

Sociology Department Data Booklet

Spring Term 2007
Quality Enhancement
Review

prepared by the Office of Institutional Research.
Budget & Analysis Department



Sociology
SPRING TERM 2007

Most recent available statistics

		Report Page No(s)
Degrees Offered	4	1
Faculty	25	2
Majors (Fall 2006 Headcount)		
Undergraduate	291	3-4
Graduate	10	3-4
Doctorate	50	3-4
Total	351	3-4
2005-2006 Degrees Awarded	114	6
Average Class Size (Fall 2005)		
Undergraduate		
Lower- classroom	91.7	7
Upper- classroom	33.5	7
Graduate- classroom	14.0	7
Credit Hours- Annual (2005-2006 Final)		
Fundable	22,984	8
Non-fundable	742	9
Total	23,726	10
University (fundable)	1,035,467	SDCF*
2005-2006 Department Fundable Hours As Percent of University Fundable Hours	2.2%	calculated
Student FTE's- Annual (state fundable 2005-2006)	584.6	8
Credit Hours Percentages by Instructor Type (Fall 2005)		11
Faculty	72.5%	calculated
OPS Regular Faculty	4.7%	calculated
OPS Faculty Adjuncts	10.9%	calculated
Graduate Assistants	12.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught by Faculty (All Hours, 2005-2006)		
Fall Term	348.3	11
Spring Term	347.6	11
Academic Year	695.9	calculated
Annual FTE's Taught by Faculty (Fall & Spring total hrs converted to annual FTE's, 2005-2006)		13
Undergraduate (academic year hours/40)	283.1	calculated
Graduate (academic year hours/32)	27.5	calculated
Total	310.6	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2004, national research univ.)	273	16
FSU Hours taught per Faculty (instructional faculty only, Fall 2004)	133	16
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	2.53	NRC*
FSU Average	2.14	NRC*
Annual E&G Beginning of the Year Budget Expenditures (2005-2006)	\$ 2,339,123	20
Annual Student FTE's (state fundable 2005-2006)	584.6	8
Annual E&G Expenditures per Annual Student FTE (2005-2006)	\$ 4,001	calculated
Annual C&G expenditures (2004-2005)	\$ 42,523	21
Annual C&G expenditures per Faculty (2004-05) [Using 19.00 Filled Faculty from IR Faculty Salaries Report]	\$ 2,238	calculated

Note: *SDCF=Student Data Course File, NRC=National Research Council

+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.

Sociology Department Review

Spring Term 2007

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**COLLEGE OF SOCIAL SCIENCES
SOCIOLOGY
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Sociology	329010	451101	Bachelors
Sociology	329010	451101	Masters
Sociology	329010	451101	Doctorate

Major Name	Major Code	CIP Code	Degree Offered
Applied Social Research	329011	451101	Masters

Source: Degree Program Inventory, FSU and SUS

Sociology

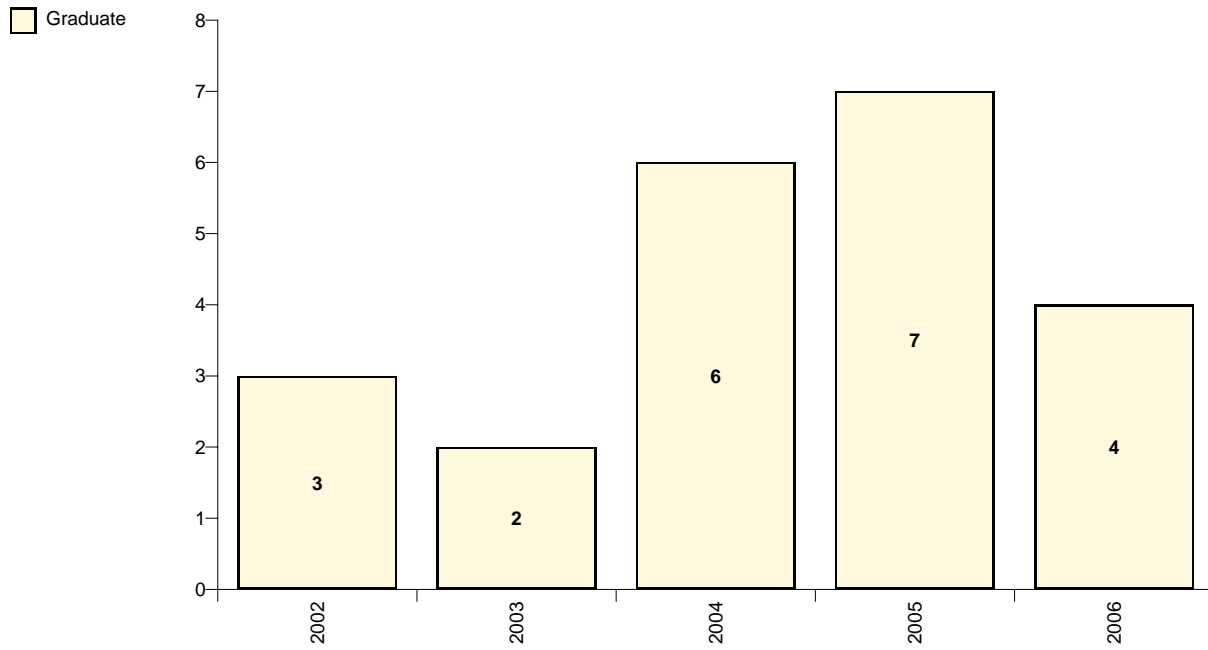
Fall 2006 Faculty Demographics

LAST NAME	FIRST NAME	HIGHEST DEGREE	DEGREE UNIVERSITY	CLASS	TITLE	ADMIN CODE	TENURE	FSU HIRE	GENDER	RACE
BREWSTER	KARIN	DOCT	University of Washington	9002	Associate Professor	99	1	7/1/94	F	W
EBERSTEIN	ISAAC	DOCT	University of Texas, Austin	9001	Professor	99	1	8/7/81	M	W
KINLOCH	GRAHAM	DOCT	Purdue University	9001	Professor	99	1	9/17/71	M	W
MARTIN	PATRICIA	DOCT	Florida State University	9001	Professor	C1	1	9/16/68	F	W
ORCUTT	JAMES	DOCT	University of Minnesota	9001	Professor	99	1	9/15/72	M	W
PADAVIC	IRENE	DOCT	University of Michigan	9001	Professor	99	1	8/7/87	F	W
QUADAGNO	JILL	DOCT	University of Kansas	9001	Professor	99	1	5/18/87	F	W
REYNOLDS	JOHN	DOCT	Ohio State University	9002	Associate Professor	99	1	7/11/97	M	W
BARRETT	ANNE	DOCT	Duke University	9003	Assistant Professor	99	2	8/8/01	F	W
CARLSON	ELWOOD	DOCT	University of California, Berkeley	9001	Professor	99	1	8/8/02	M	W
DIXON	MARK	DOCT	Ohio State University	9003	Assistant Professor	99	2	7/1/05	M	W
LESSAN	GLORIA	DOCT	Tulane University	9004	Visiting Instructor	99	3	8/8/00	F	A
LLOYD	DON	DOCT	University of Toronto	9003	Assistant Professor	99	2	8/8/02	M	W
ROHLINGER	DEANA	DOCT	University of California, Irvine	9003	Assistant Professor	99	2	8/9/04	F	W
SCHROCK	DOUG	DOCT	North Carolina State	9003	Assistant Professor	99	2	8/8/01	M	W
SCHWABE	ANNETTE	DOCT	Kent State University	9121	Assistant In	99	3	8/9/05	F	W
SIMON	ROBIN	DOCT	Indiana University	9002	Associate Professor	99	1	8/8/03	F	W
STARCS	BRIAN	DOCT	Indiana University	9003	Assistant Professor	99	2	8/9/05	M	W
TAYLOR	JOHN	DOCT	University of Miami	9003	Assistant Professor	99	2	8/8/01	M	W
TILLMAN	KATHRYN	DOCT	University of North Carolina, Chapel Hill	9003	Assistant Professor	99	2	8/8/03	F	W
TURNER	R. JAY	DOCT	State University of NY, Syracuse	9001	Professor	99	1	8/8/02	M	W
UENO	KOJI	DOCT	Vanderbilt University	9003	Assistant Professor	99	2	8/9/04	M	A
KEITH	VERNA	DOCT	University of Kentucky	9001	Professor	99	1	8/9/06	F	B
MCCABE	JANICE	DOCT	Indiana University	9003	Assistant Professor	99	2	8/9/06	F	W
LUKE	GEORGE	DOCT	Florida State University	9121	Assistant In	99	3	8/9/06	M	W

