

Accounting Department Data Booklet

Fall Term 2007
Quality Enhancement
Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



Accounting Department
FALL TERM 2007

Most recent available statistics

		Report Page No(s)
Degrees Offered	6	1
Faculty	22	2
Majors (Fall 2006 Headcount)		
Undergraduate	528	3-9
Graduate	64	3-9
Doctorate	18	3-9
Total	610	3-9
2006-2007 Degrees Awarded	245	10
Average Class Size (Fall 2006)		
Undergraduate		
Lower - classroom	42.9	11
Upper - classroom	34.7	11
Graduate - classroom	20.3	11
Credit Hours - Annual (2006-2007)		
Fundable	22,052	12
Non-fundable	807	13
Total	22,859	14
University (fundable)	1,064,517	SDCF*
2006-2007 Department Fundable Hours As Percent of University Fundable Hours	2.1%	calculated
Student FTE's- Annual (state fundable 2006-2007)	563.9	12
Credit Hours Percentages by Instructor Type (Fall 2005)		15
Faculty	100.0%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	0.0%	calculated
Graduate Assistants	0.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2005-2006)		
Fall Term	285.0	15
Spring Term	270.4	15
Academic Year	555.4	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2005-2006)		18
Undergraduate (academic year hours/40)	250.5	calculated
Graduate (academic year hours/32)	38.2	calculated
Total	288.7	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2004, national research univ.)	226	22
FSU Hours taught per Faculty (instructional faculty only, Fall 2004)	190	22
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
Annual E&G Expenditures (2006-2007)	\$ 3,113,245	26
Annual Student FTE's (state fundable 2006-2007)	563.9	12
Annual E&G Expenditures per Annual Student FTE (2006-2007)	\$ 5,521	calculated
Annual C&G expenditures (2005-2006)	\$ 6,758	27
Annual C&G expenditures per Faculty (2005-06) [Using 20.00 Filled Faculty from IR Faculty Salaries Report]	\$ 338	calculated

*Note: most statistics are based on the Accounting account 117xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SDCF=Student Data Course File, NRC=National Research Council
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.*

Accounting Department Review

Fall Term 2007

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**COLLEGE OF BUSINESS
ACCOUNTING
DEGREE PROGRAMS**

Major Name Accounting	Major Code 210110	CIP Code 520301	Degree Offered Bachelors
Major Name Assurance Services	Major Code 210111	CIP Code 520301	Degree Offered Masters
Major Name Accounting Information Systems	Major Code 210112	CIP Code 520301	Degree Offered Masters
Major Name Taxation	Major Code 210113	CIP Code 520301	Degree Offered Masters
Major Name Corporate Accounting	Major Code 210114	CIP Code 520301	Degree Offered Masters
Major Name Accounting	Major Code 211311	CIP Code 520101	Degree Offered Doctorate

Source: Degree Program Inventory, FSU and SUS

Accounting

DEMOGRAPHICS OF FACULTY

NAME	FIRST	HIDEG	DEG UNIV	CLASS	ADMIN	TITLE	MO	TENURE	FSU HIRE	GENDER	RACE
BAIK	BOK	DOCT	University of California-Berkeley	9003	99	Assistant Professor	09	2	8/8/03	M	A
BATHKE	ALLEN	DBA	Florida State University	9002	99	Associate Professor	09	1	8/1/84	M	W
BILLINGS	BRUCE	DOCT	Penn State University	9002	99	Associate Professor	09	1	8/7/96	M	W
BLAY	ALLEN	DOCT	University of Florida	9003	99	Assistant Professor	09	2	8/9/07	M	W
BOWEN	PAUL	DOCT	University of Tennessee	9002	99	Associate Professor	09	2	1/6/06	M	W
DUSENBURY	RICHARD	DOCT	University of Florida	9002	99	Associate Professor	09	1	8/8/89	M	W
FALK	CHRISTOPHER	MA	Miami University	9005	99	Assistant in Accounting	09	3	8/7/06	M	W
FENNEMA	MARTIN	DOCT	University of Illinois	9002	99	Associate Professor	09	1	8/1/93	M	W
GERARD	GREGORY	DOCT	Michigan State University	9002	99	Associate Professor	09	1	8/7/98	M	W
GREENBERG	ROCHELLE	MBA	Ohio State University	9005	99	Assistant in Accounting	09	3	8/7/04	F	W
HEFLIN	FRANK	DOCT	Purdue University	9002	99	Associate Professor	09	1	8/9/05	M	W
HILLISON	WILLIAM	DOCT	University of Florida	9001	99	Professor	09	1	9/1/76	M	W
HOBSON	JESSEN	DOCT	University of Texas-Austin	9003	99	Assistant Professor	09	2	8/9/06	M	W
HUSTON	RYAN	DOCT	Texas A&M University	9003	99	Assistant Professor	09	2	5/9/07	M	W
ICERMAN	JOE	DOCT	University of North Carolina	9002	D2	Associate Professor	09	1	9/1/77	M	W
ICERMAN	RHODA	DOCT	Florida State University	9001	99	Professor	09	1	8/1/82	F	W
LULSEGED	AYALEW	DOCT	Louisiana State University	9003	99	Assistant Professor	09	2	8/7/02	M	B
MORTON	RICHARD	DOCT	Penn State University	9002	99	Associate Professor	09	1	8/1/94	M	W
PATERSON	JEFF	DOCT	University of Georgia	9002	99	Associate Professor	09	1	8/1/95	M	W
PIERNO	RONALD	DOCT	Florida State University	9005	99	Associate in Accounting	09	3	8/1/94	M	W
STEVENS	DOUGLAS	DOCT	Indiana University	9002	99	Associate Professor	09	2	8/9/05	M	W
SUDANO	HOLLY	MACC	Florida State University	9005	99	Associate in Accounting	09	3	8/8/99	F	W

Last Updated on 5/7/07

By Donna Arnold

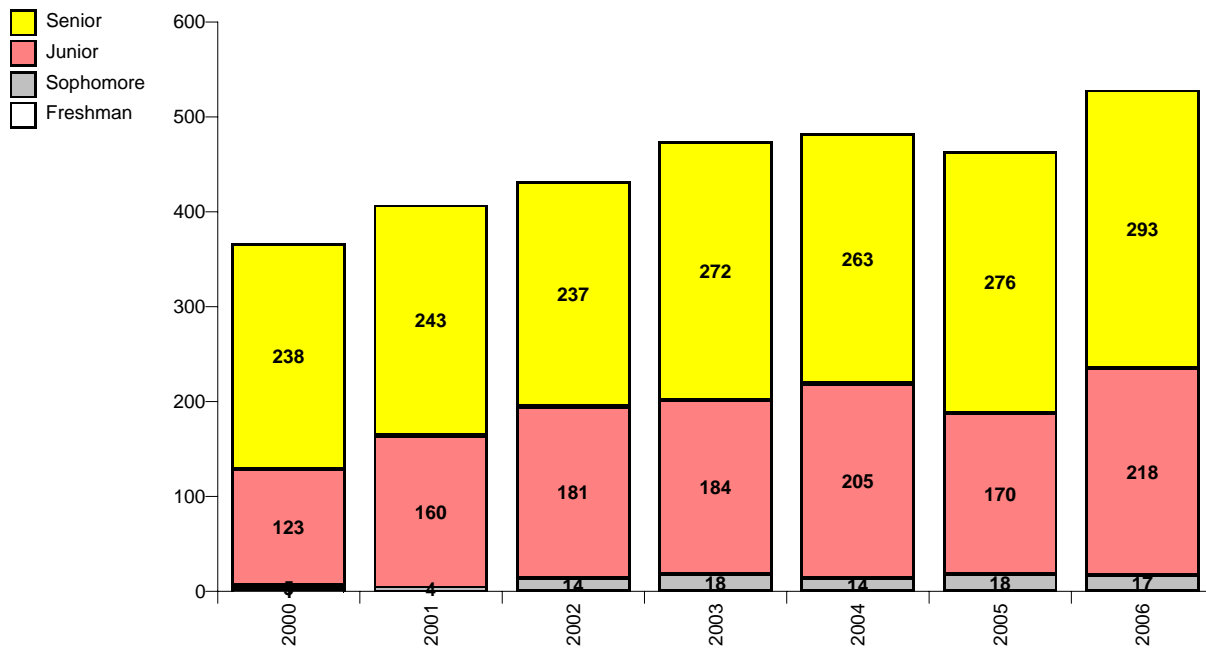
College of Business

Accounting

Enrollment by Fall Semester

Accounting

210110



	2000	2001	2002	2003	2004	2005	2006
Freshman	1						
Sophomore	5	4	14	18	14	18	17
Junior	123	160	181	184	205	170	218
Senior	238	243	237	272	263	276	293
Total	367	407	432	474	482	464	528

Source: Fall Preliminary Student Data Course Files

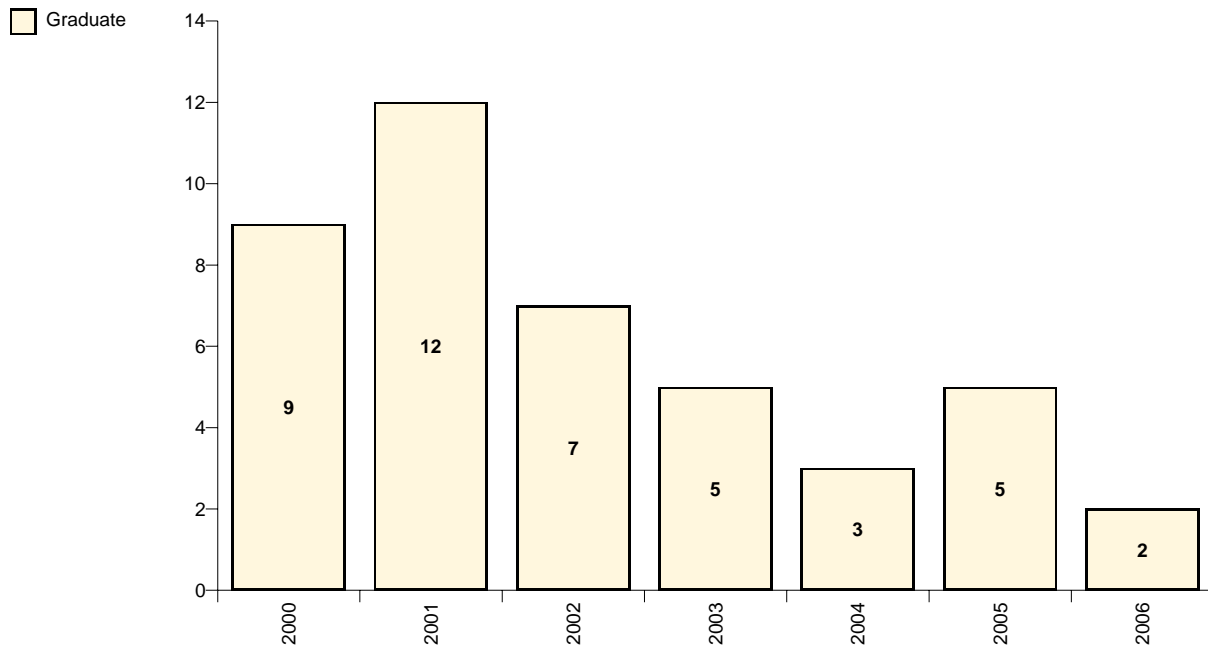
College of Business

Accounting

Enrollment by Fall Semester

Accounting Information Systems

210112



	2000	2001	2002	2003	2004	2005	2006
Graduate - Masters	9	12	7	5	3	5	2
Total	9	12	7	5	3	5	2

