

Urban & Regional Planning Program Data Booklet

Spring Term 2007
Quality Enhancement
Review

prepared by the Office of Institutional Research.
Budget & Analysis Department



**Urban & Regional Planning
SPRING TERM 2007**

Most recent available statistics

		Report Page No(s)
Degrees Offered	4	1
Faculty	12	2
Majors (Fall 2006 Headcount)		
Undergraduate	-	3-4
Graduate	69	3-4
Doctorate	17	3-4
Total	86	3-4
2005-2006 Degrees Awarded	36	6
Average Class Size (Fall 2005)		
Undergraduate		
Lower- classroom	68.5	7
Upper- classroom	14.0	7
Graduate- classroom	18.5	7
Credit Hours- Annual (2005-2006 Final)		
Fundable	5,224	8
Non-fundable	312	9
Total	5,536	10
University (fundable)	1,035,467	SDCF*
2005-2006 Department Fundable Hours As Percent of University Fundable Hours	0.5%	calculated
Student FTE's- Annual (state fundable 2005-2006)	142.6	8
Credit Hours Percentages by Instructor Type (Fall 2005)		13
Faculty	66.3%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	8.8%	calculated
Graduate Assistants	24.8%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught by Faculty (All Hours, 2005-2006)		
Fall Term	153.8	13
Spring Term	118.5	13
Academic Year	272.3	calculated
Annual FTE's Taught by Faculty (Fall & Spring total hrs converted to annual FTE's, 2005-2006)		12
Undergraduate (academic year hours/40)	21.7	calculated
Graduate (academic year hours/32)	51.0	calculated
Total	72.6	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2004, national research univ.)	171	16
FSU Hours taught per Faculty (instructional faculty only, Fall 2004)	109	16
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	N/A	NRC*
FSU Average	N/A	NRC*
Annual E&G Beginning of the Year Budget Expenditures (2005-2006)	\$ 1,137,421	20
Annual Student FTE's (state fundable 2005-2006)	142.6	8
Annual E&G Expenditures per Annual Student FTE (2005-2006)	\$ 7,976	calculated
Annual C&G expenditures (2004-2005)	\$ 493,551	21
Annual C&G expenditures per Faculty (2004-05) [Using 10.67 Filled Faculty from IR Faculty Salaries Report]	\$ 46,256	calculated

Note: *SDCF=Student Data Course File, NRC=National Research Council

+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.

Urban & Regional Planning Program Review

Spring Term 2007

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**COLLEGE OF SOCIAL SCIENCES
URBAN AND REGIONAL PLANNING
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Urban and Regional Planning	329720	040301	Masters
Urban and Regional Planning	329720	040301	Doctorate
Joint Degrees			
Public Administration/Urban and Regional Planning	327777	040301	Masters
Urban and Regional Planning/International Affairs	327779	450901	Masters

Source: Degree Program Inventory, FSU and SUS

Urban & Regional Planning

Fall 2006 Faculty Demographics

LAST NAME	FIRST NAME	HIGHEST DEGREE	DEGREE UNIVERSITY	APPT STATUS	CLASS	ADMIN CODE	TITLE	MO	TENURE	FSU HIRE	GENDER	RACE
CONNERLY	CHARLES	DOCT	University of Michigan	B	9001	C1	Professor	09	1	8/1/81	M	W
CHAPIN	TIMOTHY	DOCT	Univeristy of Washington	B	9002	99	Associate Professor	09	1	8/9/99	M	W
BROWN	JEFFREY	DOCT	Univeristy of California, Los Angeles	B	9003	99	Assistant Professor	09	2	8/8/03	M	W
STIFTEL	BRUCE	DOCT	University of North Carolina	B	9001	99	Professor	09	1	8/1/83	M	W
DEYLE	ROBERT	DOCT	State University of NY, Syracuse	B	9001	99	Professor	09	1	8/1/91	M	W
DOAN	PETER	DOCT	Cornell University	B	9002	99	Associate Professor	09	1	8/1/89	F	W
THOMPSON	GREGORY	DOCT	University of California, Irvine	B	9001	99	Professor	09	1	8/1/88	M	W
AUDIRAC-ZAZUETA	IVONNE	DOCT	University of Florida	B	9002	99	Associate Professor	09	1	12/1/95	F	H
MILES-DOAN	REBECCA	DOCT	Cornell University	B	9002	99	Associate Professor	09	1	9/1/90	F	W
LOWE	JEFFREY	DOCT	State University of New Jersey, Rutgers	B	9003	99	Assistant Professor	09	2	8/9/06	M	B
HIGGINS	HARRISON	MAST-ARCH	Southern California Institute of Architecture	E	9166	99	Research Associate	12	3	8/8/01	M	W
COUTTS	CHRISTOPHER	DOCT	University of Michigan	B	9003	99	Assistant Professor	09	2	12/22/06	M	W

