

# Finance Department Data Booklet

## Fall Term 2007 Quality Enhancement Review

prepared by the Office of Institutional Research,  
Budget & Analysis Department



**Finance Department  
FALL TERM 2007**

Most recent available statistics

		Report Page No(s)
Degrees Offered	3	1
Faculty	22	2
Majors (Fall 2006 Headcount)		
Undergraduate	672	3-5
Graduate	-	3-5
Doctorate	22	3-5
Total	694	3-5
2006-2007 Degrees Awarded	369	6
Average Class Size (Fall 2006)		
Undergraduate		
Lower - classroom	0	7
Upper - classroom	55.1	7
Graduate - classroom	27.9	7
Credit Hours - Annual (2006-2007)		
Fundable	23,381	8
Non-fundable	763	9
Total	24,144	10
University (fundable)	1,064,517	SDCF*
2006-2007 Department Fundable Hours As Percent of University Fundable Hours	2.2%	calculated
Student FTE's- Annual (state fundable 2006-2007)	599.7	8
Credit Hours Percentages by Instructor Type (Fall 2005)		11
Faculty	100.0%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	0.0%	calculated
Graduate Assistants	0.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2005-2006)		
Fall Term	225.8	11
Spring Term	265.1	11
Academic Year	490.9	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2005-2006)		15
Undergraduate (academic year hours/40)	177.5	calculated
Graduate (academic year hours/32)	38.0	calculated
Total	215.5	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2004, national research univ.)	210	18
FSU Hours taught per Faculty (instructional faculty only, Fall 2004)	321	18
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
Annual E&G Expenditures (2006-2007)	\$ 3,206,172	22
Annual Student FTE's (state fundable 2006-2007)	599.7	8
Annual E&G Expenditures per Annual Student FTE (2006-2007)	\$ 5,346	calculated
Annual C&G expenditures (2005-2006)	\$ 129,662	23
Annual C&G expenditures per Faculty (2005-06) [Using 17.00 Filled Faculty from IR Faculty Salaries Report]	\$ 7,627	calculated

*Note: most statistics are based on the Finance account 121xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. \*SDCF=Student Data Course File, NRC=National Research Council  
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.*

# Finance Department Review

## Fall Term 2007

### Table of Contents

	<u>Page</u>
Degree Programs .....	1
The Faculty .....	2
Majors.....	3
Degrees Awarded.....	6
Average Class Size .....	7
Credit Hours by Semester/Fall & Spring/Annual	
Fundable.....	8
Non-fundable .....	9
Total.....	10
Credit Hours and Courses by Instructor Type .....	
E&G Detail 2001-02 to 2005-06 .....	11
Faculty Courses and Hours 2001-02 and 2005-06	
(Individual Faculty Summary)	
2001-02 .....	12
2005-06 .....	14
Delaware Study, Hours Taught per Faculty.....	16
E&G Budgeted Faculty and Staff Lines .....	21
E&G Beginning of Year Budget .....	22
C&G Expenditures.....	23
E&G Expenditures by Summary Object Code.....	24
Unit Accomplishment Summary Pages 1 and 2 .....	25

**COLLEGE OF BUSINESS  
FINANCE  
DEGREE PROGRAMS**

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Finance	214310	520801	Bachelors
Finance	214310	520801	Masters
<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Finance	211312	520101	Doctorate

*Source: Degree Program Inventory, FSU and SUS*

**COLLEGE OF BUSINESS  
FINANCE  
DEMOGRAPHICS OF FACULTY**

NAME	FIRST	HIDEG	DEGREE UNIVERSITY	CLASS	ADMIN CODE	TITLE	MO	TENURE	FSU HIRE	GENDER	RACE
ANG	JAMES	DOCT	Purdue University	9009	99	Eminent Scholar	09	1	9/1/80	M	A
AUTORE	DON	DOCT	Virginia Tech University	9001	99	Assistant Professor	09	2	8/1/06	M	W
BENESH	GARY	DOCT	Virginia Tech University	9002	99	Associate Professor	09	1	9/1/80	M	W
CELEC*	STEPHEN	DOCT	University of North Carolina	9003	99	Professor	09	1	12/10/96	M	W
CHENG	YINGMEI	DOCT	University of Pennsylvania	9002	99	Associate Professor	09	1	8/1/01	F	A
CHRISTIANSEN	WILLIAM	DOCT	University of Utah	9002	C1	Associate Professor	09	1	8/1/83	M	W
CLARK	JEFFREY	DOCT	University of Illinois	9003	99	Professor	09	1	8/1/83	M	W
COATS	PAMELA	DOCT	University of Nebraska	9003	99	Professor	09	1	9/1/78	F	W
COLAK	GONUL	DOCT	University of Iowa	9001	99	Assistant Professor	09	2	8/1/07	M	W
DORAN	JAMES	DOCT	University of Texas	9001	99	Assistant Professor	09	2	8/1/04	M	W
HASLEM	BRUCE	DOCT	Indiana University	9001	99	Assistant Professor	09	2	8/1/04	M	W
HUMPHREY	DAVID	DOCT	University of California	9009	99	Eminent Scholar	09	1	8/1/91	M	W
HUTTON	IRENA	DOCT	City University of New York	9001	99	Assistant Professor	09	2	8/1/06	F	W
INCI	A. CAN	DOCT	University of Michigan	9001	99	Assistant Professor	09	2	8/1/01	M	W
JIANG	DANLING	DOCT	Ohio State University	9001	99	Assistant Professor	09	2	8/1/06	F	A
LEE	BONGSOO	DOCT	University of Minnesota	9009	99	Eminent Scholar	09	1	9/1/05	M	A
OSTERYOUNG	JEROME	DOCT	Georgia State University	9003	99	Professor	09	1	6/1/74	M	W
PETERSON	DAVID	DOCT	University of North Carolina	9003	99	Professor	09	1	8/1/81	M	W
PETERSON	DEBRA	DOCT	Florida State University	9004	99	Instructor	09	3	8/28/06	W	W
SMITH	DOUGLAS	DBA	Nova Southeastern University	9004	99	Instructor	09	3	1/5/05	M	W
SMITH	GARY	MBA	Florida State University	9120	99	Associate-In	09	3	8/9/2000	M	W
TURK	GEORGE	DOCT	Florida State University	9004	99	Instructor	09	3	12/22/06	M	W

\*Retired Summer 2007

Last Updated on 6/20/07

By Shawn Hafer

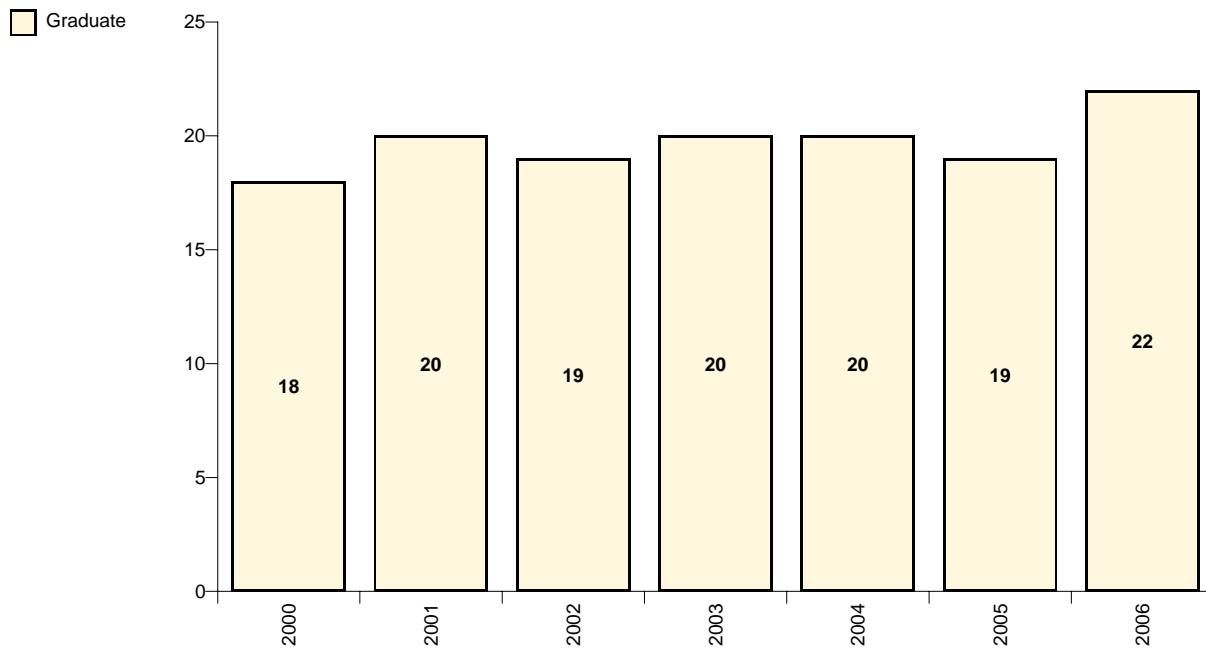
**College of Business**

**Finance**

**Enrollment by Fall Semester**

**Finance**

**211312**



	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
Graduate - Doctorate	18	20	19	20	20	19	22
<b>Total</b>	<b>18</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>19</b>	<b>22</b>

