

Management Information Systems Department Data Booklet

Fall Term 2007
Quality Enhancement
Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



**Management Information Systems Department
FALL TERM 2007**

Most recent available statistics

		Report Page No(s)
Degrees Offered	3	1
Faculty	9	2
Majors (Fall 2006 Headcount)		
Undergraduate	97	3-5
Graduate	17	3-5
Doctorate	13	3-5
Total	127	3-5
2006-2007 Degrees Awarded	57	6
Average Class Size (Fall 2006)		
Undergraduate		
Lower - classroom	0	7
Upper - classroom	28.4	7
Graduate - classroom	7.7	7
Credit Hours - Annual (2006-2007)		
Fundable	4,112	8
Non-fundable	360	9
Total	4,472	10
University (fundable)	1,064,517	SDCF*
2006-2007 Department Fundable Hours As Percent of University Fundable Hours	0.4%	calculated
Student FTE's- Annual (state fundable 2006-2007)	108.3	8
Credit Hours Percentages by Instructor Type (Fall 2005)		11
Faculty	100.0%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	0.0%	calculated
Graduate Assistants	0.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2005-2006)		
Fall Term	124.2	11
Spring Term	175.1	11
Academic Year	299.3	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2005-2006)		13
Undergraduate (academic year hours/40)	55.5	calculated
Graduate (academic year hours/32)	23.5	calculated
Total	79.0	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2004, national research univ.)	190	16
FSU Hours taught per Faculty (instructional faculty only, Fall 2004)	87	16
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
Annual E&G Expenditures (2006-2007)	\$ 1,512,487	20
Annual Student FTE's (state fundable 2006-2007)	108.3	8
Annual E&G Expenditures per Annual Student FTE (2006-2007)	\$ 13,966	calculated
Annual C&G expenditures (2005-2006)	\$ 114,612	21
Annual C&G expenditures per Faculty (2005-06) [Using 11.00 Filled Faculty from IR Faculty Salaries Report]	\$ 10,419	calculated

*Note: most statistics are based on the MIS account 116xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SDCF=Student Data Course File, NRC=National Research Council
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.*

**Management Information Systems Department
Review
Fall Term 2007**

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**COLLEGE OF BUSINESS
MANAGEMENT INFORMATION SYSTEMS
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Management Information Systems	216514	521201	Bachelors
Management Information Systems	216514	521201	Masters
Major Name	Major Code	CIP Code	Degree Offered
Management Information Systems	211313	520101	Doctorate

Source: Degree Program Inventory, FSU and SUS

Management Information Systems

DEMOGRAPHICS OF FACULTY

NAME	FIRST	HIDEG	DEG UNIV	ADMIN CODE	CLASS	TITLE	MO	TENURE	FSU HIRE	GENDER	RACE
BUSH	ASHLEY	DOCT	Georgia State University	99	9003	Assistant Professor	09	2	12/21/01	F	W
CARTER	PAMELA	DOCT	Florida State University	99	9003	Assistant Professor	09	2	8/9/04	F	B
FISHER	FRED	MA	Central Michigan University	99	9120	Associate in MIS	09	3	8/8/98	M	W
GEORGE	JOEY	DOCT	Irvine	99	9009	Eminent Scholar	09	1	8/9/99	M	W
PARADICE	DAVID	DOCT	Texas Tech University	C1	9001	Professor	09	1	8/8/00	M	W
PAYNE	WALTER	DOCT	Florida State University	99	9120	Associate in MIS	09	3	8/8/00	M	W
WASKO	MOLLY	DOCT	University of Maryland	99	9002	Associate Professor	09	2	8/8/01	F	W
ARMSTRONG	DEBORAH	DOCT	University of Kansas	99	9003	Assistant Professor	09	2	5/1/07	F	W
TANG	XINLIN	DOCT	Georgia State University	99	9003	Assistant Professor	09	2	8/1/07	F	A