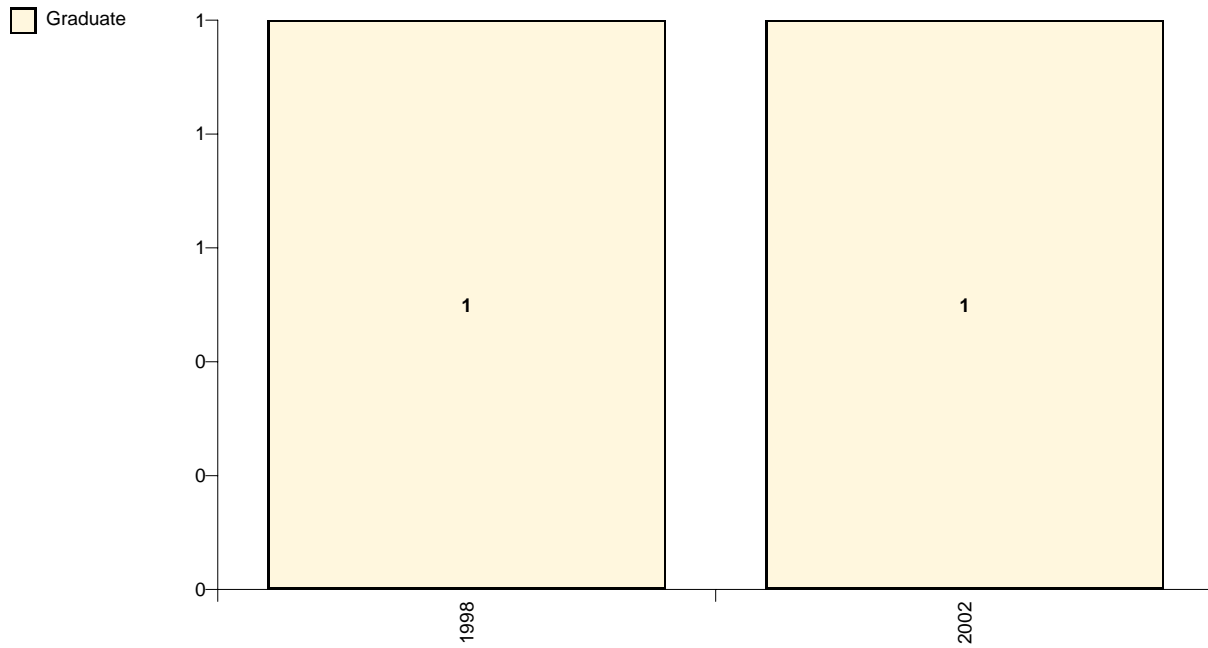
Last Updated on 10/6/06

By Andrew Brady

**COLLEGE OF SOCIAL SCIENCES
 URBAN AND REGIONAL PLANNING
 ENROLLMENT BY FALL SEMESTER**

Planning

329710



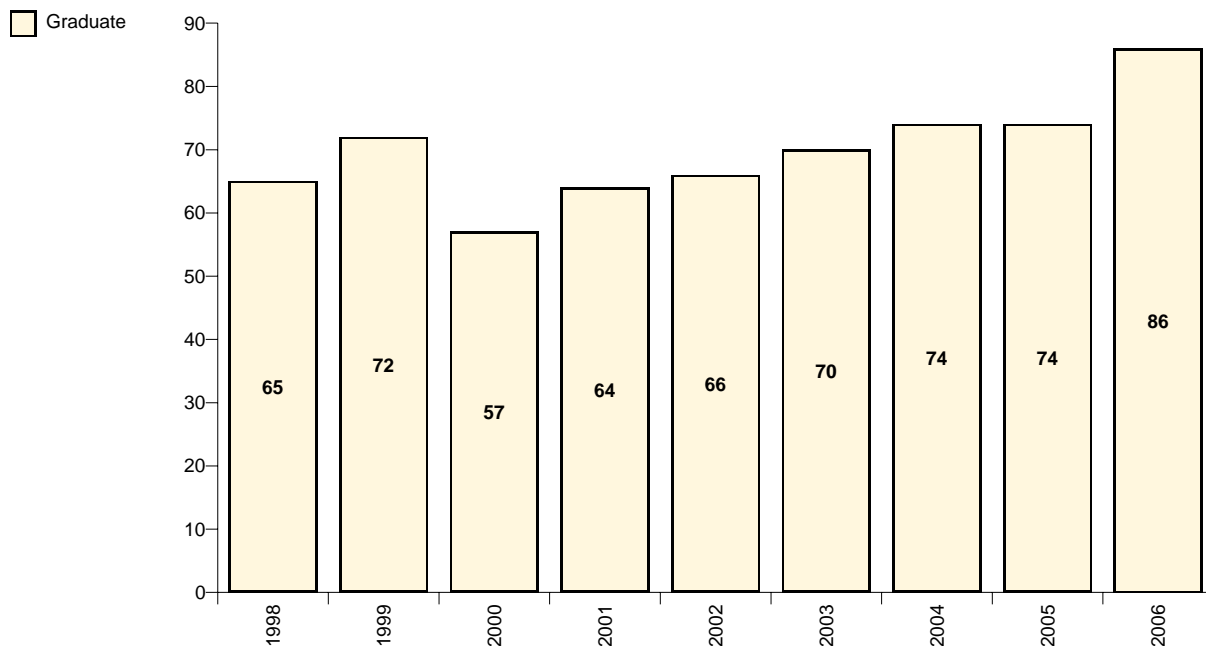
	1998	2002
Graduate - Masters	1	1
Total	1	1

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
URBAN AND REGIONAL PLANNING
ENROLLMENT BY FALL SEMESTER**

Urban and Regional Planning

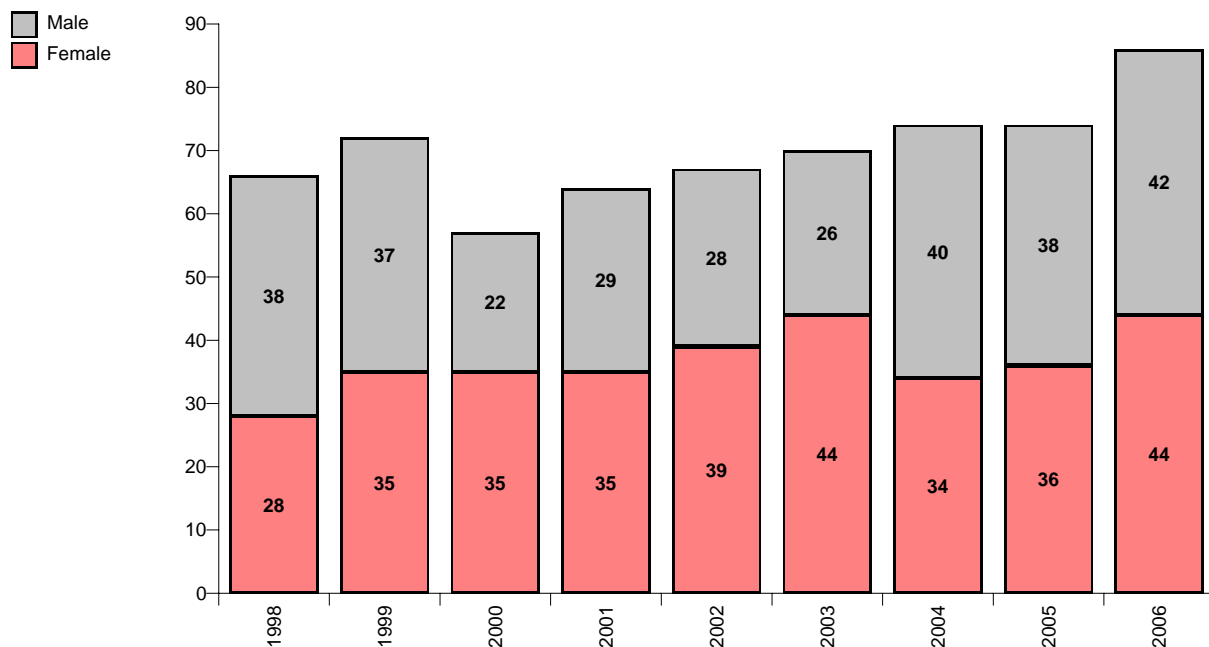
329720



	1998	1999	2000	2001	2002	2003	2004	2005	2006
Graduate - Masters	53	61	48	51	52	56	62	62	69
Graduate - Doctorate	12	11	9	13	14	14	12	12	17
Total	65	72	57	64	66	70	74	74	86

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
URBAN AND REGIONAL PLANNING
ENROLLMENT BY FALL SEMESTER**

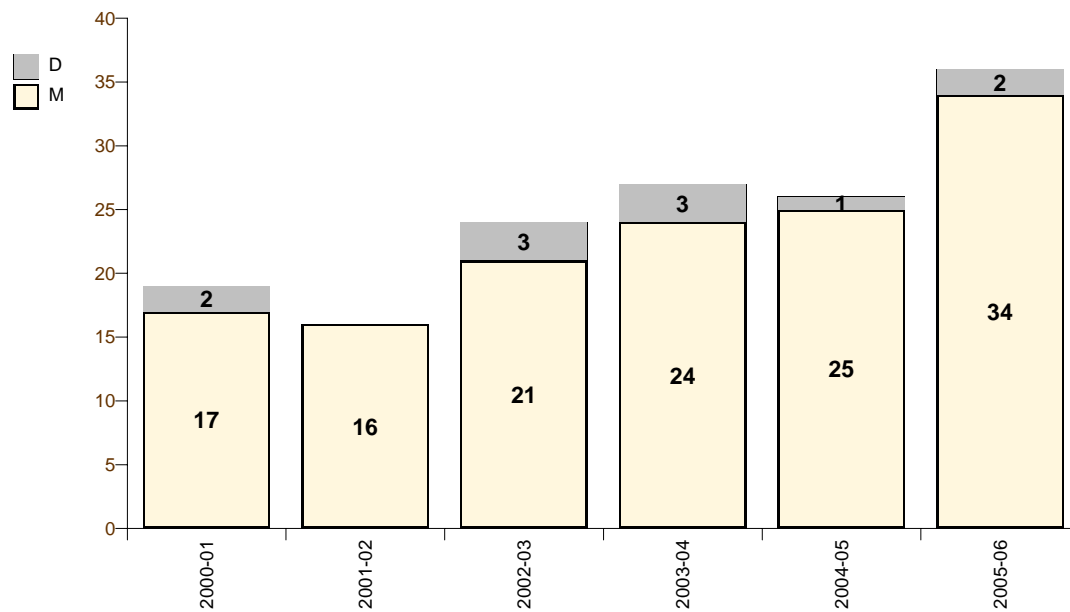


		1998	1999	2000	2001	2002	2003	2004	2005	2006
Female	American Indian or Native Alaskan								1	1
	Asian or Pacific Islander	2	3	2	2					1
	Black	1	7	7	3	11	10	7	8	6
	Hispanic	2	1		1	2	4	1		1
	Non-Resident Alien	5	4	4	7	7	5	3	5	8
	White	18	20	22	21	18	22	21	20	26
	Not Reported				1	1	3	2	2	1
Female Total		28	35	35	35	39	44	34	36	44
Male	Black	1	5	1	3	3	5	5	6	7
	Hispanic	3	1	2	4	1		1	1	2
	Non-Resident Alien	2	4	2	3	5	6	5	3	4
	White	32	27	17	18	18	15	29	27	26
	Not Reported				1	1			1	3
Male Total		38	37	22	29	28	26	40	38	42
Department Total		66	72	57	64	67	70	74	74	86