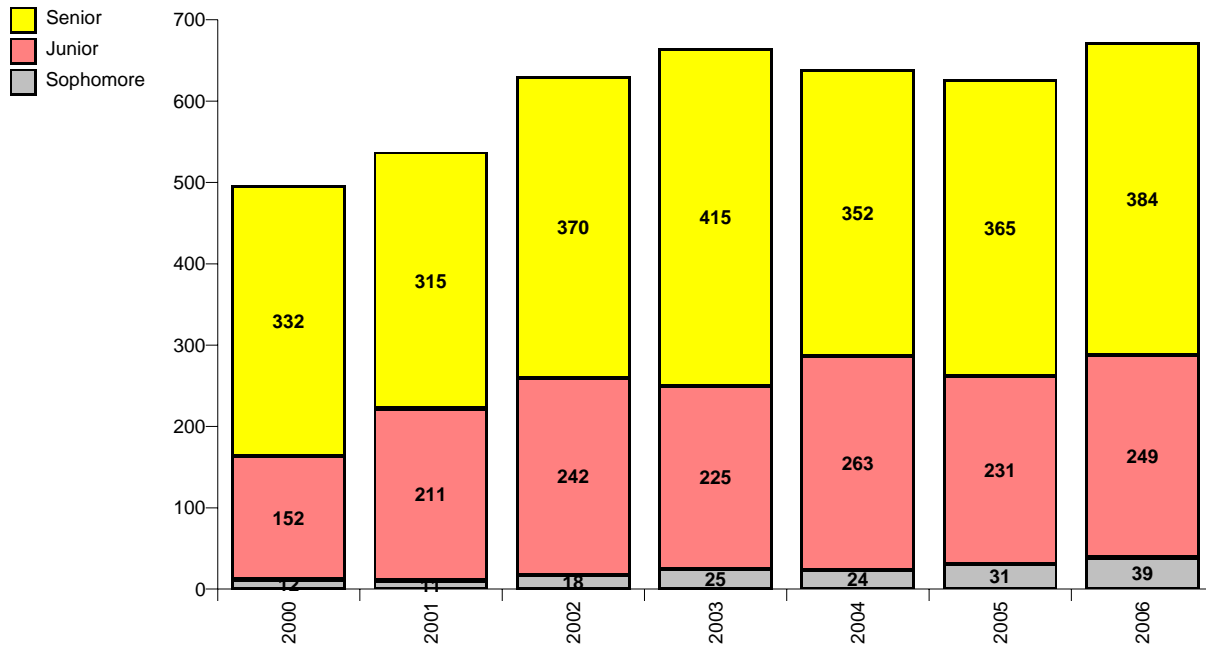
Source: Fall Preliminary Student Data Course Files

# College of Business

## Finance

### Enrollment by Fall Semester

214310



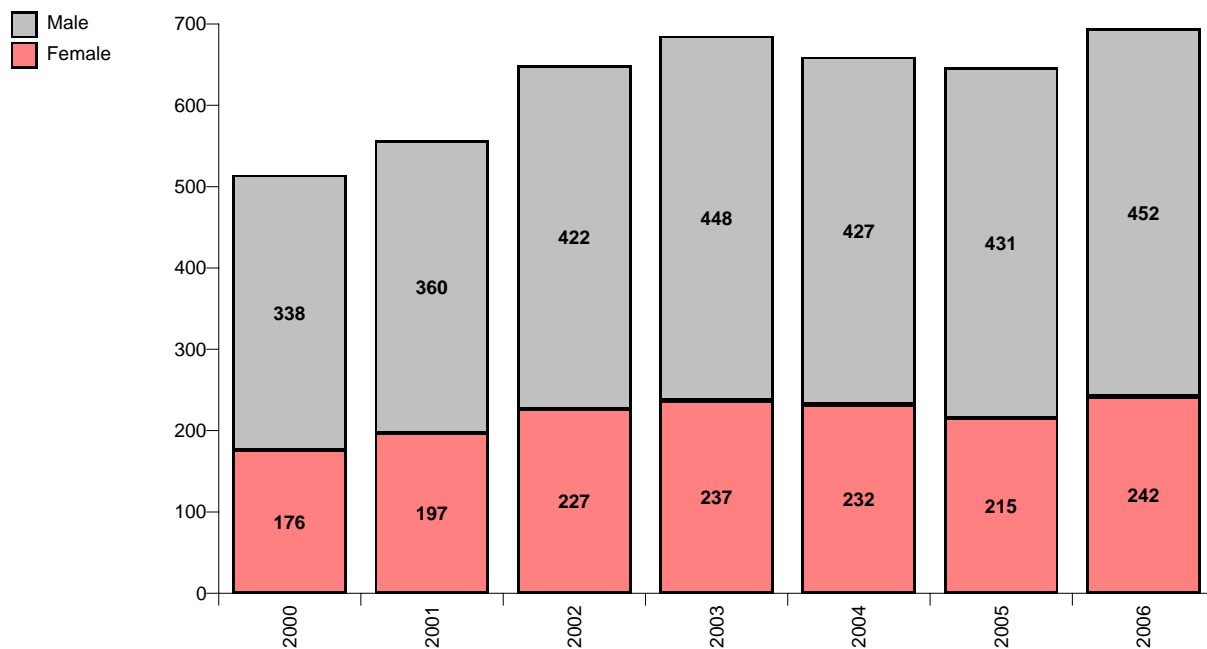
	2000	2001	2002	2003	2004	2005	2006
Sophomore	12	11	18	25	24	31	39
Junior	152	211	242	225	263	231	249
Senior	332	315	370	415	352	365	384
<b>Total</b>	<b>496</b>	<b>537</b>	<b>630</b>	<b>665</b>	<b>639</b>	<b>627</b>	<b>672</b>

Source: Fall Preliminary Student Data Course Files

# College of Business

## Finance

### Enrollment by Fall Semester



		2000	2001	2002	2003	2004	2005	2006
<b>Female</b>	American Indian or Native Alaskan		1	1		2	1	1
	Asian or Pacific Islander	5	8	11	17	11	8	14
	Black	20	37	41	52	39	36	39
	Hispanic	10	12	17	20	30	30	31
	Non-Resident Alien	7	7	4	2	3	6	5
	White	133	131	149	144	146	133	151
	Not Reported	1	1	4	2	1	1	1
<b>Female</b>	<b>Total</b>	<b>176</b>	<b>197</b>	<b>227</b>	<b>237</b>	<b>232</b>	<b>215</b>	<b>242</b>
<b>Male</b>	American Indian or Native Alaskan	1	1	1	1		2	6
	Asian or Pacific Islander	6	10	12	15	16	18	15
	Black	18	25	29	34	32	28	25
	Hispanic	30	29	34	39	34	35	45
	Non-Resident Alien	7	9	7	9	5	1	5
	White	274	285	337	344	339	344	353
	Not Reported	2	1	2	6	1	3	3
<b>Male</b>	<b>Total</b>	<b>338</b>	<b>360</b>	<b>422</b>	<b>448</b>	<b>427</b>	<b>431</b>	<b>452</b>
	<b>Department Total</b>	<b>514</b>	<b>557</b>	<b>649</b>	<b>685</b>	<b>659</b>	<b>646</b>	<b>694</b>

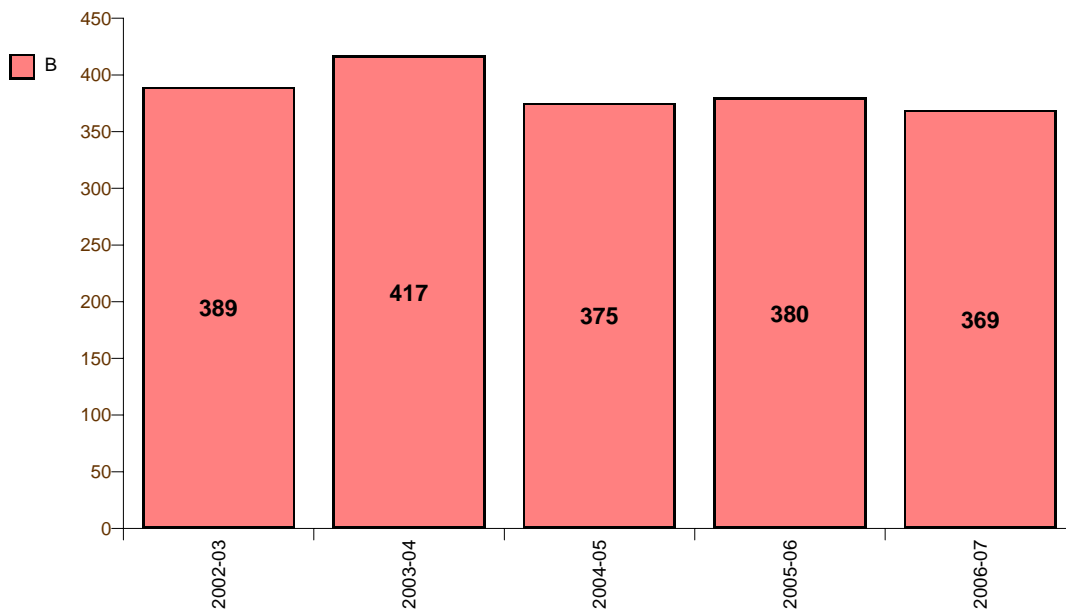
Note: Department totals include students in doctorate program.