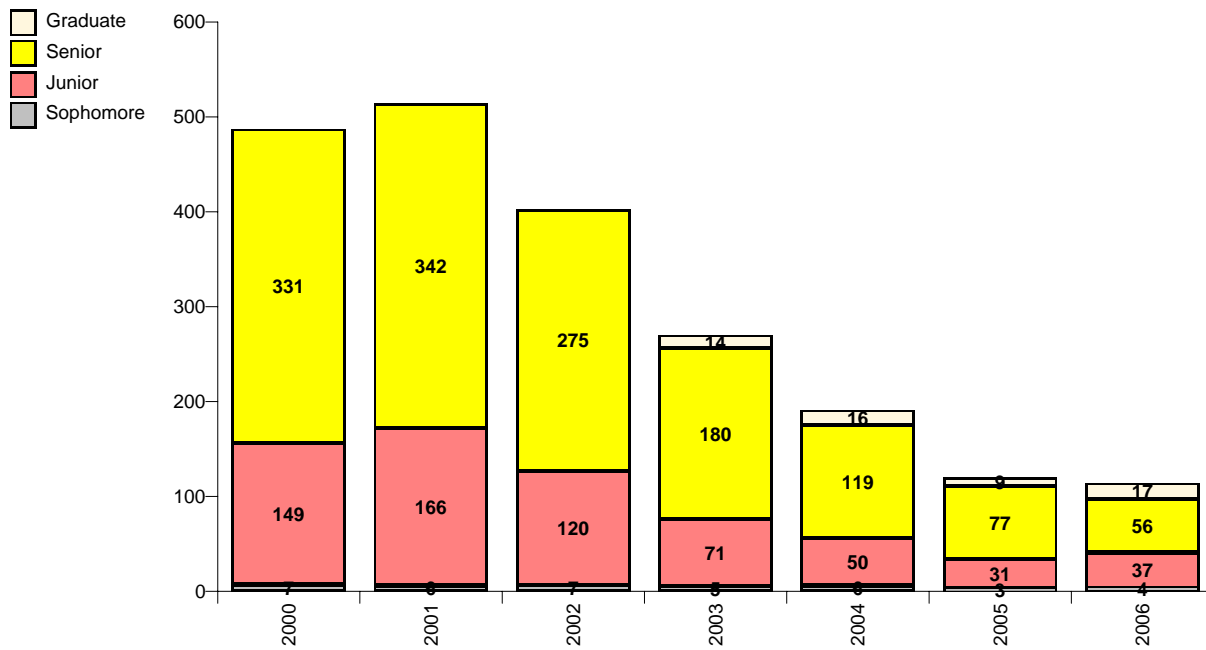
Last Updated on 5/4/07

By Department of Management Information Systems

College of Business
 Management Information Systems
 Enrollment by Fall Semester

Management Information Systems

216514



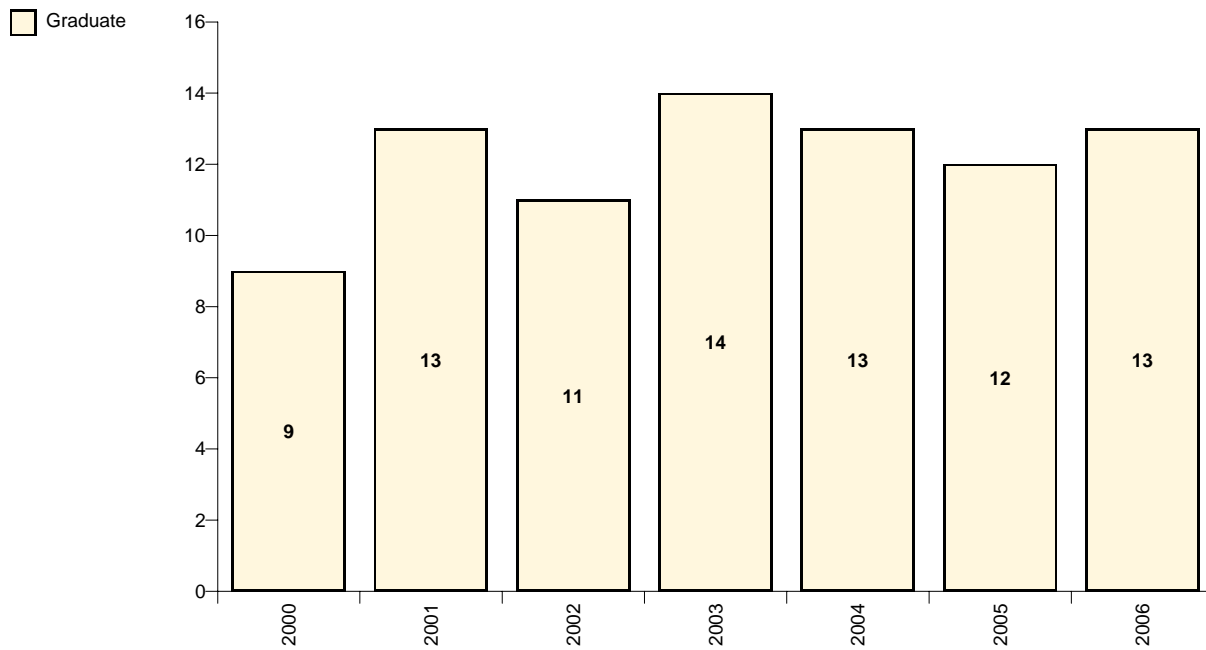
	2000	2001	2002	2003	2004	2005	2006
Sophomore	7	6	7	5	6	3	4
Junior	149	166	120	71	50	31	37
Senior	331	342	275	180	119	77	56
Graduate - Masters				14	16	9	17
Total	487	514	402	270	191	120	114

Source: Fall Preliminary Student Data Course Files

College of Business
Business Administration
Enrollment by Fall Semester

Management Information Systems

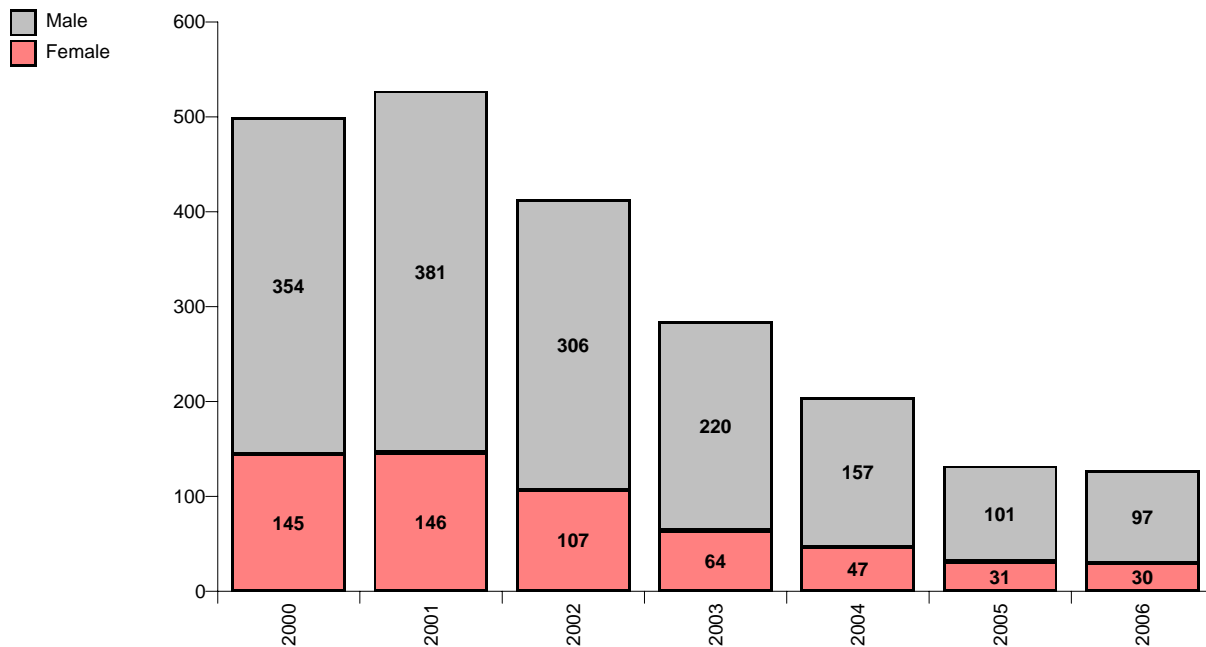
211313



	2000	2001	2002	2003	2004	2005	2006
Graduate - Doctorate	9	13	11	14	13	12	13
Total	9	13	11	14	13	12	13

Source: Fall Preliminary Student Data Course Files

College of Business
Management Information Systems
Enrollment by Fall Semester



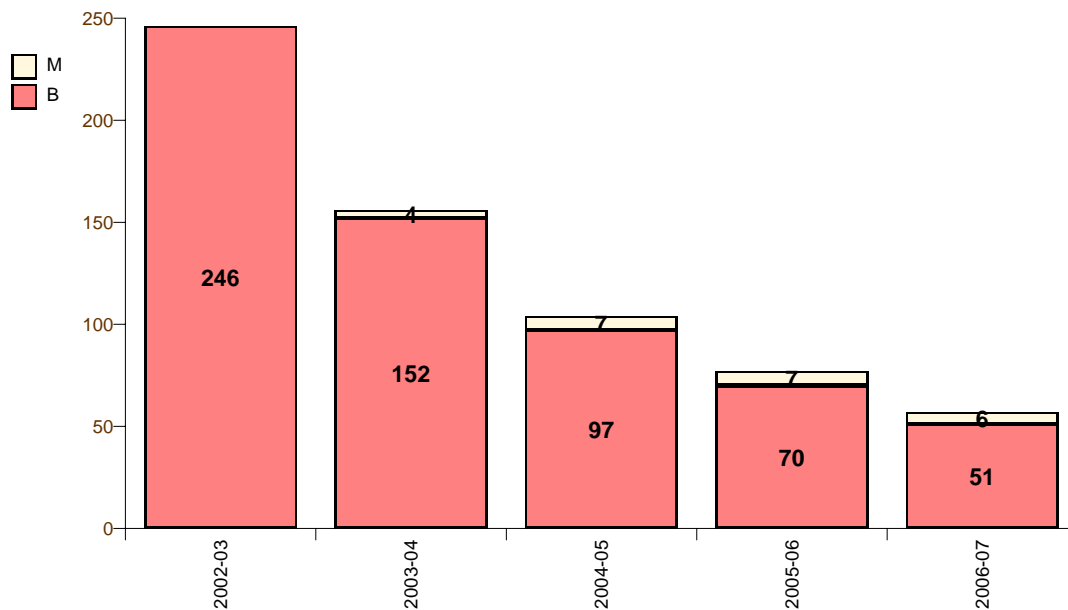
		2000	2001	2002	2003	2004	2005	2006
Female	American Indian or Native Alaskan		2	1		2	1	
	Asian or Pacific Islander	8	8	8	9	4	4	7
	Black	28	36	31	17	14	8	8
	Hispanic	8	3	5	2	1	1	
	Non-Resident Alien	9	8	8	4	1	2	
	White	92	89	53	32	25	15	15
	Not Reported			1				
Female	Total	145	146	107	64	47	31	30
Male	American Indian or Native Alaskan			1	1	1		
	Asian or Pacific Islander	16	16	16	13	12	10	7
	Black	21	27	27	18	14	10	10
	Hispanic	28	21	21	18	17	8	13
	Non-Resident Alien	9	11	10	5	3	5	2
	White	279	304	227	162	107	67	64
	Not Reported	1	2	4	3	3	1	1
Male	Total	354	381	306	220	157	101	97
	Department Total	499	527	413	284	204	132	127

Note: Department totals include students in doctorate program.

