

# Department of African American Studies Data Booklet

Fall Term 2008  
Quality Enhancement  
Review

prepared by the Office of Institutional Research,  
Budget & Analysis Department



**African-American Studies  
FALL TERM 2008**

Most recent available statistics

		Report <u>Page No(s)</u>
<b>Degrees Offered</b>	1	1
<b>Faculty</b>	1	2
<b>Majors (Fall 2007 Headcount)</b>		
Undergraduate	2	3-4
Graduate	-	3-4
Doctorate	-	3-4
Total	2	3-4
<b>2006-2007 Degrees Awarded</b>	1	5
<b>Average Class Size (Fall 2007)</b>		
Undergraduate		
Lower - classroom		
Upper - classroom		
Graduate - classroom	0.0	
<b>Credit Hours - Annual (2007-2008)</b>		
Fundable	1,000	6
Non-fundable	10	7
Total	1,010	8
University (fundable)	1,082,124	SDCF*
2007-2008 Department Fundable Hours As Percent of University Fundable Hours	0.1%	calculated
<b>Student FTE's- Annual (state fundable 2007-2008)</b>	25.0	6
<b>Credit Hours Percentages by Instructor Type (Fall 2006)</b>		9
Faculty	0.0%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	100.0%	calculated
Graduate Assistants	0.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
<b>Average Total Credit Hours Taught per Faculty FTE (All Hours, 2007-2008)</b>		
Fall Term	-	
Spring Term	-	
Academic Year	-	calculated
<b>Annual Student FTE's Taught by all Faculty (Fall &amp; Spring total hrs converted to annual FTE's, 2006-2007)</b>		
Undergraduate (academic year hours/40)	0.0	calculated
Graduate (academic year hours/32)	0.0	calculated
Total	0.0	calculated
<b>Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)</b>		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
6th Year FTIC Grad Rates: Entering Cohort Year 2001	86.5%	12
6th Year AA Transfer Grad Rates: Entering Cohort Year 2001	71.2%	12

*Note: most statistics are based on the African American Studies account 173xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught.*

\*SDCF=Student Data Course File, NRC=National Research Council

**African American Studies**  
**Fall Term 2008**

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**COLLEGE OF SOCIAL SCIENCES  
AFRICAN AMERICAN STUDIES  
DEGREE PROGRAMS**

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
African American Studies	328110	050201	Bachelors