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
URBAN AND REGIONAL PLANNING
DEGREES AWARDED BY SEMESTER**

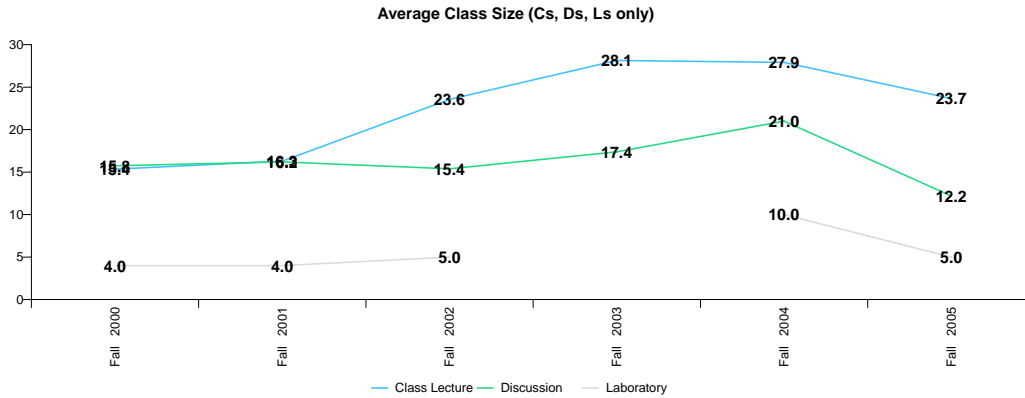
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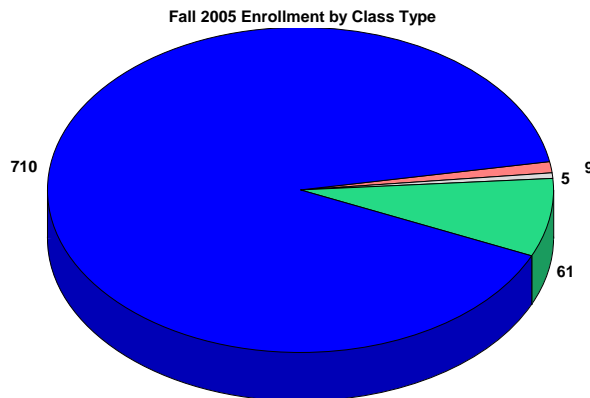
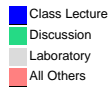
		Masters	Doctorate	Total
2000-01	Summer '00	3	2	5
	Fall '00	3		3
	Spring '01	11		11
2000-01	Total	17	2	19
2001-02	Summer '01	2		2
	Spring '02	14		14
2001-02	Total	16		16
2002-03	Summer '02	3		3
	Fall '02	6	1	7
	Spring '03	12	2	14
2002-03	Total	21	3	24
2003-04	Summer '03	3	1	4
	Fall '03	7		7
	Spring '04	14	2	16
2003-04	Total	24	3	27
2004-05	Summer '04	2		2
	Fall '04	8	1	9
	Spring '05	15		15
2004-05	Total	25	1	26
2005-06	Summer '05	3	1	4
	Fall '05	11		11
	Spring '06	20	1	21
2005-06	Total	34	2	36

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF SOCIAL SCIENCES
URBAN AND REGIONAL PLANNING
AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2000	Lower	67	1	67.0						
	Upper	95	5	19.0						
	Graduate	176	16	11.0	63	4	15.8	4	1	4.0
	Total	338	22	15.4	63	4	15.8	4	1	4.0
Fall 2001	Lower	123	1	123.0						
	Upper	209	19	11.0						
	Graduate	206	13	15.8	81	5	16.2	4	1	4.0
	Total	538	33	16.3	81	5	16.2	4	1	4.0
Fall 2002	Lower	232	3	77.3						
	Upper	188	9	20.9						
	Graduate	240	16	15.0	77	5	15.4	5	1	5.0
	Total	660	28	23.6	77	5	15.4	5	1	5.0
Fall 2003	Lower	391	4	97.8						
	Upper	144	7	20.6						
	Graduate	281	18	15.6	87	5	17.4			
	Total	816	29	28.1	87	5	17.4			
Fall 2004	Lower	328	3	109.3						
	Upper	155	7	22.1						
	Graduate	271	17	15.9	84	4	21.0	10	1	10.0
	Total	754	27	27.9	84	4	21.0	10	1	10.0
Fall 2005	Lower	274	4	68.5						
	Upper	140	10	14.0						
	Graduate	296	16	18.5	61	5	12.2	5	1	5.0
	Total	710	30	23.7	61	5	12.2	5	1	5.0



**College of Social Sciences
Urban & Regional Planning
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Lower	486	405	522	558
Upper	267	339	210	312
Grad I	103	149	169	90
Grad II	30	29	11	21
Total	886	922	912	981

Fall

Level	2002	2003	2004	2005
Lower	696	1,158	981	822
Upper	516	300	345	342
Grad I	786	902	895	837
Grad II	106	116	72	106
Total	2,104	2,476	2,293	2,107

Spring

Level	2003	2004	2005	2006
Lower	573	543	708	936
Upper	555	504	396	336
Grad I	732	744	693	780
Grad II	74	76	66	84
Total	1,934	1,867	1,863	2,136

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	1,269	1,701	1,689	1,758
Upper	1,071	804	741	678
Grad I	1,518	1,646	1,588	1,617
Grad II	180	192	138	190
Total	4,038	4,343	4,156	4,243

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	1,755	2,106	2,211	2,316
Upper	1,338	1,143	951	990
Grad I	1,621	1,795	1,757	1,707
Grad II	210	221	149	211
Total	4,924	5,265	5,068	5,224

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Lower	12.2	10.1	13.1	14.0
Upper	6.7	8.5	5.3	7.8
Grad I	3.2	4.7	5.3	2.8
Grad II	0.9	0.9	0.3	0.7
Total	23.0	24.2	23.9	25.2

Fall

Level	2002	2003	2004	2005
Lower	17.4	29.0	24.5	20.6
Upper	12.9	7.5	8.6	8.6
Grad I	24.6	28.2	28.0	26.2
Grad II	3.3	3.6	2.3	3.3
Total	58.2	68.3	63.4	58.6

Spring

Level	2003	2004	2005	2006
Lower	14.3	13.6	17.7	23.4
Upper	13.9	12.6	9.9	8.4
Grad I	22.9	23.3	21.7	24.4
Grad II	2.3	2.4	2.1	2.6
Total	53.4	51.8	51.3	58.8

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	31.7	42.5	42.2	44.0
Upper	26.8	20.1	18.5	17.0
Grad I	47.4	51.4	49.6	50.5
Grad II	5.6	6.0	4.3	5.9
Total	111.6	120.1	114.7	117.4

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	43.9	52.7	55.3	57.9
Upper	33.5	28.6	23.8	24.8
Grad I	50.7	56.1	54.9	53.3
Grad II	6.6	6.9	4.7	6.6
Total	134.5	144.2	138.6	142.6

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	18.0%	17.5%	18.0%	18.8%
Fall	42.7%	47.0%	45.2%	40.3%
Spring	39.3%	35.5%	36.8%	40.9%
	100.0%	100.0%	100.0%	100.0%

**College of Social Sciences
Urban & Regional Planning
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Lower	3	3	24	9
Upper	6	3	75	9
Grad I	0	9	24	105
Grad II	0	0	0	18
Total	9	15	123	141

Fall

Level	2002	2003	2004	2005
Lower	0	15	3	0
Upper	48	132	120	78
Grad I	3	21	27	24
Grad II	0	3	0	0
Total	51	171	150	102

Spring

Level	2003	2004	2005	2006
Lower	0	3	3	3
Upper	3	18	6	42
Grad I	7	13	27	24
Grad II	6	0	3	0
Total	16	34	39	69

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	0	18	6	3
Upper	51	150	126	120
Grad I	10	34	54	48
Grad II	6	3	3	0
Total	67	205	189	171