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF BUSINESS
MANAGEMENT INFORMATION SYSTEMS
DEGREES AWARDED BY SEMESTER**

CIP Code: 521201

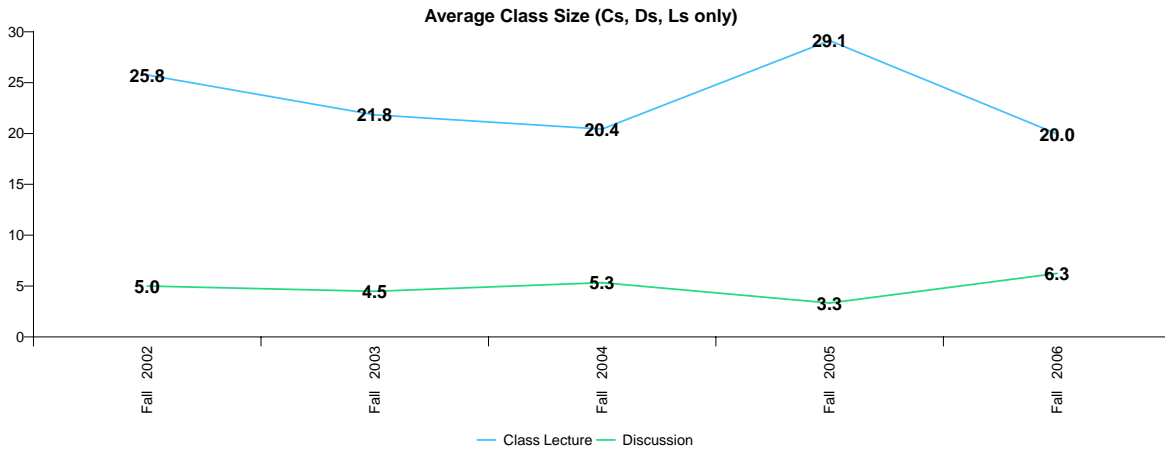


		Bachelors	Masters	Total
2002-03	Summer '02	71		71
	Fall '02	61		61
	Spring '03	114		114
2002-03	Total	246		246
2003-04	Summer '03	50	2	52
	Fall '03	43	1	44
	Spring '04	59	1	60
2003-04	Total	152	4	156
2004-05	Summer '04	28	4	32
	Fall '04	30	2	32
	Spring '05	39	1	40
2004-05	Total	97	7	104
2005-06	Summer '05	23	4	27
	Fall '05	18	1	19
	Spring '06	29	2	31
2005-06	Total	70	7	77
2006-07	Summer '06	13	4	17
	Fall '06	16	2	18
	Spring '07	22		22
2006-07	Total	51	6	57

Source: Final Student Data Course Files (SDCF)

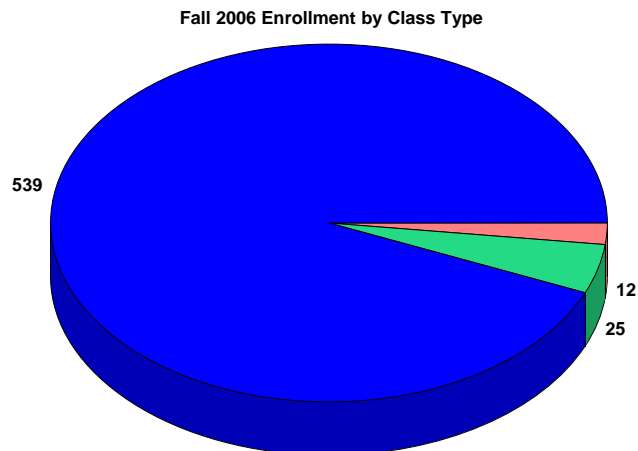
Note: Some 2006-07 degrees have been earned, but not yet reported on the official data files

**COLLEGE OF BUSINESS
MANAGEMENT INFORMATION SYSTEMS
AVERAGE CLASS SIZE**



		Class Lecture			Discussion		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2002	Upper	885	34	26.0	8	1	8.0
	Graduate	68	3	22.7	7	2	3.5
	Total	953	37	25.8	15	3	5.0
Fall 2003	Upper	651	29	22.4			
	Graduate	48	3	16.0	9	2	4.5
	Total	699	32	21.8	9	2	4.5
Fall 2004	Upper	498	25	19.9			
	Graduate	74	3	24.7	16	3	5.3
	Total	572	28	20.4	16	3	5.3
Fall 2005	Upper	607	20	30.4			
	Graduate	63	3	21.0	10	3	3.3
	Total	670	23	29.1	10	3	3.3
Fall 2006	Upper	454	16	28.4	15	1	15.0
	Graduate	85	11	7.7	10	3	3.3
	Total	539	27	20.0	25	4	6.3

■ Class Lecture
■ Discussion
■ All Others



**College of Business
Management Information Systems
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2003	2004	2005	2006
Upper	912	771	630	516
Grad I	237	178	180	196
Grad II	72	62	70	74
Total	1,221	1,011	880	786

Fall

Level	2003	2004	2005	2006
Upper	1,920	1,491	1,814	1,401
Grad I	144	240	201	249
Grad II	66	81	91	119
Total	2,130	1,812	2,106	1,769

Spring

Level	2004	2005	2006	2007
Upper	1,866	1,606	1,637	1,314
Grad I	192	330	156	156
Grad II	81	93	80	87
Total	2,139	2,029	1,873	1,557

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Upper	3,786	3,097	3,451	2,715
Grad I	336	570	357	405
Grad II	147	174	171	206
Total	4,269	3,841	3,979	3,326

Annual

Level	2003-04	2004-05	2005-06	2006-07
Upper	4,698	3,868	4,081	3,231
Grad I	573	748	537	601
Grad II	219	236	241	280
Total	5,490	4,852	4,859	4,112

Annual FTE Contribution

Summer

Level	2003	2004	2005	2006
Upper	22.8	19.3	15.8	12.9
Grad I	7.4	5.6	5.6	6.1
Grad II	2.3	1.9	2.2	2.3
Total	32.5	26.8	23.6	21.3

Fall

Level	2003	2004	2005	2006
Upper	48.0	37.3	45.4	35.0
Grad I	4.5	7.5	6.3	7.8
Grad II	2.1	2.5	2.8	3.7
Total	54.6	47.3	54.5	46.5

Spring

Level	2004	2005	2006	2007
Upper	46.7	40.2	40.9	32.9
Grad I	6.0	10.3	4.9	4.9
Grad II	2.5	2.9	2.5	2.7
Total	55.2	53.4	48.3	40.4

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Upper	94.7	77.4	86.3	67.9
Grad I	10.5	17.8	11.2	12.7
Grad II	4.6	5.4	5.3	6.4
Total	109.7	100.7	102.8	87.0

Annual

Level	2003-04	2004-05	2005-06	2006-07
Upper	117.5	96.7	102.0	80.8
Grad I	17.9	23.4	16.8	18.8
Grad II	6.8	7.4	7.5	8.8
Total	142.2	127.5	126.3	108.3

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2003-04	2004-05	2005-06	2006-07
Summer	22.2%	20.8%	18.1%	19.1%
Fall	38.8%	37.3%	43.3%	43.0%
Spring	39.0%	41.8%	38.5%	37.9%
	100.0%	100.0%	100.0%	100.0%

**College of Business
Management Information Systems
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2003	2004	2005	2006
Upper	51	18	3	3
Grad I	0	0	0	3
Grad II	0	0	0	0
Total	51	18	3	6