*Source: Degree Program Inventory, FSU and SUS*

# African American Studies

## DEMOGRAPHICS OF FACULTY

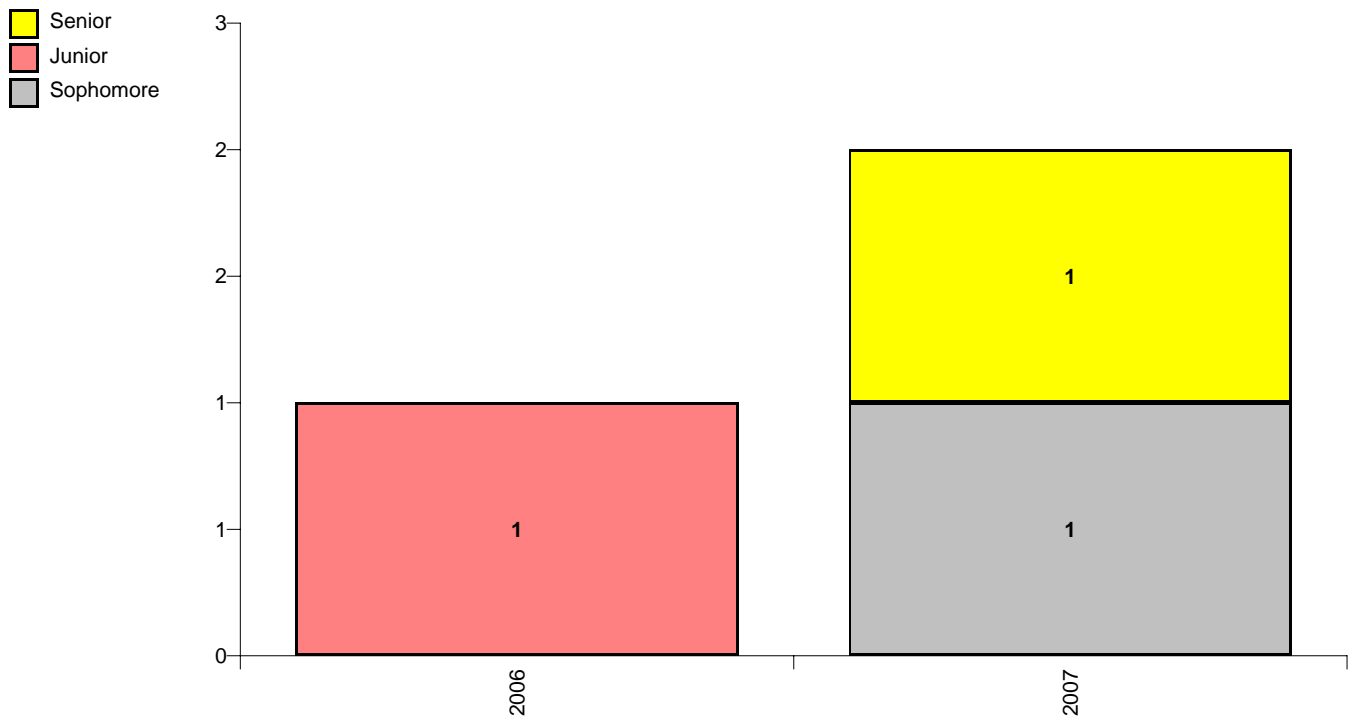
NAME	FIRST	DEGREE	DEGREE UNIVERSITY	CLASS	ADMIN CODE	TITLE	MO	TENURE	FSU HIRE	GENDER	RACE	CITIZENSHIP
Mason	Patrick	PhD	New School University	9001	G1	Professor	09	1	8/1/99	Male	Black	U.S.