**COLLEGE OF SOCIAL SCIENCES
 SOCIOLOGY
 ENROLLMENT BY FALL SEMESTER**

Applied Social Research

329011



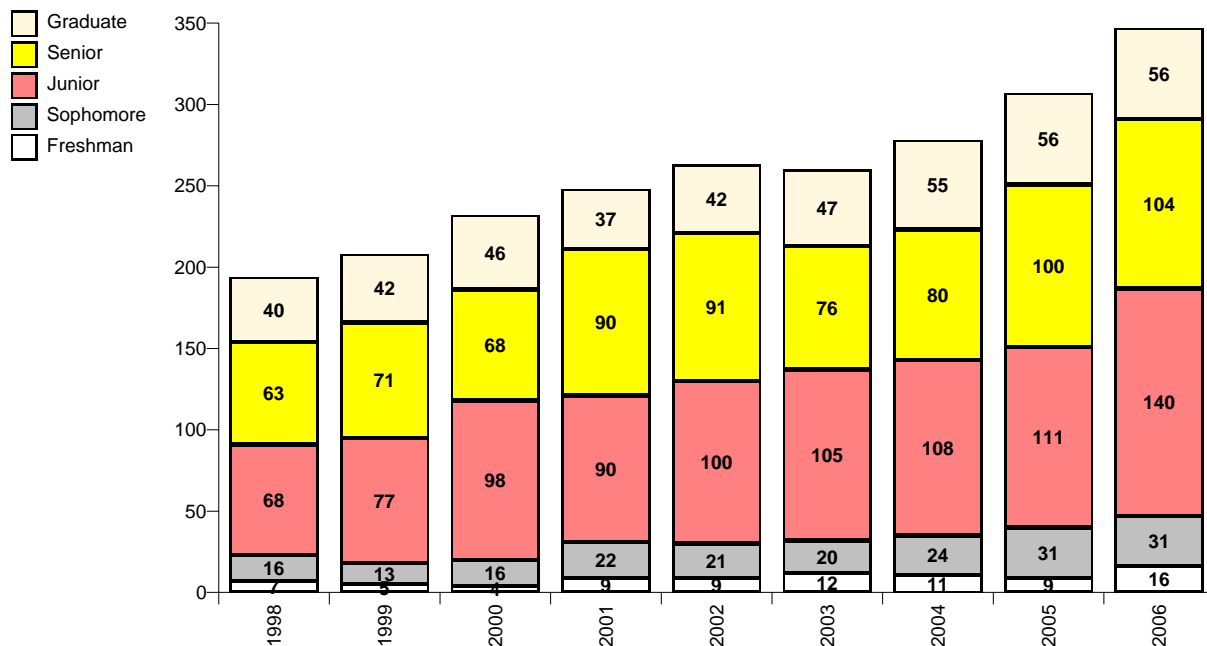
	2002	2003	2004	2005	2006
Graduate - Masters	3	2	6	7	4
Total	3	2	6	7	4

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
SOCIOLOGY
ENROLLMENT BY FALL SEMESTER**

Sociology

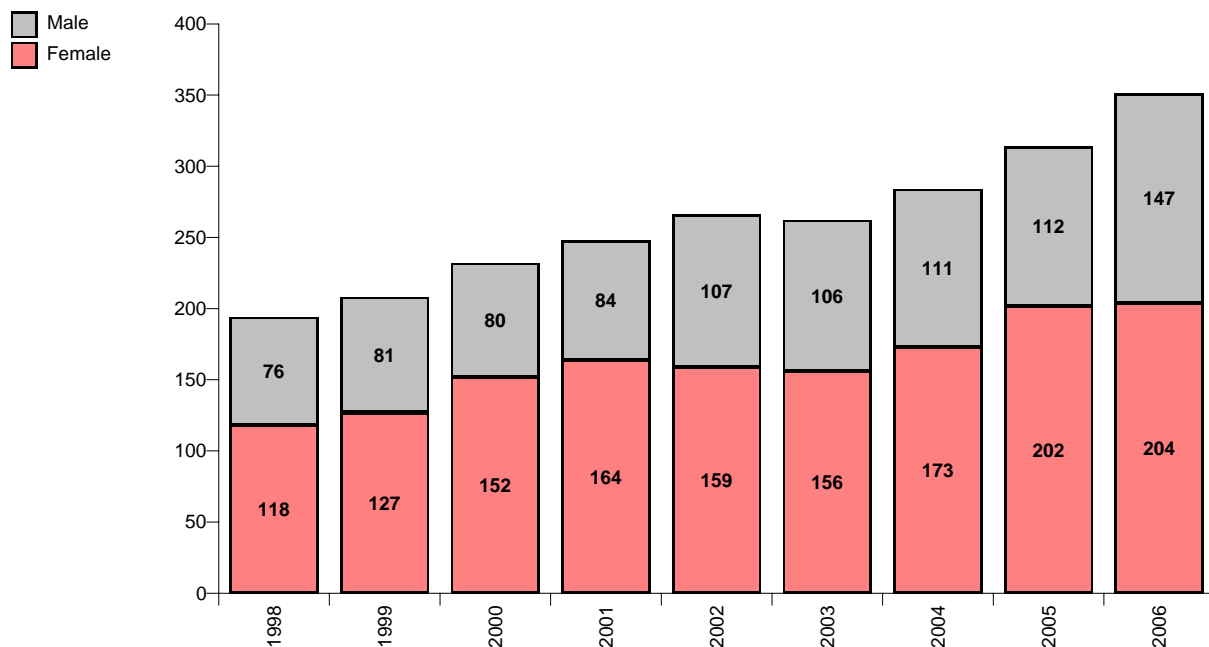
329010



	1998	1999	2000	2001	2002	2003	2004	2005	2006
Freshman	7	5	4	9	9	12	11	9	16
Sophomore	16	13	16	22	21	20	24	31	31
Junior	68	77	98	90	100	105	108	111	140
Senior	63	71	68	90	91	76	80	100	104
Graduate - Masters	10	9	8	4	9	8	12	10	6
Graduate - Doctorate	30	33	38	33	33	39	43	46	50
Total	194	208	232	248	263	260	278	307	347

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
SOCIOLOGY
ENROLLMENT BY FALL SEMESTER**

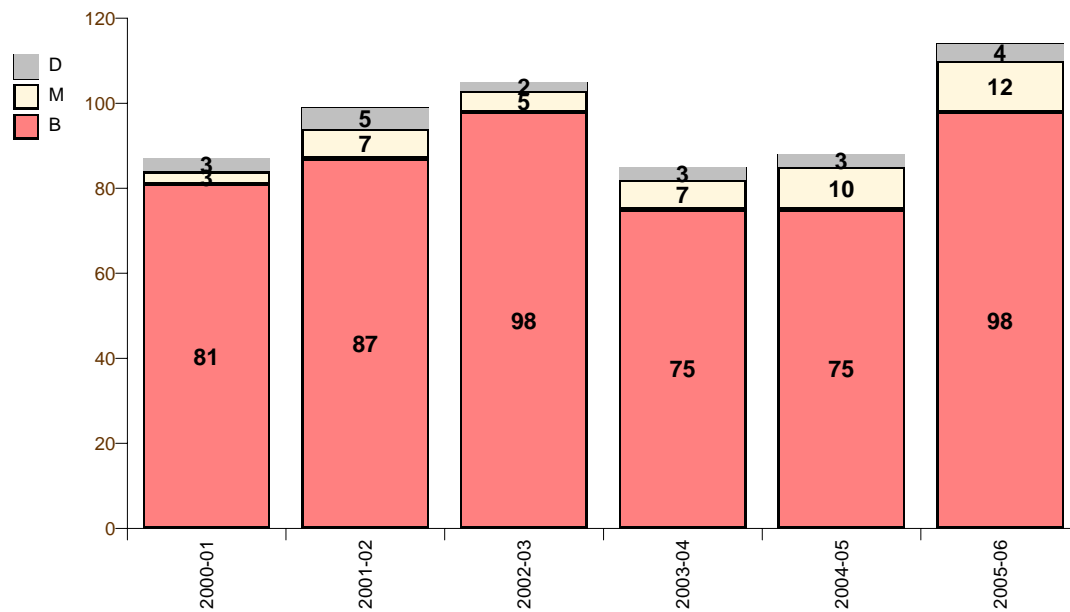


		1998	1999	2000	2001	2002	2003	2004	2005	2006
Female	American Indian or Native Alaskan	1	2	2	1	2				1
	Asian or Pacific Islander	2	2	2	3	4	3	4	2	3
	Black	18	30	28	27	24	27	35	38	53
	Hispanic	8	8	8	7	11	13	8	10	14
	Non-Resident Alien	1	1	1		1	3	4	2	6
	White	88	84	108	125	116	109	118	144	126
	Not Reported			3	1	1	1	4	6	1
Female Total		118	127	152	164	159	156	173	202	204
Male	American Indian or Native Alaskan								1	1
	Asian or Pacific Islander	1	1	1	2		1	2	2	4
	Black	12	11	11	18	30	16	19	13	28
	Hispanic	3	3	4	4	6	6	11	6	8
	Non-Resident Alien									1
	White	60	66	63	59	69	82	76	88	103
	Not Reported			1	1	2	1	3	2	2
Male Total		76	81	80	84	107	106	111	112	147
Department Total		194	208	232	248	266	262	284	314	351

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
SOCIOLOGY
DEGREES AWARDED BY SEMESTER**