Fall

Level	2003	2004	2005	2006
Upper	39	6	3	9
Grad I	0	3	0	6
Grad II	0	0	0	0
Total	39	9	3	15

Spring

Level	2004	2005	2006	2007
Upper	18	3	0	6
Grad I	0	3	243	333
Grad II	0	0	0	0
Total	18	6	243	339

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Upper	57	9	3	15
Grad I	0	6	243	339
Grad II	0	0	0	0
Total	57	15	246	354

Annual

Level	2003-04	2004-05	2005-06	2006-07
Upper	108	27	6	18
Grad I	0	6	243	342
Grad II	0	0	0	0
Total	108	33	249	360

Annual FTE Contribution

Summer

Level	2003	2004	2005	2006
Upper	1.3	0.5	0.1	0.1
Grad I	0.0	0.0	0.0	0.1
Grad II	0.0	0.0	0.0	0.0
Total	1.3	0.5	0.1	0.2

Fall

Level	2003	2004	2005	2006
Upper	1.0	0.2	0.1	0.2
Grad I	0.0	0.1	0.0	0.2
Grad II	0.0	0.0	0.0	0.0
Total	1.0	0.2	0.1	0.4

Spring

Level	2004	2005	2006	2007
Upper	0.5	0.1	0.0	0.2
Grad I	0.0	0.1	7.6	10.4
Grad II	0.0	0.0	0.0	0.0
Total	0.5	0.2	7.6	10.6

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Upper	1.4	0.2	0.1	0.4
Grad I	0.0	0.2	7.6	10.6
Grad II	0.0	0.0	0.0	0.0
Total	1.4	0.4	7.7	11.0

Annual

Level	2003-04	2004-05	2005-06	2006-07
Upper	2.7	0.7	0.2	0.5
Grad I	0.0	0.2	7.6	10.7
Grad II	0.0	0.0	0.0	0.0
Total	2.7	0.9	7.7	11.1

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2003-04	2004-05	2005-06	2006-07
Summer	47.2%	54.5%	1.2%	1.7%
Fall	36.1%	27.3%	1.2%	4.2%
Spring	16.7%	18.2%	97.6%	94.2%
Total	100.0%	100.0%	100.0%	100.0%

**College of Business
Management Information Systems
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2003	2004	2005	2006
Upper	963	789	633	519
Grad I	237	178	180	199
Grad II	72	62	70	74
Total	1,272	1,029	883	792

Fall

Level	2003	2004	2005	2006
Upper	1,959	1,497	1,817	1,410
Grad I	144	243	201	255
Grad II	66	81	91	119
Total	2,169	1,821	2,109	1,784

Spring

Level	2004	2005	2006	2007
Upper	1,884	1,609	1,637	1,320
Grad I	192	333	399	489
Grad II	81	93	80	87
Total	2,157	2,035	2,116	1,896

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Upper	3,843	3,106	3,454	2,730
Grad I	336	576	600	744
Grad II	147	174	171	206
Total	4,326	3,856	4,225	3,680

Annual

Level	2003-04	2004-05	2005-06	2006-07
Upper	4,806	3,895	4,087	3,249
Grad I	573	754	780	943
Grad II	219	236	241	280
Total	5,598	4,885	5,108	4,472

Annual FTE Contribution

Summer

Level	2003	2004	2005	2006
Upper	24.1	19.7	15.8	13.0
Grad I	7.4	5.6	5.6	6.2
Grad II	2.3	1.9	2.2	2.3
Total	33.7	27.2	23.6	21.5

Fall

Level	2003	2004	2005	2006
Upper	49.0	37.4	45.4	35.3
Grad I	4.5	7.6	6.3	8.0
Grad II	2.1	2.5	2.8	3.7
Total	55.5	47.6	54.6	46.9

Spring

Level	2004	2005	2006	2007
Upper	47.1	40.2	40.9	33.0
Grad I	6.0	10.4	12.5	15.3
Grad II	2.5	2.9	2.5	2.7
Total	55.6	53.5	55.9	51.0

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Upper	96.1	77.7	86.4	68.3
Grad I	10.5	18.0	18.8	23.3
Grad II	4.6	5.4	5.3	6.4
Total	111.2	101.1	110.4	97.9

Annual

Level	2003-04	2004-05	2005-06	2006-07
Upper	120.2	97.4	102.2	81.2
Grad I	17.9	23.6	24.4	29.5
Grad II	6.8	7.4	7.5	8.8
Total	144.9	128.3	134.1	119.4

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2003-04	2004-05	2005-06	2006-07
Summer	22.7%	21.1%	17.3%	17.7%
Fall	38.7%	37.3%	41.3%	39.9%
Spring	38.5%	41.7%	41.4%	42.4%
Total	100.0%	100.0%	100.0%	100.0%

Management Information Systems-Faculty Courses & Hours

Fall 2001 - Spring 2002			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BUSH	9003	1.00	108.0	-	108.0	36.0	-	36.0	1.0	-	1.0
CHUDOBA	9003	2.00	273.0	-	273.0	91.0	-	91.0	4.0	-	4.0
DICKEY	9003	2.00	267.0	48.0	315.0	89.0	16.0	105.0	3.0	1.0	4.0
FISHER	9121	2.00	342.0	-	342.0	114.0	-	114.0	4.0	-	4.0
GALLAGHER	9003	1.00	333.0	-	333.0	111.0	-	111.0	4.0	-	4.0
GEORGE	9009	1.69	-	51.0	51.0	-	17.0	17.0	-	3.0	3.0
KACMAR	9002	2.00	201.0	93.0	294.0	67.0	31.0	98.0	2.0	2.0	4.0
MASON	9001	2.00	-	33.0	33.0	-	11.0	11.0	-	2.0	2.0
PARADICE	9002	2.00	-	252.0	252.0	-	84.0	84.0	-	3.0	3.0
PAUL	9121	2.00	711.0	-	711.0	237.0	-	237.0	8.0	-	8.0
PAYNE	9121	2.00	513.0	-	513.0	171.0	-	171.0	5.0	-	5.0
WAGNER	9003	2.00	624.0	-	624.0	208.0	-	208.0	7.0	-	7.0
WASKO	9003	2.00	333.0	-	333.0	111.0	-	111.0	4.0	-	4.0
WELLS	9121	2.00	729.0	-	729.0	243.0	-	243.0	7.0	-	7.0
TOTALS			4,434.0	477.0	4,911.0	1,478.0	159.0	1,637.0	49.0	11.0	60.0
AVERAGE PER FACULTY			403.1	95.4	350.8	134.4	31.8	116.9	4.5	2.2	4.3

Management Information Systems-Faculty Courses & Hours

Fall 2001 - Spring 2002			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BUSH	9003	1.00	-	-	-	-	-	-	-	-	-
CHUDOBA	9003	2.00	1.0	3.0	4.0	1.0	-	1.0	1.0	0.3	1.3
DICKEY	9003	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
FISHER	9121	2.00	-	-	-	-	-	-	-	-	-
GALLAGHER	9003	1.00	-	-	-	-	-	-	-	-	-
GEORGE	9009	1.69	-	15.6	15.6	-	1.0	1.0	-	3.2	3.2
KACMAR	9002	2.00	3.0	10.3	13.3	1.0	2.0	3.0	1.0	2.5	3.5
MASON	9001	2.00	-	20.0	20.0	-	2.0	2.0	-	5.8	5.8
PARADICE	9002	2.00	-	13.2	13.2	-	3.0	3.0	-	2.7	2.7
PAUL	9121	2.00	-	-	-	-	-	-	-	-	-
PAYNE	9121	2.00	6.0	-	6.0	2.0	-	2.0	2.0	-	2.0
WAGNER	9003	2.00	2.0	-	2.0	1.0	-	1.0	1.0	-	1.0
WASKO	9003	2.00	-	-	-	-	-	-	-	-	-
WELLS	9121	2.00	-	-	-	-	-	-	-	-	-
TOTALS			15.0	62.1	77.1	6.0	8.0	14.0	6.0	14.5	20.5
AVERAGE PER FACULTY			3.0	12.4	9.6	1.2	2.0	1.8	1.2	2.9	2.6