*Information provided by African American Studies, May 2008*

**College of Social Sciences  
African American Studies  
Enrollment by Fall Semester**

**African American Studies**

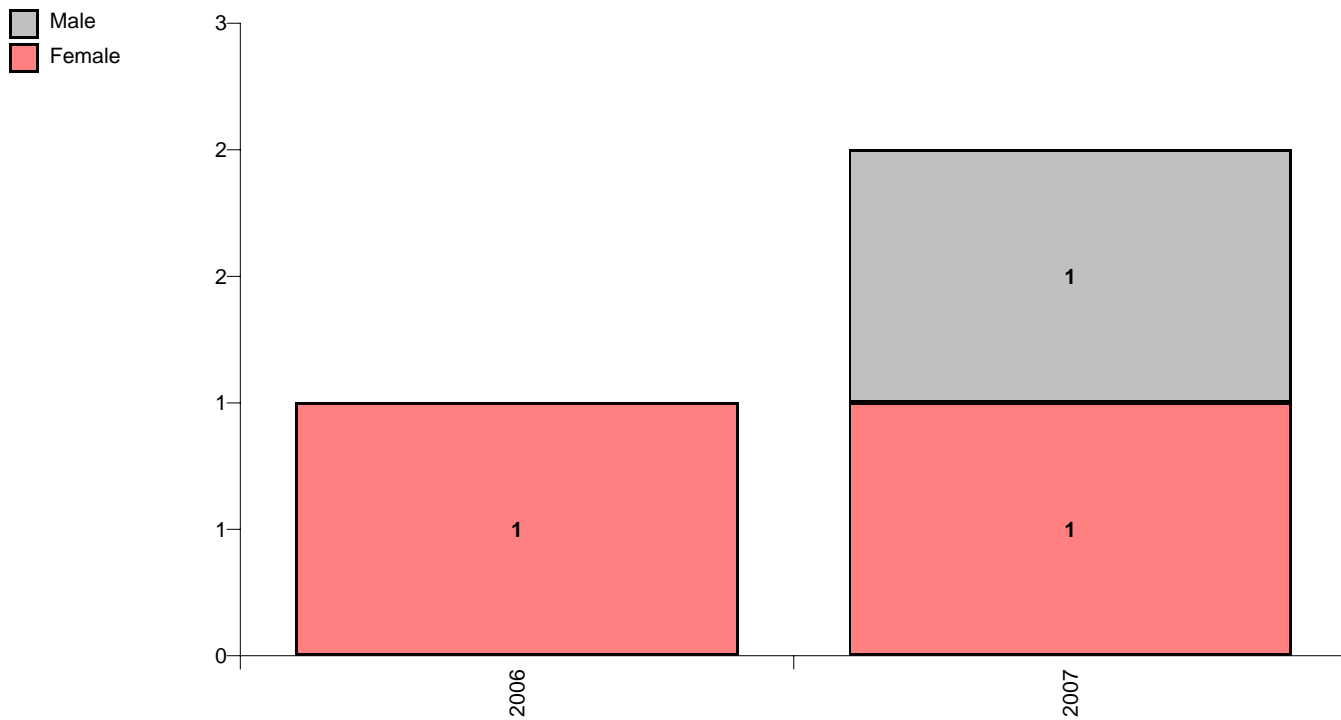
**328110**



	<b>2006</b>	<b>2007</b>
Sophomore		1
Junior	1	
Senior		1
<b>Total</b>	<b>1</b>	<b>2</b>

Source: Fall Preliminary Student Data Course Files

**College of Social Sciences  
African American Studies  
Enrollment by Fall Semester**

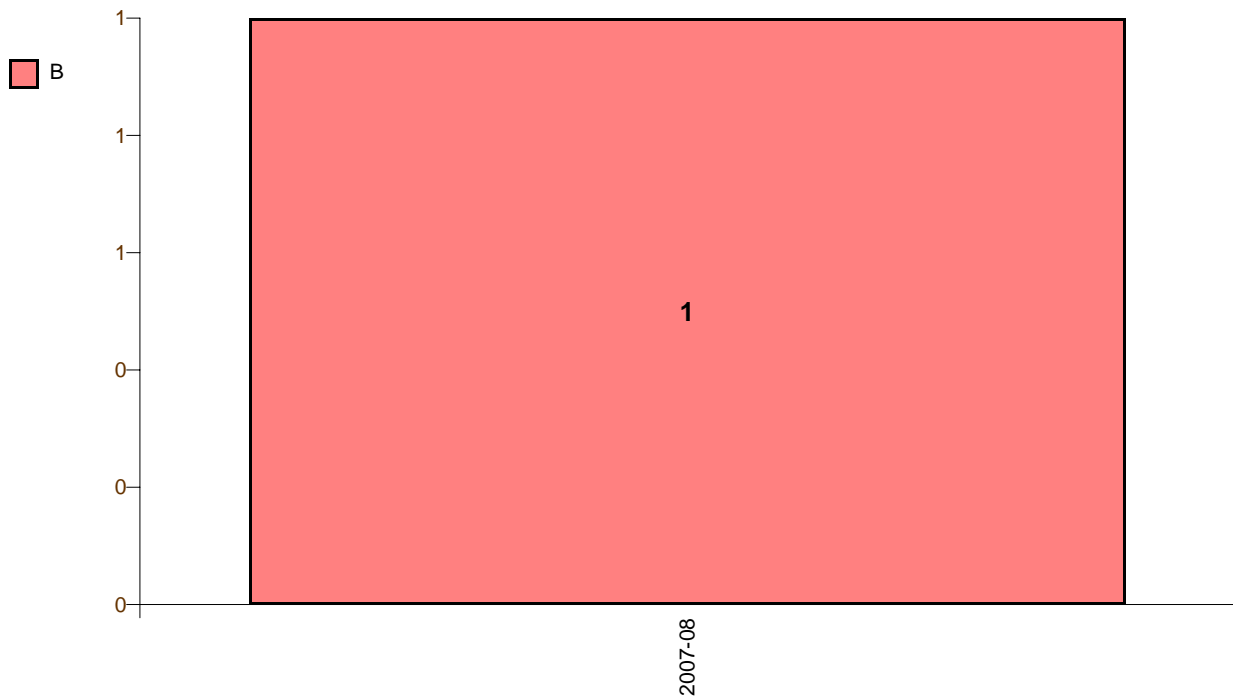


		2006	2007
<b>Female</b>	Black	1	1
<b>Female</b>	<b>Total</b>	<b>1</b>	<b>1</b>
<b>Male</b>	Black		1
<b>Male</b>	<b>Total</b>		<b>1</b>
	<b>Department Total</b>	<b>1</b>	<b>2</b>