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	3	21	30	12
Upper	57	153	201	129
Grad I	10	43	78	153
Grad II	6	3	3	18
Total	76	220	312	312

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Lower	0.1	0.1	0.6	0.2
Upper	0.2	0.1	1.9	0.2
Grad I	0.0	0.3	0.8	3.3
Grad II	0.0	0.0	0.0	0.6
Total	0.2	0.4	3.2	4.3

Fall

Level	2002	2003	2004	2005
Lower	0.0	0.4	0.1	0.0
Upper	1.2	3.3	3.0	2.0
Grad I	0.1	0.7	0.8	0.8
Grad II	0.0	0.1	0.0	0.0
Total	1.3	4.4	3.9	2.7

Spring

Level	2003	2004	2005	2006
Lower	0.0	0.1	0.1	0.1
Upper	0.1	0.5	0.2	1.1
Grad I	0.2	0.4	0.8	0.8
Grad II	0.2	0.0	0.1	0.0
Total	0.5	0.9	1.2	1.9

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	0.0	0.5	0.2	0.1
Upper	1.3	3.8	3.2	3.0
Grad I	0.3	1.1	1.7	1.5
Grad II	0.2	0.1	0.1	0.0
Total	1.8	5.4	5.1	4.6

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	0.1	0.5	0.8	0.3
Upper	1.4	3.8	5.0	3.2
Grad I	0.3	1.3	2.4	4.8
Grad II	0.2	0.1	0.1	0.6
Total	2.0	5.8	8.3	8.9

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	11.8%	6.8%	39.4%	45.2%
Fall	67.1%	77.7%	48.1%	32.7%
Spring	21.1%	15.5%	12.5%	22.1%
Total	100.0%	100.0%	100.0%	100.0%

**College of Social Sciences
Urban & Regional Planning
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Lower	489	408	546	567
Upper	273	342	285	321
Grad I	103	158	193	195
Grad II	30	29	11	39
Total	895	937	1,035	1,122

Fall

Level	2002	2003	2004	2005
Lower	696	1,173	984	822
Upper	564	432	465	420
Grad I	789	923	922	861
Grad II	106	119	72	106
Total	2,155	2,647	2,443	2,209

Spring

Level	2003	2004	2005	2006
Lower	573	546	711	939
Upper	558	522	402	378
Grad I	739	757	720	804
Grad II	80	76	69	84
Total	1,950	1,901	1,902	2,205

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	1,269	1,719	1,695	1,761
Upper	1,122	954	867	798
Grad I	1,528	1,680	1,642	1,665
Grad II	186	195	141	190
Total	4,105	4,548	4,345	4,414

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	1,758	2,127	2,241	2,328
Upper	1,395	1,296	1,152	1,119
Grad I	1,631	1,838	1,835	1,860
Grad II	216	224	152	229
Total	5,000	5,485	5,380	5,536

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Lower	12.2	10.2	13.7	14.2
Upper	6.8	8.6	7.1	8.0
Grad I	3.2	4.9	6.0	6.1
Grad II	0.9	0.9	0.3	1.2
Total	23.2	24.6	27.2	29.5

Fall

Level	2002	2003	2004	2005
Lower	17.4	29.3	24.6	20.6
Upper	14.1	10.8	11.6	10.5
Grad I	24.7	28.8	28.8	26.9
Grad II	3.3	3.7	2.3	3.3
Total	59.5	72.7	67.3	61.3

Spring

Level	2003	2004	2005	2006
Lower	14.3	13.7	17.8	23.5
Upper	14.0	13.1	10.1	9.5
Grad I	23.1	23.7	22.5	25.1
Grad II	2.5	2.4	2.2	2.6
Total	53.9	52.7	52.5	60.7

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Lower	31.7	43.0	42.4	44.0
Upper	28.1	23.9	21.7	20.0
Grad I	47.8	52.5	51.3	52.0
Grad II	5.8	6.1	4.4	5.9
Total	113.3	125.4	119.8	121.9

Annual

Level	2002-03	2003-04	2004-05	2005-06
Lower	44.0	53.2	56.0	58.2
Upper	34.9	32.4	28.8	28.0
Grad I	51.0	57.4	57.3	58.1
Grad II	6.8	7.0	4.8	7.2
Total	136.5	150.0	146.9	151.5

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	17.9%	17.1%	19.2%	20.3%
Fall	43.1%	48.3%	45.4%	39.9%
Spring	39.0%	34.7%	35.4%	39.8%
Total	100.0%	100.0%	100.0%	100.0%

Urban & Regional Planning - Faculty Courses & Hours

Fall 2001 - Spring 2002			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AUDIRAC-ZAZUETA	9003	2.00	30.0	159.0	189.0	10.0	53.0	63.0	1.0	4.0	5.0
CHAPIN	9003	2.00	-	126.0	126.0	-	42.0	42.0	-	4.0	4.0
CONNERLY	9001	2.00	21.0	57.0	78.0	7.0	40.0	47.0	2.0	2.0	4.0
DEKA	9003	1.86	156.0	201.0	357.0	52.0	67.0	119.0	1.0	3.0	4.0
DEYLE	9002	2.00	75.0	166.5	241.5	25.0	54.3	79.3	2.0	3.3	5.3
DOAN	9002	2.00	943.0	108.5	1,051.5	314.0	35.3	349.3	3.0	2.3	5.3
HIGGINS	9166	1.32	-	65.0	65.0	-	81.4	81.4	-	4.4	4.4
MILES	9002	0.80	-	-	-	-	-	-	-	-	-
STIFTEL	9001	2.00	1.0	144.0	145.0	-	48.0	48.0	0.0	3.0	3.0
THOMPSON	9002	2.00	117.0	130.0	247.0	39.0	54.0	93.0	2.0	7.0	9.0
TOTALS			1,343.0	1,157.0	2,500.0	447.0	475.0	922.0	11.0	33.0	44.1
AVERAGE PER FACULTY			191.9	128.5556	277.8	74.5	52.7778	102.4	1.57429	3.67	4.9

Urban & Regional Planning - Faculty Courses & Hours

Fall 2001 - Spring 2002			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AUDIRAC-ZAZUETA	9003	2.00	-	-	-	-	-	-	-	-	-
CHAPIN	9003	2.00	-	14.3	14.3	-	4.0	4.0	-	2.8	2.8
CONNERLY	9001	2.00	-	21.0	21.0	-	5.0	5.0	-	5.0	5.0
DEKA	9003	1.86	-	-	-	-	-	-	-	-	-
DEYLE	9002	2.00	-	39.0	39.0	-	6.0	6.0	-	7.0	7.0
DOAN	9002	2.00	-	19.2	19.2	-	1.0	1.0	-	2.4	2.4
HIGGINS	9166	1.32	-	0.8	0.8	-	-	-	-	0.3	0.3
MILES	9002	0.80	-	8.9	8.9	-	-	-	-	1.9	1.9
STIFTEL	9001	2.00	-	14.0	14.0	-	3.0	3.0	-	3.3	3.3
THOMPSON	9002	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
TOTALS			-	123.2	123.2	-	21.0	21.0	-	24.5	24.5
AVERAGE PER FACULTY			-	15.4	15.4	-	3.5	3.5	-	3.1	3.1

Urban & Regional Planning - Faculty Courses & Hours

Fall 2001 - Spring 2002			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AUDIRAC-ZAZUETA	9003	2.00	30.0	159.0	189.0	10.0	53.0	63.0	1.0	4.0	5.0
CHAPIN	9003	2.00	-	140.3	140.3	-	46.0	46.0	-	6.8	6.8
CONNERLY	9001	2.00	21.0	78.0	99.0	7.0	45.0	52.0	2.0	7.0	9.0
DEKA	9003	1.86	156.0	201.0	357.0	52.0	67.0	119.0	1.0	3.0	4.0
DEYLE	9002	2.00	75.0	205.5	280.5	25.0	60.3	85.3	2.0	10.3	12.3
DOAN	9002	2.00	943.0	127.7	1,070.7	314.0	36.3	350.3	3.0	4.6	7.7
HIGGINS	9166	1.32	-	65.8	65.8	-	81.4	81.4	-	4.7	4.7
MILES	9002	0.80	-	8.9	8.9	-	-	-	-	1.9	1.9
STIFTEL	9001	2.00	1.0	158.0	159.0	-	51.0	51.0	0.0	6.3	6.3
THOMPSON	9002	2.00	117.0	136.0	253.0	39.0	56.0	95.0	2.0	9.0	11.0
TOTALS			1,343.0	1,280.2	2,623.2	447.0	496.0	943.0	11.0	57.5	68.5
AVERAGE PER FACULTY			191.9	128.0	262.3	74.5	55.1	104.8	1.6	5.7	6.9