Management Information Systems-Faculty Courses & Hours

Fall 2001 - Spring 2002			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BUSH	9003	1.00	108.0	-	108.0	36.0	-	36.0	1.0	-	1.0
CHUDOBA	9003	2.00	274.0	3.0	277.0	92.0	-	92.0	5.0	0.3	5.3
DICKEY	9003	2.00	270.0	48.0	318.0	90.0	16.0	106.0	4.0	1.0	5.0
FISHER	9121	2.00	342.0	-	342.0	114.0	-	114.0	4.0	-	4.0
GALLAGHER	9003	1.00	333.0	-	333.0	111.0	-	111.0	4.0	-	4.0
GEORGE	9009	1.69	-	66.6	66.6	-	18.0	18.0	-	6.2	6.2
KACMAR	9002	2.00	204.0	103.3	307.3	68.0	33.0	101.0	3.0	4.5	7.5
MASON	9001	2.00	-	53.0	53.0	-	13.0	13.0	-	7.8	7.8
PARADICE	9002	2.00	-	265.2	265.2	-	87.0	87.0	-	5.7	5.7
PAUL	9121	2.00	711.0	-	711.0	237.0	-	237.0	8.0	-	8.0
PAYNE	9121	2.00	519.0	-	519.0	173.0	-	173.0	7.0	-	7.0
WAGNER	9003	2.00	626.0	-	626.0	209.0	-	209.0	8.0	-	8.0
WASKO	9003	2.00	333.0	-	333.0	111.0	-	111.0	4.0	-	4.0
WELLS	9121	2.00	729.0	-	729.0	243.0	-	243.0	7.0	-	7.0
TOTALS			4,449.0	539.1	4,988.1	1,484.0	167.0	1,651.0	55.0	25.5	80.5
AVERAGE PER FACULTY			404.5	89.9	356.3	134.9	33.4	117.9	5.0	4.2	5.7

Management Information Systems-Faculty Courses & Hours

Fall 2005 - Spring 2006			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BUSH	9003	2.00	129.0	3.0	132.0	43.0	1.0	44.0	2.0	1.0	3.0
CARTER	9003	2.00	162.0	-	162.0	54.0	-	54.0	3.0	-	3.0
CHUDOBA	9003	2.00	66.0	59.0	125.0	22.0	20.0	42.0	1.0	2.0	3.0
FISHER	9120	2.00	747.0	-	747.0	249.0	-	249.0	7.0	-	7.0
GALLAGHER	9003	1.00	45.0	153.0	198.0	15.0	51.0	66.0	1.0	2.0	3.0
GEORGE	9009	1.62	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
PARADICE	9001	1.48	-	302.0	302.0	-	101.0	101.0	-	12.0	12.0
PAYNE	9120	2.00	188.0	63.0	251.0	63.0	21.0	84.0	3.0	2.0	5.0
WASKO	9003	2.00	72.0	50.0	122.0	24.0	17.0	41.0	1.0	2.0	3.0
WELLS	9120	2.00	804.0	-	804.0	269.0	-	269.0	8.0	-	8.0
TOTALS			2,213.0	633.0	2,846.0	739.0	212.0	951.0	26.0	22.0	48.0
AVERAGE PER FACULTY			276.6	90.4	284.6	92.4	30.3	95.1	3.3	3.1	4.8

Management Information Systems-Faculty Courses & Hours

Fall 2005 - Spring 2006			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BUSH	9003	2.00	-	-	-	-	-	-	-	0.2	0.2
CARTER	9003	2.00	-	-	-	-	-	-	-	0.3	0.3
CHUDOBA	9003	2.00	-	16.0	16.0	-	1.0	1.0	-	1.7	1.7
FISHER	9120	2.00	-	-	-	-	-	-	-	-	-
GALLAGHER	9003	1.00	-	-	-	-	-	-	-	-	-
GEORGE	9009	1.62	-	27.0	27.0	-	2.0	2.0	-	2.7	2.7
PARADICE	9001	1.48	6.0	75.0	81.0	2.0	7.8	9.8	2.0	8.6	10.6
PAYNE	9120	2.00	-	-	-	-	-	-	-	-	-
WASKO	9003	2.00	-	-	-	-	-	-	-	1.1	1.1
WELLS	9120	2.00	-	-	-	-	-	-	-	-	-
TOTALS			6.0	118.0	124.0	2.0	10.8	12.8	2.0	14.6	16.6
AVERAGE PER FACULTY			6.0	39.3	41.3	2.0	3.6	4.3	2.0	2.4	2.8

Management Information Systems-Faculty Courses & Hours

Fall 2005 - Spring 2006			All Types								
Faculty Member	Class	FTE	SCH		TOTAL SCH	Headcount		TOTAL HC	Sections		TOTAL #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BUSH	9003	2.00	129.0	3.0	132.0	43.0	1.0	44.0	2.0	1.2	3.2
CARTER	9003	2.00	162.0	-	162.0	54.0	-	54.0	3.0	0.3	3.3
CHUDOBA	9003	2.00	66.0	75.0	141.0	22.0	21.0	43.0	1.0	3.7	4.7
FISHER	9120	2.00	747.0	-	747.0	249.0	-	249.0	7.0	-	7.0
GALLAGHER	9003	1.00	45.0	153.0	198.0	15.0	51.0	66.0	1.0	2.0	3.0
GEORGE	9009	1.62	-	30.0	30.0	-	3.0	3.0	-	3.7	3.7
PARADICE	9001	1.48	6.0	377.0	383.0	2.0	108.8	110.8	2.0	20.6	22.6
PAYNE	9120	2.00	188.0	63.0	251.0	63.0	21.0	84.0	3.0	2.0	5.0
WASKO	9003	2.00	72.0	50.0	122.0	24.0	17.0	41.0	1.0	3.1	4.1
WELLS	9120	2.00	804.0	-	804.0	269.0	-	269.0	8.0	-	8.0
TOTALS			2,219.0	751.0	2,970.0	741.0	222.8	963.8	28.0	36.6	64.6
AVERAGE PER FACULTY			246.6	107.3	297.0	82.3	31.8	96.4	3.1	4.6	6.5

**Department of Management Information Systems
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

	Student		SCH/FTE	Headcount/			Student		SCH/FTE	Headcount/	
	FTE	Credit Hrs		Headcount	FTE		FTE	Credit Hrs		Headcount	FTE
<u>Fall 2001</u>						<u>Spring 2002</u>					
Faculty	12.86	2580	200.6	855	66.5	Faculty	13.83	2408.1	174.1	796	57.6
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0	0	0.0	0	0.0	OPS Faculty Adjuncts	0	0	0.0	0	0.0
Graduate Assistants	0	0	0.0	0	0.0	Graduate Assistants	0	0	0.0	0	0.0
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	12.86	2580	200.6	855	66.5		13.83	2408.1	174.1	796	57.6
<u>Fall 2002</u>						<u>Spring 2003</u>					
Faculty	13.83	2,355.5	170.3	777	56.2	Faculty	13.83	2,244.5	162.3	738	53.4
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	13.83	2,355.5	170.3	777	56.2		13.83	2,244.5	162.3	738	53.4
<u>Fall 2003</u>						<u>Spring 2004</u>					
Faculty	12.83	1,820.3	141.9	596	46.5	Faculty	12.83	1,773.0	138.2	580	45.2
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	12.83	1,820.3	141.9	596	46.5		12.83	1,773.0	138.2	580	45.2
<u>Fall 2004</u>						<u>Spring 2001</u>					
Faculty	11.83	1,338.0	113.1	430.0	36.3	Faculty	11.83	1,489.0	125.9	485	41.0
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0.0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	11.83	1,338.0	113.1	430	36.3		11.83	1,489.0	125.9	485	41.0
<u>Fall 2005</u>						<u>Spring 2006</u>					
Faculty	10.81	1,343.0	124.2	440.0	40.7	Faculty	9.29	1,627.0	175.1	529	56.9
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0.0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	10.81	1,343.0	124.2	440	40.7		9.29	1,627.0	175.1	529	56.9