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES  
AFRICAN AMERICAN STUDIES  
DEGREES AWARDED BY SEMESTER**

CIP Code: 050201



		<b>Bachelors</b>	<b>Total</b>
<b>2007-08</b>	<i>Fall '07</i>	1	1
<b>2007-08</b>	<b>Total</b>	1	1

*Note: Some Spring 2008 degrees may have been posted late and are not included in the 2007-08 totals.*

*Source: Final Student Data Course Files (SDCF)*



**College of Social Sciences  
African American Studies  
Fundable Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2004	2005	2006	2007
Lower	368	378	390	403
Upper	45	37	47	39
<b>Total</b>	<b>413</b>	<b>415</b>	<b>437</b>	<b>442</b>

**Fall**

Level	2004	2005	2006	2007
Lower	102	93	126	117
Upper	201	195	195	165
<b>Total</b>	<b>303</b>	<b>288</b>	<b>321</b>	<b>282</b>

**Spring**

Level	2005	2006	2007	2008
Lower	117	111	87	117
Upper	177	146	147	159
<b>Total</b>	<b>294</b>	<b>257</b>	<b>234</b>	<b>276</b>

**Fall & Spring**

Level	2004-05	2005-06	2006-07	2007-08
Lower	219	204	213	234
Upper	378	341	342	324
<b>Total</b>	<b>597</b>	<b>545</b>	<b>555</b>	<b>558</b>

**Annual**

Level	2004-05	2005-06	2006-07	2007-08
Lower	587	582	603	637
Upper	423	378	389	363
<b>Total</b>	<b>1,010</b>	<b>960</b>	<b>992</b>	<b>1,000</b>

**Annual FTE Contribution**

**Summer**

Level	2004	2005	2006	2007
Lower	9.2	9.5	9.8	10.1
Upper	1.1	0.9	1.2	1.0
<b>Total</b>	<b>10.3</b>	<b>10.4</b>	<b>10.9</b>	<b>11.1</b>

**Fall**

Level	2004	2005	2006	2007
Lower	2.6	2.3	3.2	2.9
Upper	5.0	4.9	4.9	4.1
<b>Total</b>	<b>7.6</b>	<b>7.2</b>	<b>8.0</b>	<b>7.1</b>

**Spring**

Level	2005	2006	2007	2008
Lower	2.9	2.8	2.2	2.9
Upper	4.4	3.7	3.7	4.0
<b>Total</b>	<b>7.4</b>	<b>6.4</b>	<b>5.9</b>	<b>6.9</b>

**Fall & Spring**

Level	2004-05	2005-06	2006-07	2007-08
Lower	5.5	5.1	5.3	5.9
Upper	9.5	8.5	8.6	8.1
<b>Total</b>	<b>14.9</b>	<b>13.6</b>	<b>13.9</b>	<b>14.0</b>

**Annual**

Level	2004-05	2005-06	2006-07	2007-08
Lower	14.7	14.6	15.1	15.9
Upper	10.6	9.5	9.7	9.1
<b>Total</b>	<b>25.3</b>	<b>24.0</b>	<b>24.8</b>	<b>25.0</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2004-05	2005-06	2006-07	2007-08
Summer	40.9%	43.2%	44.1%	44.2%
Fall	30.0%	30.0%	32.4%	28.2%
Spring	29.1%	26.8%	23.6%	27.6%
	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**College of Social Sciences  
African American Studies  
Non-Fundable Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2004	2005	2006	2007
Lower	5	4	1	4
Upper	0	0	0	0
<b>Total</b>	<b>5</b>	<b>4</b>	<b>1</b>	<b>4</b>