Urban & Regional Planning - Faculty Courses & Hours

Fall 2005 - Spring 2006			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	Total #Sec.
AUDIRAC-ZAZUETA	9002	1.82	3.0	132.0	135.0	1.0	44.0	45.0	1.0	4.0	5.0
BROWN	9003	2.00	-	201.0	201.0	-	65.0	65.0	-	4.0	4.0
CHAPIN	9002	2.00	-	234.0	234.0	-	75.0	75.0	-	4.0	4.0
CONNERLY	9001	2.00	36.0	244.0	280.0	12.0	191.0	203.0	1.0	6.0	7.0
DEYLE	9001	2.00	3.0	162.0	165.0	1.0	52.0	53.0	1.0	3.0	4.0
DOAN	9002	1.75	369.0	183.0	552.0	123.0	60.0	183.0	1.0	2.0	3.0
HIGGINS	9166	0.81	-	93.0	93.0	-	31.0	31.0	-	3.0	3.0
MILES	9002	2.00	399.0	105.0	504.0	133.0	35.0	168.0	3.0	4.0	7.0
STIFTEL	9001	1.00	-	111.0	111.0	-	36.0	36.0	-	2.0	2.0
THOMPSON	9001	2.00	54.0	90.0	144.0	18.0	46.0	64.0	1.0	5.0	6.0
TOTALS			864.0	1,555.0	2,419.0	288.0	635.0	923.0	8.0	37.0	45.0
AVERAGE PER FACULTY			144.0	155.5	241.9	48.0	63.5	92.3	1.3	3.7	4.5

Urban & Regional Planning - Faculty Courses & Hours

Fall 2005 - Spring 2006			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	Total #Sec.
AUDIRAC-ZAZUETA	9002	1.82	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
BROWN	9003	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
CHAPIN	9002	2.00	-	27.0	27.0	-	3.0	3.0	-	3.0	3.0
CONNERLY	9001	2.00	-	17.0	17.0	-	4.0	4.0	-	4.0	4.0
DEYLE	9001	2.00	-	4.0	4.0	-	2.0	2.0	-	2.0	2.0
DOAN	9002	1.75	-	6.0	6.0	-	3.0	3.0	-	3.0	3.0
HIGGINS	9166	0.81	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
MILES	9002	2.00	-	6.0	6.0	-	3.0	3.0	-	3.0	3.0
STIFTEL	9001	1.00	-	1.0	1.0	-	1.0	1.0	-	1.0	1.0
THOMPSON	9001	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
TOTALS			3.0	76.0	79.0	1.0	21.0	22.0	1.0	21.0	22.0
AVERAGE PER FACULTY			3.0	8.4	7.9	1.0	2.3	2.2	1.0	2.3	2.2

Urban & Regional Planning - Faculty Courses & Hours

Fall 2005 - Spring 2006			All Types								
Faculty Member	Class	FTE	SCH			Headcount			Sections		
			UGrad	Grad	TOTAL SCH	UGrad	Grad	TOTAL HC	UGrad	Grad	TOTAL #Sec.
AUDIRAC-ZAZUETA	9002	1.82	6.0	132.0	138.0	2.0	44.0	46.0	2.0	4.0	6.0
BROWN	9003	2.00	-	207.0	207.0	-	67.0	67.0	-	6.0	6.0
CHAPIN	9002	2.00	-	261.0	261.0	-	78.0	78.0	-	7.0	7.0
CONNERLY	9001	2.00	36.0	261.0	297.0	12.0	195.0	207.0	1.0	10.0	11.0
DEYLE	9001	2.00	3.0	166.0	169.0	1.0	54.0	55.0	1.0	5.0	6.0
DOAN	9002	1.75	369.0	189.0	558.0	123.0	63.0	186.0	1.0	5.0	6.0
HIGGINS	9166	0.81	-	99.0	99.0	-	33.0	33.0	-	5.0	5.0
MILES	9002	2.00	399.0	111.0	510.0	133.0	38.0	171.0	3.0	7.0	10.0
STIFTEL	9001	1.00	-	112.0	112.0	-	37.0	37.0	-	3.0	3.0
THOMPSON	9001	2.00	54.0	93.0	147.0	18.0	47.0	65.0	1.0	6.0	7.0
TOTALS			867.0	1,631.0	2,498.0	289.0	656.0	945.0	9.0	58.0	67.0
AVERAGE PER FACULTY			144.5	163.1	249.8	48.2	65.6	94.5	1.5	5.8	6.7