Source: Fall Preliminary Student Data Course Files



**COLLEGE OF BUSINESS  
FINANCE  
DEGREES AWARDED BY SEMESTER**

CIP Code: 520801

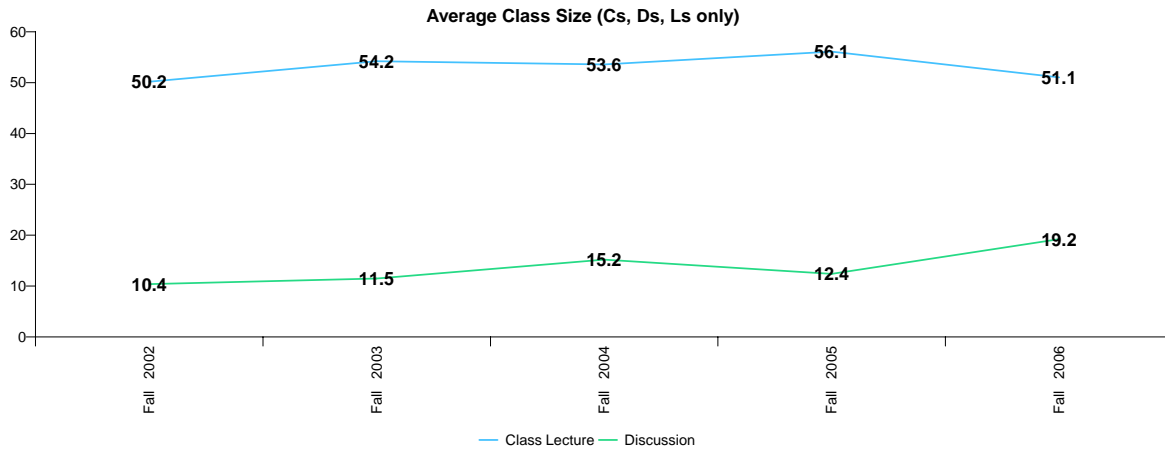


		<b>Bachelors</b>	<b>Total</b>
<b>2002-03</b>	Summer '02	96	<b>96</b>
	Fall '02	97	<b>97</b>
	Spring '03	196	<b>196</b>
<b>2002-03</b>	<b>Total</b>	<b>389</b>	<b>389</b>
<b>2003-04</b>	Summer '03	99	<b>99</b>
	Fall '03	102	<b>102</b>
	Spring '04	216	<b>216</b>
<b>2003-04</b>	<b>Total</b>	<b>417</b>	<b>417</b>
<b>2004-05</b>	Summer '04	107	<b>107</b>
	Fall '04	105	<b>105</b>
	Spring '05	163	<b>163</b>
<b>2004-05</b>	<b>Total</b>	<b>375</b>	<b>375</b>
<b>2005-06</b>	Summer '05	89	<b>89</b>
	Fall '05	91	<b>91</b>
	Spring '06	200	<b>200</b>
<b>2005-06</b>	<b>Total</b>	<b>380</b>	<b>380</b>
<b>2006-07</b>	Summer '06	83	<b>83</b>
	Fall '06	83	<b>83</b>
	Spring '07	203	<b>203</b>
<b>2006-07</b>	<b>Total</b>	<b>369</b>	<b>369</b>

Source: Final Student Data Course Files (SDCF)

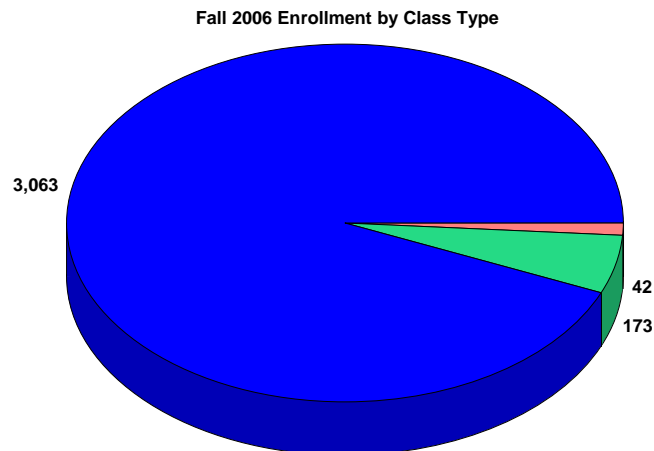
Note: Some 2006-07 degrees have been earned, but not yet reported on the official data files.

**COLLEGE OF BUSINESS  
FINANCE  
AVERAGE CLASS SIZE**



		Class Lecture			Discussion		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2002	Upper	2,733	53	51.6			
	Graduate	128	4	32.0	83	8	10.4
	<b>Total</b>	<b>2,861</b>	<b>57</b>	<b>50.2</b>	<b>83</b>	<b>8</b>	<b>10.4</b>
Fall 2003	Upper	2,653	47	56.4			
	Graduate	111	4	27.8	92	8	11.5
	<b>Total</b>	<b>2,764</b>	<b>51</b>	<b>54.2</b>	<b>92</b>	<b>8</b>	<b>11.5</b>
Fall 2004	Upper	2,671	49	54.5			
	Graduate	168	4	42.0	152	10	15.2
	<b>Total</b>	<b>2,839</b>	<b>53</b>	<b>53.6</b>	<b>152</b>	<b>10</b>	<b>15.2</b>
Fall 2005	Upper	2,461	43	57.2			
	Graduate	176	4	44.0	149	12	12.4
	<b>Total</b>	<b>2,637</b>	<b>47</b>	<b>56.1</b>	<b>149</b>	<b>12</b>	<b>12.4</b>
Fall 2006	Upper	2,812	51	55.1	23	1	23.0
	Graduate	251	9	27.9	150	8	18.8
	<b>Total</b>	<b>3,063</b>	<b>60</b>	<b>51.1</b>	<b>173</b>	<b>9</b>	<b>19.2</b>

■ Class Lecture  
■ Discussion  
■ All Others



**College of Business  
Finance  
Fundable Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2003	2004	2005	2006
Upper	3,671	3,295	3,529	3,392
Grad I	370	499	429	478
Grad II	82	68	92	119
<b>Total</b>	<b>4,123</b>	<b>3,862</b>	<b>4,050</b>	<b>3,989</b>

**Fall**

Level	2003	2004	2005	2006
Upper	7,893	7,913	7,295	8,429
Grad I	582	919	713	1,129
Grad II	111	104	129	185
<b>Total</b>	<b>8,586</b>	<b>8,936</b>	<b>8,137</b>	<b>9,743</b>

**Spring**

Level	2004	2005	2006	2007
Upper	7,974	7,758	8,068	9,135
Grad I	312	543	312	354
Grad II	103	125	145	160
<b>Total</b>	<b>8,389</b>	<b>8,426</b>	<b>8,525</b>	<b>9,649</b>

**Fall & Spring**

Level	2003-04	2004-05	2005-06	2006-07
Upper	15,867	15,671	15,363	17,564
Grad I	894	1,462	1,025	1,483
Grad II	214	229	274	345
<b>Total</b>	<b>16,975</b>	<b>17,362</b>	<b>16,662</b>	<b>19,392</b>

**Annual**

Level	2003-04	2004-05	2005-06	2006-07
Upper	19,538	18,966	18,892	20,956
Grad I	1,264	1,961	1,454	1,961
Grad II	296	297	366	464
<b>Total</b>	<b>21,098</b>	<b>21,224</b>	<b>20,712</b>	<b>23,381</b>

**Annual FTE Contribution**

**Summer**

Level	2003	2004	2005	2006
Upper	91.8	82.4	88.2	84.8
Grad I	11.6	15.6	13.4	14.9
Grad II	2.6	2.1	2.9	3.7
<b>Total</b>	<b>105.9</b>	<b>100.1</b>	<b>104.5</b>	<b>103.5</b>

**Fall**

Level	2003	2004	2005	2006
Upper	197.3	197.8	182.4	210.7
Grad I	18.2	28.7	22.3	35.3
Grad II	3.5	3.3	4.0	5.8
<b>Total</b>	<b>219.0</b>	<b>229.8</b>	<b>208.7</b>	<b>251.8</b>

**Spring**

Level	2004	2005	2006	2007
Upper	199.4	194.0	201.7	228.4
Grad I	9.8	17.0	9.8	11.1
Grad II	3.2	3.9	4.5	5.0
<b>Total</b>	<b>212.3</b>	<b>214.8</b>	<b>216.0</b>	<b>244.4</b>

**Fall & Spring**

Level	2003-04	2004-05	2005-06	2006-07
Upper	396.7	391.8	384.1	439.1
Grad I	27.9	45.7	32.0	46.3
Grad II	6.7	7.2	8.6	10.8
<b>Total</b>	<b>431.3</b>	<b>444.6</b>	<b>424.7</b>	<b>496.2</b>

**Annual**

Level	2003-04	2004-05	2005-06	2006-07
Upper	488.5	474.2	472.3	523.9
Grad I	39.5	61.3	45.4	61.3
Grad II	9.3	9.3	11.4	14.5
<b>Total</b>	<b>537.2</b>	<b>544.7</b>	<b>529.2</b>	<b>599.7</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2003-04	2004-05	2005-06	2006-07
Summer	19.5%	18.2%	19.6%	17.1%
Fall	40.7%	42.1%	39.3%	41.7%
Spring	39.8%	39.7%	41.2%	41.3%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**College of Business  
Finance  
Non-Fundable Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2003	2004	2005	2006
Upper	90	123	123	90
Grad I	69	0	6	0
Grad II	0	0	0	0
<b>Total</b>	<b>159</b>	<b>123</b>	<b>129</b>	<b>90</b>

**Fall**

Level	2003	2004	2005	2006
Upper	72	108	99	79
Grad I	3	0	213	57
Grad II	0	0	0	0
<b>Total</b>	<b>75</b>	<b>108</b>	<b>312</b>	<b>136</b>