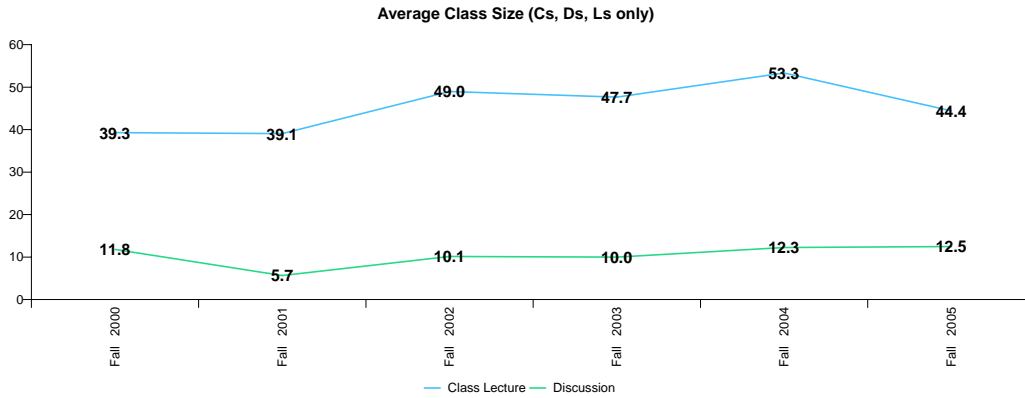
CIP Code: 451101



		Bachelors	Masters	Doctorate	Total
2000-01	Summer '00	27	1		28
	Fall '00	22	1	2	25
	Spring '01	32	1	1	34
2000-01	Total	81	3	3	87
2001-02	Summer '01	26	3	4	33
	Fall '01	19	1		20
	Spring '02	42	3	1	46
2001-02	Total	87	7	5	99
2002-03	Summer '02	28		1	29
	Fall '02	24	5		29
	Spring '03	46		1	47
2002-03	Total	98	5	2	105
2003-04	Summer '03	24	5	2	31
	Fall '03	23	2	1	26
	Spring '04	28			28
2003-04	Total	75	7	3	85
2004-05	Summer '04	26	3	3	32
	Fall '04	17	5		22
	Spring '05	32	2		34
2004-05	Total	75	10	3	88
2005-06	Summer '05	31	3		34
	Fall '05	30	5	2	37
	Spring '06	37	4	2	43
2005-06	Total	98	12	4	114

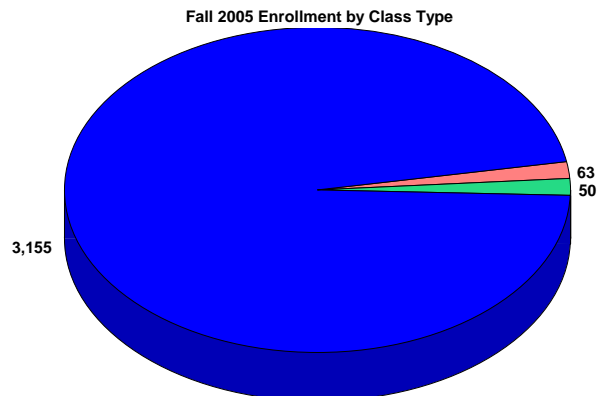
Source: Final Student Data Course Files (SDCF)

**COLLEGE OF SOCIAL SCIENCES
SOCIOLOGY
AVERAGE CLASS SIZE**



		Class Lecture			Discussion		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2000	Lower	1,049	23	45.6	16	1	16.0
	Upper	941	21	44.8	3	2	1.5
	Graduate	93	9	10.3	40	2	20.0
	Total	2,083	53	39.3	59	5	11.8
Fall 2001	Lower	1,163	22	52.9			
	Upper	1,148	33	34.8	14	3	4.7
	Graduate	73	6	12.2	20	3	6.7
	Total	2,384	61	39.1	34	6	5.7
Fall 2002	Lower	1,275	19	67.1	17	1	17.0
	Upper	1,017	23	44.2	4	1	4.0
	Graduate	109	7	15.6	50	5	10.0
	Total	2,401	49	49.0	71	7	10.1
Fall 2003	Lower	1,320	15	88.0			
	Upper	1,028	26	39.5			
	Graduate	130	11	11.8	30	3	10.0
	Total	2,478	52	47.7	30	3	10.0
Fall 2004	Lower	1,536	16	96.0	13	1	13.0
	Upper	1,173	28	41.9			
	Graduate	118	9	13.1	36	3	12.0
	Total	2,827	53	53.3	49	4	12.3
Fall 2005	Lower	1,467	16	91.7	12	1	12.0
	Upper	1,576	47	33.5			
	Graduate	112	8	14.0	38	3	12.7
	Total	3,155	71	44.4	50	4	12.5

■ Class Lecture
■ Discussion
■ All Others



**College of Social Sciences
Sociology
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Lower	2,088	1,830	1,857	1,983
Upper	1,816	1,326	1,700	2,334
Grad I	88	126	105	102
Grad II	176	132	181	183
Total	4,168	3,414	3,843	4,602

Fall

Level	2002	2003	2004	2005
Lower	3,744	3,819	4,530	4,260
Upper	3,052	3,069	3,444	4,578
Grad I	297	324	333	349
Grad II	278	307	326	319
Total	7,371	7,519	8,633	9,506

Spring

Level	2003	2004	2005	2006
Lower	4,293	3,507	3,912	3,354
Upper	2,937	3,027	4,074	4,882
Grad I	213	222	289	276
Grad II	268	359	348	364
Total	7,711	7,115	8,623	8,876

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	8,037	7,326	8,442	7,614
Upper	5,989	6,096	7,518	9,460
Grad I	510	546	622	625
Grad II	546	666	674	683
Total	15,082	14,634	17,256	18,382

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	10,125	9,156	10,299	9,597
Upper	7,805	7,422	9,218	11,794
Grad I	598	672	727	727
Grad II	722	798	855	866
Total	19,250	18,048	21,099	22,984

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Lower	52.2	45.8	46.4	49.6
Upper	45.4	33.2	42.5	58.4
Grad I	2.8	3.9	3.3	3.2
Grad II	5.5	4.1	5.7	5.7
Total	105.9	87.0	97.9	116.8

Fall

Level	2002	2003	2004	2005
Lower	93.6	95.5	113.3	106.5
Upper	76.3	76.7	86.1	114.5
Grad I	9.3	10.1	10.4	10.9
Grad II	8.7	9.6	10.2	10.0
Total	187.9	191.9	219.9	241.8

Spring

Level	2003	2004	2005	2006
Lower	107.3	87.7	97.8	83.9
Upper	73.4	75.7	101.9	122.1
Grad I	6.7	6.9	9.0	8.6
Grad II	8.4	11.2	10.9	11.4
Total	195.8	181.5	219.6	225.9

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	200.9	183.2	211.1	190.4
Upper	149.7	152.4	188.0	236.5
Grad I	15.9	17.1	19.4	19.5
Grad II	17.1	20.8	21.1	21.3
Total	383.7	373.4	439.5	467.7

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	253.1	228.9	257.5	239.9
Upper	195.1	185.6	230.5	294.9
Grad I	18.7	21.0	22.7	22.7
Grad II	22.6	24.9	26.7	27.1
Total	489.5	460.4	537.4	584.6

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	21.7%	18.9%	18.2%	20.0%
Fall	38.3%	41.7%	40.9%	41.4%
Spring	40.1%	39.4%	40.9%	38.6%
	100.0%	100.0%	100.0%	100.0%

**College of Social Sciences
Sociology
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Lower	99	150	174	99
Upper	27	21	66	84
Grad I	6	6	0	0
Grad II	0	3	0	0
Total	132	180	240	183

Fall

Level	2002	2003	2004	2005
Lower	132	141	117	177
Upper	18	48	81	165
Grad I	3	12	9	9
Grad II	0	0	9	0
Total	153	201	216	351

Spring

Level	2003	2004	2005	2006
Lower	108	108	123	102
Upper	57	147	141	96
Grad I	9	15	6	6
Grad II	0	0	2	4
Total	174	270	272	208

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	240	249	240	279
Upper	75	195	222	261
Grad I	12	27	15	15
Grad II	0	0	11	4
Total	327	471	488	559

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	339	399	414	378
Upper	102	216	288	345
Grad I	18	33	15	15
Grad II	0	3	11	4
Total	459	651	728	742

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Lower	2.5	3.8	4.4	2.5
Upper	0.7	0.5	1.7	2.1
Grad I	0.2	0.2	0.0	0.0
Grad II	0.0	0.1	0.0	0.0
Total	3.3	4.6	6.0	4.6

Fall

Level	2002	2003	2004	2005
Lower	3.3	3.5	2.9	4.4
Upper	0.5	1.2	2.0	4.1
Grad I	0.1	0.4	0.3	0.3
Grad II	0.0	0.0	0.3	0.0
Total	3.8	5.1	5.5	8.8

Spring

Level	2003	2004	2005	2006
Lower	2.7	2.7	3.1	2.6
Upper	1.4	3.7	3.5	2.4
Grad I	0.3	0.5	0.2	0.2
Grad II	0.0	0.0	0.1	0.1
Total	4.4	6.8	6.9	5.3

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	6.0	6.2	6.0	7.0
Upper	1.9	4.9	5.6	6.5
Grad I	0.4	0.8	0.5	0.5
Grad II	0.0	0.0	0.3	0.1
Total	8.3	11.9	12.4	14.1