**Fall**

Level	2004	2005	2006	2007
Lower	3	0	0	3
Upper	0	3	0	0
<b>Total</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>3</b>

**Spring**

Level	2005	2006	2007	2008
Lower	0	0	3	3
Upper	3	0	0	0
<b>Total</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>

**Fall & Spring**

Level	2004-05	2005-06	2006-07	2007-08
Lower	3	0	3	6
Upper	3	3	0	0
<b>Total</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>6</b>

**Annual**

Level	2004-05	2005-06	2006-07	2007-08
Lower	8	4	4	10
Upper	3	3	0	0
<b>Total</b>	<b>11</b>	<b>7</b>	<b>4</b>	<b>10</b>

**Annual FTE Contribution**

**Summer**

Level	2004	2005	2006	2007
Lower	0.1	0.1	0.0	0.1
Upper	0.0	0.0	0.0	0.0
<b>Total</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>

**Fall**

Level	2004	2005	2006	2007
Lower	0.1	0.0	0.0	0.1
Upper	0.0	0.1	0.0	0.0
<b>Total</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>

**Spring**

Level	2005	2006	2007	2008
Lower	0.0	0.0	0.1	0.1
Upper	0.1	0.0	0.0	0.0
<b>Total</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>

**Fall & Spring**

Level	2004-05	2005-06	2006-07	2007-08
Lower	0.1	0.0	0.1	0.2
Upper	0.1	0.1	0.0	0.0
<b>Total</b>	<b>0.2</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>

**Annual**

Level	2004-05	2005-06	2006-07	2007-08
Lower	0.2	0.1	0.1	0.3
Upper	0.1	0.1	0.0	0.0
<b>Total</b>	<b>0.3</b>	<b>0.2</b>	<b>0.1</b>	<b>0.3</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2004-05	2005-06	2006-07	2007-08
Summer	45.5%	57.1%	25.0%	40.0%
Fall	27.3%	42.9%	0.0%	30.0%
Spring	27.3%	0.0%	75.0%	30.0%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**College of Social Sciences  
African American Studies  
Total Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2004	2005	2006	2007
Lower	373	382	391	407
Upper	45	37	47	39
<b>Total</b>	<b>418</b>	<b>419</b>	<b>438</b>	<b>446</b>

**Fall**

Level	2004	2005	2006	2007
Lower	105	93	126	120
Upper	201	198	195	165
<b>Total</b>	<b>306</b>	<b>291</b>	<b>321</b>	<b>285</b>

**Spring**

Level	2005	2006	2007	2008
Lower	117	111	90	120
Upper	180	146	147	159
<b>Total</b>	<b>297</b>	<b>257</b>	<b>237</b>	<b>279</b>

**Fall & Spring**

Level	2004-05	2005-06	2006-07	2007-08
Lower	222	204	216	240
Upper	381	344	342	324
<b>Total</b>	<b>603</b>	<b>548</b>	<b>558</b>	<b>564</b>

**Annual**

Level	2004-05	2005-06	2006-07	2007-08
Lower	595	586	607	647
Upper	426	381	389	363
<b>Total</b>	<b>1,021</b>	<b>967</b>	<b>996</b>	<b>1,010</b>

**Annual FTE Contribution**

**Summer**

Level	2004	2005	2006	2007
Lower	9.3	9.6	9.8	10.2
Upper	1.1	0.9	1.2	1.0
<b>Total</b>	<b>10.5</b>	<b>10.5</b>	<b>11.0</b>	<b>11.2</b>

**Fall**

Level	2004	2005	2006	2007
Lower	2.6	2.3	3.2	3.0
Upper	5.0	5.0	4.9	4.1
<b>Total</b>	<b>7.7</b>	<b>7.3</b>	<b>8.0</b>	<b>7.1</b>

**Spring**

Level	2005	2006	2007	2008
Lower	2.9	2.8	2.3	3.0
Upper	4.5	3.7	3.7	4.0
<b>Total</b>	<b>7.4</b>	<b>6.4</b>	<b>5.9</b>	<b>7.0</b>