**Spring**

Level	2004	2005	2006	2007
Upper	93	108	123	81
Grad I	0	0	327	450
Grad II	0	0	0	6
<b>Total</b>	<b>93</b>	<b>108</b>	<b>450</b>	<b>537</b>

**Fall & Spring**

Level	2003-04	2004-05	2005-06	2006-07
Upper	165	216	222	160
Grad I	3	0	540	507
Grad II	0	0	0	6
<b>Total</b>	<b>168</b>	<b>216</b>	<b>762</b>	<b>673</b>

**Annual**

Level	2003-04	2004-05	2005-06	2006-07
Upper	255	339	345	250
Grad I	72	0	546	507
Grad II	0	0	0	6
<b>Total</b>	<b>327</b>	<b>339</b>	<b>891</b>	<b>763</b>

**Annual FTE Contribution**

**Summer**

Level	2003	2004	2005	2006
Upper	2.3	3.1	3.1	2.3
Grad I	2.2	0.0	0.2	0.0
Grad II	0.0	0.0	0.0	0.0
<b>Total</b>	<b>4.4</b>	<b>3.1</b>	<b>3.3</b>	<b>2.3</b>

**Fall**

Level	2003	2004	2005	2006
Upper	1.8	2.7	2.5	2.0
Grad I	0.1	0.0	6.7	1.8
Grad II	0.0	0.0	0.0	0.0
<b>Total</b>	<b>1.9</b>	<b>2.7</b>	<b>9.1</b>	<b>3.8</b>

**Spring**

Level	2004	2005	2006	2007
Upper	2.3	2.7	3.1	2.0
Grad I	0.0	0.0	10.2	14.1
Grad II	0.0	0.0	0.0	0.2
<b>Total</b>	<b>2.3</b>	<b>2.7</b>	<b>13.3</b>	<b>16.3</b>

**Fall & Spring**

Level	2003-04	2004-05	2005-06	2006-07
Upper	4.1	5.4	5.6	4.0
Grad I	0.1	0.0	16.9	15.8
Grad II	0.0	0.0	0.0	0.2
<b>Total</b>	<b>4.2</b>	<b>5.4</b>	<b>22.4</b>	<b>20.0</b>

**Annual**

Level	2003-04	2004-05	2005-06	2006-07
Upper	6.4	8.5	8.6	6.3
Grad I	2.3	0.0	17.1	15.8
Grad II	0.0	0.0	0.0	0.2
<b>Total</b>	<b>8.6</b>	<b>8.5</b>	<b>25.7</b>	<b>22.3</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2003-04	2004-05	2005-06	2006-07
Summer	48.6%	36.3%	14.5%	11.8%
Fall	22.9%	31.9%	35.0%	17.8%
Spring	28.4%	31.9%	50.5%	70.4%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**College of Business  
Finance  
Total Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2003	2004	2005	2006
Upper	3,761	3,418	3,652	3,482
Grad I	439	499	435	478
Grad II	82	68	92	119
<b>Total</b>	<b>4,282</b>	<b>3,985</b>	<b>4,179</b>	<b>4,079</b>

**Fall**

Level	2003	2004	2005	2006
Upper	7,965	8,021	7,394	8,508
Grad I	585	919	926	1,186
Grad II	111	104	129	185
<b>Total</b>	<b>8,661</b>	<b>9,044</b>	<b>8,449</b>	<b>9,879</b>

**Spring**

Level	2004	2005	2006	2007
Upper	8,067	7,866	8,191	9,216
Grad I	312	543	639	804
Grad II	103	125	145	166
<b>Total</b>	<b>8,482</b>	<b>8,534</b>	<b>8,975</b>	<b>10,186</b>

**Fall & Spring**

Level	2003-04	2004-05	2005-06	2006-07
Upper	16,032	15,887	15,585	17,724
Grad I	897	1,462	1,565	1,990
Grad II	214	229	274	351
<b>Total</b>	<b>17,143</b>	<b>17,578</b>	<b>17,424</b>	<b>20,065</b>

**Annual**

Level	2003-04	2004-05	2005-06	2006-07
Upper	19,793	19,305	19,237	21,206
Grad I	1,336	1,961	2,000	2,468
Grad II	296	297	366	470
<b>Total</b>	<b>21,425</b>	<b>21,563</b>	<b>21,603</b>	<b>24,144</b>

**Annual FTE Contribution**

**Summer**

Level	2003	2004	2005	2006
Upper	94.0	85.5	91.3	87.1
Grad I	13.7	15.6	13.6	14.9
Grad II	2.6	2.1	2.9	3.7
<b>Total</b>	<b>110.3</b>	<b>103.2</b>	<b>107.8</b>	<b>105.7</b>

**Fall**

Level	2003	2004	2005	2006
Upper	199.1	200.5	184.9	212.7
Grad I	18.3	28.7	28.9	37.1
Grad II	3.5	3.3	4.0	5.8
<b>Total</b>	<b>220.9</b>	<b>232.5</b>	<b>217.8</b>	<b>255.5</b>

**Spring**

Level	2004	2005	2006	2007
Upper	201.7	196.7	204.8	230.4
Grad I	9.8	17.0	20.0	25.1
Grad II	3.2	3.9	4.5	5.2
<b>Total</b>	<b>214.6</b>	<b>217.5</b>	<b>229.3</b>	<b>260.7</b>

**Fall & Spring**

Level	2003-04	2004-05	2005-06	2006-07
Upper	400.8	397.2	389.6	443.1
Grad I	28.0	45.7	48.9	62.2
Grad II	6.7	7.2	8.6	11.0
<b>Total</b>	<b>435.5</b>	<b>450.0</b>	<b>447.1</b>	<b>516.3</b>

**Annual**

Level	2003-04	2004-05	2005-06	2006-07
Upper	494.8	482.6	480.9	530.2
Grad I	41.8	61.3	62.5	77.1
Grad II	9.3	9.3	11.4	14.7
<b>Total</b>	<b>545.8</b>	<b>553.2</b>	<b>554.9</b>	<b>622.0</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2003-04	2004-05	2005-06	2006-07
Summer	20.0%	18.5%	19.3%	16.9%
Fall	40.4%	41.9%	39.1%	40.9%
Spring	39.6%	39.6%	41.5%	42.2%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## Finance - Faculty Courses & Hours

Fall 2001 - Spring 2002			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		Total #Sec.
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	
ANG	9009	1.79	-	12.0	12.0	-	4.0	4.0	-	1.0	1.0
BENESH	9002	2.00	741.0	105.0	846.0	247.0	35.0	282.0	3.0	1.0	4.0
CELEC	9001	1.79	498.0	135.0	633.0	166.0	45.0	211.0	4.0	1.0	5.0
CHENG	9003	1.00	153.0	-	153.0	51.0	-	51.0	3.0	-	3.0
CHRISTIANSEN	9002	2.00	300.0	99.0	399.0	100.0	33.0	133.0	2.0	2.0	4.0
CLARK	9001	2.00	360.0	21.0	381.0	120.0	7.0	127.0	3.0	1.0	4.0
COATS	9001	2.00	177.0	54.0	231.0	59.0	18.0	77.0	2.0	2.0	4.0
DENSLOW	9005	1.50	189.0	-	189.0	63.0	-	63.0	4.0	-	4.0
HUMPHREY	9009	1.80	120.0	246.0	366.0	40.0	82.0	122.0	1.0	3.0	4.0
INCI	9003	1.00	165.0	-	165.0	55.0	-	55.0	3.0	-	3.0
NAST	9002	2.00	351.0	18.0	369.0	117.0	6.0	123.0	2.0	1.0	3.0
NELSON	9003	2.00	429.0	-	429.0	143.0	-	143.0	4.0	-	4.0
NOSARI	9001	0.83	117.0	-	117.0	39.0	-	39.0	1.0	-	1.0
OSTERYOUNG	9001	2.00	105.0	117.0	222.0	35.0	39.0	74.0	1.0	3.0	4.0
PETERSON	9001	2.00	414.0	15.0	429.0	138.0	5.0	143.0	3.0	1.0	4.0
PETERSON	9001	2.00	420.0	120.0	540.0	140.0	40.0	180.0	1.0	2.0	3.0
SCOTT	9002	2.00	519.0	-	519.0	173.0	-	173.0	6.0	-	6.0
SMITH	9121	2.00	1,332.0	-	1,332.0	444.0	-	444.0	6.0	-	6.0
TURNER	9001	2.00	1,164.0	-	1,164.0	388.0	-	388.0	6.0	-	6.0
TOTALS			7,554.0	942.0	8,496.0	2,518.0	314.0	2,832.0	55.0	18.0	73.0
AVERAGE PER FACULTY			419.7	85.6	447.2	139.9	28.5	149.1	3.1	1.6	3.8