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	8.5	10.0	10.4	9.5
Upper	2.6	5.4	7.2	8.6
Grad I	0.6	1.0	0.5	0.5
Grad II	0.0	0.1	0.3	0.1
Total	11.6	16.5	18.4	18.7

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	28.8%	27.6%	33.0%	24.7%
Fall	33.3%	30.9%	29.7%	47.3%
Spring	37.9%	41.5%	37.4%	28.0%
Total	100.0%	100.0%	100.0%	100.0%

**College of Social Sciences
Sociology
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Lower	2,187	1,980	2,031	2,082
Upper	1,843	1,347	1,766	2,418
Grad I	94	132	105	102
Grad II	176	135	181	183
Total	4,300	3,594	4,083	4,785

Fall

Level	2002	2003	2004	2005
Lower	3,876	3,960	4,647	4,437
Upper	3,070	3,117	3,525	4,743
Grad I	300	336	342	358
Grad II	278	307	335	319
Total	7,524	7,720	8,849	9,857

Spring

Level	2003	2004	2005	2006
Lower	4,401	3,615	4,035	3,456
Upper	2,994	3,174	4,215	4,978
Grad I	222	237	295	282
Grad II	268	359	350	368
Total	7,885	7,385	8,895	9,084

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	8,277	7,575	8,682	7,893
Upper	6,064	6,291	7,740	9,721
Grad I	522	573	637	640
Grad II	546	666	685	687
Total	15,409	15,105	17,744	18,941

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	10,464	9,555	10,713	9,975
Upper	7,907	7,638	9,506	12,139
Grad I	616	705	742	742
Grad II	722	801	866	870
Total	19,709	18,699	21,827	23,726

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Lower	54.7	49.5	50.8	52.1
Upper	46.1	33.7	44.2	60.5
Grad I	2.9	4.1	3.3	3.2
Grad II	5.5	4.2	5.7	5.7
Total	109.2	91.5	103.9	121.4

Fall

Level	2002	2003	2004	2005
Lower	96.9	99.0	116.2	110.9
Upper	76.8	77.9	88.1	118.6
Grad I	9.4	10.5	10.7	11.2
Grad II	8.7	9.6	10.5	10.0
Total	191.7	197.0	225.5	250.7

Spring

Level	2003	2004	2005	2006
Lower	110.0	90.4	100.9	86.4
Upper	74.9	79.4	105.4	124.5
Grad I	6.9	7.4	9.2	8.8
Grad II	8.4	11.2	10.9	11.5
Total	200.2	188.4	226.4	231.2

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	206.9	189.4	217.1	197.3
Upper	151.6	157.3	193.5	243.0
Grad I	16.3	17.9	19.9	20.0
Grad II	17.1	20.8	21.4	21.5
Total	391.9	385.4	451.9	481.8

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	261.6	238.9	267.8	249.4
Upper	197.7	191.0	237.7	303.5
Grad I	19.3	22.0	23.2	23.2
Grad II	22.6	25.0	27.1	27.2
Total	501.1	476.9	555.7	603.2

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	21.8%	19.2%	18.7%	20.2%
Fall	38.2%	41.3%	40.5%	41.5%
Spring	40.0%	39.5%	40.8%	38.3%
Total	100.0%	100.0%	100.0%	100.0%

Sociology - Faculty Courses & Hours

Fall 2001 - Spring 2002			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	Total #Sec.
BARRETT	9003	2.00	386.0	18	404.0	132.00	6	138.0	4.00	1.0	5.0
BREWSTER	9002	1.75	495.0	-	495.0	169.00	-	169.0	5.00	-	5.0
DAHMS	9002	1.75	354.7	184	538.7	116.02	62	178.0	5.04	3.0	8.0
EBERSTEIN	9001	2.00	468.6	27	495.6	146.16	9	155.2	7.18	1.0	8.2
FENDRICH	9001	2.00	522.0	-	522.0	174.00	-	174.0	5.00	-	5.0
FORD	9002	2.00	1,404.0	-	1,404.0	468.00	-	468.0	10.00	-	10.0
IMERSHEIN	9001	2.00	159.0	-	159.0	53.00	-	53.0	12.00	-	12.0
ISSAC	9001	2.00	571.0	-	571.0	193.00	-	193.0	5.00	-	5.0
MARTIN	9001	2.00	601.1	84	685.1	197.06	38	235.1	2.06	4.0	6.1
ORCUTT	9001	2.00	902.0	-	902.0	304.00	-	304.0	7.00	-	7.0
PADAVIC	9002	2.00	616.0	15	631.0	208.00	5	213.0	5.00	1.0	6.0
REID	9003	2.00	195.0	36	231.0	65.00	12	77.0	1.00	1.0	2.0
REYNOLDS	9003	1.50	70.0	75	145.0	24.00	25	49.0	2.00	2.0	4.0
SCHROCK	9003	2.00	753.0	-	753.0	251.00	-	251.0	5.00	-	5.0
TAYLOR	9003	2.00	4.0	81	85.0	4.00	27	31.0	1.00	3.0	4.0
TOTALS			7,501.4	520.0	8,021.4	2,504.2	184.0	2,688.2	76.3	16.0	92.3
AVERAGE PER FACULTY			500.1	65	534.8	166.9493	23	179.2	5.08533	2	6.2

Sociology - Faculty Courses & Hours

Fall 2001 - Spring 2002			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	Total #Sec.
BARRETT	9003	2.00	-	-	-	-	-	-	-	-	-
BREWSTER	9002	1.75	12	3.1	15.1	4	-	4.0	4	1.505	5.5
DAHMS	9002	1.75	37	24.5	61.5	13	10.000	23.0	8	7.560	15.6
EBERSTEIN	9001	2.00	-	3.4	3.4	-	2.000	2.0	-	2.804	2.8
FENDRICH	9001	2.00	-	-	-	-	-	-	-	-	-
FORD	9002	2.00	3	-	3.0	1	-	1.0	1	-	1.0
IMERSHEIN	9001	2.00	-	10.3	10.3	-	0.751	0.8	-	1.886	1.9
ISSAC	9001	2.00	12	20.3	32.3	4	1.751	5.8	4	2.750	6.8
MARTIN	9001	2.00	-	45.2	45.2	-	6.739	6.7	-	3.409	3.4
ORCUTT	9001	2.00	12	8.2	20.2	4	-	4.0	3	1.853	4.9
PADAVIC	9002	2.00	-	19.2	19.2	-	3.000	3.0	-	3.495	3.5
REID	9003	2.00	-	2.0	2.0	-	1.000	1.0	-	1.000	1.0
REYNOLDS	9003	1.50	-	10.0	10.0	-	3.000	3.0	-	4.755	4.8
SCHROCK	9003	2.00	3	-	3.0	1	-	1.0	1	-	1.0
TAYLOR	9003	2.00	3	-	3.0	1	-	1.0	1	-	1.0
TOTALS			82.0	146.2	228.2	28.0	28.241	56.2	22.0	31.0	53.0
AVERAGE PER FACULTY			11.7	14.6	17.6	4.0	3.5	4.3	3.1	3.1	4.1

Sociology - Faculty Courses & Hours

Fall 2001 - Spring 2002			All Types								
Faculty Member	Class	FTE	SCH			Headcount			Sections		
			UGrad	Grad	TOTAL SCH	UGrad	Grad	TOTAL HC	UGrad	Grad	TOTAL #Sec.
BARRETT	9003	2.00	386.0	18.0	404.0	132.0	6.0	138.0	4.0	1.0	5.0
BREWSTER	9002	1.75	507.0	3.1	510.1	173.0	-	173.0	9.0	1.5	10.5
DAHMS	9002	1.75	391.7	208.5	600.2	129.0	72.0	201.0	13.0	10.6	23.6
EBERSTEIN	9001	2.00	468.6	30.4	499.0	146.2	11.0	157.2	7.2	3.8	11.0
FENDRICH	9001	2.00	522.0	-	522.0	174.0	-	174.0	5.0	-	5.0
FORD	9002	2.00	1,407.0	-	1,407.0	469.0	-	469.0	11.0	-	11.0
IMERSHEIN	9001	2.00	159.0	10.3	169.3	53.0	0.8	53.8	12.0	1.9	13.9
ISSAC	9001	2.00	583.0	20.3	603.3	197.0	1.8	198.8	9.0	2.8	11.8
MARTIN	9001	2.00	601.1	129.2	730.3	197.1	44.7	241.8	2.1	7.4	9.5
ORCUTT	9001	2.00	914.0	8.2	922.2	308.0	-	308.0	10.0	1.9	11.9
PADAVIC	9002	2.00	616.0	34.2	650.2	208.0	8.0	216.0	5.0	4.5	9.5
REID	9003	2.00	195.0	38.0	233.0	65.0	13.0	78.0	1.0	2.0	3.0
REYNOLDS	9003	1.50	70.0	85.0	155.0	24.0	28.0	52.0	2.0	6.8	8.8
SCHROCK	9003	2.00	756.0	-	756.0	252.0	-	252.0	6.0	-	6.0
TAYLOR	9003	2.00	7.0	81.0	88.0	5.0	27.0	32.0	2.0	3.0	5.0
TOTALS			7,583.4	666.2	8,249.6	2,532.2	212.2	2,744.5	98.3	47.0	145.3
AVERAGE PER FACULTY			505.6	55.5	550.0	168.8	21.2	183.0	6.6	3.9	9.7

