.0	23.0
BARRILLEAUX	9001	2.00	126.0	182.2	308.2	42.0	66.8	108.8	2.0	7.9	9.9
BERRY	9001	2.00	135.0	91.0	226.0	45.0	24.0	69.0	1.0	4.0	5.0
BILLINGS	9002	2.00	1,140.0	42.0	1,182.0	381.0	14.0	395.0	14.0	2.0	16.0
CANACHE	9003	2.00	319.0	39.0	358.0	107.0	13.0	120.0	5.0	2.0	7.0
CARSEY	9002	2.00	378.0	42.0	420.0	126.0	14.0	140.0	2.0	1.0	3.0
CLAGGETT	9002	2.00	495.0	-	495.0	165.0	-	165.0	10.0	-	10.0
FLANAGAN	9001	1.00	303.0	-	303.0	101.0	-	101.0	4.0	-	4.0
GLICK	9001	2.00	303.0	2.0	305.0	101.0	2.0	103.0	4.0	2.0	6.0
HENSEL	9003	2.00	528.0	57.0	585.0	176.0	14.0	190.0	5.0	4.0	9.0
KEMP	9002	2.00	925.0	-	925.0	309.0	-	309.0	13.0	-	13.0
KIM	9002	2.00	243.0	21.0	264.0	81.0	7.0	88.0	4.0	2.0	6.0
LEEDS	9003	2.00	345.0	30.0	375.0	115.0	10.0	125.0	4.0	1.0	5.0
LUBELL	9003	2.00	423.0	21.0	444.0	141.0	7.0	148.0	5.0	1.0	6.0
MARTIN	9003	2.00	416.0	-	416.0	139.0	-	139.0	5.0	-	5.0
MITCHELL	9003	1.00	294.0	-	294.0	98.0	-	98.0	2.0	-	2.0
MONDAK	9001	2.00	623.0	15.0	638.0	208.0	5.0	213.0	3.0	1.0	4.0
MOORE	9002	2.00	592.0	28.0	620.0	198.0	5.0	203.0	5.0	4.0	9.0
PARKER	9002	1.00	-	42.0	42.0	-	14.0	14.0	-	3.0	3.0
PARKER	9001	2.00	546.0	95.4	641.4	182.0	14.8	196.8	5.0	3.9	8.9
POWERS	9003	2.00	440.0	39.0	479.0	147.0	13.0	160.0	6.0	1.0	7.0
RINGQUIST	9001	2.00	481.0	42.0	523.0	161.0	9.0	170.0	4.0	4.0	8.0
SMITH	9002	2.00	330.0	48.0	378.0	109.0	16.0	125.0	4.0	1.0	5.0
VANBERG	9003	2.00	649.0	-	649.0	217.0	-	217.0	11.0	-	11.0
TOTALS			10,475.0	848.6	11,323.6	3,490.0	252.6	3,742.6	140.0	45.8	185.8
AVERAGE PER FACULTY			455.4	47.1	471.8	151.7	14.0	155.9	6.1	2.5	7.7

Political Science - Faculty Courses & Hours

Fall 2004 - Spring 2005			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AHN	9003	2.00	423	6	429	141	1	142	3	1.0	4
ATKINS	9001	2.00	393	48	441	131	16	147	4	4.0	8
BARRILLEAUX	9001	2.00	147	129	276	49	29	78	1	3.0	4
BERRY	9001	2.00	-	78	78	-	18	18	-	2.0	2
CANACHE	9003	2.00	303	60	363	101	16	117	2	2.0	4
CARSEY	9001	2.00	-	78	78	-	44	44	-	4.5	5
CLAGGETT	9002	2.00	333	-	333	111	-	111	2	-	2
HENSEL	9002	2.00	131	21	152	131	6	137	1	1.0	2
JACKSON	9002	2.00	204	36	240	68	9	77	1	1.0	2
KEMP	9002	2.00	1,194	-	1,194	398	-	398	8	-	8
KIM	9001	2.00	483	33	516	161	11	172	4	1.0	5
MAESTAS	9003	2.00	417	-	417	139	-	139	2	-	2
MONDAK	9001	2.00	737	39	776	329	9	338	3	2.0	5
MOORE	9001	2.00	153	114	267	51	26	77	1	3.0	4
MUKHERJEE	9003	2.00	441	84	525	147	18	165	2	2.0	4
REENOCK	9003	2.00	483	90	573	161	15	176	3	0.5	4
SCHOLZ	9001	2.00	117	27	144	39	8	47	1	1.0	2
SMITH	9002	2.00	390	57	447	130	14	144	2	1.0	3
SOUVA	9003	2.00	1,005	21	1,026	335	5	340	3	1.0	4
STATON	9003	2.00	930	42	972	310	13	323	3	1.0	4
STOKES	9003	1.00	582	-	582	194	-	194	2	-	2
WEISSERT	9009	2.00	297	-	297	99	-	99	2	-	2
WEISSERT	9001	2.00	12	15	27	4	4	8	1	1.0	2
TOTALS			9,175.0	978.0	10,153.0	3,229.0	262.0	3,491.0	51.0	32.0	83.0
AVERAGE PER FACULTY			436.9	54.3	441.4	153.8	14.6	151.8	2.4	1.8	3.6