Source: Fall Preliminary Student Data Course Files

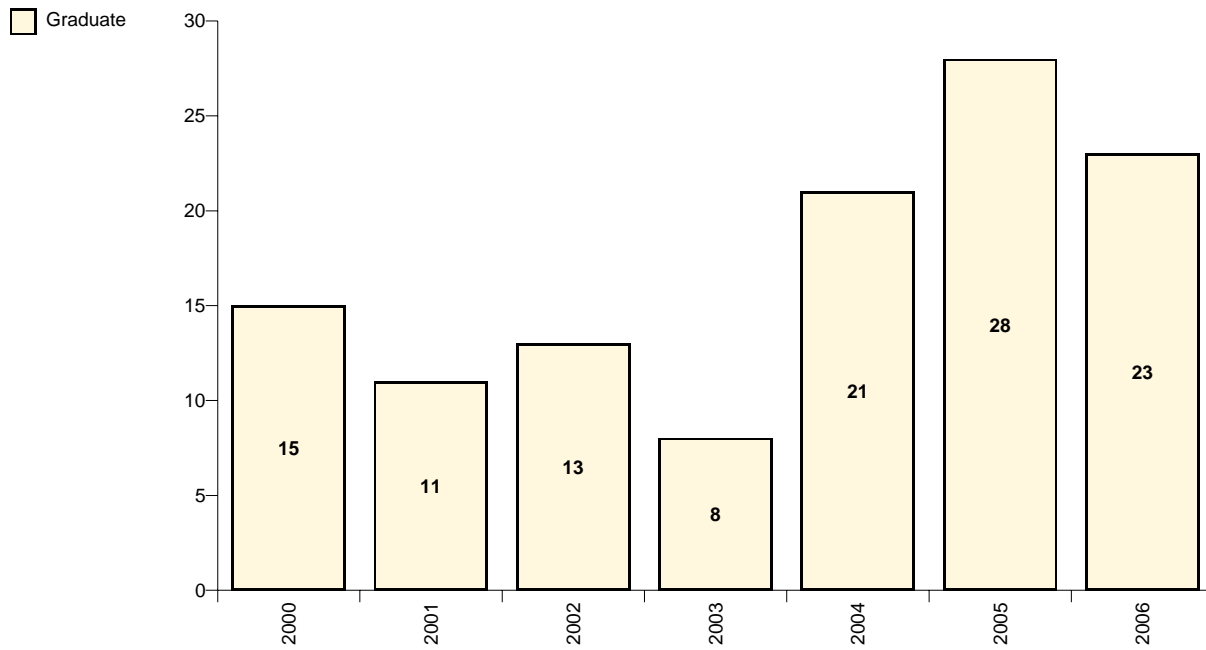
College of Business

Accounting

Enrollment by Fall Semester

Assurance Services

210111



	2000	2001	2002	2003	2004	2005	2006
Graduate - Masters	15	11	13	8	21	28	23
Total	15	11	13	8	21	28	23

Source: Fall Preliminary Student Data Course Files

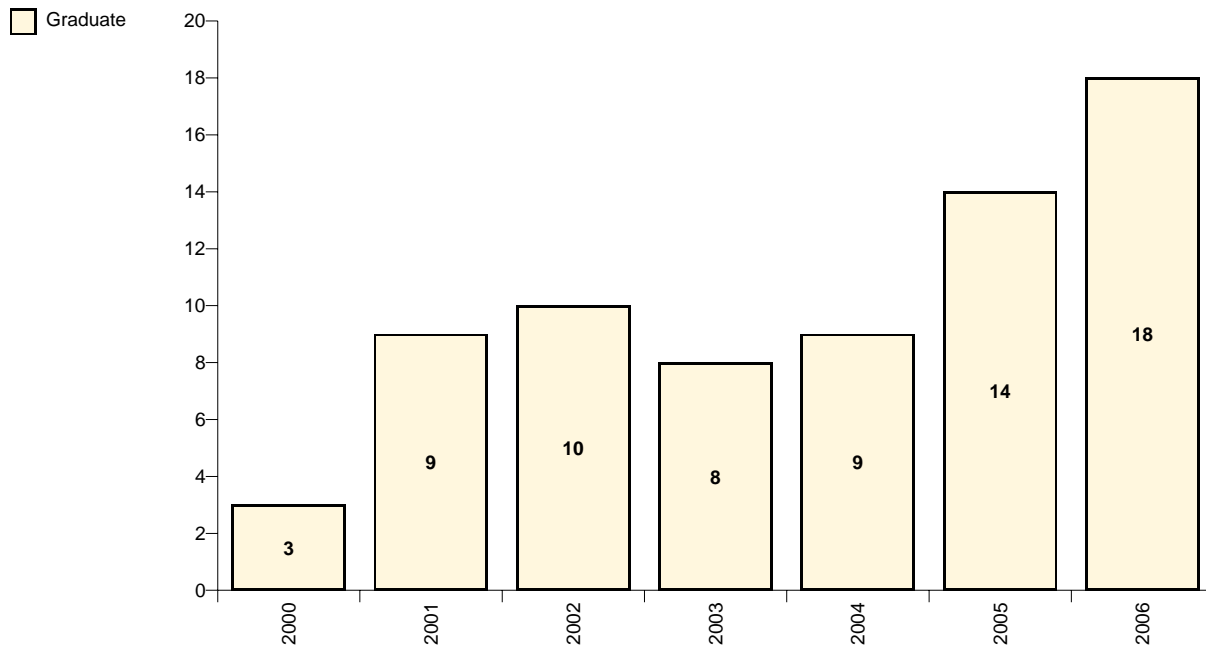
College of Business

Accounting

Enrollment by Fall Semester

Corporate Accounting

210114



	2000	2001	2002	2003	2004	2005	2006
Graduate - Masters	3	9	10	8	9	14	18
Total	3	9	10	8	9	14	18