**Department of Urban & Regional Planning
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

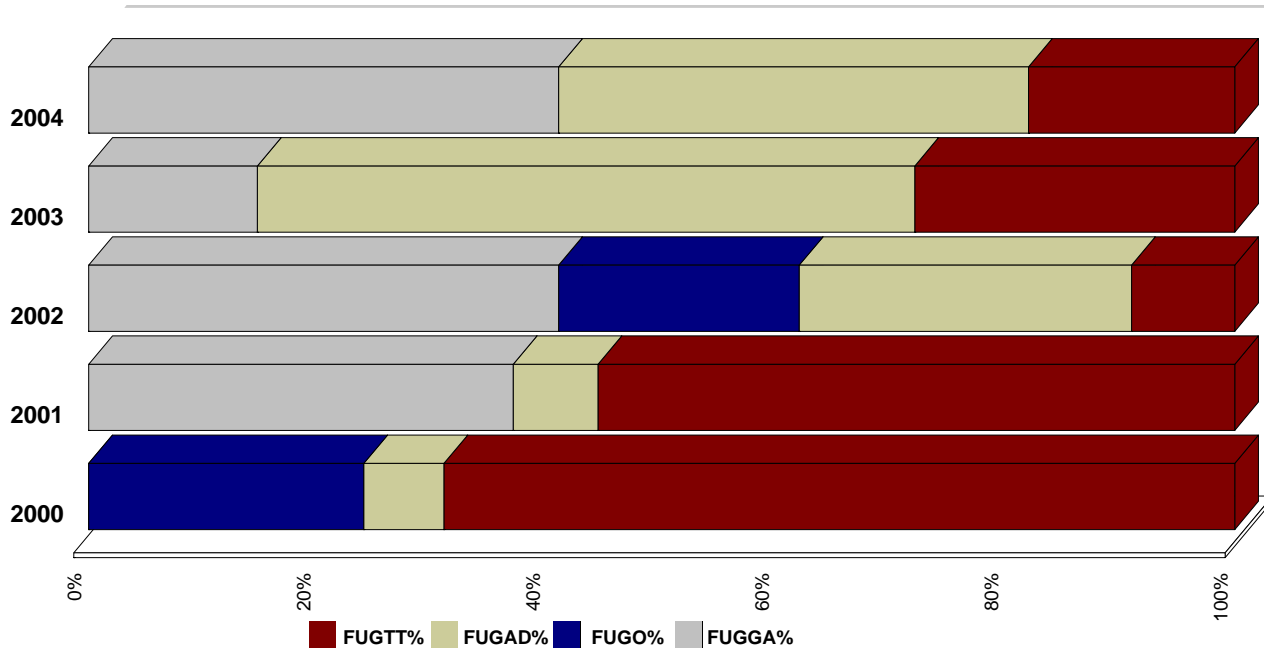
	Student						Student										
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE						
<u>Fall 2001</u>											<u>Spring 2002</u>						
Faculty	9.06	1078.5	119.0	386	42.6		8.92	1544.7	173.2	559	62.7	Faculty	8.92	1544.7	173.2	559	62.7
OPS Regular Faculty	0	0	0.0	0	0.0		0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0.5	143	286.0	48	96.0		0.22	21	95.5	7	31.8	OPS Faculty Adjuncts	0.22	21	95.5	7	31.8
Graduate Assistants	3.82	227	59.4	76	19.9		5.2	192	36.9	64	12.3	Graduate Assistants	5.2	192	36.9	64	12.3
A & P / USPS	0	0	0.0	0	0.0		0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0		0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	13.38	1448.5	108.3	510	38.1		14.34	1757.7	122.6	630	43.9		14.34	1757.7	122.6	630	43.9
<u>Fall 2002</u>											<u>Spring 2003</u>						
Faculty	9.45	1,143.9	121.0	415	43.9		9.08	1,309.1	144.2	498	54.8	Faculty	9.08	1,309.1	144.2	498	54.8
OPS Regular Faculty	0	0.0	0.0	0	0.0		0.12	0.0	0.0	0	0.0	OPS Regular Faculty	0.12	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.59	158.1	268.0	51	86.4		0.45	36.0	80.0	12	26.7	OPS Faculty Adjuncts	0.45	36.0	80.0	12	26.7
Graduate Assistants	3.01	281.1	93.4	93	30.9		2.6	0.0	0.0	0	0.0	Graduate Assistants	2.6	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0		0.23	81.0	0.0	27	0.0	Others	0.23	81.0	0.0	27	0.0
	13.05	1,583.1	121.3	559	42.8		12.48	1,426.1	114.3	537	43.0		12.48	1,426.1	114.3	537	43.0
<u>Fall 2003</u>											<u>Spring 2004</u>						
Faculty	10.62	1,327.6	125.0	477	44.9		10.27	1,310.0	127.6	490	47.7	Faculty	10.27	1,310.0	127.6	490	47.7
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.32	924.0	700.0	308	233.3		0.7	351.0	501.4	117	167.1	OPS Faculty Adjuncts	0.7	351.0	501.4	117	167.1
Graduate Assistants	1.83	177.0	96.7	59	32.2		2.24	180.0	80.4	60	26.8	Graduate Assistants	2.24	180.0	80.4	60	26.8
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	13.77	2,428.6	176.4	844	61.3		13.21	1,841.0	139.4	667	50.5		13.21	1,841.0	139.4	667	50.5
<u>Fall 2004</u>											<u>Spring 2005</u>						
Faculty	10.4	988.0	95.0	352	33.8		10.07	858.0	85.2	348	34.6	Faculty	10.07	858.0	85.2	348	34.6
OPS Regular Faculty	0	0.0	0.0	0	0.0		0.25	33.0	0.0	10	0.0	OPS Regular Faculty	0.25	33.0	0.0	10	0.0
OPS Faculty Adjuncts	0.41	285.0	695.1	95	231.7		0.31	75.0	241.9	25	80.6	OPS Faculty Adjuncts	0.31	75.0	241.9	25	80.6
Graduate Assistants	2.36	582.0	246.6	194	82.2		3.36	942.0	280.4	314	93.5	Graduate Assistants	3.36	942.0	280.4	314	93.5
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	13.17	1,855.0	140.9	641	48.7		13.99	1,908.0	136.4	697	49.8		13.99	1,908.0	136.4	697	49.8
<u>Fall 2005</u>											<u>Spring 2006</u>						
Faculty	9.07	1,395.0	153.8	504.0	55.6		9.31	1,103.0	118.5	441	47.4	Faculty	9.31	1,103.0	118.5	441	47.4
OPS Regular Faculty	0	0.0	0.0	0.0	0.0		0.63	162.0	0.0	52	0.0	OPS Regular Faculty	0.63	162.0	0.0	52	0.0
OPS Faculty Adjuncts	0.52	186.0	357.7	62.0	119.2		0.85	675.0	794.1	224	263.5	OPS Faculty Adjuncts	0.85	675.0	794.1	224	263.5
Graduate Assistants	3.69	522.0	141.5	174.0	47.2		3.79	234.0	61.7	78	20.6	Graduate Assistants	3.79	234.0	61.7	78	20.6
A & P / USPS	0	0.0	0.0	0.0	0.0		0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0		0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	13.28	2,103.0	158.4	740	55.7		14.58	2,174.0	149.1	795	54.5		14.58	2,174.0	149.1	795	54.5

Percent of Undergraduate Classes Taught by Type of Faculty

Urban & Regional Planning

CIP: 403

Florida State University Percent of Undergraduate Classes Taught by Faculty Type



Florida State University Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	69 %	7 %	24 %	0 %
2001	56 %	7 %	0 %	37 %
2002	9 %	29 %	21 %	41 %
2003	28 %	56 %	0 %	14 %
2004	18 %	41 %	0 %	41 %

Research I Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	58 %	23 %	14 %	1 %
2001	67 %	16 %	5 %	2 %
2002	69 %	12 %	12 %	3 %
2003	55 %	11 %	20 %	1 %
2004	59 %	32 %	5 %	6 %

SUG Institutions Percent of Undergraduate Classes Taught by Faculty Type

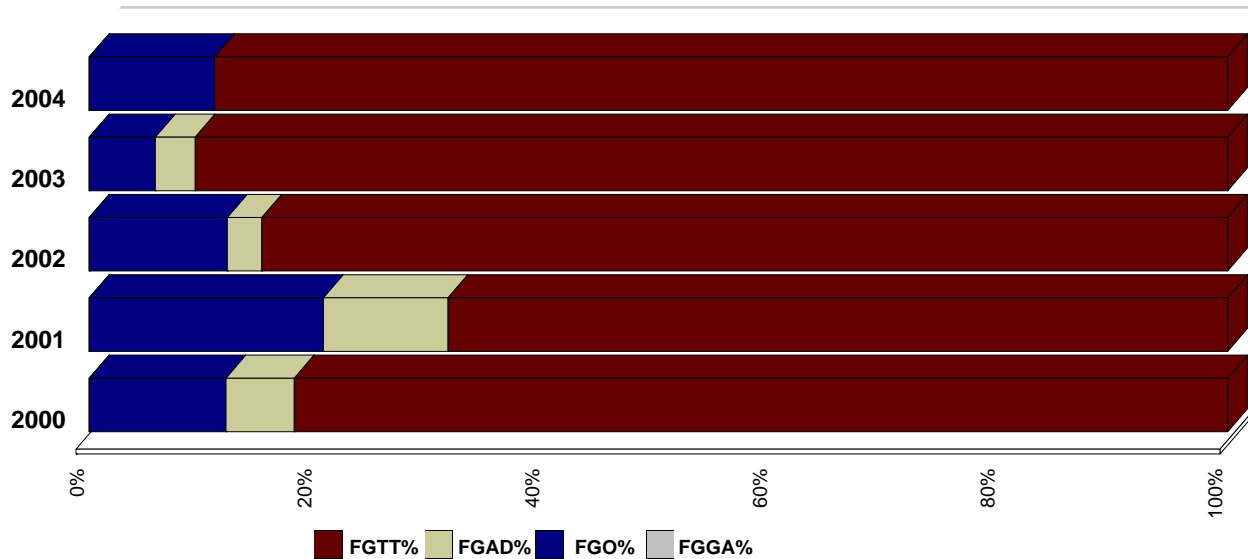
Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	58 %	17 %	19 %	6 %
2001	66 %	18 %	4 %	8 %
2002	73 %	13 %	11 %	9 %
2003	61 %	14 %	8 %	17 %
2004	40 %	27 %	6 %	27 %

Percent of Graduate Classes Taught by Type of Faculty

Urban & Regional Planning

CIP: 403

Florida State University Percent of Graduate Classes Taught by Faculty Type



Florida State University Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	82%	6%	12%	0%
2001	69%	11%	21%	0%
2002	84%	3%	12%	0%
2003	91%	4%	6%	0%
2004	89%	0%	11%	0%

Research I Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	74%	11%	15%	0%
2001	63%	18%	14%	0%
2002	83%	6%	11%	0%
2003	77%	13%	16%	0%
2004	73%	7%	10%	0%