## Finance - Faculty Courses & Hours

Fall 2001 - Spring 2002			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		Total #Sec.
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	
ANG	9009	1.79	-	49.4	49.4	-	-	-	-	5.8	5.8
BENESH	9002	2.00	-	0.5	0.5	-	-	-	-	0.2	0.2
CELEC	9001	1.79	-	-	-	-	-	-	-	-	-
CHENG	9003	1.00	-	-	-	-	-	-	-	-	-
CHRISTIANSEN	9002	2.00	-	106.9	106.9	-	16.0	16.0	-	9.7	9.7
CLARK	9001	2.00	-	5.4	5.4	-	-	-	-	0.7	0.7
COATS	9001	2.00	-	7.3	7.3	-	-	-	-	0.7	0.7
DENSLOW	9005	1.50	-	-	-	-	-	-	-	-	-
HUMPHREY	9009	1.80	-	-	-	-	-	-	-	-	-
INCI	9003	1.00	-	-	-	-	-	-	-	-	-
NAST	9002	2.00	4.0	12.0	16.0	4.0	3.0	7.0	4.0	2.7	6.7
NELSON	9003	2.00	-	3.3	3.3	-	-	-	-	0.4	0.4
NOSARI	9001	0.83	-	-	-	-	-	-	-	-	-
OSTERYOUNG	9001	2.00	3.0	2.6	5.6	1.0	-	1.0	1.0	0.3	1.3
PETERSON	9001	2.00	-	10.5	10.5	-	-	-	-	1.5	1.5
PETERSON	9001	2.00	-	3.5	3.5	-	-	-	-	0.5	0.5
SCOTT	9002	2.00	-	-	-	-	-	-	-	-	-
SMITH	9121	2.00	-	-	-	-	-	-	-	-	-
TURNER	9001	2.00	-	-	-	-	-	-	-	-	-
TOTALS			7.0	201.4	208.4	5.0	19.0	24.0	5.0	22.4	27.4
AVERAGE PER FACULTY			3.5	20.1	20.8	2.5	9.5	8.0	2.5	2.2	2.7

## Finance - Faculty Courses & Hours

Fall 2001 - Spring 2002			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ANG	9009	1.79	-	61.4	61.4	-	4.0	4.0	-	6.8	6.8
BENESH	9002	2.00	741.0	105.5	846.5	247.0	35.0	282.0	3.0	1.2	4.2
CELEC	9001	1.79	498.0	135.0	633.0	166.0	45.0	211.0	4.0	1.0	5.0
CHENG	9003	1.00	153.0	-	153.0	51.0	-	51.0	3.0	-	3.0
CHRISTIANSEN	9002	2.00	300.0	205.9	505.9	100.0	49.0	149.0	2.0	11.7	13.7
CLARK	9001	2.00	360.0	26.4	386.4	120.0	7.0	127.0	3.0	1.7	4.7
COATS	9001	2.00	177.0	61.3	238.3	59.0	18.0	77.0	2.0	2.7	4.7
DENSLOW	9005	1.50	189.0	-	189.0	63.0	-	63.0	4.0	-	4.0
HUMPHREY	9009	1.80	120.0	246.0	366.0	40.0	82.0	122.0	1.0	3.0	4.0
INCI	9003	1.00	165.0	-	165.0	55.0	-	55.0	3.0	-	3.0
NAST	9002	2.00	355.0	30.0	385.0	121.0	9.0	130.0	6.0	3.7	9.7
NELSON	9003	2.00	429.0	3.3	432.3	143.0	-	143.0	4.0	0.4	4.4
NOSARI	9001	0.83	117.0	-	117.0	39.0	-	39.0	1.0	-	1.0
OSTERYOUNG	9001	2.00	108.0	119.6	227.6	36.0	39.0	75.0	2.0	3.3	5.3
PETERSON	9001	2.00	414.0	25.5	439.5	138.0	5.0	143.0	3.0	2.5	5.5
PETERSON	9001	2.00	420.0	123.5	543.5	140.0	40.0	180.0	1.0	2.5	3.5
SCOTT	9002	2.00	519.0	-	519.0	173.0	-	173.0	6.0	-	6.0
SMITH	9121	2.00	1,332.0	-	1,332.0	444.0	-	444.0	6.0	-	6.0
TURNER	9001	2.00	1,164.0	-	1,164.0	388.0	-	388.0	6.0	-	6.0
TOTALS			7,561.0	1,143.4	8,704.4	2,523.0	333.0	2,856.0	60.0	40.4	100.4
AVERAGE PER FACULTY			420.1	95.3	458.1	140.2	30.3	150.3	3.3	3.4	5.3

## Finance - Faculty Courses & Hours

Fall 2005 - Spring 2006			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
AGN	9009	2.00	237.0	12.0	249.0	79.0	4.0	83.0	2.0	1.0	3.0
BENESH	9002	1.50	909.0	-	909.0	303.0	-	303.0	2.0	-	2.0
CELEC	9001	2.00	528.0	171.0	699.0	176.0	57.0	233.0	4.0	1.0	5.0
CHENG	9003	2.00	342.0	21.0	363.0	114.0	6.0	120.0	3.0	1.0	4.0
CHRISTIANSEN	9002	1.73	-	303.0	303.0	-	101.0	101.0	-	5.0	5.0
CLARK	9001	7.89	306.0	24.0	330.0	102.0	8.0	110.0	2.0	1.0	3.0
COATS	9001	2.00	342.0	33.0	375.0	114.0	10.0	124.0	3.0	1.0	4.0
DORAN	9003	2.00	324.0	-	324.0	108.0	-	108.0	3.0	-	3.0
HASLEM	9003	1.00	366.0	-	366.0	122.0	-	122.0	3.0	-	3.0
HUMPHREY	9009	1.78	174.0	153.0	327.0	58.0	49.0	107.0	1.0	2.0	3.0
INCI	9003	2.00	360.0	15.0	375.0	120.0	5.0	125.0	3.0	1.0	4.0
KNILL	9003	1.00	465.0	-	465.0	155.0	-	155.0	3.0	-	3.0
LEE	9009	2.00	-	201.0	201.0	-	66.0	66.0	-	2.0	2.0
NELSON	9003	2.00	348.0	48.0	396.0	116.0	15.0	131.0	3.0	2.0	5.0
OSTERYOUNG	9001	2.00	120.0	72.0	192.0	40.0	24.0	64.0	1.0	2.0	3.0
PETERSON	9001	2.00	432.0	18.0	450.0	144.0	6.0	150.0	3.0	1.0	4.0
PRESNELL	9121	0.48	153.0	-	153.0	51.0	-	51.0	2.0	-	2.0
SMITH	9120	2.00	1,674.0	-	1,674.0	558.0	-	558.0	8.0	-	8.0
TOTALS			7,080.0	1,071.0	8,151.0	2,360.0	351.0	2,711.0	46.0	20.0	66.0
AVERAGE PER FACULTY			442.5	89.3	452.8	147.5	29.3	150.6	2.9	1.7	3.7

## Finance - Faculty Courses & Hours

Fall 2005 - Spring 2006			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
AGN	9009	2.00	-	15.0	15.0	-	1.6	1.6	-	1.6	1.6
BENESH	9002	1.50	-	7.0	7.0	-	2.0	2.0	-	3.2	3.2
CELEC	9001	2.00	3.0	5.0	8.0	1.0	1.0	2.0	1.0	1.3	2.3
CHENG	9003	2.00	-	-	-	-	-	-	-	0.6	0.6
CHRISTIANSEN	9002	1.73	9.0	4.0	13.0	9.0	2.0	11.0	2.0	3.3	5.3
CLARK	9001	7.89	-	4.0	4.0	-	1.0	1.0	-	1.3	1.3
COATS	9001	2.00	-	3.0	3.0	-	1.0	1.0	-	1.7	1.7
DORAN	9003	2.00	-	-	-	-	-	-	-	0.6	0.6
HASLEM	9003	1.00	-	-	-	-	-	-	-	-	-
HUMPHREY	9009	1.78	-	-	-	-	-	-	-	-	-
INCI	9003	2.00	-	-	-	-	-	-	-	0.3	0.3
KNILL	9003	1.00	-	-	-	-	-	-	-	-	-
LEE	9009	2.00	-	-	-	-	-	-	-	-	-
NELSON	9003	2.00	-	-	-	-	-	-	-	0.7	0.7
OSTERYOUNG	9001	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
PETERSON	9001	2.00	3.0	108.0	111.0	1.0	14.9	15.9	1.0	8.0	9.0
PRESNELL	9121	0.48	-	-	-	-	-	-	-	-	-
SMITH	9120	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
TOTALS			21.0	146.0	167.0	13.0	23.6	36.6	6.0	22.6	28.6
AVERAGE PER FACULTY			4.2	20.9	18.6	2.6	3.4	4.1	1.2	2.1	2.2



## Finance - Faculty Courses & Hours

Fall 2005 - Spring 2006			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AGN	9009	2.00	237.0	27.0	264.0	79.0	5.6	84.6	2.0	2.6	4.6
BENESH	9002	1.50	909.0	7.0	916.0	303.0	2.0	305.0	2.0	3.2	5.2
CELEC	9001	2.00	531.0	176.0	707.0	177.0	58.0	235.0	5.0	2.3	7.3
CHENG	9003	2.00	342.0	21.0	363.0	114.0	6.0	120.0	3.0	1.6	4.6
CHRISTIANSEN	9002	1.73	9.0	307.0	316.0	9.0	103.0	112.0	2.0	8.3	10.3
CLARK	9001	7.89	306.0	28.0	334.0	102.0	9.0	111.0	2.0	2.3	4.3
COATS	9001	2.00	342.0	36.0	378.0	114.0	11.0	125.0	3.0	2.7	5.7
DORAN	9003	2.00	324.0	-	324.0	108.0	-	108.0	3.0	0.6	3.6
HASLEM	9003	1.00	366.0	-	366.0	122.0	-	122.0	3.0	-	3.0
HUMPHREY	9009	1.78	174.0	153.0	327.0	58.0	49.0	107.0	1.0	2.0	3.0
INCI	9003	2.00	360.0	15.0	375.0	120.0	5.0	125.0	3.0	1.3	4.3
KNILL	9003	1.00	465.0	-	465.0	155.0	-	155.0	3.0	-	3.0
LEE	9009	2.00	-	201.0	201.0	-	66.0	66.0	-	2.0	2.0
NELSON	9003	2.00	348.0	48.0	396.0	116.0	15.0	131.0	3.0	2.7	5.7
OSTERYOUNG	9001	2.00	123.0	72.0	195.0	41.0	24.0	65.0	2.0	2.0	4.0
PETERSON	9001	2.00	435.0	126.0	561.0	145.0	20.9	165.9	4.0	9.0	13.0
PRESNELL	9121	0.48	153.0	-	153.0	51.0	-	51.0	2.0	-	2.0
SMITH	9120	2.00	1,677.0	-	1,677.0	559.0	-	559.0	9.0	-	9.0
TOTALS			7,101.0	1,217.0	8,318.0	2,373.0	374.6	2,747.6	52.0	42.6	94.6
AVERAGE PER FACULTY			417.7	93.6	462.1	139.6	28.8	152.6	3.1	3.0	5.3