Source: Fall Preliminary Student Data Course Files

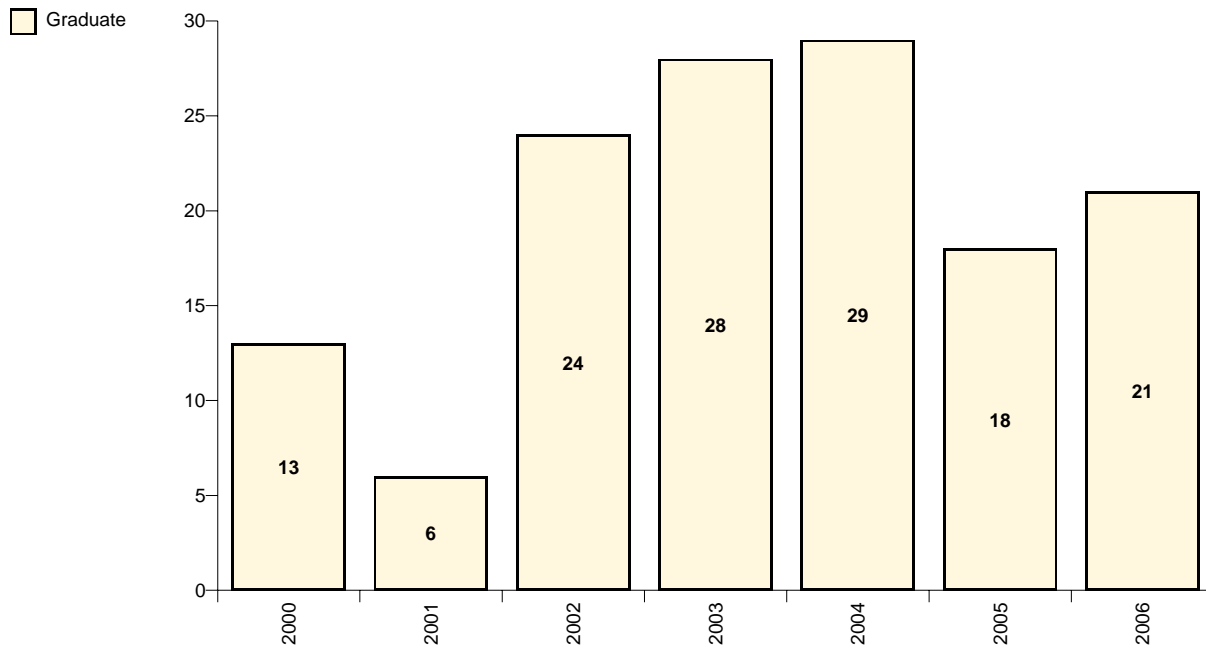
College of Business

Accounting

Enrollment by Fall Semester

Taxation

210113



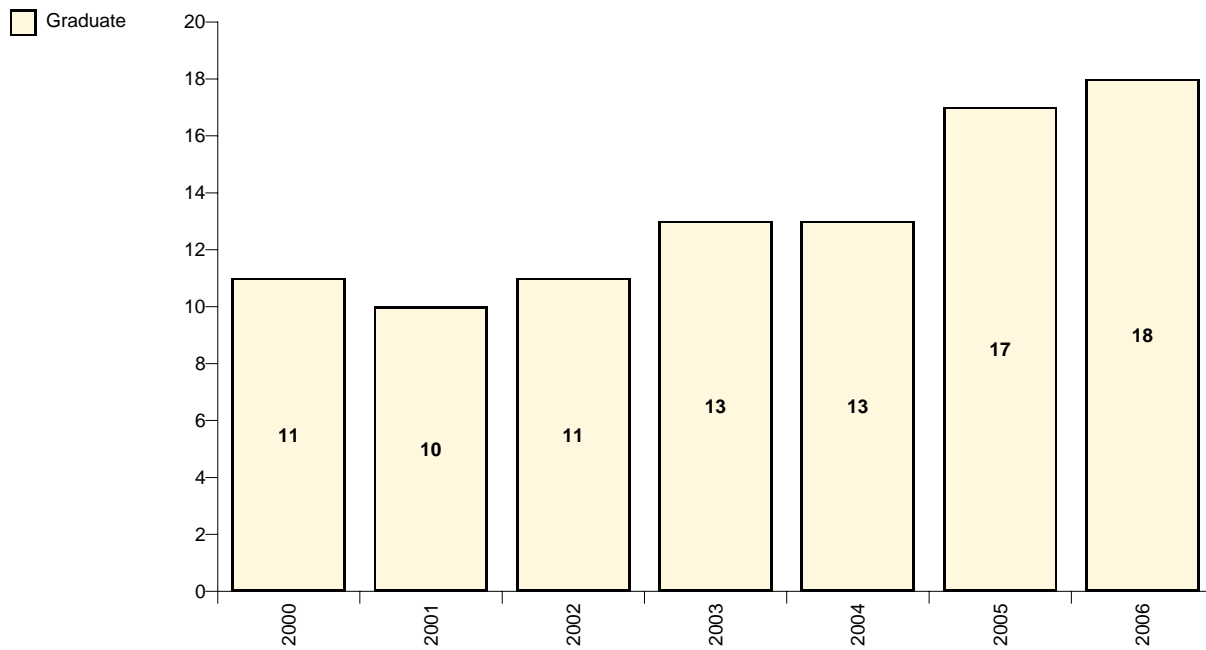
	2000	2001	2002	2003	2004	2005	2006
Graduate - Masters	13	6	24	28	29	18	21
Total	13	6	24	28	29	18	21

Source: Fall Preliminary Student Data Course Files

College of Business
Business Administration
Enrollment by Fall Semester

Accounting

211311



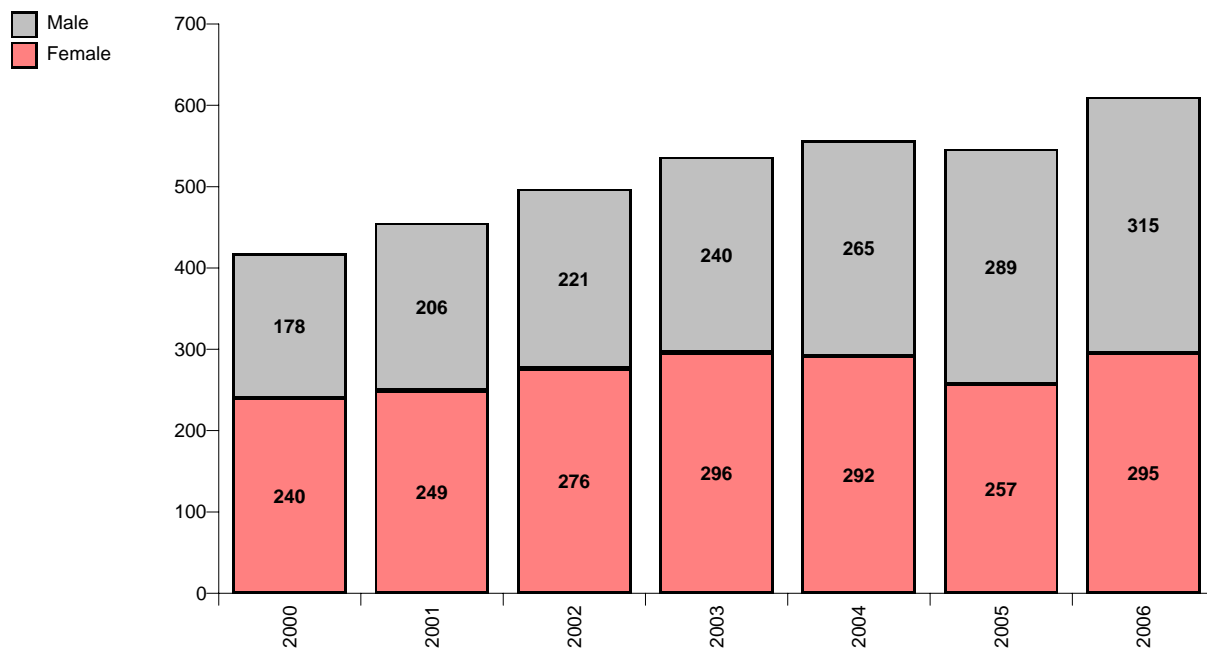
	2000	2001	2002	2003	2004	2005	2006
Graduate - Doctorate	11	10	11	13	13	17	18
Total	11	10	11	13	13	17	18

Source: Fall Preliminary Student Data Course Files

College of Business

Accounting

Enrollment by Fall Semester



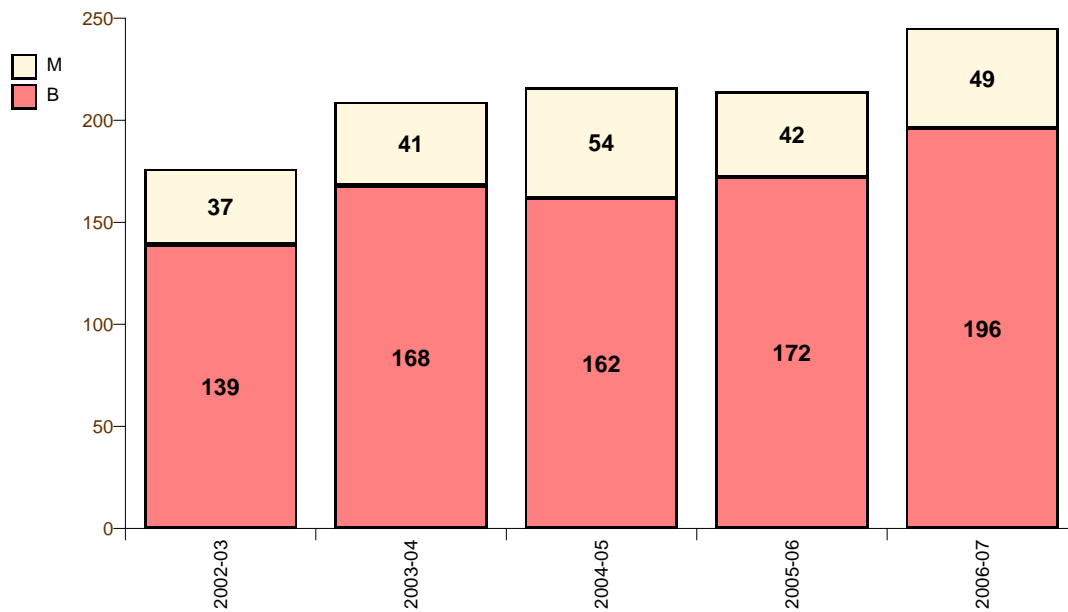
		2000	2001	2002	2003	2004	2005	2006
Female	American Indian or Native Alaskan		1	1	1			2
	Asian or Pacific Islander	5	7	9	9	15	11	19
	Black	31	35	44	43	46	38	47
	Hispanic	12	12	12	24	21	24	27
	Non-Resident Alien	5	5	7	5	10	11	9
	White	187	187	200	211	199	173	190
	Not Reported		2	3	3	1		1
Female Total		240	249	276	296	292	257	295
Male	American Indian or Native Alaskan					1	1	1
	Asian or Pacific Islander	4	7	8	6	9	14	10
	Black	14	17	17	18	19	18	19
	Hispanic	15	13	9	24	22	30	26
	Non-Resident Alien	2	2	5	8	3	7	9
	White	142	165	180	182	206	214	248
	Not Reported	1	2	2	2	5	5	2
Male Total		178	206	221	240	265	289	315
Department Total		418	455	497	536	557	546	610

Note: Department totals include students in doctorate program.

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF BUSINESS
ACCOUNTING
DEGREES AWARDED BY SEMESTER**

CIP Code: 520301

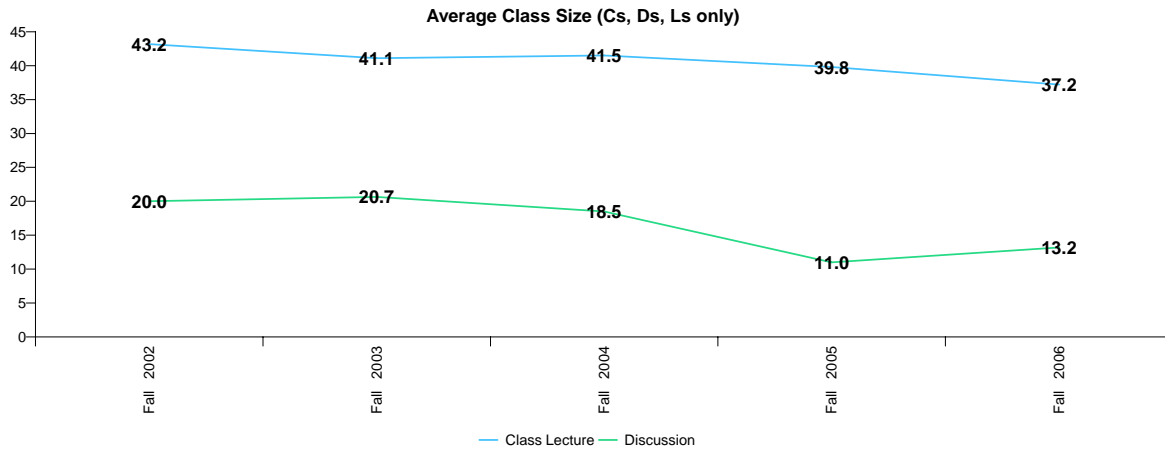


		Bachelors	Masters	Total
2002-03	Summer '02	46	17	63
	Fall '02	38	15	53
	Spring '03	55	5	60
2002-03	Total	139	37	176
2003-04	Summer '03	45	19	64
	Fall '03	52	9	61
	Spring '04	71	13	84
2003-04	Total	168	41	209
2004-05	Summer '04	46	23	69
	Fall '04	47	10	57
	Spring '05	69	21	90
2004-05	Total	162	54	216
2005-06	Summer '05	68	20	88
	Fall '05	44	12	56
	Spring '06	60	10	70
2005-06	Total	172	42	214
2006-07	Summer '06	58	24	82
	Fall '06	54	14	68
	Spring '07	84	11	95
2006-07	Total	196	49	245