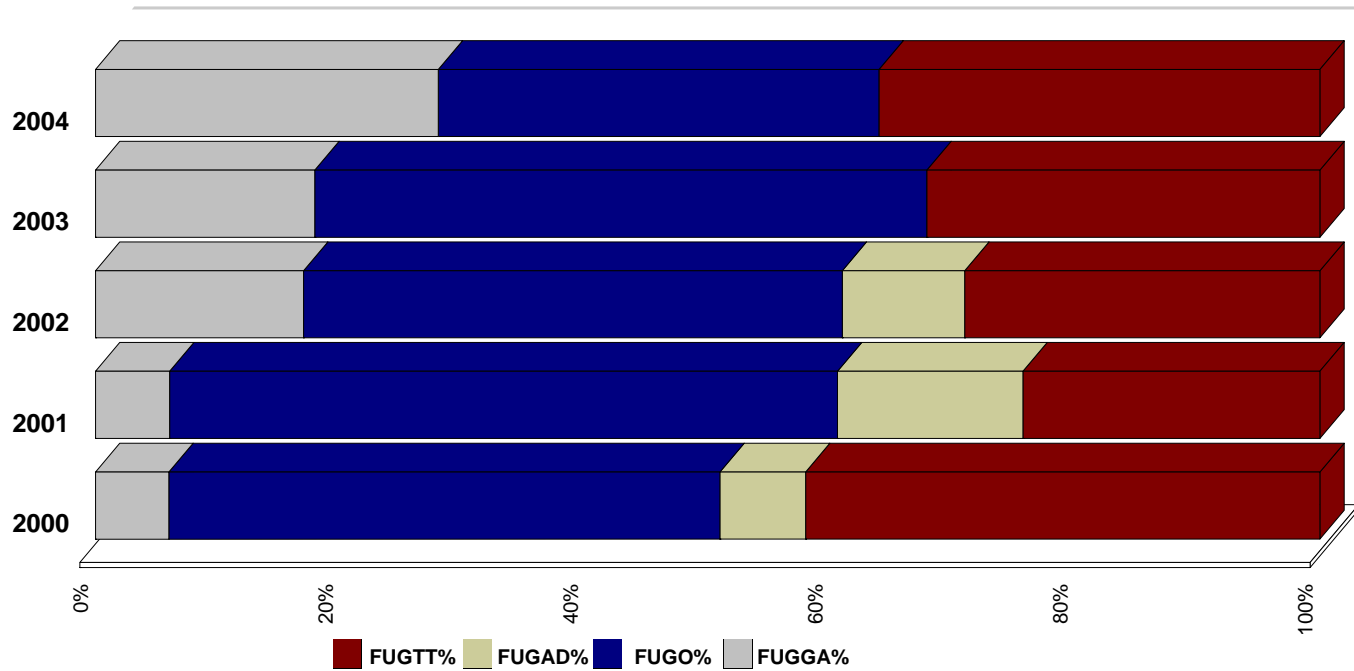
University of Delaware Study of Instructional Costs and Productivity

Percent of Undergraduate Classes Taught by Type of Faculty

Management Information Systems

CIP: 5212

Florida State University Percent of Undergraduate Classes Taught by Faculty Type



Florida State University Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	42 %	7 %	45 %	6 %
2001	24 %	15 %	55 %	6 %
2002	29 %	10 %	44 %	17 %
2003	32 %	0 %	50 %	18 %
2004	36 %	0 %	36 %	28 %

Research I Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	63 %	8 %	24 %	6 %
2001	43 %	24 %	29 %	5 %
2002	44 %	20 %	29 %	4 %
2003	39 %	17 %	32 %	11 %
2004	46 %	12 %	35 %	3 %

SUG Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000				
2001				
2002	35 %	32 %	23 %	10 %
2003				
2004				

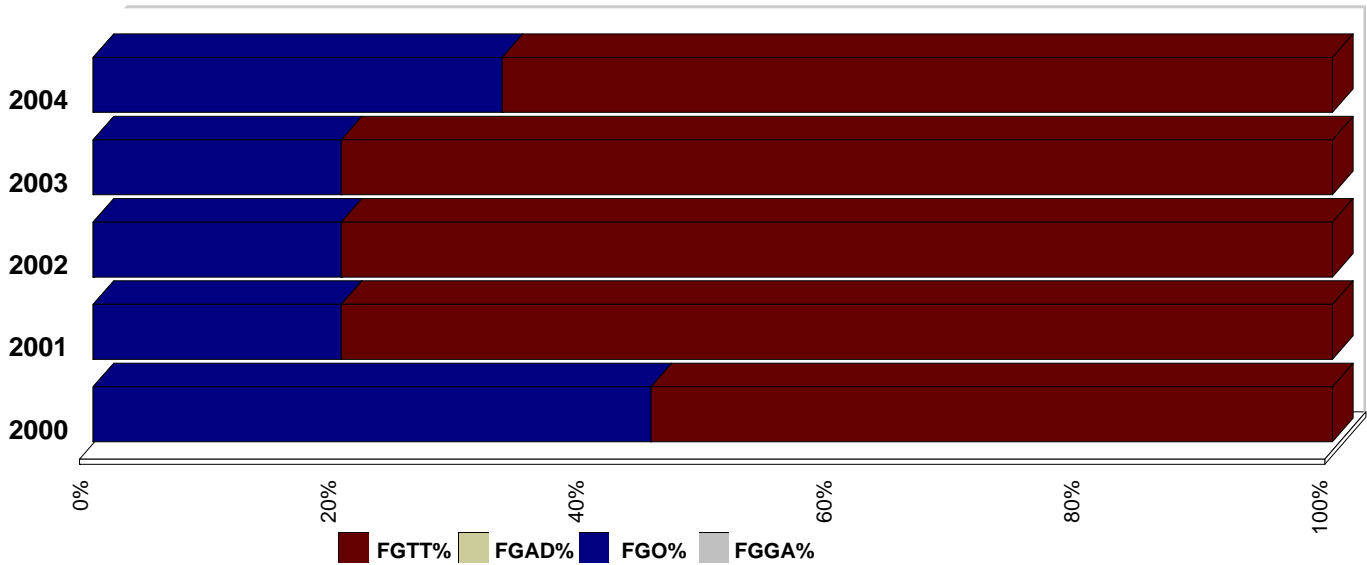
University of Delaware Study of Instructional Costs and Productivity

Percent of Graduate Classes Taught by Type of Faculty

Management Information Systems

CIP: 5212

Florida State University Percent of Graduate Classes Taught by Faculty Type



Florida State University Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	55%	0%	45%	0%
2001	80%	0%	20%	0%
2002	80%	0%	20%	0%
2003	80%	0%	20%	0%
2004	67%	0%	33%	0%

Research I Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	71%	15%	13%	1%
2001	73%	7%	20%	0%
2002	80%	13%	6%	0%
2003	74%	14%	9%	1%
2004	74%	7%	12%	0%

SUG Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000				
2001				
2002	73%	17%	10%	0%
2003				
2004				