Political Science - Faculty Courses & Hours

Fall 2004 - Spring 2005			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AHN	9003	2.00	-	-	-	-	-	-	-	-	-
ATKINS	9001	2.00	109	35	144	28	9.5	37.5	19	8.500	27.5
BARRILLEAUX	9001	2.00	12	33	45	4	3.0	7.0	4	1.582	5.6
BERRY	9001	1.00	-	2	2	-	1.5	1.5	-	1.500	1.5
CANACHE	9003	2.00	-	-	-	-	-	-	-	-	-
CARSEY	9001	2.00	-	6	6	-	0.5	0.5	-	0.500	0.5
CLAGGETT	9002	2.00	265	-	265	51	-	51.0	4	-	4.0
HENSEL	9002	2.00	6	21	27	2	2.5	4.5	2	1.500	3.5
JACKSON	9002	2.00	8	-	8	3	-	3.0	3	-	3.0
KEMP	9002	2.00	10	-	10	4	-	4.0	4	-	4.0
KIM	9001	2.00	-	21	21	-	2.0	2.0	-	2.000	2.0
MAESTAS	9003	2.00	3	-	3	1	-	1.0	1	-	1.0
MONDAK	9001	2.00	1	36	37	1	3.0	4.0	1	1.500	2.5
MOORE	9001	2.00	3	12	15	1	2.5	3.5	1	2.500	3.5
MUKHERJEE	9003	2.00	-	2	2	-	1.5	1.5	-	1.500	1.5
REENOCK	9003	2.00	-	-	-	-	-	-	-	-	-
SCHOLZ	9001	2.00	-	18	18	-	1.5	1.5	-	1.500	1.5
SMITH	9002	2.00	28	48	76	7	5.5	12.5	7	3.000	10.0
SOUVA	9003	2.00	6	-	6	2	-	2.0	2	-	2.0
STATON	9003	2.00	-	3	3	-	0.5	0.5	-	0.500	0.5
STOKES	9003	1.00	-	-	-	-	-	-	-	-	-
WEISSERT	9009	2.00	-	-	-	-	-	-	-	-	-
WEISSERT	9001	2.00	-	9	9	-	2.0	2.0	-	1.500	1.5
TOTALS			451.0	246.0	697.0	104.0	35.500	139.5	48.0	27.6	75.6
AVERAGE PER FACULTY			41.0	18.9	38.7	9.5	2.7	7.8	4.4	2.1	4.2

Political Science - Faculty Courses & Hours

Fall 2004 - Spring 2005

All Types

Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AHN	9003	2.00	423.0	6.0	429.0	141.0	1.0	142.0	3.0	1.0	4.0
ATKINS	9001	2.00	502.0	83.0	585.0	159.0	25.5	184.5	23.0	12.5	35.5
BARRILLEAUX	9001	2.00	159.0	162.0	321.0	53.0	32.0	85.0	5.0	4.6	9.6
BERRY	9001	1.00	-	80.0	80.0	-	19.5	19.5	-	3.5	3.5
CANACHE	9003	2.00	303.0	60.0	363.0	101.0	16.0	117.0	2.0	2.0	4.0
CARSEY	9001	2.00	-	84.0	84.0	-	44.5	44.5	-	5.0	5.0
CLAGGETT	9002	2.00	598.0	-	598.0	162.0	-	162.0	6.0	-	6.0
HENSEL	9002	2.00	137.0	42.0	179.0	133.0	8.5	141.5	3.0	2.5	5.5
JACKSON	9002	2.00	212.0	36.0	248.0	71.0	9.0	80.0	4.0	1.0	5.0
KEMP	9002	2.00	1,204.0	-	1,204.0	402.0	-	402.0	12.0	-	12.0
KIM	9001	2.00	483.0	54.0	537.0	161.0	13.0	174.0	4.0	3.0	7.0
MAESTAS	9003	2.00	420.0	-	420.0	140.0	-	140.0	3.0	-	3.0
MONDAK	9001	2.00	738.0	75.0	813.0	330.0	12.0	342.0	4.0	3.5	7.5
MOORE	9001	2.00	156.0	126.0	282.0	52.0	28.5	80.5	2.0	5.5	7.5
MUKHERJEE	9003	2.00	441.0	86.0	527.0	147.0	19.5	166.5	2.0	3.5	5.5
REENOCK	9003	2.00	483.0	90.0	573.0	161.0	15.0	176.0	3.0	0.5	3.5
SCHOLZ	9001	2.00	117.0	45.0	162.0	39.0	9.5	48.5	1.0	2.5	3.5
SMITH	9002	2.00	418.0	105.0	523.0	137.0	19.5	156.5	9.0	4.0	13.0
SOUVA	9003	2.00	1,011.0	21.0	1,032.0	337.0	5.0	342.0	5.0	1.0	6.0
STATON	9003	2.00	930.0	45.0	975.0	310.0	13.5	323.5	3.0	1.5	4.5
STOKES	9003	1.00	582.0	-	582.0	194.0	-	194.0	2.0	-	2.0
WEISSERT	9009	2.00	297.0	-	297.0	99.0	-	99.0	2.0	-	2.0
WEISSERT	9001	2.00	12.0	24.0	36.0	4.0	6.0	10.0	1.0	2.5	3.5
TOTALS			9,626.0	1,224.0	10,850.0	3,333.0	297.5	3,630.5	99.0	59.6	158.6
AVERAGE PER FACULTY			458.4	68.0	471.7	158.7	16.5	157.8	4.7	3.3	6.9