SUG Institutions Percent of Graduate Classes Taught by Faculty Type

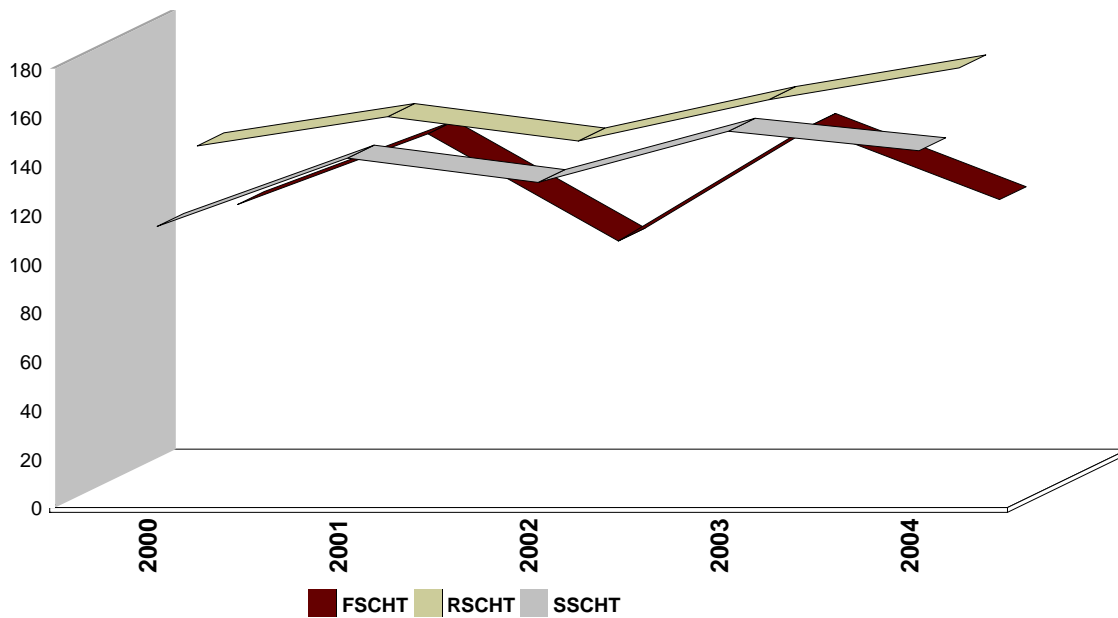
Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	70 %	14 %	16 %	0 %
2001	62 %	19 %	16 %	0 %
2002	84 %	5 %	12 %	0 %
2003	80 %	12 %	2 %	0 %
2004	85 %	5 %	9 %	1 %

Student Credit Hours Taught per Tenured FTE Faculty

Urban & Regional Planning

CIP: 403

Total Student Credit Hours per Tenured FTE Faculty



Florida State University Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	45	62	107
2001	66	70	136
2002	1	91	92
2003	43	95	139
2004	7	102	109

Research I Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	82	56	139
2001	93	58	151
2002	72	69	141
2003	67	75	158
2004	60	73	171

SUG Student Credit Hours per Tenured FTE Faculty

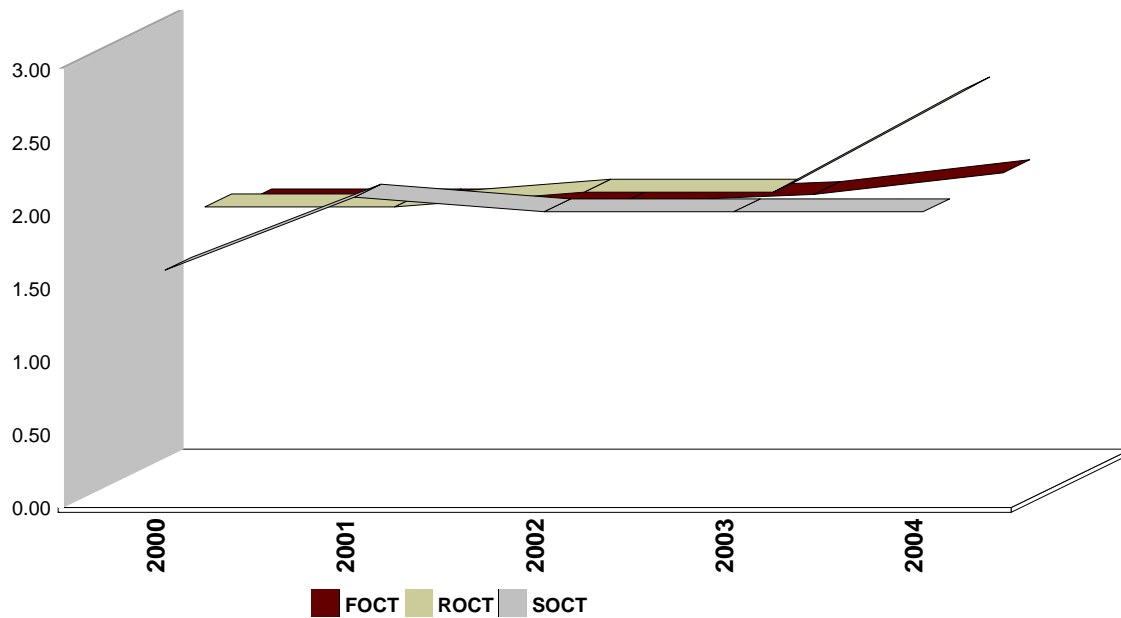
Year	Undergraduate	Graduate	SSCHT
2000	59	56	114
2001	83	59	142
2002	68	64	132
2003	89	64	153
2004	73	72	145

Organized Courses Taught per Tenured FTE Faculty

Urban & Regional Planning

CIP: 403

Total Organized Courses Taught per Tenured FTE Faculty



Florida State University Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	0.30	1.50	1.80
2001	0.40	1.40	1.80
2002	0.10	1.70	1.80
2003	0.20	1.65	1.85
2004	0.10	1.90	2.00

Research I Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	0.70	1.10	1.90
2001	0.80	1.10	1.90
2002	0.80	1.20	2.00
2003	0.80	1.20	2.00
2004	0.80	1.40	2.70

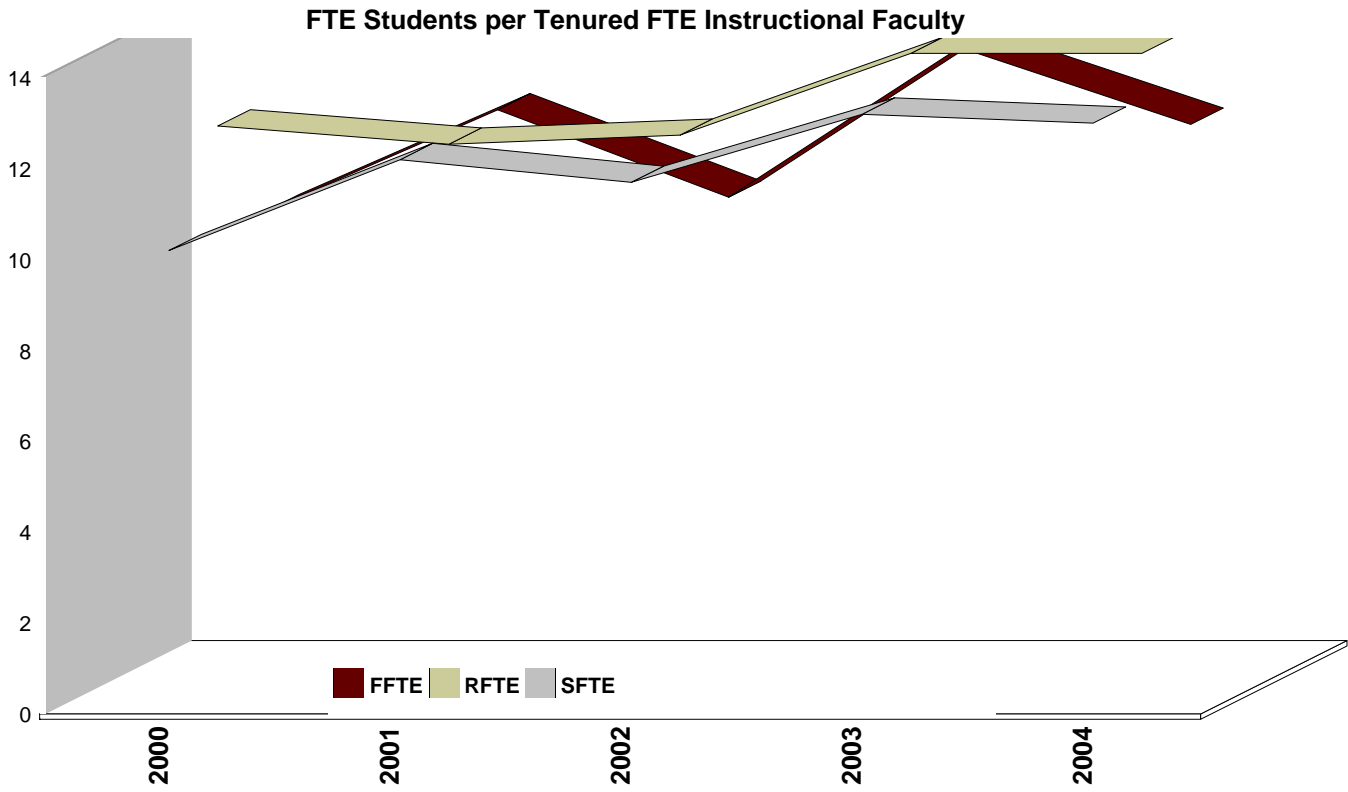
SUG Organized Courses per Tenured FTE Faculty