**Department of Finance**  
**E & G Student Credit Hours and Headcount Productivity**  
**By Instructor Type**

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
<b>Fall 2001</b>						<b>Spring 2002</b>					
Faculty	18.58	4147.3	223.2	1361	73.3	Faculty	18.01	4557.1	253.0	1495	83.0
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0	0	0.0	0	0.0	OPS Faculty Adjuncts	0	0	0.0	0	0.0
Graduate Assistants	0	0	0.0	0	0.0	Graduate Assistants	0	0	0.0	0	0.0
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	<b>18.58</b>	<b>4147.3</b>	<b>223.2</b>	<b>1361</b>	<b>73.3</b>		<b>18.01</b>	<b>4557.1</b>	<b>253.0</b>	<b>1495</b>	<b>83.0</b>
<b>Fall 2002</b>						<b>Spring 2003</b>					
Faculty	18.1	5,296.1	292.6	1,750	96.7	Faculty	18.1	5,491.8	303.4	1,813	100.2
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	1	456.0	456.0	152	152.0	Others	0	0.0	0.0	0	0.0
	<b>19.1</b>	<b>5,752.1</b>	<b>301.2</b>	<b>1,902</b>	<b>99.6</b>		<b>18.1</b>	<b>5,491.8</b>	<b>303.4</b>	<b>1,813</b>	<b>100.2</b>
<b>Fall 2003</b>						<b>Spring 2004</b>					
Faculty	16.97	5,200.1	306.4	1,716	101.1	Faculty	17.38	6,005.0	345.5	1,979	113.9
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.3	84.0	280.0	28	93.3	Others	0	0.0	0.0	0	0.0
	<b>17.27</b>	<b>5,284.1</b>	<b>306.0</b>	<b>1,744</b>	<b>101.0</b>		<b>17.38</b>	<b>6,005.0</b>	<b>345.5</b>	<b>1,979</b>	<b>113.9</b>
<b>Fall 2004</b>						<b>Spring 2001</b>					
Faculty	17.4	5,812.0	334.0	1,918.0	110.2	Faculty	16.41	4,511.0	274.9	1,494	91.0
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0.0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	1	237.0	237.0	79.0	79.0	Others	0	0.0	0.0	0	0.0
	<b>18.4</b>	<b>6,049.0</b>	<b>328.8</b>	<b>1,997</b>	<b>108.5</b>		<b>16.41</b>	<b>4,511.0</b>	<b>274.9</b>	<b>1,494</b>	<b>91.0</b>
<b>Fall 2005</b>						<b>Spring 2006</b>					
Faculty	16.77	3,787.5	225.8	1,257.0	75.0	Faculty	17.09	4,530.5	265.1	1,498	87.7
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0.0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	<b>16.77</b>	<b>3,787.5</b>	<b>225.8</b>	<b>1,257</b>	<b>75.0</b>		<b>17.09</b>	<b>4,530.5</b>	<b>265.1</b>	<b>1,498</b>	<b>87.7</b>

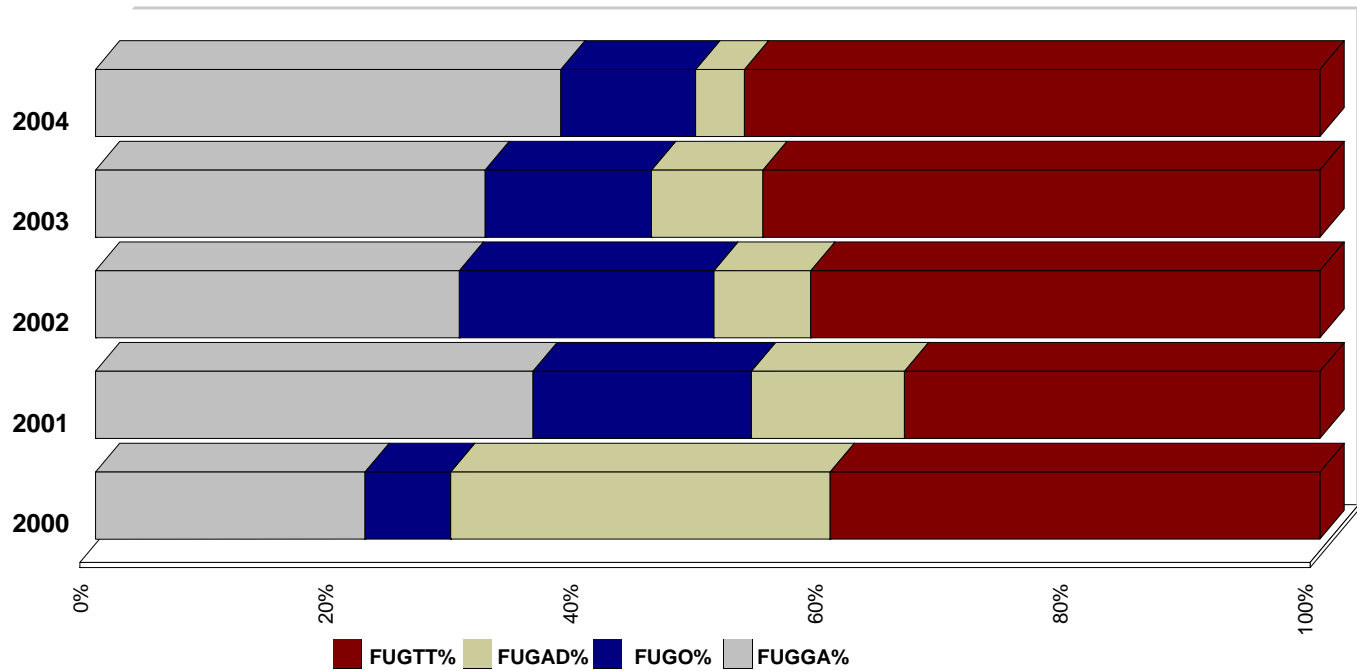
# University of Delaware Study of Instructional Costs and Productivity

## Percent of Undergraduate Classes Taught by Type of Faculty

Finance

CIP: 5208

Florida State University Percent of Undergraduate Classes Taught by Faculty Type



Florida State University Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	40 %	31 %	7 %	22 %
2001	34 %	13 %	18 %	36 %
2002	42 %	8 %	21 %	30 %
2003	46 %	9 %	14 %	32 %
2004	47 %	4 %	11 %	38 %

Research I Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	54 %	16 %	16 %	6 %
2001	55 %	13 %	17 %	6 %
2002	52 %	12 %	20 %	9 %
2003	46 %	16 %	24 %	8 %
2004	48 %	14 %	23 %	5 %

SUG Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	50 %	15 %	21 %	6 %
2001	48 %	16 %	26 %	7 %
2002	48 %	11 %	26 %	13 %
2003	39 %	23 %	20 %	18 %
2004	43 %	13 %	30 %	10 %

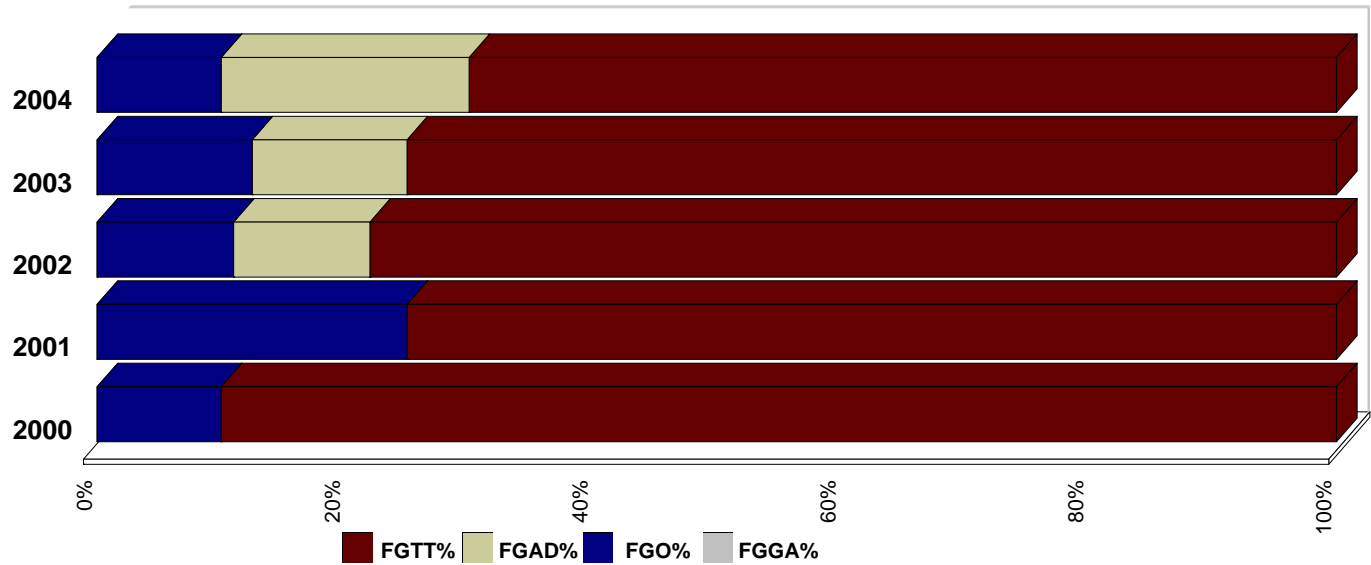
# University of Delaware Study of Instructional Costs and Productivity