Sociology - Faculty Courses & Hours

Fall 2005 - Spring 2006			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	Total #Sec.
BARRETT	9003	1.73	384.0	-	384.0	128.0	-	128.0	7.0	-	7.0
BREWSTER	9002	2.00	453.0	33.0	486.0	151.0	10.0	161.0	5.0	1.0	6.0
DIXON	9003	2.00	690.0	-	690.0	231.0	-	231.0	4.0	-	4.0
EBERSTEIN	9001	1.74	226.0	30.0	256.0	76.0	10.0	86.0	6.0	1.0	7.0
LESSAN	9005	2.00	2,538.0	-	2,538.0	846.0	-	846.0	11.0	-	11.0
LLOYD	9003	1.46	363.0	60.0	423.0	121.0	20.0	141.0	1.0	1.0	2.0
MARTIN	9001	2.00	-	81.0	81.0	-	25.0	25.0	-	2.0	2.0
ORCUTT	9001	2.00	1,563.0	-	1,563.0	521.0	-	521.0	7.0	-	7.0
PADAVIC	9001	2.00	360.0	93.0	453.0	120.0	29.0	149.0	1.0	2.0	3.0
REYNOLDS	9002	0.73	138.0	-	138.0	46.0	-	46.0	1.0	-	1.0
ROHLINGER	9003	2.00	624.0	-	624.0	208.0	-	208.0	5.0	-	5.0
SCHROCK	9003	2.00	396.0	27.0	423.0	132.0	8.0	140.0	3.0	1.0	4.0
SCHWABE	9004	2.00	1,884.0	-	1,884.0	628.0	-	628.0	5.0	-	5.0
SIMON	9002	2.00	483.0	33.0	516.0	161.0	10.0	171.0	3.0	1.0	4.0
STARKS	9003	2.00	390.0	69.0	459.0	130.0	22.0	152.0	2.0	1.0	3.0
TAYLOR	9003	1.22	105.0	48.0	153.0	35.0	16.0	51.0	4.0	1.0	5.0
TILLMAN	9003	2.00	360.0	57.0	417.0	120.0	18.0	138.0	5.0	2.0	7.0
TURNER	9001	0.73	-	-	-	-	-	-	-	-	-
UENO	9003	2.00	333.0	63.0	396.0	111.0	20.0	131.0	3.0	1.0	4.0
TOTALS			11,290.0	594.0	11,884.0	3,765.0	188.0	3,953.0	73.0	14.0	87.0
AVERAGE PER FACULTY			664.1	54.0	660.2	221.5	17.1	219.6	4.3	1.3	4.8

Sociology - Faculty Courses & Hours

Fall 2005 - Spring 2006			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	Total #Sec.
BARRETT	9003	1.73	3.0	12.0	15.0	1.0	4.0	5.0	1.0	4.0	5.0
BREWSTER	9002	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
DIXON	9003	2.00	-	-	-	-	-	-	-	-	-
EBERSTEIN	9001	1.74	-	25.0	25.0	-	6.0	6.0	-	4.0	4.0
LESSAN	9005	2.00	-	-	-	-	-	-	-	-	-
LLOYD	9003	1.46	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
MARTIN	9001	2.00	6.0	57.0	63.0	2.0	11.0	13.0	2.0	4.0	6.0
ORCUTT	9001	2.00	-	-	-	-	-	-	-	-	-
PADAVIC	9001	2.00	6.0	19.0	25.0	2.0	5.0	7.0	2.0	4.0	6.0
REYNOLDS	9002	0.73	-	47.0	47.0	-	5.0	5.0	-	2.0	2.0
ROHLINGER	9003	2.00	3.0	12.0	15.0	1.0	5.0	6.0	1.0	4.0	5.0
SCHROCK	9003	2.00	-	38.0	38.0	-	5.0	5.0	-	5.0	5.0
SCHWABE	9004	2.00	-	-	-	-	-	-	-	-	-
SIMON	9002	2.00	6.0	9.0	15.0	2.0	1.0	3.0	2.0	1.0	3.0
STARKS	9003	2.00	-	-	-	-	-	-	-	-	-
TAYLOR	9003	1.22	-	23.0	23.0	-	2.0	2.0	-	2.0	2.0
TILLMAN	9003	2.00	6.0	5.0	11.0	2.0	2.0	4.0	2.0	2.0	4.0
TURNER	9001	0.73	-	36.0	36.0	-	4.0	4.0	-	1.0	1.0
UENO	9003	2.00	-	-	-	-	-	-	-	-	-
TOTALS			33.0	286.0	319.0	11.0	51.000	62.0	11.0	34.0	45.0
AVERAGE PER FACULTY			4.7	23.8	24.5	1.6	4.3	4.8	1.6	2.8	3.5

Sociology - Faculty Courses & Hours

Fall 2005 - Spring 2006			All Types								
Faculty Member	Class	FTE	SCH			Headcount			Sections		
			UGrad	Grad	TOTAL SCH	UGrad	Grad	TOTAL HC	UGrad	Grad	TOTAL #Sec.
BARRETT	9003	1.73	387.0	12.0	399.0	129.0	4.0	133.0	8.0	4.0	12.0
BREWSTER	9002	2.00	456.0	33.0	489.0	152.0	10.0	162.0	6.0	1.0	7.0
DIXON	9003	2.00	690.0	-	690.0	231.0	-	231.0	4.0	-	4.0
EBERSTEIN	9001	1.74	226.0	55.0	281.0	76.0	16.0	92.0	6.0	5.0	11.0
LESSAN	9005	2.00	2,538.0	-	2,538.0	846.0	-	846.0	11.0	-	11.0
LLOYD	9003	1.46	363.0	63.0	426.0	121.0	21.0	142.0	1.0	2.0	3.0
MARTIN	9001	2.00	6.0	138.0	144.0	2.0	36.0	38.0	2.0	6.0	8.0
ORCUTT	9001	2.00	1,563.0	-	1,563.0	521.0	-	521.0	7.0	-	7.0
PADAVIC	9001	2.00	366.0	112.0	478.0	122.0	34.0	156.0	3.0	6.0	9.0
REYNOLDS	9002	0.73	138.0	47.0	185.0	46.0	5.0	51.0	1.0	2.0	3.0
ROHLINGER	9003	2.00	627.0	12.0	639.0	209.0	5.0	214.0	6.0	4.0	10.0
SCHROCK	9003	2.00	396.0	65.0	461.0	132.0	13.0	145.0	3.0	6.0	9.0
SCHWABE	9004	2.00	1,884.0	-	1,884.0	628.0	-	628.0	5.0	-	5.0
SIMON	9002	2.00	489.0	42.0	531.0	163.0	11.0	174.0	5.0	2.0	7.0
STARKS	9003	2.00	390.0	69.0	459.0	130.0	22.0	152.0	2.0	1.0	3.0
TAYLOR	9003	1.22	105.0	71.0	176.0	35.0	18.0	53.0	4.0	3.0	7.0
TILLMAN	9003	2.00	366.0	62.0	428.0	122.0	20.0	142.0	7.0	4.0	11.0
TURNER	9001	0.73	-	36.0	36.0	-	4.0	4.0	-	1.0	1.0
UENO	9003	2.00	333.0	63.0	396.0	111.0	20.0	131.0	3.0	1.0	4.0
TOTALS			11,323.0	880.0	12,203.0	3,776.0	239.0	4,015.0	84.0	48.0	132.0
AVERAGE PER FACULTY			629.1	58.7	642.3	209.8	15.9	211.3	4.7	3.2	6.9