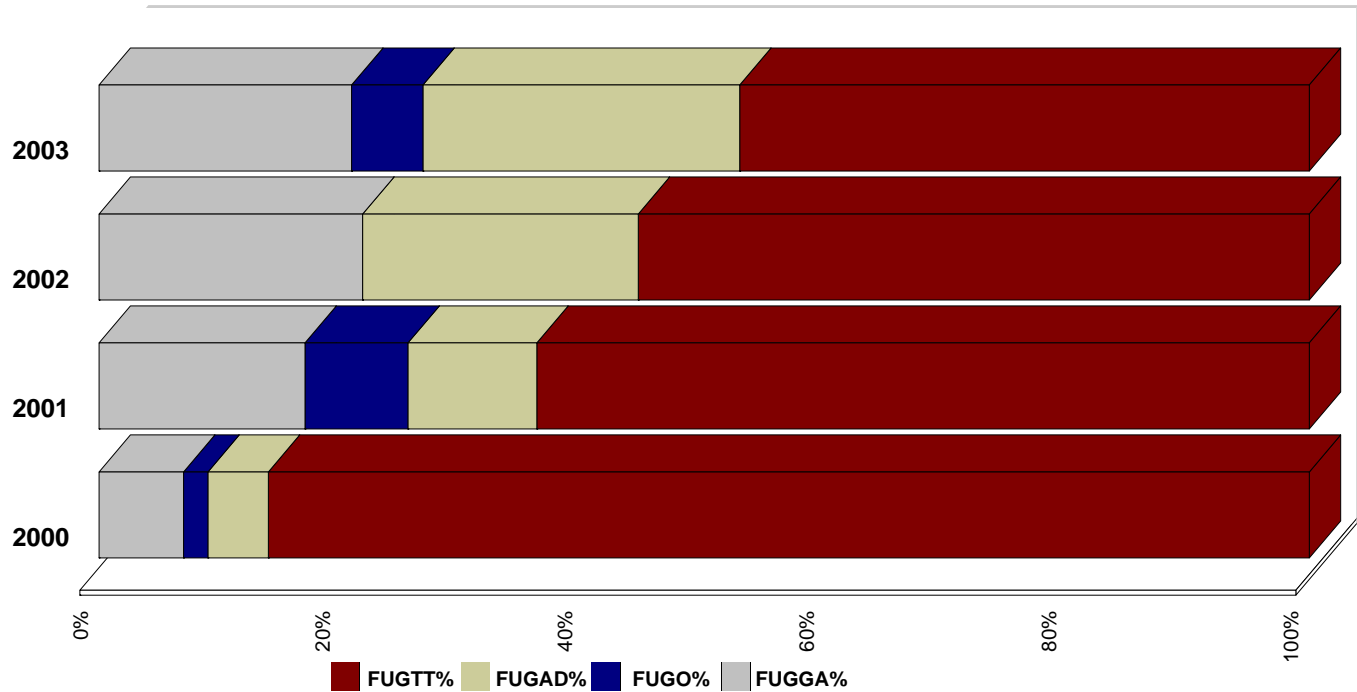
University of Delaware Study of Instructional Costs and Productivity

Percent of Undergraduate Classes Taught by Type of Faculty

Political Sciences

CIP: 4510

Florida State University Percent of Undergraduate Classes Taught by Faculty Type



Florida State University Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	86 %	5 %	2 %	7 %
2001	64 %	11 %	9 %	17 %
2002	56 %	23 %	0 %	22 %
2003	47 %	26 %	6 %	21 %

Research I Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	64 %	10 %	11 %	8 %
2001	68 %	11 %	10 %	7 %
2002	63 %	14 %	11 %	9 %
2003	60 %	15 %	11 %	10 %