**Fall & Spring**

Level	2004-05	2005-06	2006-07	2007-08
Lower	5.6	5.1	5.4	6.0
Upper	9.5	8.6	8.6	8.1
<b>Total</b>	<b>15.1</b>	<b>13.7</b>	<b>14.0</b>	<b>14.1</b>

**Annual**

Level	2004-05	2005-06	2006-07	2007-08
Lower	14.9	14.7	15.2	16.2
Upper	10.7	9.5	9.7	9.1
<b>Total</b>	<b>25.5</b>	<b>24.2</b>	<b>24.9</b>	<b>25.3</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2004-05	2005-06	2006-07	2007-08
Summer	40.9%	43.3%	44.0%	44.2%
Fall	30.0%	30.1%	32.2%	28.2%
Spring	29.1%	26.6%	23.8%	27.6%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**Department of African American Studies**  
**E & G Student Credit Hours and Headcount Productivity**  
**By Instructor Type**

	Student			Headcount/			Student			Headcount/	
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
<u>Fall 2002</u>						<u>Spring 2003</u>					
Faculty	0	0	0.0	0	0.0	Faculty	0	0	0.0	0	0.0
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0.23	120	521.7	40	173.9	OPS Faculty Adjuncts	0.5	165	330.0	55	110.0
Graduate Assistants	0	0	0.0	0	0.0	Graduate Assistants	0	0	0.0	0	0.0
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	<b>0.23</b>	<b>120</b>	<b>521.7</b>	<b>40</b>	<b>173.9</b>		<b>0.5</b>	<b>165</b>	<b>330.0</b>	<b>55</b>	<b>110.0</b>
<u>Fall 2003</u>						<u>Spring 2004</u>					
Faculty	0	0.0	0.0	0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.49	201.0	410.2	67	136.7	OPS Faculty Adjuncts	0.5	204.0	408.0	68	136.0
Graduate Assistants	0.05	0.0	0.0	0	0.0	Graduate Assistants	0.12	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	<b>0.54</b>	<b>201.0</b>	<b>372.2</b>	<b>67</b>	<b>124.1</b>		<b>0.62</b>	<b>204.0</b>	<b>329.0</b>	<b>68</b>	<b>109.7</b>
<u>Fall 2004</u>						<u>Spring 2005</u>					
Faculty	0	0.0	0.0	0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.5	201.0	402.0	67	134.0	OPS Faculty Adjuncts	0.75	180.0	240.0	60	80.0
Graduate Assistants	0	0.0	0.0	0	0.0	Graduate Assistants	0.31	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	<b>0.5</b>	<b>201.0</b>	<b>402.0</b>	<b>67</b>	<b>134.0</b>		<b>1.06</b>	<b>180.0</b>	<b>169.8</b>	<b>60</b>	<b>56.6</b>
<u>Fall 2005</u>						<u>Spring 2006</u>					
Faculty	0	0.0	0.0	0.0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.5	198.0	396.0	66.0	132.0	OPS Faculty Adjuncts	0.5	155.0	310.0	52	104.0
Graduate Assistants	0	0.0	0.0	0.0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	<b>0.5</b>	<b>198.0</b>	<b>396.0</b>	<b>66</b>	<b>132.0</b>		<b>0.5</b>	<b>155.0</b>	<b>310.0</b>	<b>52</b>	<b>104.0</b>
<u>Fall 2006</u>						<u>Spring 2007</u>					
Faculty	0.00	0.0	0.0	0.0	0.0	Faculty	0	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.5	195.0	390.0	65.0	130.0	OPS Faculty Adjuncts	0.5	147.0	294.0	49	98.0
Graduate Assistants	0	0.0	0.0	0.0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	<b>0.50</b>	<b>195.0</b>	<b>390.0</b>	<b>65</b>	<b>130.0</b>		<b>0.5</b>	<b>147.0</b>	<b>294.0</b>	<b>49</b>	<b>98.0</b>