Department of Sociology
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

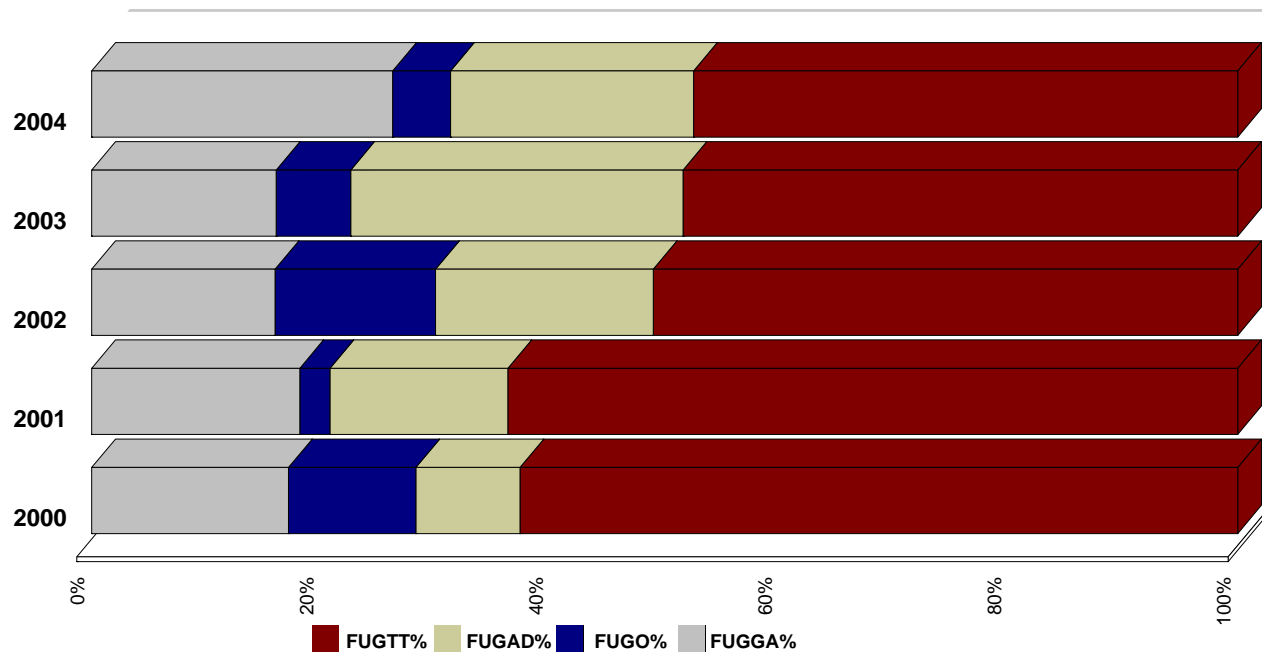
	Student						Student														
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE										
<u>Fall 2001</u>											<u>Spring 2002</u>										
Faculty	17.75	3675.3	207.1	1229	69.2		16	4574.3	285.9	1529	95.6	Faculty	16	4574.3	285.9	1529	95.6				
OPS Regular Faculty	0	0	0.0	0	0.0		0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0				
OPS Faculty Adjuncts	1.49	1625.8	1,091.1	540	362.4		0.22	198	900.0	66	300.0	OPS Faculty Adjuncts	0.22	198	900.0	66	300.0				
Graduate Assistants	8.84	1084.8	122.7	358	40.5		7.54	906	120.2	302	40.1	Graduate Assistants	7.54	906	120.2	302	40.1				
A & P / USPS	0	0	0.0	0	0.0		0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0				
Others	0	0	0.0	0	0.0		0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0				
	28.08	6385.9	227.4	2127	75.7		23.76	5678.3	239.0	1897	79.8		23.76	5678.3	239.0	1897	79.8				
<u>Fall 2002</u>																<u>Spring 2003</u>					
Faculty	18.25	4,403.2	241.3	1,463	80.2		18.75	4,721.0	251.8	1,560	83.2	Faculty	18.75	4,721.0	251.8	1,560	83.2				
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0				
OPS Faculty Adjuncts	1.75	1,806.0	1,032.0	602	344.0		1.54	1,974.0	1,281.8	658	427.3	OPS Faculty Adjuncts	1.54	1,974.0	1,281.8	658	427.3				
Graduate Assistants	9.03	918.0	101.7	306	33.9		8.75	852.0	97.4	284	32.5	Graduate Assistants	8.75	852.0	97.4	284	32.5				
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0				
Others	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0				
	29.03	7,127.2	245.5	2,371	81.7		29.04	7,547.0	259.9	2,502	86.2		29.04	7,547.0	259.9	2,502	86.2				
<u>Fall 2003</u>																<u>Spring 2004</u>					
Faculty	16.75	3,854.4	230.1	1,274	76.1		17.25	3,635.0	210.7	1,140	66.1	Faculty	17.25	3,635.0	210.7	1,140	66.1				
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0				
OPS Faculty Adjuncts	1.92	2,592.0	1,350.0	864	450.0		1.75	2,043.0	1,167.4	681	389.1	OPS Faculty Adjuncts	1.75	2,043.0	1,167.4	681	389.1				
Graduate Assistants	9.99	768.0	76.9	256	25.6		9.05	609.0	67.3	203	22.4	Graduate Assistants	9.05	609.0	67.3	203	22.4				
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0				
Others	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0				
	28.66	7,214.4	251.7	2,394	83.5		28.05	6,287.0	224.1	2,024	72.2		28.05	6,287.0	224.1	2,024	72.2				
<u>Fall 2004</u>																<u>Spring 2005</u>					
Faculty	16.5	3,425.0	207.6	1,076	65.2		16.44	2,546.0	154.9	818	49.8	Faculty	16.44	2,546.0	154.9	818	49.8				
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0				
OPS Faculty Adjuncts	2.27	2,334.0	1,028.2	778	342.7		3.88	2,496.0	643.3	832	214.4	OPS Faculty Adjuncts	3.88	2,496.0	643.3	832	214.4				
Graduate Assistants	11.93	2,031.0	170.2	677	56.7		13.05	1,620.0	124.1	540	41.4	Graduate Assistants	13.05	1,620.0	124.1	540	41.4				
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0				
Others	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0				
	30.7	7,790.0	253.7	2,531	82.4		33.37	6,662.0	199.6	2,190	65.6		33.37	6,662.0	199.6	2,190	65.6				
<u>Fall 2005</u>																<u>Spring 2006</u>					
Faculty	17.42	6,068.0	348.3	2,011.0	115.4		17.65	6,135.0	347.6	2,004	113.5	Faculty	17.65	6,135.0	347.6	2,004	113.5				
OPS Regular Faculty	0.2	393.0	1,965.0	131.0	655.0		0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0				
OPS Faculty Adjuncts	1.49	909.0	610.1	303.0	203.4		1.5	1,515.0	1,010.0	505	336.7	OPS Faculty Adjuncts	1.5	1,515.0	1,010.0	505	336.7				
Graduate Assistants	9.27	1,005.0	108.4	335.0	36.1		9.92	780.0	78.6	260	26.2	Graduate Assistants	9.92	780.0	78.6	260	26.2				
A & P / USPS	0	0.0	0.0	0.0	0.0		0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0				
Others	0	0.0	0.0	0.0	0.0		0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0				
	28.38	8,375.0	295.1	2,780	98.0		29.07	8,430.0	290.0	2,769	95.3		29.07	8,430.0	290.0	2,769	95.3				

Percent of Undergraduate Classes Taught by Type of Faculty

Sociology

CIP: 4511

Florida State University Percent of Undergraduate Classes Taught by Faculty Type



Florida State University Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	62 %	9 %	11 %	17 %
2001	64 %	16 %	3 %	18 %
2002	51 %	19 %	14 %	16 %
2003	48 %	29 %	7 %	16 %
2004	47 %	21 %	5 %	26 %

Research I Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	52 %	12 %	11 %	13 %
2001	56 %	14 %	10 %	14 %
2002	56 %	14 %	11 %	11 %
2003	51 %	16 %	14 %	15 %
2004	52 %	17 %	12 %	12 %

SUG Institutions Percent of Undergraduate Classes Taught by Faculty Type

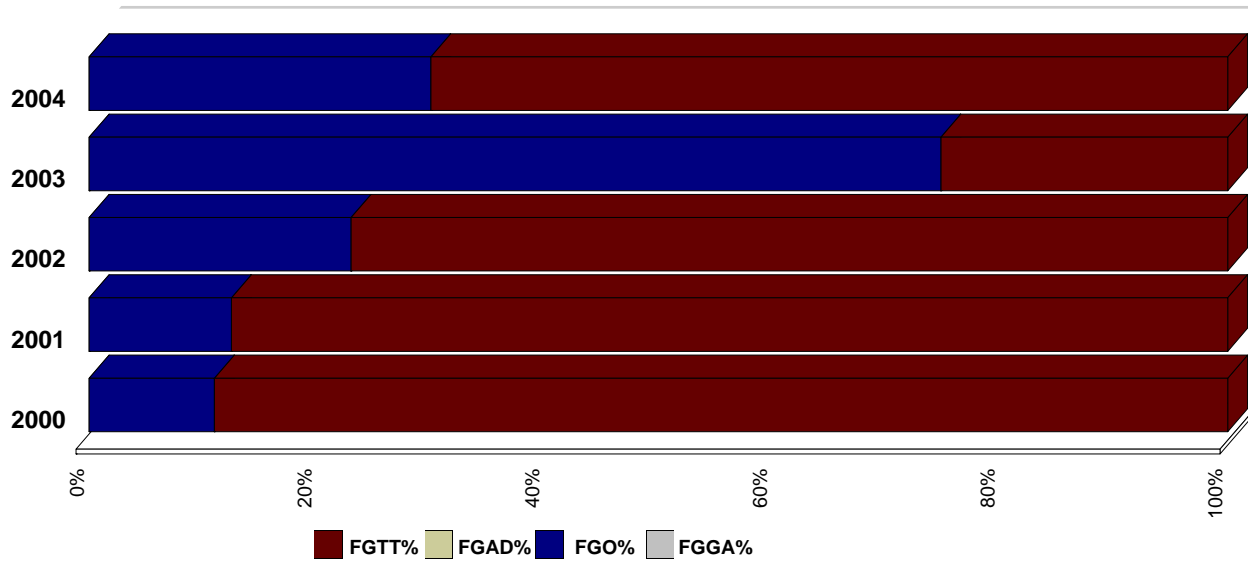
Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	59 %	9 %	11 %	11 %
2001	58 %	11 %	8 %	11 %
2002	54 %	14 %	10 %	9 %
2003	51 %	18 %	12 %	11 %
2004	50 %	18 %	12 %	12 %