SUG Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	68 %	9 %	8 %	9 %
2001	71 %	11 %	8 %	9 %
2002	64 %	13 %	11 %	10 %
2003	63 %	13 %	9 %	10 %

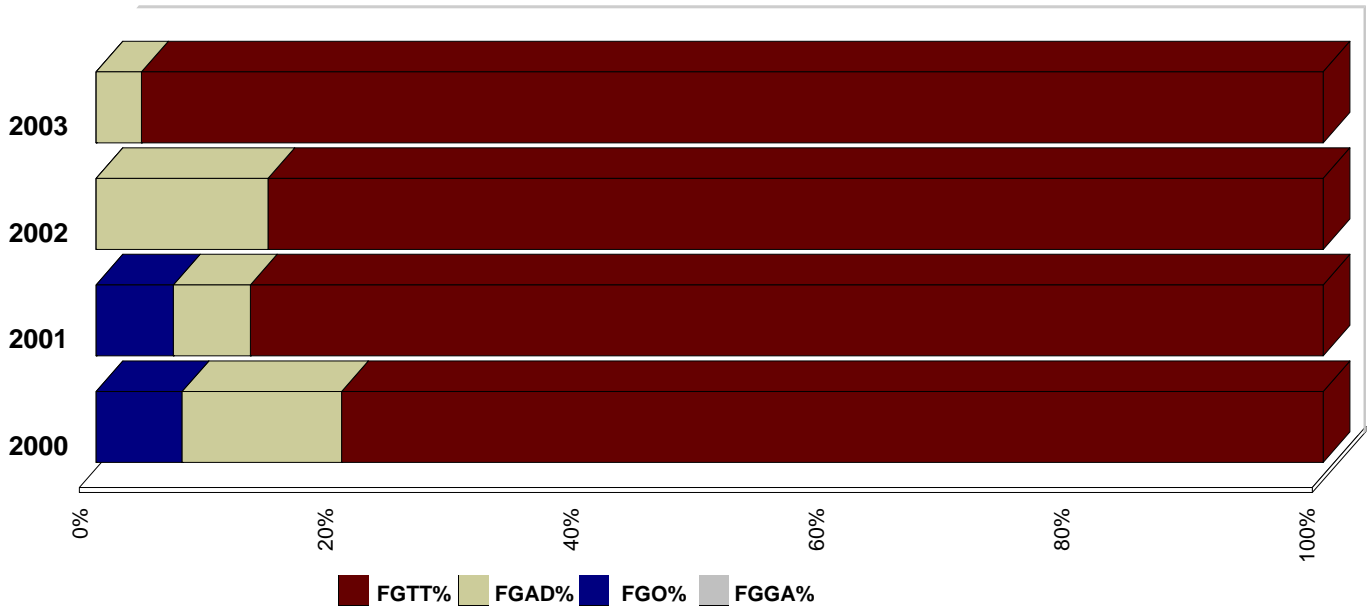
University of Delaware Study of Instructional Costs and Productivity

Percent of Graduate Classes Taught by Type of Faculty

Political Sciences

CIP: 4510

Florida State University Percent of Graduate Classes Taught by Faculty Type



Florida State University Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	80%	13%	7%	0%
2001	87%	6%	6%	0%
2002	86%	14%	0%	0%
2003	96%	4%	0%	0%

Research I Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	90%	8%	1%	0%
2001	90%	6%	2%	0%
2002	89%	7%	1%	0%
2003	87%	8%	3%	0%

SUG Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	92 %	6 %	0 %	0 %
2001	93 %	3 %	1 %	0 %
2002	93 %	5 %	1 %	0 %
2003	92 %	7 %	1 %	0 %