Source: Final Student Data Course Files (SDCF)

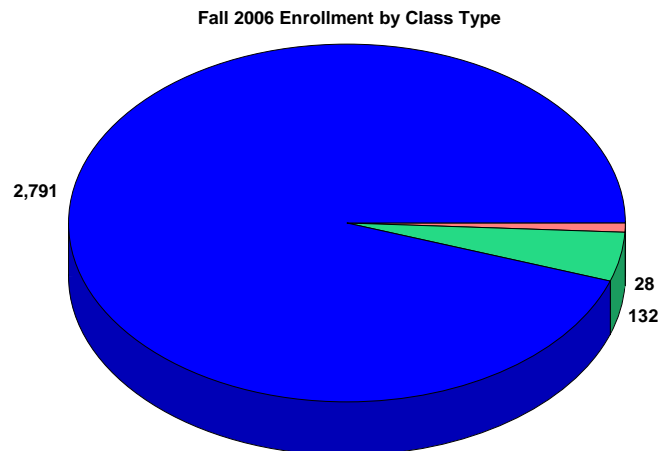
Note: Some 2006-07 degrees have been earned, but not yet reported on the official data files.

**COLLEGE OF BUSINESS
ACCOUNTING
AVERAGE CLASS SIZE**



		Class Lecture			Discussion		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2002	Lower	1,613	31	52.0			
	Upper	1,121	32	35.0			
	Graduate	30	1	30.0	100	5	20.0
	Total	2,764	64	43.2	100	5	20.0
Fall 2003	Lower	1,444	29	49.8			
	Upper	1,250	36	34.7			
	Graduate	20	1	20.0	124	6	20.7
	Total	2,714	66	41.1	124	6	20.7
Fall 2004	Lower	1,504	32	47.0			
	Upper	1,250	34	36.8			
	Graduate	28	1	28.0	111	6	18.5
	Total	2,782	67	41.5	111	6	18.5
Fall 2005	Lower	1,409	32	44.0			
	Upper	1,382	38	36.4			
	Graduate	36	1	36.0	99	9	11.0
	Total	2,827	71	39.8	99	9	11.0
Fall 2006	Lower	1,287	30	42.9			
	Upper	1,423	41	34.7			
	Graduate	81	4	20.3	132	10	13.2
	Total	2,791	75	37.2	132	10	13.2

■ Class Lecture
■ Discussion
■ All Others



**College of Business
Accounting
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2003	2004	2005	2006
Lower	1,791	1,545	1,902	1,542
Upper	1,670	1,539	1,581	1,674
Grad I	127	309	318	489
Grad II	65	51	82	87
Total	3,653	3,444	3,883	3,792

Fall

Level	2003	2004	2005	2006
Lower	4,122	4,335	4,005	3,723
Upper	3,690	3,708	4,083	4,177
Grad I	393	399	375	615
Grad II	78	67	71	136
Total	8,283	8,509	8,534	8,651

Spring

Level	2004	2005	2006	2007
Lower	3,840	4,008	3,936	4,071
Upper	3,987	4,100	4,197	4,845
Grad I	603	707	637	591
Grad II	78	90	91	102
Total	8,508	8,905	8,861	9,609

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Lower	7,962	8,343	7,941	7,794
Upper	7,677	7,808	8,280	9,022
Grad I	996	1,106	1,012	1,206
Grad II	156	157	162	238
Total	16,791	17,414	17,395	18,260

Annual

Level	2003-04	2004-05	2005-06	2006-07
Lower	9,753	9,888	9,843	9,336
Upper	9,347	9,347	9,861	10,696
Grad I	1,123	1,415	1,330	1,695
Grad II	221	208	244	325
Total	20,444	20,858	21,278	22,052

Annual FTE Contribution

Summer

Level	2003	2004	2005	2006
Lower	44.8	38.6	47.6	38.6
Upper	41.8	38.5	39.5	41.9
Grad I	4.0	9.7	9.9	15.3
Grad II	2.0	1.6	2.6	2.7
Total	92.5	88.4	99.6	98.4

Fall

Level	2003	2004	2005	2006
Lower	103.1	108.4	100.1	93.1
Upper	92.3	92.7	102.1	104.4
Grad I	12.3	12.5	11.7	19.2
Grad II	2.4	2.1	2.2	4.3
Total	210.0	215.6	216.1	221.0

Spring

Level	2004	2005	2006	2007
Lower	96.0	100.2	98.4	101.8
Upper	99.7	102.5	104.9	121.1
Grad I	18.8	22.1	19.9	18.5
Grad II	2.4	2.8	2.8	3.2
Total	217.0	227.6	226.1	244.6

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Lower	199.1	208.6	198.5	194.9
Upper	191.9	195.2	207.0	225.6
Grad I	31.1	34.6	31.6	37.7
Grad II	4.9	4.9	5.1	7.4
Total	427.0	443.2	442.2	465.5

Annual

Level	2003-04	2004-05	2005-06	2006-07
Lower	243.8	247.2	246.1	233.4
Upper	233.7	233.7	246.5	267.4
Grad I	35.1	44.2	41.6	53.0
Grad II	6.9	6.5	7.6	10.2
Total	519.5	531.6	541.8	563.9

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2003-04	2004-05	2005-06	2006-07
Summer	17.9%	16.5%	18.2%	17.2%
Fall	40.5%	40.8%	40.1%	39.2%
Spring	41.6%	42.7%	41.6%	43.6%
	100.0%	100.0%	100.0%	100.0%

**College of Business
Accounting
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2003	2004	2005	2006
Lower	222	192	198	225
Upper	21	36	81	78
Grad I	0	0	0	3
Grad II	0	0	0	0
Total	243	228	279	306

Fall

Level	2003	2004	2005	2006
Lower	210	177	222	138
Upper	60	48	66	93
Grad I	9	0	15	3
Grad II	0	0	0	0
Total	279	225	303	234

Spring

Level	2004	2005	2006	2007
Lower	207	228	189	177
Upper	78	54	90	90
Grad I	0	3	0	0
Grad II	0	0	0	0
Total	285	285	279	267

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Lower	417	405	411	315
Upper	138	102	156	183
Grad I	9	3	15	3
Grad II	0	0	0	0
Total	564	510	582	501

Annual

Level	2003-04	2004-05	2005-06	2006-07
Lower	639	597	609	540
Upper	159	138	237	261
Grad I	9	3	15	6
Grad II	0	0	0	0
Total	807	738	861	807

Annual FTE Contribution

Summer

Level	2003	2004	2005	2006
Lower	5.6	4.8	5.0	5.6
Upper	0.5	0.9	2.0	2.0
Grad I	0.0	0.0	0.0	0.1
Grad II	0.0	0.0	0.0	0.0
Total	6.1	5.7	7.0	7.7

Fall

Level	2003	2004	2005	2006
Lower	5.3	4.4	5.6	3.5
Upper	1.5	1.2	1.7	2.3
Grad I	0.3	0.0	0.5	0.1
Grad II	0.0	0.0	0.0	0.0
Total	7.0	5.6	7.7	5.9

Spring

Level	2004	2005	2006	2007
Lower	5.2	5.7	4.7	4.4
Upper	2.0	1.4	2.3	2.3
Grad I	0.0	0.1	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	7.1	7.1	7.0	6.7

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Lower	10.4	10.1	10.3	7.9
Upper	3.5	2.6	3.9	4.6
Grad I	0.3	0.1	0.5	0.1
Grad II	0.0	0.0	0.0	0.0
Total	14.2	12.8	14.6	12.5

Annual

Level	2003-04	2004-05	2005-06	2006-07
Lower	16.0	14.9	15.2	13.5
Upper	4.0	3.5	5.9	6.5
Grad I	0.3	0.1	0.5	0.2
Grad II	0.0	0.0	0.0	0.0
Total	20.2	18.5	21.6	20.2

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2003-04	2004-05	2005-06	2006-07
Summer	30.1%	30.9%	32.4%	37.9%
Fall	34.6%	30.5%	35.2%	29.0%
Spring	35.3%	38.6%	32.4%	33.1%
Total	100.0%	100.0%	100.0%	100.0%

**College of Business
Accounting
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2003	2004	2005	2006
Lower	2,013	1,737	2,100	1,767
Upper	1,691	1,575	1,662	1,752
Grad I	127	309	318	492
Grad II	65	51	82	87
Total	3,896	3,672	4,162	4,098

Fall

Level	2003	2004	2005	2006
Lower	4,332	4,512	4,227	3,861
Upper	3,750	3,756	4,149	4,270
Grad I	402	399	390	618
Grad II	78	67	71	136
Total	8,562	8,734	8,837	8,885

Spring

Level	2004	2005	2006	2007
Lower	4,047	4,236	4,125	4,248
Upper	4,065	4,154	4,287	4,935
Grad I	603	710	637	591
Grad II	78	90	91	102
Total	8,793	9,190	9,140	9,876

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Lower	8,379	8,748	8,352	8,109
Upper	7,815	7,910	8,436	9,205
Grad I	1,005	1,109	1,027	1,209
Grad II	156	157	162	238
Total	17,355	17,924	17,977	18,761

Annual

Level	2003-04	2004-05	2005-06	2006-07
Lower	10,392	10,485	10,452	9,876
Upper	9,506	9,485	10,098	10,957
Grad I	1,132	1,418	1,345	1,701
Grad II	221	208	244	325
Total	21,251	21,596	22,139	22,859