Year	SOCU	Graduate	Total
2000	0.50	1.10	1.60
2001	0.90	1.20	2.10
2002	0.80	1.20	2.00
2003	0.80	1.20	2.00
2004	0.50	1.50	2.00

FTE Students per Tenured FTE Instructional Faculty

Urban & Regional Planning

CIP: 403



FTE Students per Tenured FTE Instructional Faculty

Year	FSU	Research I	SUG
2000	10	12	10
2001	12	12	12
2002	10	12	12
2003	13	14	13
2004	12	14	13

**Operating Budget E & G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant and Rank**

College of Social Sciences

Urban & Regional Planning

		2005-2006	2006-2007
Total All Pay Plans	FTE	15.52	15.11
	Person Years	10.80	11.41
	Current Rate	\$828,639	\$925,329
Filled 9- & 12-Month Faculty	FTE	9.59	10.59
	Person Years	7.31	8.06
	Current Rate	\$664,294	\$766,368
Vacant & Reserve Faculty	FTE	1.00	1.00
	Person Years	0.75	0.75
	Current Rate	\$66,122	\$60,727
Summer Faculty	FTE	2.43	1.02
	Person Years	0.24	0.10
	Current Rate	\$12,703	\$11,059
Filled Support	FTE	2.50	2.00
	Person Years	2.50	2.00
	Current Rate	\$85,520	\$78,164
Vacant & Reserve Support	FTE		0.50
	Person Years		0.50
	Current Rate		\$9,011

**COLLEGE OF SOCIAL SCIENCES
 URBAN & REGIONAL PLANNING
 E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2001-02-2005-06)**

BEGINNING OF YEAR E&G OPERATING BUDGET	2001-02	2002-03	2003-04	2004-05	2005-06
SALARY & BENEFITS	\$ 867,265	\$ 920,566	\$ 951,208	\$ 990,076	\$ 1,042,180
OPS	\$ 32,944	\$ 40,270	\$ 33,169	\$ 33,169	\$ 72,838
EXPENSE	\$ 24,972	\$ 20,366	\$ 20,366	\$ 20,366	\$ 22,403
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 925,181	\$ 981,202	\$ 1,004,743	\$ 1,043,611	\$ 1,137,421

PERCENT INCREASE 6.29% 6.06% 2.40% 3.87% 8.99%

PERCENT OF UNIVERSITY E&G OPERATING BUDG 0.25% 0.25% 0.26% 0.24% 0.24%

END OF YEAR EXPENDITURES & ENCUMBRANCES	2001-02	2002-03	2003-04	2004-05	2005-06
EDUCATION & GENERAL					
SALARY					
OPS					
EXPENSE					
OCO					
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

SOURCE: OPERATING BUDGETS
 2001-02
 2002-03
 2003-04
 2004-05
 2005-06

**COLLEGE OF SOCIAL SCIENCES
 URBAN & REGIONAL PLANNING
 C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (2000-01-2004-05)**

	2000-01	2001-02	2002-03	2003-04	2004-05
CONTRACTS & GRANTS					
SALARY	\$ 27,208	\$ 55,079	\$ 82,652	\$ 91,843	\$ 168,273
OPS	\$ 59,731	\$ 85,298	\$ 136,584	\$ 168,420	\$ 273,624
EXPENSE	\$ 21,562	\$ 12,903	\$ 72,189	\$ 78,478	\$ 51,654
OCO	\$ -	\$ -	\$ 1,977	\$ 2,998	\$ -
OTHER	\$ -	\$ -	\$ -	\$ 25,039	\$ -
TOTAL	\$ 108,501	\$ 153,280	\$ 293,402	\$ 366,778	\$ 493,551
AUXILIARY ENTERPRISES					
SALARY	\$ 2,267	\$ 28,441	\$ 7,323	\$ 18,347	\$ 14,701
OPS	\$ 18,230	\$ 8,143	\$ 13,425	\$ 35,474	\$ 14,221
EXPENSE	\$ 10,837	\$ 14,914	\$ 39,742	\$ 17,667	\$ 28,715
OCO	\$ -	\$ -	\$ 1,400	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 31,334	\$ 51,498	\$ 61,890	\$ 71,488	\$ 57,637
CONCESSION FUNDS					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
ALL FUNDS					
SALARY	\$ 29,475	\$ 83,520	\$ 89,975	\$ 110,190	\$ 182,974
OPS	\$ 77,961	\$ 93,441	\$ 150,009	\$ 203,894	\$ 287,845
EXPENSE	\$ 32,399	\$ 27,817	\$ 111,931	\$ 96,145	\$ 80,369
OCO	\$ -	\$ -	\$ 3,377	\$ 2,998	\$ -
OTHER	\$ -	\$ -	\$ -	\$ 25,039	\$ -
TOTAL	\$ 139,835	\$ 204,778	\$ 355,292	\$ 438,266	\$ 551,188

SOURCE: OPERATING BUDGETS
 2001-02
 2002-03
 2003-04
 2004-05
 2005-06

E & G Expenditures By Budget Category, By Major Object Code

College of Social Sciences

Urban & Regional Planning

		2004-05	2005-06
SALARY	FACULTY	\$691,728	\$727,029
	A&P	\$643	
	USPS	\$82,484	\$86,710
	FRINGE BENEFITS	\$208,370	\$210,490
	OTHER SALARY	\$13,909	\$6,842
SALARY	Sub Total:	\$997,134	\$1,031,071
EXPENSE	CONSULTING & OTHER	\$1,651	\$3,007
	EDUCATIONAL SUPPLIES	\$6	\$730
	EQUIPMENT & BOOKS	\$634	\$797
	EXPENSE OTHER	\$4,201	\$3,149
	OFFICE SUPPLIES	\$1,404	\$4,179
	OTHER CURRENT CHARGES	\$4,066	\$2,864
	OTHER MATERIALS & SUPPLIES	\$367	\$1,111
	PRINTING	\$324	\$688
	RENTAL OF BUILDINGS		\$900
	REPAIRS & MAINTENANCE	\$1,215	\$2,983
	TELEPHONE	\$6,862	\$6,652
	TRAVEL	\$10,583	\$18,125
EXPENSE	Sub Total:	\$31,313	\$45,185
OPS	FRINGE BENEFITS	\$1,296	\$982
	FACULTY ADJUNCTS	\$20,198	\$35,556
	GRAD ASST	\$74,202	\$74,447
	OPS OTHER	\$3,411	\$-990
	STUDENT ASST	\$5,161	
OPS	Sub Total:	\$104,268	\$109,995
OCO	DATA PROCESSING EQUIPMENT		\$32,001
	EDUCATIONAL EQUIPMENT		\$7,489
OCO	Sub Total:		\$39,490
	Department Total:	\$1,132,715	\$1,225,741