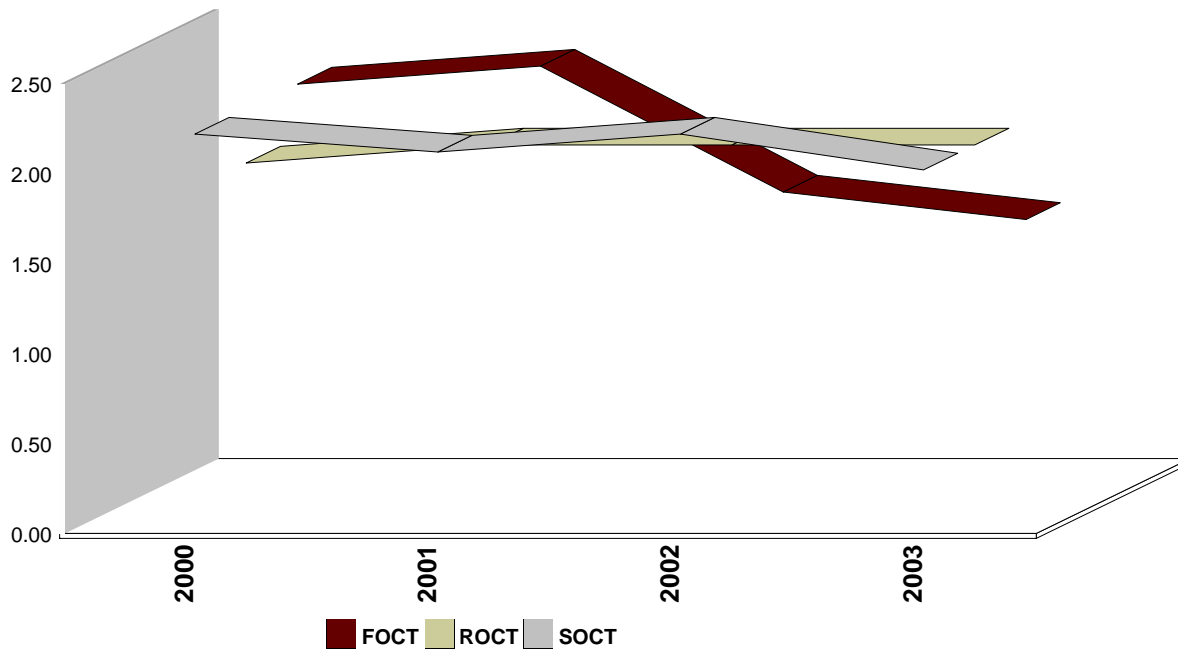
University of Delaware Study of Instructional Costs and Productivity

Organized Courses Taught per Tenured FTE Faculty

Political Sciences

CIP: 4510

Total Organized Courses Taught per Tenured FTE Faculty



Florida State University Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	1.70	0.50	2.20
2001	1.60	0.70	2.30
2002	1.00	0.60	1.60
2003	0.80	0.65	1.45

Research I Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	1.40	0.50	1.90
2001	1.40	0.60	2.00
2002	1.40	0.60	2.00
2003	1.40	0.60	2.00

SUG Organized Courses per Tenured FTE Faculty

Year	SOCU	Graduate	Total
2000	1.60	0.60	2.20
2001	1.50	0.60	2.10
2002	1.50	0.70	2.20
2003	1.40	0.60	2.00

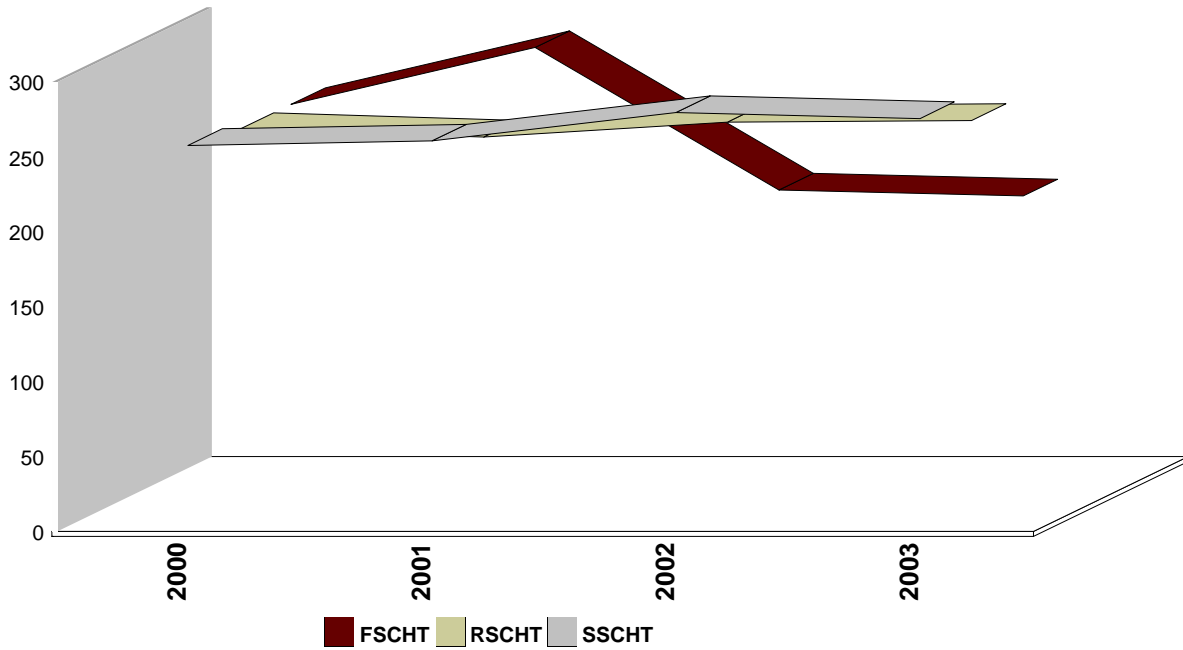
University of Delaware Study of Instructional Costs and Productivity