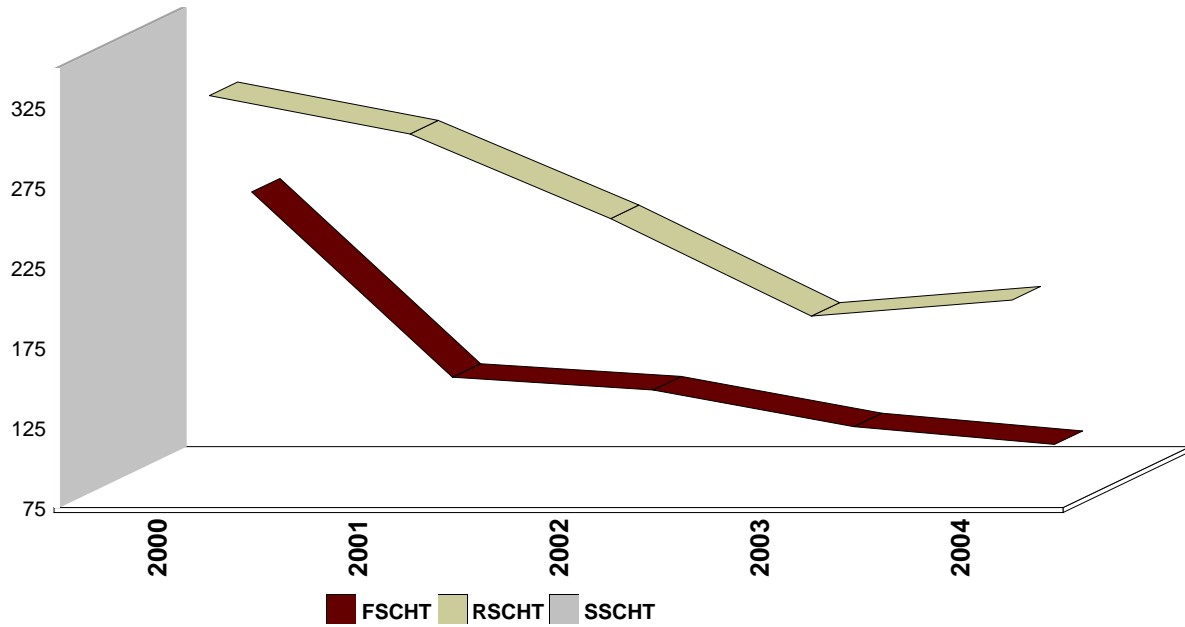
University of Delaware Study of Instructional Costs and Productivity

Student Credit Hours Taught per Tenured FTE Faculty

Management Information Systems

CIP: 5212

Total Student Credit Hours per Tenured FTE Faculty



Florida State University Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	204	41	245
2001	91	38	129
2002	91	30	121
2003	76	21	98
2004	57	30	87

Research I Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	267	62	318
2001	214	80	294
2002	181	60	241
2003	131	54	180
2004	157	35	190

SUG Student Credit Hours per Tenured FTE Faculty

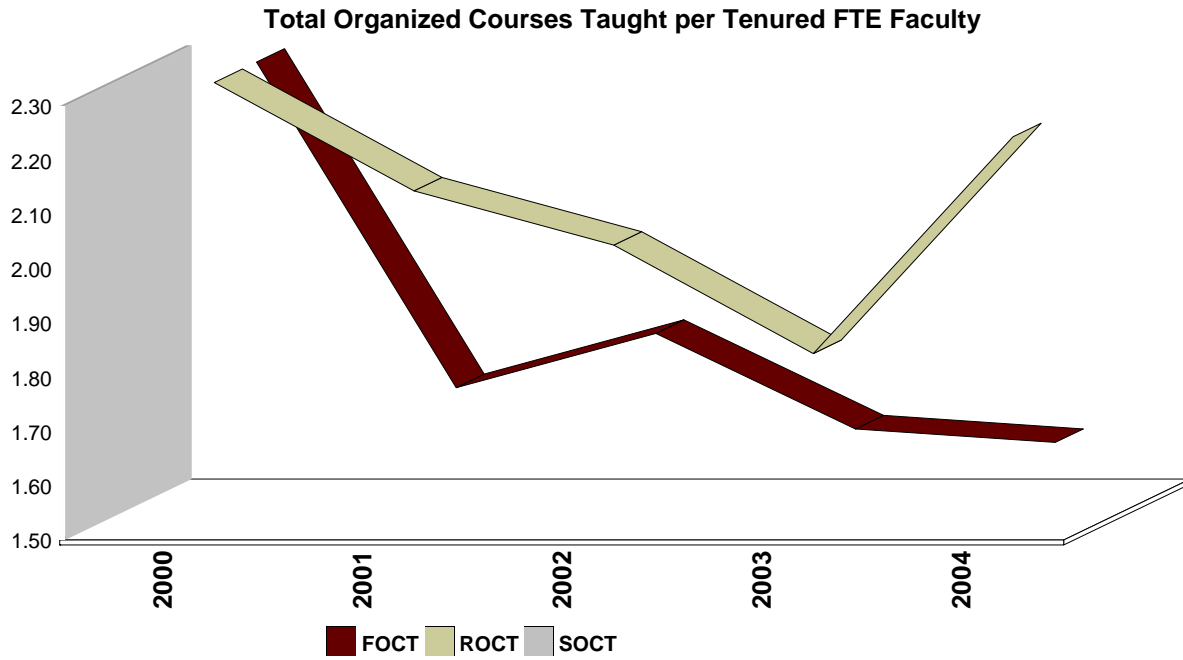
Year	Undergraduate	Graduate	SSCHT
2000			
2001			
2002	151	71	222
2003			
2004			

University of Delaware Study of Instructional Costs and Productivity

Organized Courses Taught per Tenured FTE Faculty

Management Information Systems

CIP: 5212



Florida State University Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	1.90	0.40	2.30
2001	1.10	0.60	1.70
2002	1.30	0.50	1.80
2003	1.13	0.50	1.62
2004	1.10	0.50	1.60

Research I Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	1.70	0.70	2.30
2001	1.20	0.90	2.10
2002	0.50	1.50	2.00
2003	0.90	0.90	1.80
2004	1.50	0.50	2.20