Annual FTE Contribution

Summer

Level	2003	2004	2005	2006
Lower	50.3	43.4	52.5	44.2
Upper	42.3	39.4	41.6	43.8
Grad I	4.0	9.7	9.9	15.4
Grad II	2.0	1.6	2.6	2.7
Total	98.6	94.1	106.6	106.1

Fall

Level	2003	2004	2005	2006
Lower	108.3	112.8	105.7	96.5
Upper	93.8	93.9	103.7	106.8
Grad I	12.6	12.5	12.2	19.3
Grad II	2.4	2.1	2.2	4.3
Total	217.1	221.3	223.8	226.8

Spring

Level	2004	2005	2006	2007
Lower	101.2	105.9	103.1	106.2
Upper	101.6	103.9	107.2	123.4
Grad I	18.8	22.2	19.9	18.5
Grad II	2.4	2.8	2.8	3.2
Total	224.1	234.8	233.1	251.2

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Lower	209.5	218.7	208.8	202.7
Upper	195.4	197.8	210.9	230.1
Grad I	31.4	34.7	32.1	37.8
Grad II	4.9	4.9	5.1	7.4
Total	441.1	456.0	456.9	478.1

Annual

Level	2003-04	2004-05	2005-06	2006-07
Lower	259.8	262.1	261.3	246.9
Upper	237.7	237.1	252.5	273.9
Grad I	35.4	44.3	42.0	53.2
Grad II	6.9	6.5	7.6	10.2
Total	539.7	550.1	563.4	584.1

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2003-04	2004-05	2005-06	2006-07
Summer	18.3%	17.0%	18.8%	17.9%
Fall	40.3%	40.4%	39.9%	38.9%
Spring	41.4%	42.6%	41.3%	43.2%
Total	100.0%	100.0%	100.0%	100.0%

Accounting - Faculty Courses & Hours

Fall 2001 - Spring 2002			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BATHKE	9002	2.00	484.5	-	484.5	160.0	-	160.0	5.0	-	5.0
BILLINGS	9003	2.00	414.0	-	414.0	138.0	-	138.0	4.0	-	4.0
DEE	9003	2.00	459.0	81.0	540.0	153.0	27.0	180.0	3.0	1.0	4.0
DUNN	9003	2.00	303.0	51.0	354.0	101.0	17.0	118.0	3.0	1.0	4.0
DURTSCHI	9003	2.00	360.0	42.0	402.0	120.0	14.0	134.0	3.0	1.0	4.0
DUSENBURY	9002	2.00	321.0	82.5	403.5	107.0	26.5	133.5	2.0	1.5	3.5
FENNEMA	9002	1.00	105.0	-	105.0	35.0	-	35.0	1.0	-	1.0
GERARD	9003	2.00	192.0	81.0	273.0	64.0	27.0	91.0	3.0	1.0	4.0
HASSELBACK	9001	2.00	288.0	84.0	372.0	96.0	28.0	124.0	3.0	2.0	5.0
HILLISON	9001	2.00	111.0	139.5	250.5	37.0	45.0	82.0	2.0	2.5	4.5
ICERMAN	9001	2.00	522.0	96.0	618.0	174.0	32.0	206.0	4.0	1.0	5.0
ICERMAN	9002	2.00	144.0	-	144.0	48.0	-	48.0	2.0	-	2.0
MICINTYRE	9001	2.00	483.0	-	483.0	161.0	-	161.0	5.0	-	5.0
MOTON	9002	1.41	141.0	7.5	148.5	47.0	1.0	48.0	2.0	0.5	2.5
PATERSON	9002	2.00	228.0	49.5	277.5	76.0	15.5	91.5	2.0	1.5	3.5
PIERNO	9005	2.00	1,212.4	-	1,212.4	266.0	-	266.0	10.7	-	10.7
REIMERS	9001	0.54	-	-	-	-	-	-	-	-	-
SMITH	9005	2.00	1,371.0	-	1,371.0	457.0	-	457.0	6.0	-	6.0
SUDANO	9121	2.00	1,597.5	-	1,597.5	530.5	-	530.5	7.0	-	7.0
TOTALS			8,736.4	714.0	9,450.4	2,770.5	233.0	3,003.5	67.7	13.0	80.7
AVERAGE PER FACULTY			485.4	71.4	525.0	153.9	23.3	166.9	3.8	1.3	4.5

Accounting - Faculty Courses & Hours

Fall 2001 - Spring 2002			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BATHKE	9002	2.00	-	49.2	49.2	-	6.0	6.0	-	3.7	3.7
BILLINGS	9003	2.00	-	6.5	6.5	-	-	-	-	0.8	0.8
DEE	9003	2.00	-	-	-	-	-	-	-	-	-
DUNN	9003	2.00	-	-	-	-	-	-	-	-	-
DURTSCHI	9003	2.00	-	-	-	-	-	-	-	-	-
DUSENBURY	9002	2.00	-	-	-	-	-	-	-	-	-
FENNEMA	9002	1.00	-	-	-	-	-	-	-	-	-
GERARD	9003	2.00	-	-	-	-	-	-	-	-	-
HASSELBACK	9001	2.00	-	-	-	-	-	-	-	-	-
HILLISON	9001	2.00	1.0	6.0	7.0	1.0	2.0	3.0	1.0	2.0	3.0
ICERMAN	9001	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
ICERMAN	9002	2.00	-	-	-	-	-	-	-	-	-
MICINTYRE	9001	2.00	-	3.0	3.0	-	-	-	-	0.3	0.3
MOTON	9002	1.41	-	13.5	13.5	-	1.0	1.0	-	2.5	2.5
PATERSON	9002	2.00	-	-	-	-	-	-	-	-	-
PIERNO	9005	2.00	-	-	-	-	-	-	-	-	-
REIMERS	9001	0.54	-	6.5	6.5	-	2.0	2.0	-	2.2	2.2
SMITH	9005	2.00	-	-	-	-	-	-	-	-	-
SUDANO	9121	2.00	-	-	-	-	-	-	-	-	-
TOTALS			4.0	84.7	88.7	2.0	11.0	13.0	2.0	11.5	13.5
AVERAGE PER FACULTY			2.0	14.1	12.7	1.0	2.8	2.6	1.0	1.9	1.9

Accounting - Faculty Courses & Hours

Fall 2001 - Spring 2002			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BATHKE	9002	2.00	484.5	49.2	533.7	160.0	6.0	166.0	5.0	3.7	8.7
BILLINGS	9003	2.00	414.0	6.5	420.5	138.0	-	138.0	4.0	0.8	4.8
DEE	9003	2.00	459.0	81.0	540.0	153.0	27.0	180.0	3.0	1.0	4.0
DUNN	9003	2.00	303.0	51.0	354.0	101.0	17.0	118.0	3.0	1.0	4.0
DURTSCHI	9003	2.00	360.0	42.0	402.0	120.0	14.0	134.0	3.0	1.0	4.0
DUSENBURY	9002	2.00	321.0	82.5	403.5	107.0	26.5	133.5	2.0	1.5	3.5
FENNEMA	9002	1.00	105.0	-	105.0	35.0	-	35.0	1.0	-	1.0
GERARD	9003	2.00	192.0	81.0	273.0	64.0	27.0	91.0	3.0	1.0	4.0
HASSELBACK	9001	2.00	288.0	84.0	372.0	96.0	28.0	124.0	3.0	2.0	5.0
HILLISON	9001	2.00	112.0	145.5	257.5	38.0	47.0	85.0	3.0	4.5	7.5
ICERMAN	9001	2.00	525.0	96.0	621.0	175.0	32.0	207.0	5.0	1.0	6.0
ICERMAN	9002	2.00	144.0	-	144.0	48.0	-	48.0	2.0	-	2.0
MICINTYRE	9001	2.00	483.0	3.0	486.0	161.0	-	161.0	5.0	0.3	5.3
MOTON	9002	1.41	141.0	21.0	162.0	47.0	2.0	49.0	2.0	3.0	5.0
PATERSON	9002	2.00	228.0	49.5	277.5	76.0	15.5	91.5	2.0	1.5	3.5
PIERNO	9005	2.00	1,212.4	-	1,212.4	266.0	-	266.0	10.7	-	10.7
REIMERS	9001	0.54	-	6.5	6.5	-	2.0	2.0	-	2.2	2.2
SMITH	9005	2.00	1,371.0	-	1,371.0	457.0	-	457.0	6.0	-	6.0
SUDANO	9121	2.00	1,597.5	-	1,597.5	530.5	-	530.5	7.0	-	7.0
TOTALS			8,740.4	798.7	9,539.1	2,772.5	244.0	3,016.5	69.7	24.5	94.2
AVERAGE PER FACULTY			485.6	57.1	502.1	154.0	20.3	158.8	3.9	1.7	5.0

Accounting-Faculty Courses & Hours

Fall 2005 - Spring 2006			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BAIK	9003	2.00	474.0	-	474.0	158.0	-	158.0	4.0	-	4.0
BATHKE	9002	2.00	501.0	-	501.0	167.0	-	167.0	5.0	-	5.0
BILLINGS	9002	2.00	408.0	4.5	412.5	136.0	0.5	136.5	4.0	0.5	4.5
BOWEN	9002	0.90	-	141.0	141.0	-	47.0	47.0	-	2.0	2.0
DEE	9003	2.00	408.0	-	408.0	136.0	-	136.0	4.0	-	4.0
FENNEMA	9002	2.00	318.0	-	318.0	106.0	-	106.0	2.0	-	2.0
GERARD	9002	2.00	309.0	87.0	396.0	103.0	29.0	132.0	3.0	1.0	4.0
GREENBERG	9121	2.00	1,884.0	-	1,884.0	628.0	-	628.0	12.0	-	12.0
HASSELBACK	9001	2.00	327.0	147.0	474.0	109.0	49.0	158.0	3.0	8.0	11.0
HEFLIN	9002	1.95	339.0	4.5	343.5	113.0	0.5	113.5	3.0	0.5	3.5
HILLISON	9001	2.00	240.0	108.0	348.0	80.0	36.0	116.0	3.0	1.0	4.0
ICERMAN	9001	2.00	348.0	264.0	612.0	116.0	88.0	204.0	3.0	2.0	5.0
ICERMAN	9002	2.00	619.0	-	619.0	375.0	-	375.0	8.0	-	8.0
LULSEGED	9003	1.00	264.0	-	264.0	88.0	-	88.0	3.0	-	3.0
MORTON	9002	2.00	333.0	4.5	337.5	111.0	0.5	111.5	3.0	0.5	3.5
PATERSON	9002	2.00	297.0	130.5	427.5	99.0	42.5	141.5	4.0	3.5	7.5
PERKINS	9003	2.00	315.0	4.5	319.5	105.0	0.5	105.5	3.0	0.5	3.5
PIERNO	9120	2.00	978.0	-	978.0	326.0	-	326.0	10.0	-	10.0
STEVENS	9002	1.66	-	193.5	193.5	-	62.5	62.5	-	2.5	2.5
SUDANO	9120	2.00	1,656.0	-	1,656.0	552.0	-	552.0	6.0	-	6.0
TOTALS			10,018.0	1,089.0	11,107.0	3,508.0	356.0	3,864.0	83.0	22.0	105.0
AVERAGE PER FACULTY			556.6	99.0	555.4	194.9	32.4	193.2	4.6	2.0	5.3