Student Credit Hours Taught per Tenured FTE Faculty

Political Sciences

CIP: 4510

Total Student Credit Hours per Tenured FTE Faculty



Florida State University Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	229	20	249
2001	263	24	287
2002	167	25	192
2003	164	24	188

Research I Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	227	21	249
2001	223	21	244
2002	229	25	254
2003	227	28	255

SUG Student Credit Hours per Tenured FTE Faculty

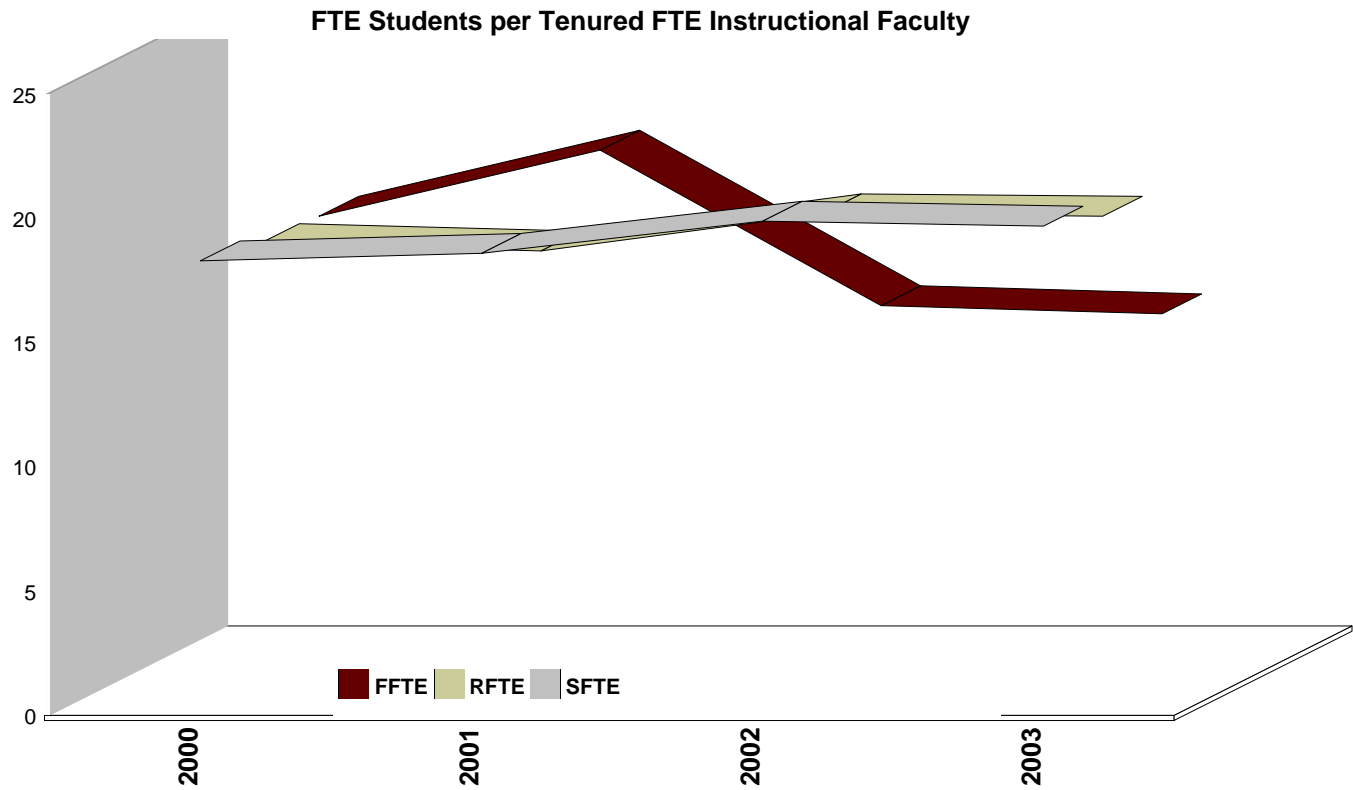
Year	Undergraduate	Graduate	SSCHT
2000	230	23	255
2001	234	24	258
2002	248	29	277
2003	242	31	273