SUG Organized Courses per Tenured FTE Faculty

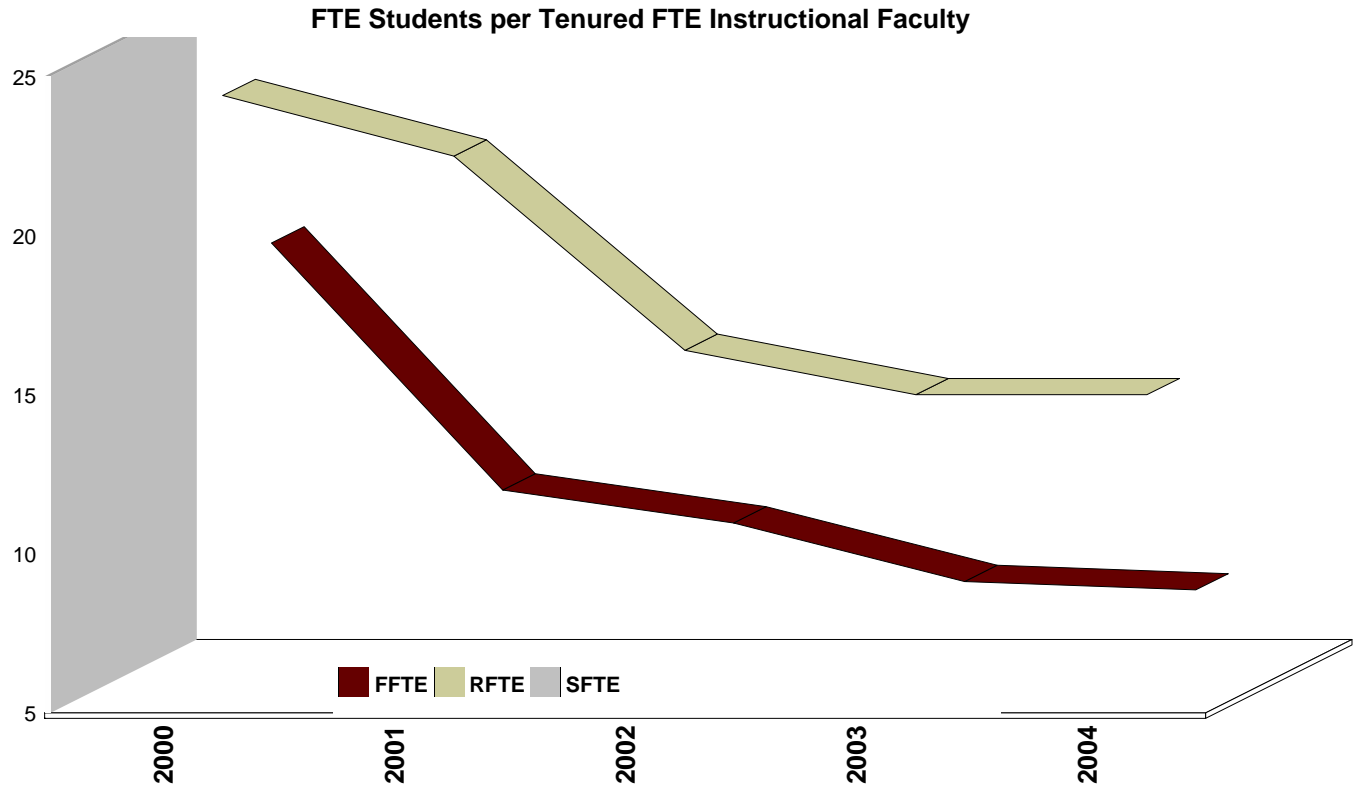
Year	SOCU	Graduate	Total
2000			
2001			
2002	1.00	1.00	2.00
2003			
2004			

University of Delaware Study of Instructional Costs and Productivity

FTE Students per Tenured FTE Instructional Faculty

Management Information Systems

CIP: 5212



FTE Students per Tenured FTE Instructional Faculty

Year	FSU	Research I	SUG
2000	18	24	
2001	10	22	
2002	9	16	18
2003	7	14	
2004	7	14	

**Operating Budget E & G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant and Rank**

College of Business

Management Information Systems

		2005-2006	2006-2007
Total All Pay Plans	FTE	17.65	15.97
	Person Years	11.20	10.67
	Current Rate	\$1,209,941	\$1,228,805
Filled 9- & 12-Month Faculty	FTE	11.00	10.00
	Person Years	8.22	7.47
	Current Rate	\$1,005,275	\$953,609
Vacant & Reserve Faculty	FTE	1.50	2.50
	Person Years	1.12	1.87
	Current Rate	\$133,028	\$213,028
Summer Faculty	FTE	3.65	2.37
	Person Years	0.36	0.24
	Current Rate	\$30,218	\$27,373
Filled Support	FTE	1.50	1.00
	Person Years	1.50	1.00
	Current Rate	\$41,420	\$32,816
Vacant & Reserve Support	FTE		0.10
	Person Years		0.10
	Current Rate		\$1,979

E & G Expenditures By Budget Category, By Major Object Code

College of Business

Management Information Systems

		2004-05	2005-06
SALARY	FACULTY	\$1,135,377	\$1,009,350
	USPS	\$40,632	\$36,505
	FRINGE BENEFITS	\$262,427	\$223,440
	OTHER SALARY	\$24,167	\$750
SALARY	Sub Total:	\$1,462,603	\$1,270,045
EXPENSE	PRINTING	\$61	\$58
	TRAVEL	\$10,291	\$11,491
EXPENSE	Sub Total:	\$10,352	\$11,549
OPS	FACULTY ADJUNCTS		\$-591
	GRAD ASST	\$1,222	\$-2,600
OPS	Sub Total:	\$1,222	\$-3,191
Department Total:		\$1,474,177	\$1,278,403

**COLLEGE OF BUSINESS
MANAGEMENT INFORMATION SYSTEMS
E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2002-03-2006-07)**

BEGINNING OF YEAR E&G OPERATING BUDGET	2002-03	2003-04	2004-05	2005-06	2006-07
SALARY & BENEFITS	\$1,595,701	\$1,424,877	\$1,569,900	\$1,474,467	\$1,501,807
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ 11,600	\$ 10,800	\$ 11,580	\$ 12,228	\$ 10,680
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$1,607,301	\$1,435,677	\$1,581,480	\$1,486,695	\$1,512,487

PERCENT INCREASE 13.93% -10.68% 10.16% -5.99% 1.73%

PERCENT OF UNIVERSITY E&G OPERATING BUDG 0.44% 0.39% 0.40% 0.36% 0.36%

END OF YEAR EXPENDITURES & ENCUMBRANCES	2002-03	2002-03	2004-05	2005-06	2006-07
EDUCATION & GENERAL					
SALARY					
OPS					
EXPENSE					
OCO					
TOTAL					

SOURCE: OPERATING BUDGETS
2002-03
2003-04
2004-05
2005-06
2006-07

**COLLEGE OF BUSINESS
MANAGEMENT INFORMATION SYSTEMS
C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (2001-02-2005-06)**

	2001-02	2002-03	2003-04	2004-05	2005-06
CONTRACTS & GRANTS					
SALARY	\$ 82,095	\$ 83,459	\$ 78,745	\$ 96,440	\$ 83,030
OPS	\$ 21,547	\$ 29,842	\$ 36,443	\$ 15,320	\$ 4,002
EXPENSE	\$ 6,774	\$ 16,456	\$ 24,708	\$ 49,688	\$ 27,580
OCO	\$ 32,987	\$ -	\$ 49,677	\$ -	\$ -
TOTAL	\$ 143,403	\$ 129,757	\$ 189,573	\$ 161,448	\$ 114,612
AUXILIARY ENTERPRISES					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CONCESSION FUNDS					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
ALL FUNDS					
SALARY	\$ 82,095	\$ 83,459	\$ 78,745	\$ 96,440	\$ 83,030
OPS	\$ 21,547	\$ 29,842	\$ 36,443	\$ 15,320	\$ 4,002
EXPENSE	\$ 6,774	\$ 16,456	\$ 24,708	\$ 49,688	\$ 27,580
OCO	\$ 32,987	\$ -	\$ 49,677	\$ -	\$ -
TOTAL	\$ 143,403	\$ 129,757	\$ 189,573	\$ 161,448	\$ 114,612

SOURCE: OPERATING BUDGETS
2002-03
2003-04
2004-05
2005-06
2006-07

Faculty member	Instructional assignment (%)	of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
BUSH		3.0	44	0.2	0	9.3	132.0		
CARTER		3.0	54	0.3	0	9.7	162.0		
CHUDOBA		3.0	42	1.7	2	12.3	141.0		
FISHER		7.0	249	0.0	0	21.0	747.0		
GALLAGHER		3.0	66	0.0	0	9.0	198.0		
GEORGE		1.0	1	2.7	3	7.3	30.0		
PARADICE		12.0	101	10.6	13	26.4	383.0		
PAYNE		5.0	84	0.0	0	15.0	251.0		
WASKO		3.0	41	1.1	0	11.0	122.0		
WELLS		8.0	269	0.0	0	24.0	804.0		
SUM		48.0	951	16.6	18	145.0	2,970.0		
MEAN		4.8	95	1.7	2	14.5	297.0		
MEDIAN		3.0	60	0.3	0	11.7	180.0		