## Percent of Graduate Classes Taught by Type of Faculty

Finance

CIP: 5208

Florida State University Percent of Graduate Classes Taught by Faculty Type



Florida State University Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	90%	0%	10%	0%
2001	75%	0%	25%	0%
2002	78%	11%	11%	0%
2003	75%	13%	13%	0%
2004	70%	20%	10%	0%

Research I Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	89%	3%	5%	0%
2001	84%	6%	8%	0%
2002	87%	5%	3%	0%
2003	82%	4%	10%	0%
2004	81%	8%	7%	0%

SUG Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	96 %	1 %	1 %	0 %
2001	87 %	5 %	6 %	0 %
2002	88 %	7 %	4 %	0 %
2003	84 %	11 %	4 %	0 %
2004	78 %	11 %	7 %	0 %

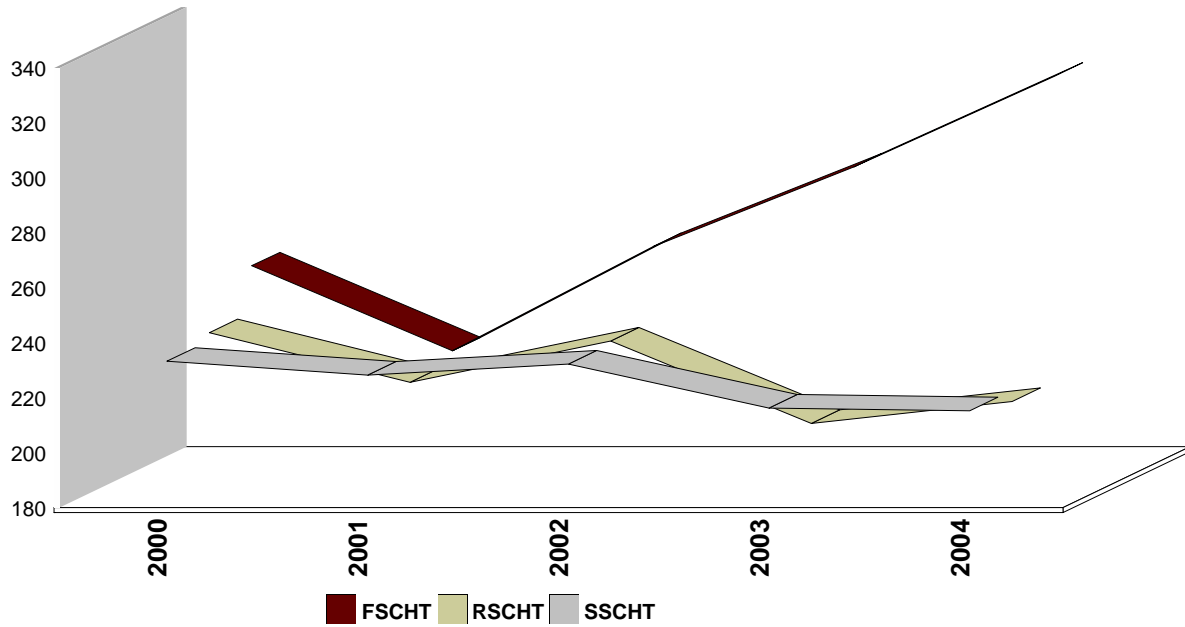
**University of Delaware Study of Instructional Costs and Productivity**

**Student Credit Hours Taught per Tenured FTE Faculty**

Finance

CIP: 5208

**Total Student Credit Hours per Tenured FTE Faculty**



**Florida State University Student Credit Hours per Tenured FTE Faculty**

Year	Undergraduate	Graduate	Total
2000	227	25	252
2001	192	29	221
2002	224	35	259
2003	251	37	288
2004	270	51	321

**Research I Student Credit Hours per Tenured FTE Faculty**

Year	Undergraduate	Graduate	Total
2000	172	59	235
2001	168	49	217
2002	172	60	232
2003	152	45	202
2004	162	44	210

**SUG Student Credit Hours per Tenured FTE Faculty**

Year	Undergraduate	Graduate	SSCHT
2000	178	43	232
2001	179	48	227
2002	165	66	231
2003	159	56	215
2004	158	51	214

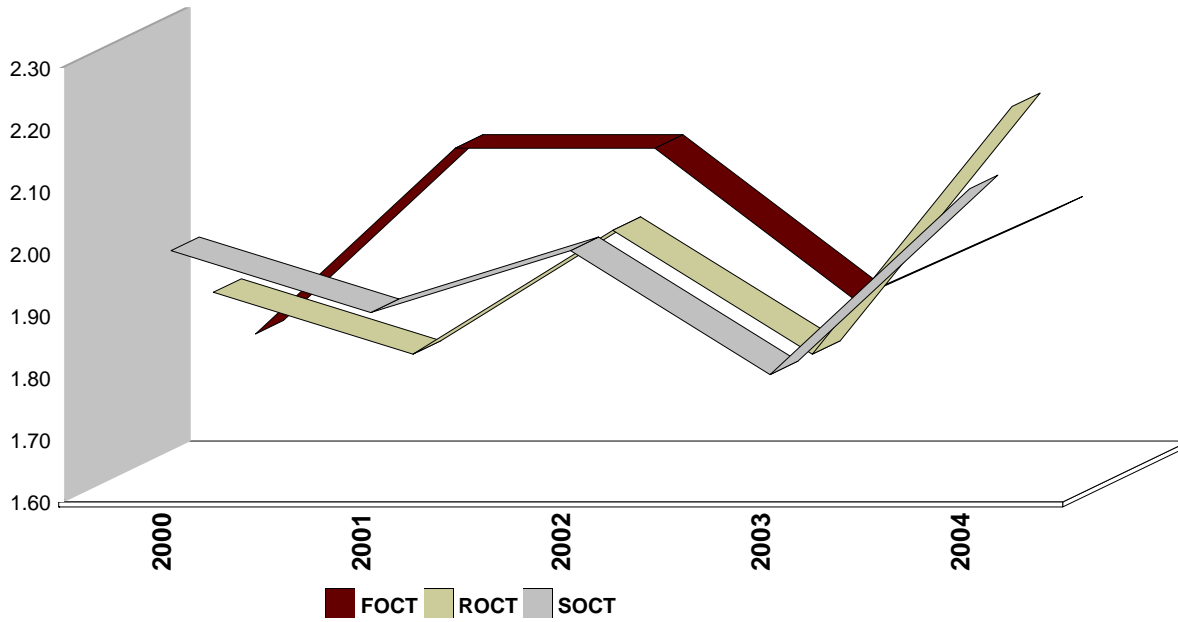
# University of Delaware Study of Instructional Costs and Productivity

## Organized Courses Taught per Tenured FTE Faculty

Finance

CIP: 5208

**Total Organized Courses Taught per Tenured FTE Faculty**



### Florida State University Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	1.40	0.40	1.80
2001	1.60	0.50	2.10
2002	1.60	0.50	2.10
2003	1.43	0.43	1.86
2004	1.50	0.50	2.00

### Research I Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	1.10	0.90	1.90
2001	1.10	0.70	1.80
2002	1.20	0.80	2.00
2003	1.10	0.70	1.80
2004	1.50	0.80	2.20