Percent of Graduate Classes Taught by Type of Faculty

Sociology

CIP: 4511

Florida State University Percent of Graduate Classes Taught by Faculty Type



Florida State University Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	89%	0%	11%	0%
2001	88%	0%	13%	0%
2002	77%	0%	23%	0%
2003	25%	0%	75%	0%
2004	70%	0%	30%	0%

Research I Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	91%	3%	3%	0%
2001	96%	2%	1%	0%
2002	92%	2%	3%	0%
2003	96%	2%	1%	0%
2004	93%	4%	2%	0%

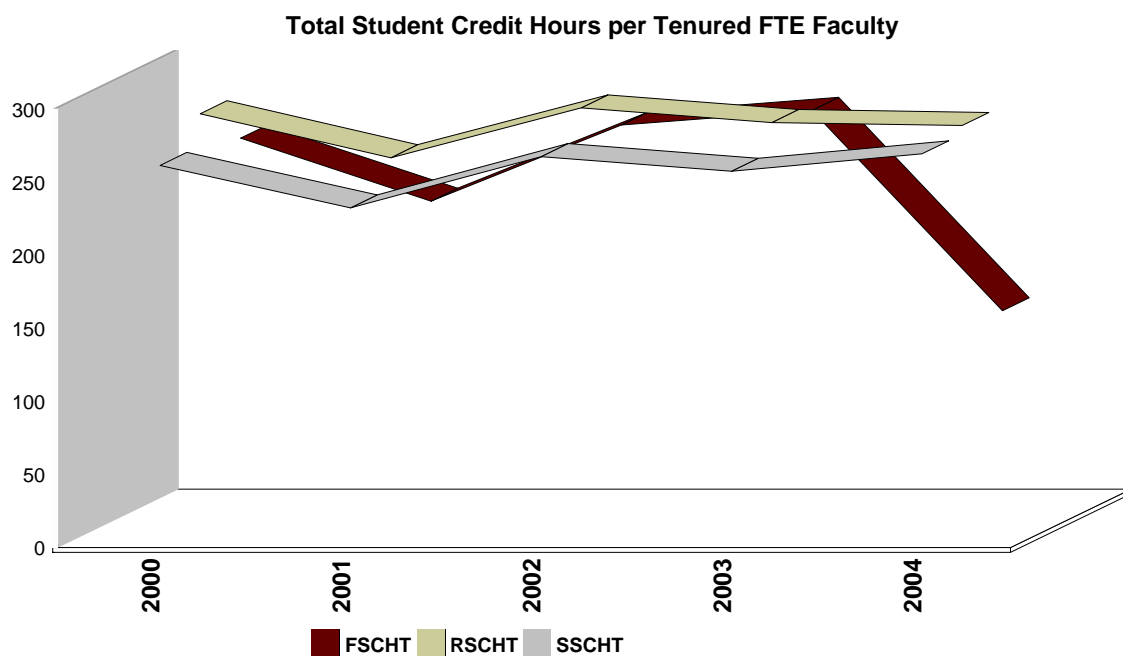
SUG Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	95 %	1 %	2 %	0 %
2001	96 %	2 %	0 %	0 %
2002	93 %	0 %	4 %	0 %
2003	98 %	1 %	0 %	0 %
2004	96 %	1 %	1 %	0 %

Student Credit Hours Taught per Tenured FTE Faculty

Sociology

CIP: 4511



Florida State University Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	226	25	251
2001	194	14	208
2002	227	33	260
2003	254	16	270
2004	110	23	133

Research I Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	259	21	281
2001	231	20	251
2002	263	22	285
2003	251	23	275
2004	251	23	273

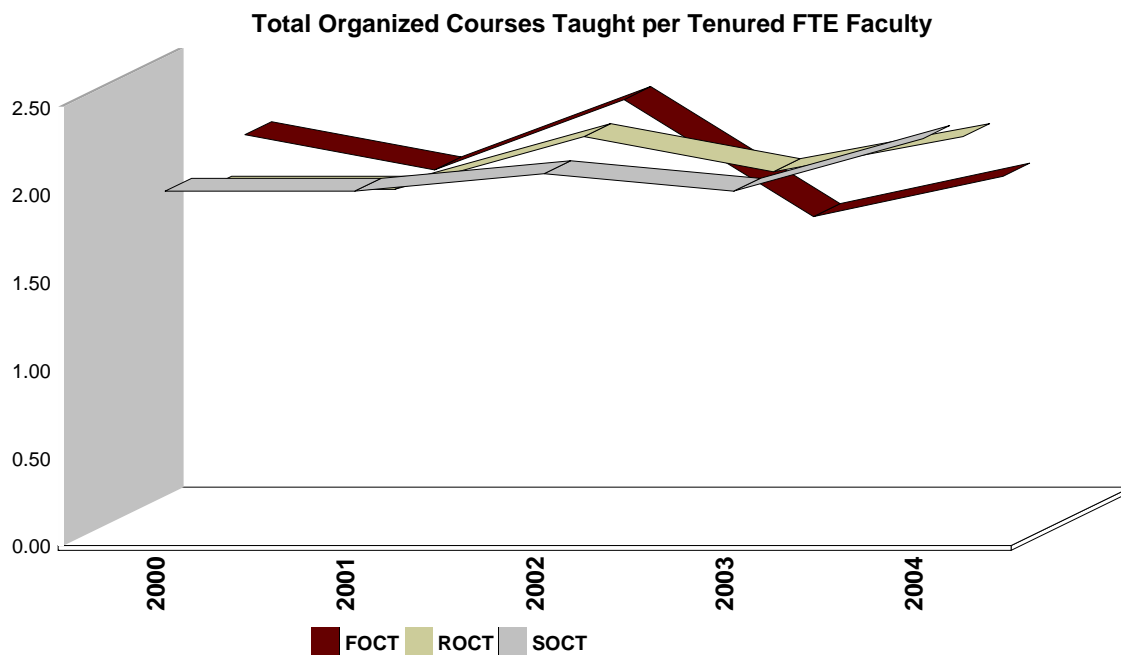
SUG Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	SSCHT
2000	237	21	259
2001	210	20	230
2002	241	24	265
2003	230	25	255
2004	243	22	267

Organized Courses Taught per Tenured FTE Faculty

Sociology

CIP: 4511



Florida State University Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	1.50	0.60	2.10
2001	1.50	0.40	1.90
2002	1.50	0.80	2.30
2003	1.36	0.27	1.63
2004	1.36	0.50	1.86

Research I Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	1.40	0.50	1.90
2001	1.40	0.50	1.90
2002	1.60	0.60	2.20
2003	1.50	0.50	2.00
2004	1.70	0.50	2.20

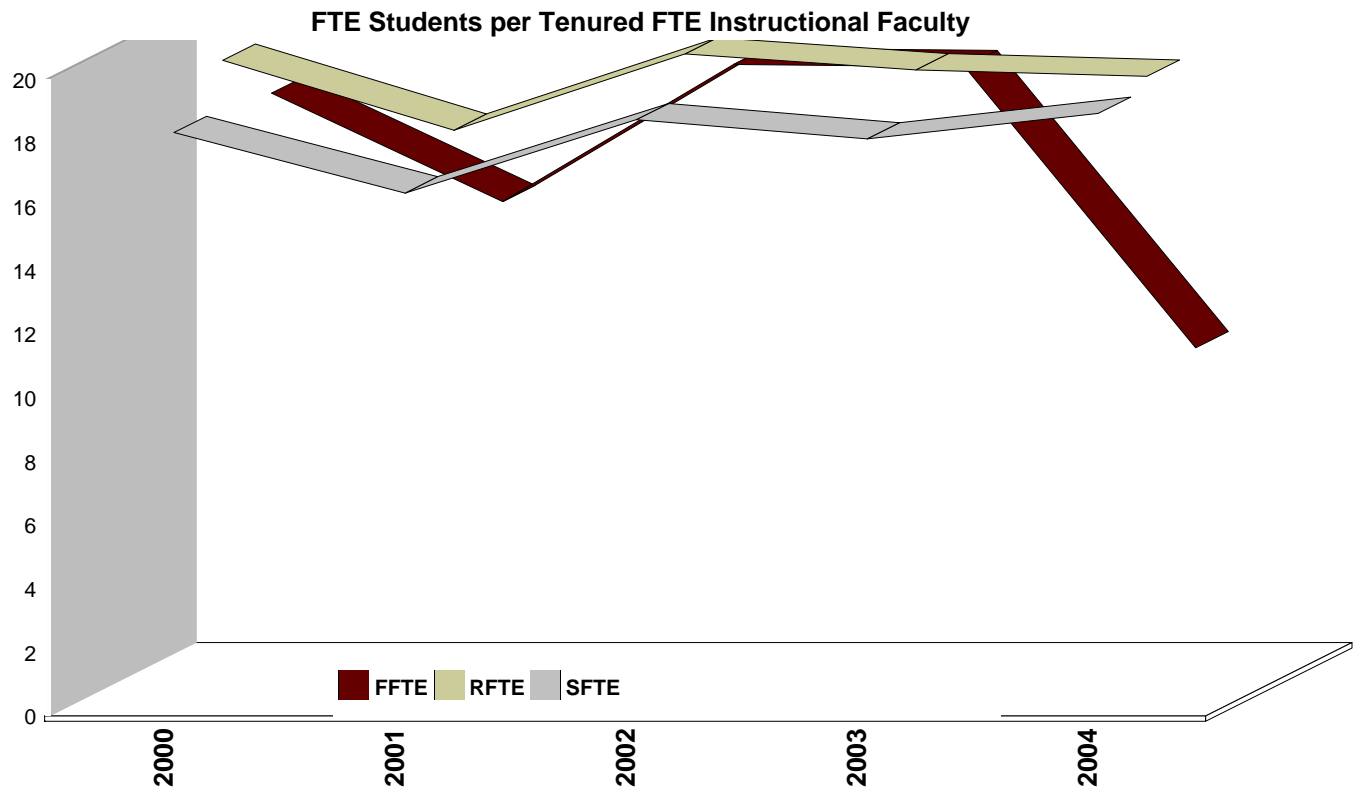
SUG Organized Courses per Tenured FTE Faculty