Accounting-Faculty Courses & Hours

Fall 2005 - Spring 2006			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BAIK	9003	2.00	-	-	-	-	-	-	-	-	-
BATHKE	9002	2.00	-	69.0	69.0	-	13.0	13.0	-	7.3	7.3
BILLINGS	9002	2.00	-	5.0	5.0	-	2.0	2.0	-	3.0	3.0
BOWEN	9002	0.90	-	-	-	-	-	-	-	-	-
DEE	9003	2.00	-	3.0	3.0	-	1.0	1.0	-	1.2	1.2
FENNEMA	9002	2.00	-	13.0	13.0	-	3.0	3.0	-	3.0	3.0
GERARD	9002	2.00	-	1.0	1.0	-	1.0	1.0	-	1.3	1.3
GREENBERG	9121	2.00	-	-	-	-	-	-	-	-	-
HASSELBACK	9001	2.00	-	-	-	-	-	-	-	-	-
HEFLIN	9002	1.95	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
HILLISON	9001	2.00	-	11.0	11.0	-	3.0	3.0	-	3.3	3.3
ICERMAN	9001	2.00	-	-	-	-	-	-	-	-	-
ICERMAN	9002	2.00	-	-	-	-	-	-	-	-	-
LULSEGED	9003	1.00	-	-	-	-	-	-	-	-	-
MORTON	9002	2.00	-	9.0	9.0	-	0.5	0.5	-	1.2	1.2
PATERSON	9002	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
PERKINS	9003	2.00	-	1.0	1.0	-	1.0	1.0	-	1.0	1.0
PIERNO	9120	2.00	-	-	-	-	-	-	-	-	-
STEVENS	9002	1.66	-	18.0	18.0	-	2.0	2.0	-	2.0	2.0
SUDANO	9120	2.00	-	-	-	-	-	-	-	-	-
TOTALS			3.0	133.0	136.0	1.0	27.5	28.5	1.0	24.4	25.4
AVERAGE PER FACULTY			3.0	13.3	12.4	1.0	2.8	2.6	1.0	2.4	2.3

Accounting-Faculty Courses & Hours

Fall 2005 - Spring 2006			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAIK	9003	2.00	474.0	-	474.0	158.0	-	158.0	4.0	-	4.0
BATHKE	9002	2.00	501.0	69.0	570.0	167.0	13.0	180.0	5.0	7.3	12.3
BILLINGS	9002	2.00	408.0	9.5	417.5	136.0	2.5	138.5	4.0	3.5	7.5
BOWEN	9002	0.90	-	141.0	141.0	-	47.0	47.0	-	2.0	2.0
DEE	9003	2.00	408.0	3.0	411.0	136.0	1.0	137.0	4.0	1.2	5.2
FENNEMA	9002	2.00	318.0	13.0	331.0	106.0	3.0	109.0	2.0	3.0	5.0
GERARD	9002	2.00	309.0	88.0	397.0	103.0	30.0	133.0	3.0	2.3	5.3
GREENBERG	9121	2.00	1,884.0	-	1,884.0	628.0	-	628.0	12.0	-	12.0
HASSELBACK	9001	2.00	327.0	147.0	474.0	109.0	49.0	158.0	3.0	8.0	11.0
HEFLIN	9002	1.95	339.0	7.5	346.5	113.0	1.5	114.5	3.0	1.5	4.5
HILLISON	9001	2.00	240.0	119.0	359.0	80.0	39.0	119.0	3.0	4.3	7.3
ICERMAN	9001	2.00	348.0	264.0	612.0	116.0	88.0	204.0	3.0	2.0	5.0
ICERMAN	9002	2.00	619.0	-	619.0	375.0	-	375.0	8.0	-	8.0
LULSEGED	9003	1.00	264.0	-	264.0	88.0	-	88.0	3.0	-	3.0
MORTON	9002	2.00	333.0	13.5	346.5	111.0	1.0	112.0	3.0	1.7	4.7
PATERSON	9002	2.00	300.0	130.5	430.5	100.0	42.5	142.5	5.0	3.5	8.5
PERKINS	9003	2.00	315.0	5.5	320.5	105.0	1.5	106.5	3.0	1.5	4.5
PIERNO	9120	2.00	978.0	-	978.0	326.0	-	326.0	10.0	-	10.0
STEVENS	9002	1.66	-	211.5	211.5	-	64.5	64.5	-	4.5	4.5
SUDANO	9120	2.00	1,656.0	-	1,656.0	552.0	-	552.0	6.0	-	6.0
TOTALS			10,021.0	1,222.0	11,243.0	3,509.0	383.5	3,892.5	84.0	46.4	130.4
AVERAGE PER FACULTY			556.7	87.3	562.2	194.9	27.4	194.6	4.7	3.3	6.5

Department of Accounting
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
<u>Fall 2001</u>						<u>Spring 2002</u>					
Faculty	18.5	4610.4	249.2	1520	82.2	Faculty	18.45	4928.7	267.1	1632	88.5
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0	0	0.0	0	0.0	OPS Faculty Adjuncts	0	0	0.0	0	0.0
Graduate Assistants	0	0	0.0	0	0.0	Graduate Assistants	0	0	0.0	0	0.0
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	18.5	4610.4	249.2	1520	82.2		18.45	4928.7	267.1	1632	88.5
<u>Fall 2002</u>						<u>Spring 2003</u>					
Faculty	21	5,379.8	256.2	1,775	84.5	Faculty	20.07	5,554.2	276.7	1,921	95.7
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	21	5,379.8	256.2	1,775	84.5		20.07	5,554.2	276.7	1,921	95.7
<u>Fall 2003</u>						<u>Spring 2004</u>					
Faculty	19.43	5,574.0	286.9	1,914	98.5	Faculty	18.72	4,903.8	262.0	1,681	89.8
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	19.43	5,574.0	286.9	1,914	98.5		18.72	4,903.8	262.0	1,681	89.8
<u>Fall 2004</u>						<u>Spring 2001</u>					
Faculty	19	5,556.2	292.4	1,930.0	101.6	Faculty	18.9	5,661.0	299.5	1,960	103.7
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0.0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	19	5,556.2	292.4	1,930	101.6		18.9	5,661.0	299.5	1,960	103.7
<u>Fall 2005</u>						<u>Spring 2006</u>					
Faculty	19.88	5,665.0	285.0	1,965.0	98.9	Faculty	20.63	5,578.0	270.4	1,933	93.7
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0.0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	19.88	5,665.0	285.0	1,965	98.9		20.63	5,578.0	270.4	1,933	93.7

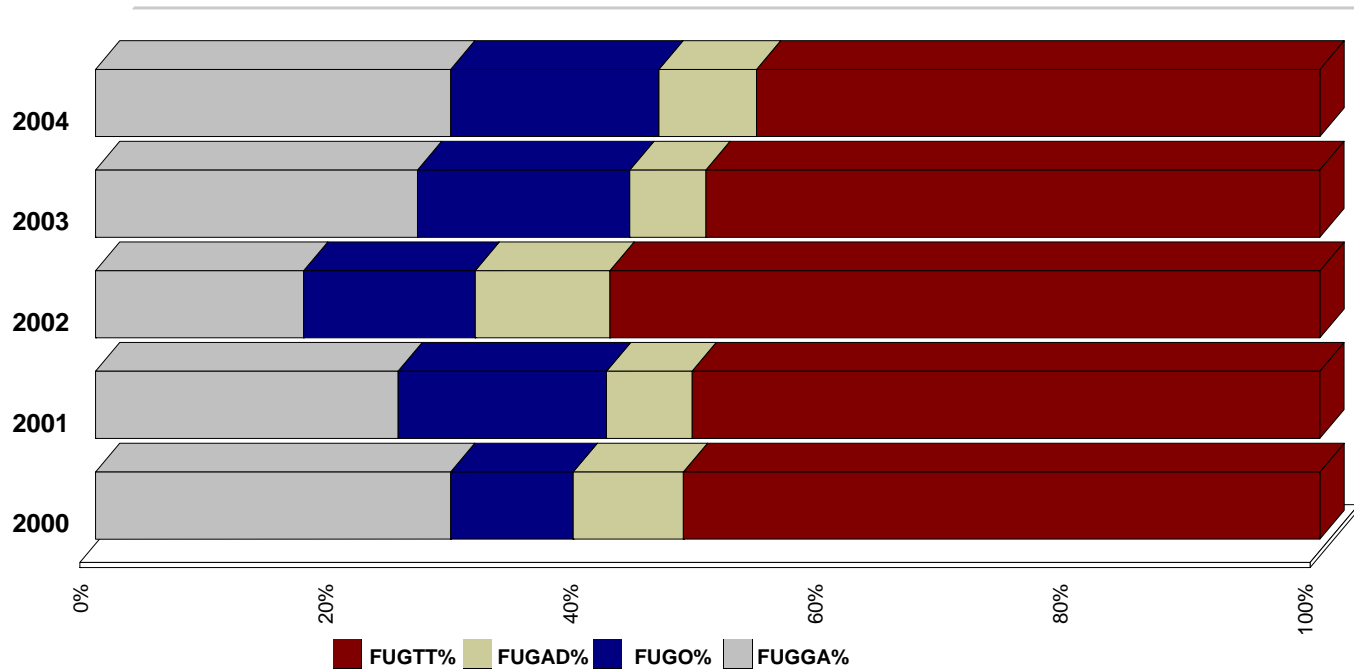
University of Delaware Study of Instructional Costs and Productivity