### SUG Organized Courses per Tenured FTE Faculty

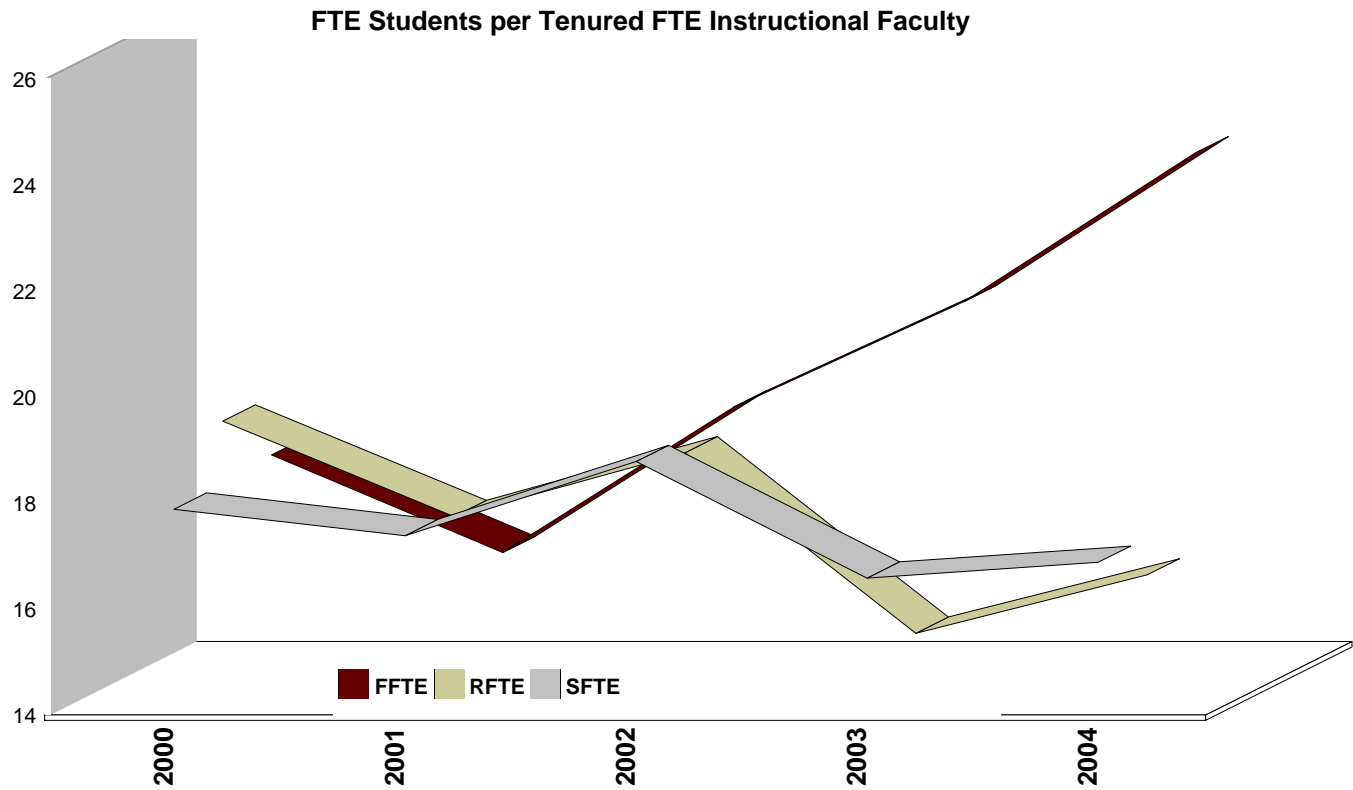
Year	SOCU	Graduate	Total
2000	1.40	0.70	2.00
2001	1.10	0.80	1.90
2002	1.10	0.90	2.00
2003	1.00	0.80	1.80
2004	1.20	0.80	2.10

# University of Delaware Study of Instructional Costs and Productivity

## FTE Students per Tenured FTE Instructional Faculty

Finance

CIP: 5208



## FTE Students per Tenured FTE Instructional Faculty

Year	FSU	Research I	SUG
2000	18	19	18
2001	16	17	17
2002	19	18	19
2003	21	15	17
2004	24	16	17

**Operating Budget E & G Position FTE and Rate Totals  
By Pay Plan, Month Type, Filled/Vacant and Rank**

**College of Business**

**Finance**

		<b>2005-2006</b>	<b>2006-2007</b>
<b>Total All Pay Plans</b>	<b>FTE</b>	<b>30.39</b>	<b>27.53</b>
	<b>Person Years</b>	<b>18.75</b>	<b>18.46</b>
	<b>Current Rate</b>	<b>\$2,428,725</b>	<b>\$2,619,429</b>
<b>Filled 9- &amp; 12-Month Faculty</b>	<b>FTE</b>	17.00	20.00
	<b>Person Years</b>	12.70	14.94
	<b>Current Rate</b>	\$1,764,655	\$2,314,908
<b>Vacant &amp; Reserve Faculty</b>	<b>FTE</b>	4.50	1.50
	<b>Person Years</b>	3.36	1.12
	<b>Current Rate</b>	\$538,901	\$204,769
<b>Summer Faculty</b>	<b>FTE</b>	6.89	4.03
	<b>Person Years</b>	0.69	0.40
	<b>Current Rate</b>	\$72,275	\$52,154
<b>Filled Support</b>	<b>FTE</b>	2.00	1.00
	<b>Person Years</b>	2.00	1.00
	<b>Current Rate</b>	\$52,894	\$27,810
<b>Vacant &amp; Reserve Support</b>	<b>FTE</b>		1.00
	<b>Person Years</b>		1.00
	<b>Current Rate</b>		\$19,788



## E & G Expenditures By Budget Category, By Major Object Code

### College of Business

#### *Finance*

		<b>2004-05</b>	<b>2005-06</b>
SALARY	FACULTY	\$1,891,438	\$2,093,986
	USPS	\$51,056	\$34,721
	FRINGE BENEFITS	\$428,726	\$470,813
	OTHER SALARY	\$73,749	\$500
<b>SALARY</b>	<b>Sub Total:</b>	<b>\$2,444,969</b>	<b>\$2,600,020</b>
EXPENSE	EQUIPMENT & BOOKS	\$3,168	
	PRINTING	\$101	\$168
	TRAVEL	\$15,230	\$11,530
<b>EXPENSE</b>	<b>Sub Total:</b>	<b>\$18,499</b>	<b>\$11,698</b>
OPS	FRINGE BENEFITS	\$521	
	FACULTY ADJUNCTS	\$35,912	\$-257
	GRAD ASST		\$-6,013
<b>OPS</b>	<b>Sub Total:</b>	<b>\$36,433</b>	<b>\$-6,270</b>
<b>Department Total:</b>		<b>\$2,499,901</b>	<b>\$2,605,448</b>

**COLLEGE OF BUSINESS**

**FINANCE**

**E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2002-03-2006-07)**

<b>BEGINNING OF YEAR E&amp;G OPERATING BUDGET</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
SALARY & BENEFITS	\$ 2,415,727	\$ 2,505,741	\$ 2,853,941	\$ 2,950,386	\$ 3,179,715
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ 14,800	\$ 16,207	\$ 19,654	\$ 18,655	\$ 26,457
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 2,430,527</b>	<b>\$ 2,521,948</b>	<b>\$ 2,873,595</b>	<b>\$ 2,969,041</b>	<b>\$ 3,206,172</b>

**PERCENT INCREASE** -0.37% 3.76% 13.94% 3.32% 7.99%

**PERCENT OF UNIVERSITY E&G OPERATING BUDG** 0.70% 0.66% 0.73% 0.73% 0.77%

<b>END OF YEAR EXPENDITURES &amp; ENCUMBRANCES</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
<b>EDUCATION &amp; GENERAL</b>					
SALARY					
OPS					
EXPENSE					
OCO					
<b>TOTAL</b>					

SOURCE: OPERATING BUDGETS

2002-03

2003-04

2004-05

2005-06

2006-07

**COLLEGE OF BUSINESS  
FINANCE  
C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (2001-02-2005-06)**

	2001-2002	2002-03	2003-04	2004-05	2005-06
<b>CONTRACTS &amp; GRANTS</b>					
SALARY	\$ 133,593	\$ 141,415	\$ 104,995	\$ 143,140	\$ 129,641
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ 288	\$ 21
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 133,593</b>	<b>\$ 141,415</b>	<b>\$ 104,995</b>	<b>\$ 143,428</b>	<b>\$ 129,662</b>
<b>AUXILIARY ENTERPRISES</b>					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CONCESSION FUNDS</b>					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ALL FUNDS</b>					
SALARY	\$ 133,593	\$ 141,415	\$ 104,995	\$ 143,140	\$ 129,641
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ 288	\$ 21
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 133,593</b>	<b>\$ 141,415</b>	<b>\$ 104,995</b>	<b>\$ 143,428</b>	<b>\$ 129,662</b>

SOURCE: OPERATING BUDGETS  
2002-03  
2003-04  
2004-05  
2005-06  
2006-07



<b>Faculty member</b>	<b>Instructional assignment (%)</b>	<b>Number of organized courses taught (C,D,L)</b>	<b>Total enrollment</b>	<b>Number of individualized courses (G,T,I,O,P,R,S,Z)</b>	<b>Total enrollment</b>	<b>Total instructional contact hours</b>	<b>Total student credit hours</b>	<b>Number of honors courses</b>	<b>Number of thesis/dissertation student committees</b>
AGN		3.0	83	1.6	3	12.0	264.0		
BENESH		2.0	303	3.2	3	10.8	916.0		
CELEC		5.0	233	2.3	3	18.2	707.0		
CHENG		4.0	120	0.6	0	13.3	363.0		
CHRISTIANSEN		5.0	101	5.3	11	17.9	316.0		
CLARK		3.0	110	1.3	2	11.7	334.0		
COATS		4.0	124	1.7	1	13.8	378.0		
DORAN		3.0	108	0.6	0	10.3	324.0		
HASLEM		3.0	122	0.0	0	9.0	366.0		
HUMPHREY		3.0	107	0.0	0	9.0	327.0		
INCI		4.0	125	0.3	0	12.7	375.0		
KNILL		3.0	155	0.0	0	9.0	465.0		
LEE		2.0	66	0.0	0	6.0	201.0		
NELSON		5.0	131	0.7	0	16.3	396.0		
OSTERYOUNG		3.0	64	1.0	1	9.5	195.0		
PETERSON		4.0	150	9.0	19	26.0	561.0		
PRESNELL		2.0	51	0.0	0	6.0	153.0		
SMITH		8.0	558	1.0	1	24.5	1,677.0		
<b>SUM</b>		66.0	2,711	28.6	44	236.0	8,318.0		
<b>MEAN</b>		3.7	151	1.6	2	13.1	462.1		
<b>MEDIAN</b>		3.0	121	0.9	1	11.8	364.5		