University of Delaware Study of Instructional Costs and Productivity

FTE Students per Tenured FTE Instructional Faculty

Political Sciences

CIP: 4510



FTE Students per Tenured FTE Instructional Faculty

Year	FSU	Research I	SUG
2000	18	18	18
2001	20	17	18
2002	14	19	20
2003	14	19	20

**Operating Budget E & G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

SOCIAL SCIENCES

POLITICAL SCIENCE

		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Total All Pay Plans	FTE	32.88	33.03	31.06	33.26	33.74
	Personyear	22.9227	23.5481	22.0667	23.8498	24.2665
	CurrentRate	\$1,636,545	\$1,813,883	\$1,857,271	\$2,126,438	\$2,224,535
Filled 9 - & 12 month Faculty	FTE	25.00	22.00	19.00	21.00	23.00
	Personyear	18.6775	16.4362	14.1949	15.6891	17.1833
	Current Rate	\$1,480,883	\$1,528,907	\$1,416,328	\$1,656,736	\$1,816,253
Vacant & Reserve Faculty	FTE	0.50	5.00	6.00	7.00	5.00
	Personyear	0.3736	3.3599	4.1071	4.4787	3.3600
	Current Rate	\$18,673	\$153,221	\$306,905	\$341,700	\$272,330
Summer Faculty	FTE	3.88	2.53	2.56	1.76	2.24
	Personyear	0.3716	0.2520	0.2647	0.1820	0.2232
	Current Rate	\$33,142	\$23,618	\$24,032	\$15,739	\$22,101
Filled Support	FTE	3.50	3.50	3.50	3.50	3.50
	Personyear	3.5000	3.5000	3.5000	3.5000	3.5000
	Current Rate	\$103,847	\$108,137	\$110,006	\$112,263	\$113,851

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

Profiles - 4.01

College of Social Sciences

Political Science

2005-2006		
Total All Pay Plans	FTE	36.38
	Person Years	24.53
	Current Rate	\$2,293,406
2005-2006		
Filled 9- & 12-Month Faculty	FTE	24.00
	Person Years	17.93
	Current Rate	\$1,932,297.00
Vacant & Reserve Faculty	FTE	4.00
	Person Years	2.61
	Current Rate	\$216,776.00
Summer Faculty	FTE	4.88
	Person Years	0.49
	Current Rate	\$32,760.00
Filled Support	FTE	3.00
	Person Years	3.00
	Current Rate	\$101,679.00
Vacant & Reserve Support	FTE	0.50
	Person Years	0.50
	Current Rate	\$9,894.00

ACADEMIC PROFILE
 COLLEGE OF SOCIAL SCIENCES
 POLITICAL SCIENCE
 E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2001-02-2005-06)

BEGINNING OF YEAR E&G OPERATING BUDGET	2001-02	2002-03	2003-04	2004-05	2005-06
SALARY & BENEFITS	\$ 2,256,753	\$ 2,314,947	\$ 2,664,291	\$ 2,796,100	\$ 2,948,860
OPS	\$ 159,686	\$ 204,798	\$ 244,827	\$ 244,827	\$ 264,127
EXPENSE	\$ 60,850	\$ 69,400	\$ 95,400	\$ 89,860	\$ 85,389
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,477,289	\$ 2,589,145	\$ 3,004,518	\$ 3,130,787	\$ 3,298,376

PERCENT INCREASE 11.63% 4.52% 16.04% 4.20% 5.35%

PERCENT OF UNIVERSITY E&G OPERATING BUDG 0.74% 0.74% 0.84% 0.80% 0.81%

END OF YEAR EXPENDITURES & ENCUMBRANCES 2001-02 2002-03 2003-04 2004-05 2005-06

EDUCATION & GENERAL	2001-02	2002-03	2003-04	2004-05	2005-06
SALARY					
OPS					
EXPENSE					
OCO					
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

SOURCE: OPERATING BUDGETS

- 2001-02
- 2002-03
- 2003-04
- 2004-05
- 2005-06

ACADEMIC PROFILE
 COLLEGE OF SOCIAL SCIENCES
 POLITICAL SCIENCE
 C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (2001-02-2005-06)

	2000-01	2001-02	2002-03	2003-04	2004-05
CONTRACTS & GRANTS					
SALARY	\$ 47,974	\$ 11,513	\$ 3,191	\$ 48,793	\$ 140,832
OPS	\$ 11,911	\$ 12,087	\$ -	\$ 2,664	\$ 56,993
EXPENSE	\$ 61,953	\$ 35,668	\$ 221	\$ 6,973	\$ 28,203
OCO	\$ 1,913	\$ -	\$ -	\$ -	\$ 2,497
OTHER	\$ 57,063	\$ 94,577	\$ 216,244	\$ 282,418	\$ -
TOTAL	\$ 180,814	\$ 153,845	\$ 219,656	\$ 340,848	\$ 228,525
AUXILIARY ENTERPRISES					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CONCESSION FUNDS					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
ALL FUNDS					
SALARY	\$ 47,974	\$ 11,513	\$ 3,191	\$ 48,793	\$ 140,832
OPS	\$ 11,911	\$ 12,087	\$ -	\$ 2,664	\$ 56,993
EXPENSE	\$ 61,953	\$ 35,668	\$ 221	\$ 6,973	\$ 28,203
OCO	\$ 1,913	\$ -	\$ -	\$ -	\$ 2,497
OTHER	\$ 57,063	\$ 94,577	\$ 216,244	\$ 282,418	\$ -
TOTAL	\$ 180,814	\$ 153,845	\$ 219,656	\$ 340,848	\$ 228,525