Percent of Undergraduate Classes Taught by Type of Faculty

Accounting

CIP: 5203

Florida State University Percent of Undergraduate Classes Taught by Faculty Type



Florida State University Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	52 %	9 %	10 %	29 %
2001	51 %	7 %	17 %	25 %
2002	58 %	11 %	14 %	17 %
2003	49 %	6 %	17 %	26 %
2004	46 %	8 %	17 %	29 %

Research I Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	52 %	14 %	23 %	7 %
2001	42 %	18 %	31 %	5 %
2002	46 %	12 %	30 %	8 %
2003	45 %	10 %	31 %	10 %
2004	47 %	12 %	29 %	5 %

SUG Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	54 %	9 %	24 %	8 %
2001	45 %	9 %	31 %	7 %
2002	46 %	10 %	30 %	7 %
2003	49 %	9 %	29 %	11 %
2004	47 %	12 %	31 %	6 %

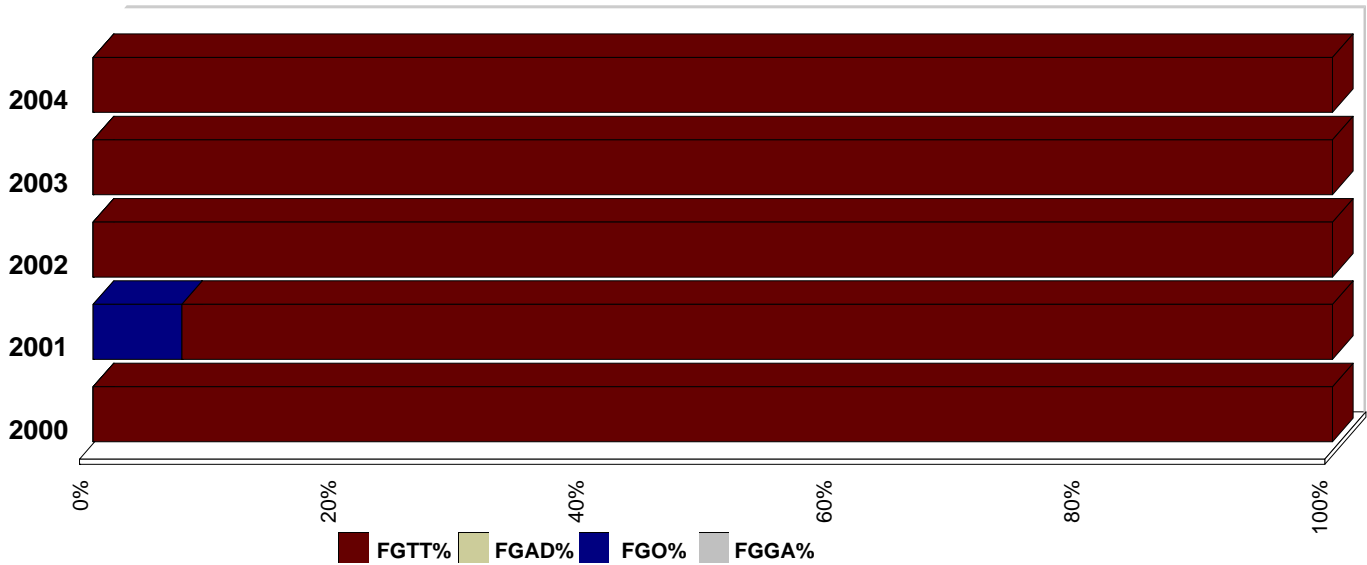
University of Delaware Study of Instructional Costs and Productivity

Percent of Graduate Classes Taught by Type of Faculty

Accounting

CIP: 5203

Florida State University Percent of Graduate Classes Taught by Faculty Type



Florida State University Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	100%	0%	0%	0%
2001	93%	0%	7%	0%
2002	100%	0%	0%	0%
2003	100%	0%	0%	0%
2004	100%	0%	0%	0%

Research I Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	85%	7%	4%	0%
2001	81%	6%	8%	0%
2002	82%	7%	8%	0%
2003	85%	7%	8%	0%
2004	82%	6%	8%	0%

SUG Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	86 %	4 %	7 %	0 %
2001	89 %	2 %	8 %	0 %
2002	84 %	4 %	7 %	0 %
2003	87 %	5 %	5 %	0 %
2004	87 %	3 %	8 %	0 %

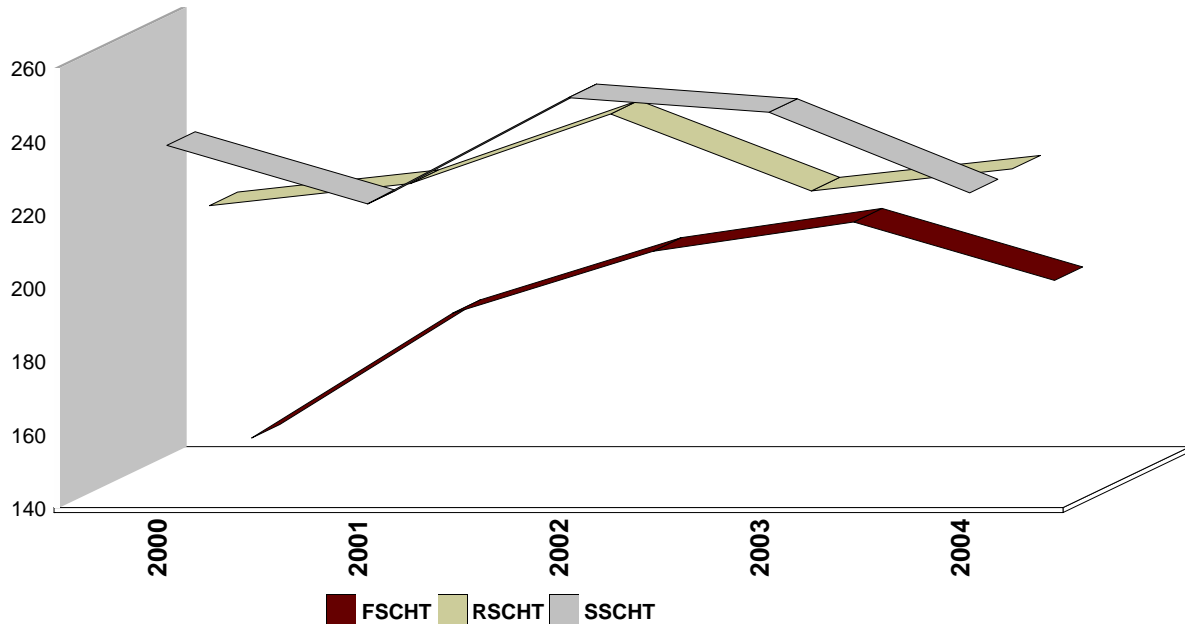
University of Delaware Study of Instructional Costs and Productivity

Student Credit Hours Taught per Tenured FTE Faculty

Accounting

CIP: 5203

Total Student Credit Hours per Tenured FTE Faculty



Florida State University Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	127	20	147
2001	157	24	181
2002	174	24	198
2003	178	28	206
2004	161	29	190

Research I Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	154	54	216
2001	165	57	222
2002	177	64	241
2003	179	50	220
2004	179	47	226

SUG Student Credit Hours per Tenured FTE Faculty

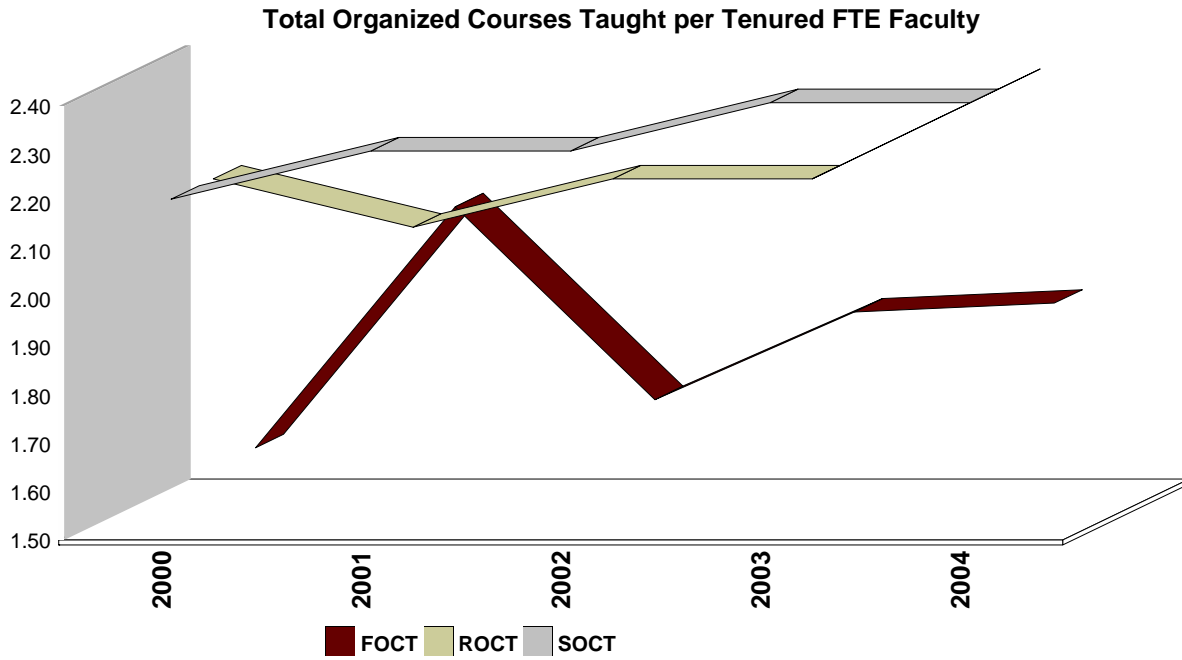
Year	Undergraduate	Graduate	SSCHT
2000	181	42	238
2001	160	62	222
2002	184	67	251
2003	189	58	247
2004	159	60	225