Year	SOCU	Graduate	Total
2000	1.60	0.50	2.00
2001	1.50	0.50	2.00
2002	1.50	0.60	2.10
2003	1.50	0.50	2.00
2004	1.80	0.50	2.30

FTE Students per Tenured FTE Instructional Faculty

Sociology

CIP: 4511



FTE Students per Tenured FTE Instructional Faculty

Year	FSU	Research I	SUG
2000	18	20	18
2001	14	18	16
2002	19	20	19
2003	19	19	18
2004	10	19	19

**Operating Budget E & G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant and Rank**

College of Social Sciences

Sociology

		2005-2006	2006-2007
Total All Pay Plans	FTE	28.58	31.54
	Person Years	20.89	22.26
	Current Rate	\$1,706,118	\$1,888,475
Filled 9- & 12-Month Faculty	FTE	20.00	21.00
	Person Years	14.94	15.69
	Current Rate	\$1,376,244	\$1,548,697
Vacant & Reserve Faculty	FTE	3.00	3.00
	Person Years	2.24	2.24
	Current Rate	\$221,458	\$212,344
Summer Faculty	FTE	2.08	3.54
	Person Years	0.21	0.33
	Current Rate	\$21,559	\$29,111
Filled Support	FTE	3.50	4.00
	Person Years	3.50	4.00
	Current Rate	\$86,857	\$98,323

E & G Expenditures By Budget Category, By Major Object Code

College of Social Sciences

Sociology

		2004-05	2005-06
SALARY	FACULTY	\$1,159,944	\$1,355,113
	A&P	\$1,898	\$27,672
	USPS	\$80,743	\$53,649
	FRINGE BENEFITS	\$328,616	\$377,222
	OTHER SALARY	\$71,559	\$2,187
SALARY	Sub Total:	\$1,642,760	\$1,815,843
EXPENSE	CONSULTING & OTHER	\$4,782	\$1,004
	EDUCATIONAL SUPPLIES	\$473	
	EQUIPMENT & BOOKS	\$7,066	\$6,607
	EXPENSE OTHER	\$1,070	\$1,397
	OFFICE SUPPLIES	\$4,398	\$5,565
	OTHER CURRENT CHARGES	\$573	\$236
	OTHER MATERIALS & SUPPLIES	\$1,988	\$4,541
	PRINTING	\$825	\$1,351
	RENTAL OF BUILDINGS	\$117	
	RENTAL OF EQUIPMENT	\$2,644	\$5,580
	REPAIRS & MAINTENANCE	\$342	\$72
	TELEPHONE	\$11,114	\$10,566
	TRAVEL	\$22,442	\$26,668
EXPENSE	Sub Total:	\$57,834	\$63,587
OPS	FRINGE BENEFITS	\$8,909	\$3,955
	FACULTY ADJUNCTS	\$120,630	\$80,810
	GRAD ASST	\$294,583	\$302,756
	STUDENT ASST	\$8,528	\$2,779
OPS	Sub Total:	\$432,650	\$390,300
OCO	DATA PROCESSING EQUIPMENT	\$13,047	\$25,810
OCO	Sub Total:	\$13,047	\$25,810
Department Total:		\$2,146,291	\$2,295,540

**COLLEGE OF SOCIAL SCIENCES
 SOCIOLOGY
 E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2001-02-2005-06)**

BEGINNING OF YEAR E&G OPERATING BUDGET	2001-02	2002-03	2003-04	2004-05	2005-06
SALARY & BENEFITS	\$ 1,705,364	\$ 1,956,925	\$ 2,124,253	\$2,125,831	\$2,121,515
OPS	\$ 97,718	\$ 96,312	\$ 116,922	\$ 116,922	\$ 171,481
EXPENSE	\$ 40,388	\$ 40,388	\$ 40,388	\$ 40,388	\$ 46,127
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,843,470	\$ 2,093,625	\$ 2,281,563	\$2,283,141	\$2,339,123

PERCENT INCREASE 5.47% 13.57% 8.98% 0.07% 2.45%

PERCENT OF UNIVERSITY E&G OPERATING BUDG 0.53% 0.57% 0.60% 0.54% 0.53%

END OF YEAR EXPENDITURES & ENCUMBRANCES	2001-02	2002-03	2003-04	2004-05	2005-06
EDUCATION & GENERAL					
SALARY					
OPS					
EXPENSE					
OCO					
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

SOURCE: OPERATING BUDGETS
 2001-02
 2002-03
 2003-04
 2004-05
 2005-06

ACADEMIC PROFILE
 COLLEGE OF SOCIAL SCIENCES
 SOCIOLOGY
 C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (2000-01-2004-05)

	2000-01	2001-02	2002-03	2003-04	2004-05
CONTRACTS & GRANTS					
SALARY	\$ 29,684	\$ 3,685	\$ -	\$ 9,658	\$ 39,783
OPS	\$ 14,563	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ 2,726	\$ 1,246	\$ 53	\$ 2,454	\$ 2,740
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 46,973	\$ 4,931	\$ 53	\$ 12,112	\$ 42,523
AUXILIARY ENTERPRISES					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CONCESSION FUNDS					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
ALL FUNDS					
SALARY	\$ 29,684	\$ 3,685	\$ -	\$ 9,658	\$ 39,783
OPS	\$ 14,563	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ 2,726	\$ 1,246	\$ 53	\$ 2,454	\$ 2,740
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 46,973	\$ 4,931	\$ 53	\$ 12,112	\$ 42,523

SOURCE: OPERATING BUDGETS

- 2001-02
- 2002-03
- 2003-04
- 2004-05
- 2005-06

Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2005-2006

Name of Program: Sociology

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	Number of proposals submitted	Number of proposals funded
BARRETT		7.0	5.0	11.6						
BREWSTER		6.0	1.0	18.5						
DIXON		4.0	0.0	12.0						
EBERSTEIN		7.0	4.0	12.0						
LESSAN		11.0	0.0	21.0						
LLOYD		2.0	1.0	6.5						
MARTIN		2.0	6.0	17.5						
ORCUTT		7.0	0.0	12.0						
PADAVIC		3.0	6.0	14.0						
REYNOLDS		1.0	2.0	6.5						
ROHLINGER		5.0	5.0	16.5						
SCHROCK		4.0	5.0	15.5						
SCHWABE		5.0	0.0	15.0						
SIMON		4.0	3.0	13.5						
STARKS		3.0	0.0	9.0						
TAYLOR		5.0	2.0	6.9						
TILLMAN		7.0	4.0	17.5						
TURNER		0.0	1.0	4.0						
UENO		4.0	0.0	12.0						
SUM		87.0	45.0	241.5						
MEAN		4.6	2.4	12.7						
MEDIAN		4.0	2.0	12.0						

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2005-2006**

Name of Program: Sociology

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number honors courses
BARRETT		7.0	128	5.0	5	11.6	399.0	
BREWSTER		6.0	161	1.0	1	18.5	489.0	
DIXON		4.0	231	0.0	0	12.0	690.0	
EBERSTEIN		7.0	86	4.0	6	12.0	281.0	
LESSAN		11.0	846	0.0	0	21.0	2,538.0	
LLOYD		2.0	141	1.0	1	6.5	426.0	
MARTIN		2.0	25	6.0	13	17.5	144.0	
ORCUTT		7.0	521	0.0	0	12.0	1,563.0	
PADAVIC		3.0	149	6.0	7	14.0	478.0	
REYNOLDS		1.0	46	2.0	5	6.5	185.0	
ROHLINGER		5.0	208	5.0	6	16.5	639.0	
SCHROCK		4.0	140	5.0	5	15.5	461.0	
SCHWABE		5.0	628	0.0	0	15.0	1,884.0	
SIMON		4.0	171	3.0	3	13.5	531.0	
STARKS		3.0	152	0.0	0	9.0	459.0	
TAYLOR		5.0	51	2.0	2	6.9	176.0	
TILLMAN		7.0	138	4.0	4	17.5	428.0	
TURNER		0.0	0	1.0	4	4.0	36.0	
UENO		4.0	131	0.0	0	12.0	396.0	
SUM		87.0	3,953	45.0	62	241.5	12,203.0	
MEAN		4.6	208	2.4	3	12.7	642.3	
MEDIAN		4.0	141	2.0	3	12.0	459.0	