SOURCE: OPERATING BUDGETS
 2001-02
 2002-03
 2003-04
 2004-05
 2005-06

E & G Expenditures by Budget Category, By Major Object Code

SOCIAL SCIENCES

POLITICAL SCIENCE

		2000-2001	2001-2002	2002-2003	2003-2004
SALARY	A&P	\$33,073	\$33,827	\$32,937	\$36,519
	FACULTY	\$1,535,288	\$1,563,167	\$1,465,006	\$1,781,194
	FRINGE BENEFITS	\$383,534	\$385,113	\$357,629	\$461,129
	OTHER SALARY	\$20,529	\$20,854	\$17,559	\$36,739
	USPS	\$70,004	\$70,937	\$75,242	\$75,873
	sub-total:	\$2,042,428	\$2,073,898	\$1,948,373	\$2,391,454
EXPENSE	BEDDING & TEXTILES		\$200		
	CONSULTING & OTHER	\$320	\$3,120	\$240	\$2,000
	EDUCATIONAL SUPPLIES	\$1,411	\$450	\$353	\$1,220
	EQUIPMENT & BOOKS	\$2,345	\$54	\$163	\$661
	EXPENSE OTHER	\$293	\$224	\$457	\$141
	FOOD	\$84			
	FREIGHT	\$728	\$644	\$286	\$1,287
	MAINT & HEATING SUPPLIES	\$0	\$18		
	OFFICE SUPPLIES	\$5,492	\$5,895	\$7,382	\$7,698
	OTHER CURRENT CHARGES	\$714	\$1,201	\$6,302	\$7,827
	OTHER MATERIALS & SUPPLIES	\$11,310	\$14,252	\$28,712	\$17,545
	POSTAGE	\$1,341	\$1,073	\$1,107	\$896
	PRINTING	\$10,889	\$11,021	\$9,330	\$737
	PURCHASE FOR RESALE	\$0			
	RENTAL OF EQUIPMENT				\$5,355
	REPAIRS & MAINTENANCE	\$199	\$405	\$4,747	\$795
	SCHOLARSHIPS & FELLOWSHIP	\$0			
	TELEPHONE	\$13,052	\$15,888	\$15,773	\$19,491
	TRAVEL	\$28,467	\$35,041	\$34,309	\$30,682
	sub-total:	\$76,645	\$89,486	\$109,161	\$96,335
OCO	DATA PROCESSING EQUIPMENT	\$25,085	\$27,561	\$31,526	
	FURNITURE & EQUIPMENT	\$0		\$1,382	
	OCO OTHER	\$0			
	sub-total:	\$25,085	\$27,561	\$32,908	
OPS	CONSULTING & OTHER PERSON	\$150		\$6,000	\$2,165
	FACULTY ADJUNCTS	\$47,856	\$64,661	\$98,803	\$95,224
	FRINGE BENEFITS	\$2,238	\$4,909	\$7,021	\$5,864
	GRAD ASST	\$184,908	\$158,348	\$274,924	\$302,197
	OPS OTHER	\$0	\$2,250	\$683	-\$44,302
	STUDENT ASST	\$3,533	\$8,603	\$11,829	\$3,092
	sub-total:	\$238,685	\$238,771	\$399,260	\$364,240
Dept Total :		\$2,382,843	\$2,429,716	\$2,489,702	\$2,852,029

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Social Sciences

Political Science

		2004-2005
SALARY	FACULTY	\$1,925,359
	A&P	\$37,587
	USPS	\$72,250
	FRINGE BENEFITS	\$498,778
	OTHER SALARY	\$24,551
	sub-total:	\$2,558,525
EXPENSE	CONSTRUCTION SUPPLIES	\$8
	CONSULTING & OTHER	\$1,336
	EQUIPMENT & BOOKS	\$13,641
	EXPENSE OTHER	\$1,870
	MAINT & HEATING SUPPLIES	\$5
	MOTOR FUELS & LUBRICANTS	\$3
	OFFICE SUPPLIES	\$3,510
	OTHER CURRENT CHARGES	\$11,742
	OTHER MATERIALS & SUPPLIES	\$4,886
	PRINTING	\$1,482
	RENTAL OF EQUIPMENT	\$3,112
	REPAIRS & MAINTENANCE	\$2,110
	TELEPHONE	\$18,345
	TRAVEL	\$35,831
	sub-total:	\$97,881
OPS	FRINGE BENEFITS	\$6,682
	FACULTY ADJUNCTS	\$98,026
	GRAD ASST	\$439,737
	OPS OTHER	\$3,159
	STUDENT ASST	\$11,080
	sub-total:	\$558,684
OCO	DATA PROCESSING EQUIPMENT	\$23,958
	FURNITURE & EQUIPMENT	\$658
	sub-total:	\$24,616
Department Total:		\$3,239,706