University of Delaware Study of Instructional Costs and Productivity

Organized Courses Taught per Tenured FTE Faculty

Accounting

CIP: 5203



Florida State University Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	1.20	0.40	1.60
2001	1.60	0.50	2.10
2002	1.40	0.30	1.70
2003	1.47	0.41	1.88
2004	1.40	0.41	1.90

Research I Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	1.50	0.70	2.20
2001	1.30	0.80	2.10
2002	1.50	0.70	2.20
2003	1.50	0.70	2.20
2004	1.60	0.70	2.40

SUG Organized Courses per Tenured FTE Faculty

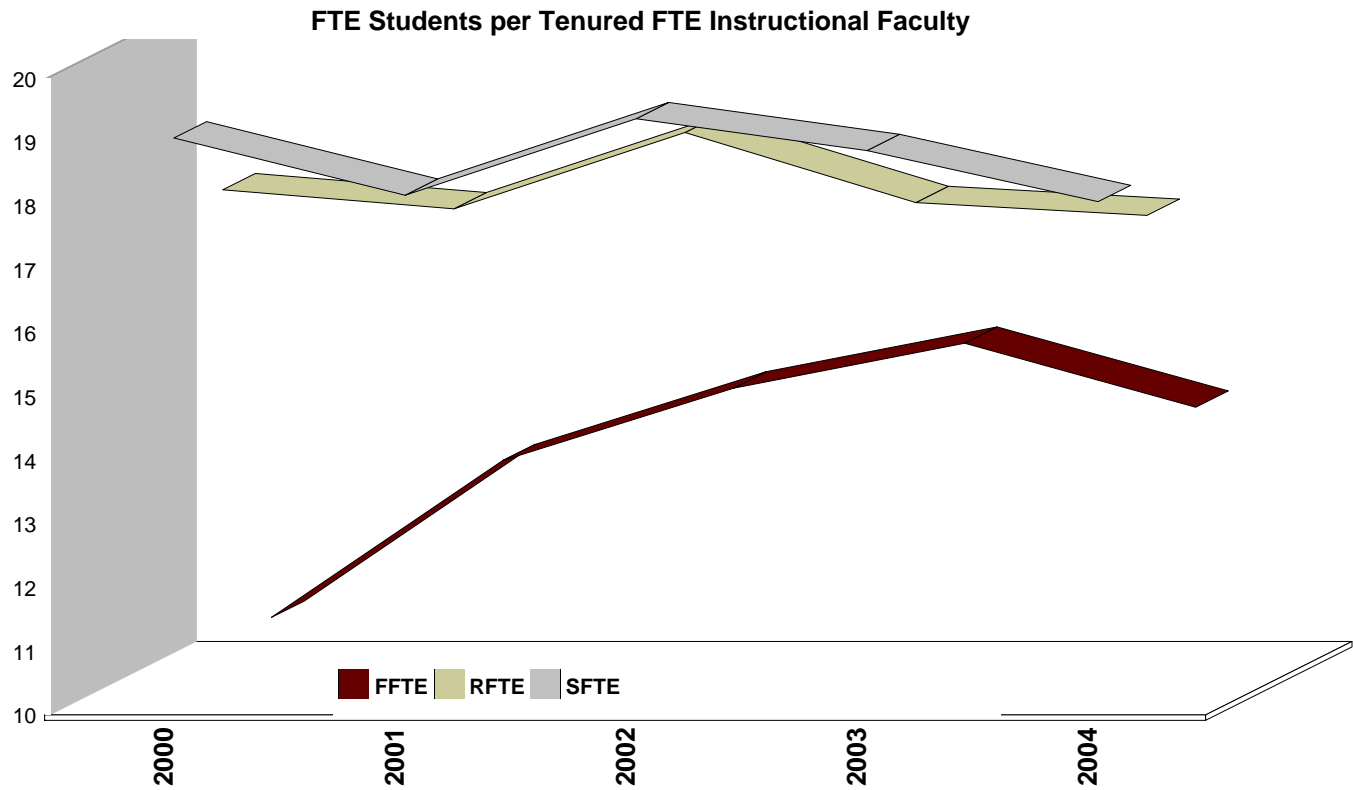
Year	SOCU	Graduate	Total
2000	1.70	0.60	2.20
2001	1.50	0.80	2.30
2002	1.50	0.80	2.30
2003	1.60	0.80	2.40
2004	1.50	0.80	2.40

University of Delaware Study of Instructional Costs and Productivity

FTE Students per Tenured FTE Instructional Faculty

Accounting

CIP: 5203



FTE Students per Tenured FTE Instructional Faculty

Year	FSU	Research I	SUG
2000	11	18	19
2001	13	18	18
2002	14	19	19
2003	15	18	19
2004	14	17	18

**Operating Budget E & G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant and Rank**

College of Business

Accounting

		2005-2006	2006-2007
Total All Pay Plans	FTE	36.59	33.33
	Person Years	20.34	20.01
	Current Rate	\$2,360,399	\$2,504,464
Filled 9- & 12-Month Faculty	FTE	20.00	20.00
	Person Years	14.94	14.94
	Current Rate	\$1,851,478	\$2,009,890
Vacant & Reserve Faculty	FTE	3.00	3.00
	Person Years	2.24	2.24
	Current Rate	\$344,376	\$323,521
Summer Faculty	FTE	11.59	8.33
	Person Years	1.15	0.83
	Current Rate	\$107,070	\$107,528
Filled Support	FTE	2.00	2.00
	Person Years	2.00	2.00
	Current Rate	\$57,475	\$63,525

E & G Expenditures By Budget Category, By Major Object Code

College of Business

Accounting

		2004-05	2005-06
SALARY	FACULTY	\$1,888,874	\$2,214,290
	USPS	\$55,478	\$60,367
	FRINGE BENEFITS	\$452,833	\$539,000
	OTHER SALARY	\$20,064	\$1,256
SALARY	Sub Total:	\$2,417,249	\$2,814,913
EXPENSE	EDUCATIONAL SUPPLIES	\$300	
	EQUIPMENT & BOOKS	\$4,839	
	OFFICE SUPPLIES	\$61	
	OTHER CURRENT CHARGES	\$741	\$571
	OTHER MATERIALS & SUPPLIES		\$1,015
	PRINTING	\$804	\$214
	TRAVEL	\$11,233	\$20,461
EXPENSE	Sub Total:	\$17,978	\$22,261
OPS	GRAD ASST	\$1,250	
OPS	Sub Total:	\$1,250	
	Department Total:	\$2,436,477	\$2,837,174

COLLEGE OF BUSINESS

ACCOUNTING

E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2002-03-2006-07)

BEGINNING OF YEAR E&G OPERATING BUDGET	2002-03	2003-04	2004-05	2005-06	2006-07
SALARY & BENEFITS	\$2,298,395	\$2,644,105	\$2,565,354	\$2,907,874	\$3,094,245
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ 16,400	\$ 16,000	\$ 19,250	\$ 22,272	\$ 19,000
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$2,314,795	\$2,660,105	\$2,584,604	\$2,930,146	\$3,113,245

PERCENT INCREASE -3.76% 14.92% -2.84% 13.37% 6.25%

PERCENT OF UNIVERSITY E&G OPERATING BUDG 0.63% 0.70% 0.61% 0.66% 0.67%

END OF YEAR EXPENDITURES & ENCUMBRANCES **2002-03** **2003-04** **2004-05** **2005-06** **2006-07**
EDUCATION & GENERAL

SALARY
OPS
EXPENSE
OCO
TOTAL

SOURCE: OPERATING BUDGETS

2002-03

2003-04

2004-05

2005-06

2006-07

**COLLEGE OF BUSINESS
ACCOUNTING
C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (2001-02-2005-06)**

	2001-02	2002-03	2003-04	2004-05	2005-06
CONTRACTS & GRANTS					
SALARY	\$ 9,317	\$ 16,056	\$ 38,295	\$ 30,975	\$ 4,067
OPS	\$ 976	\$ 1,172	\$ 4,441	\$ 4,312	\$ 2,680
EXPENSE	\$ -	\$ -	\$ -	\$ 148	\$ 11
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 10,293	\$ 17,228	\$ 42,736	\$ 35,435	\$ 6,758
AUXILIARY ENTERPRISES					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CONCESSION FUNDS					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
ALL FUNDS					
SALARY	\$ 9,317	\$ 16,056	\$ 38,295	\$ 30,975	\$ 4,067
OPS	\$ 976	\$ 1,172	\$ 4,441	\$ 4,312	\$ 2,680
EXPENSE	\$ -	\$ -	\$ -	\$ 148	\$ 11
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 10,293	\$ 17,228	\$ 42,736	\$ 35,435	\$ 6,758

SOURCE: OPERATING BUDGETS
2002-03
2003-04
2004-05
2005-06
2006-07

Faculty member	Instructional assignment (%)	of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
BAIK		4.0	158	0.0	0	12.0	474.0		
BATHKE		5.0	167	7.3	13	24.7	570.0		
BILLINGS		4.5	137	3.0	2	17.0	417.5		
BOWEN		2.0	47	0.0	0	6.0	141.0		
DEE		4.0	136	1.2	1	12.8	411.0		
FENNEMA		2.0	106	3.0	3	8.0	331.0		
GERARD		4.0	132	1.3	1	13.2	397.0		
GREENBERG		12.0	628	0.0	0	22.2	1,884.0		
HASSELBACK		11.0	158	0.0	0	18.7	474.0		
HEFLIN		3.5	114	1.0	1	11.0	346.5		
HILLISON		4.0	116	3.3	4	15.7	359.0		
ICERMAN		5.0	204	0.0	0	15.0	612.0		
ICERMAN		8.0	375	0.0	0	14.0	619.0		
LULSEGED		3.0	88	0.0	0	9.0	264.0		
MORTON		3.5	112	1.2	1	13.4	346.5		
PATERSON		7.5	142	1.0	1	18.5	430.5		
PERKINS		3.5	106	1.0	1	11.0	320.5		
PIERNO		10.0	326	0.0	0	14.4	978.0		
STEVENS		2.5	63	2.0	3	10.0	211.5		
SUDANO		6.0	552	0.0	0	21.6	1,656.0		
SUM		105.0	3,867	25.4	31	288.1	11,243.0		
MEAN		5.3	193	1.3	2	14.4	562.2		
MEDIAN		4.0	137	1.0	1	13.7	414.3		