**Operating Budget E&G Position FTE and Ra  
By Pay Plan, Month Type, Filled/Vacant, and Rank**

**College of Social Sciences**

**African-American Studies**

		2005-2006	2006-2007	2007-2008
<b>Total All Pay Plans</b>	<b>FTE</b>	<b>2.00</b>	<b>1.87</b>	<b>1.53</b>
	<b>Person Years</b>	<b>1.10</b>	<b>1.09</b>	<b>1.05</b>
	<b>Current Rate</b>	<b>\$46,096</b>	<b>\$45,950</b>	<b>\$44,873</b>
<b>Summer Faculty</b>	<b>FTE</b>	1.00	0.87	0.53
	<b>Person Years</b>	0.10	0.09	0.05
	<b>Current Rate</b>	\$11,739	\$9,500	\$7,823
<b>Filled Support</b>	<b>FTE</b>	1.00	1.00	1.00
	<b>Person Years</b>	1.00	1.00	1.00
	<b>Current Rate</b>	\$34,357	\$36,450	\$37,050

**E & G Expenditures by Budget Category, By Major Object code, Departments within School**

**College of Social Sciences**

***African-American Studies***

<b>Category Code</b>	<b>Oject Code</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	
SALARY	FACULTY	\$13,417	\$10,395	\$16,144	
	USPS	\$32,997	\$34,295	\$36,232	
	FRINGE BENEFITS	\$12,387	\$14,972	\$15,458	
	OTHER SALARY	\$1,000	\$1,352	\$300	
<b>SALARY</b>		<b>\$59,801</b>	<b>\$61,014</b>	<b>\$68,134</b>	
EXPENSE	CONSULTING & OTHER	\$7,850		\$8,300	
	EDUCATIONAL SUPPLIES	\$653	\$180		
	EQUIPMENT & BOOKS	\$215			
	EXPENSE OTHER	\$195	\$200	\$96	
	OFFICE SUPPLIES	\$53		\$279	
	OTHER CURRENT CHARGES	\$610	\$300		
	OTHER MATERIALS & SUPPLIES	\$29	\$100	\$66	
	PRINTING			\$192	
	REPAIRS & MAINTENANCE		\$379		
	TELEPHONE	\$407	\$383	\$385	
	TRAVEL	\$3,449	\$1,711	\$1,145	
	<b>EXPENSE</b>		<b>\$13,461</b>	<b>\$3,253</b>	<b>\$10,463</b>
	OPS	FRINGE BENEFITS	\$513	\$404	\$268
FACULTY ADJUNCTS		\$17,998	\$18,000	\$15,980	
GRAD ASST		\$5,278			
OPS OTHER		\$4,339		\$2,197	
STUDENT ASST		\$4,788	\$10,272	\$12,144	
<b>OPS</b>		<b>\$32,916</b>	<b>\$28,676</b>	<b>\$30,589</b>	
	<b>Department Total:</b>	<b>\$106,178</b>	<b>\$92,943</b>	<b>\$109,186</b>	

**Program : African-American Studies**

**FTIC Retention Rates**

<b>Entering Cohort Year</b>	<b>4th Year %</b>	<b>6th Year %</b>
1996	70.0%	72.5%
1997	92.7%	83.6%
1998	90.8%	84.6%
1999	93.5%	88.7%
2000	89.0%	95.9%
2001	86.5%	88.5%

**FTIC Graduation Rates**

<b>Entering Cohort Year</b>	<b>4th Year %</b>	<b>6th Year %</b>
1996	27.5%	90.0%
1997	30.9%	80.0%
1998	27.7%	76.9%
1999	35.5%	80.6%
2000	37.0%	89.0%
2001	46.2%	86.5%

**AA Transfer Retention Rates**

<b>Entering Cohort Year</b>	<b>4th Year %</b>	<b>6th Year %</b>
1996	71.4%	78.6%
1997	80.0%	76.0%
1998	75.7%	75.7%
1999	71.4%	77.6%
2000	74.4%	76.9%
2001	71.2%	74.2%

**AA Transfer Graduation Rates**

<b>Entering Cohort Year</b>	<b>4th Year %</b>	<b>6th Year %</b>
1996	61.9%	71.4%
1997	60.0%	80.0%
1998	73.0%	75.7%
1999	65.3%	75.5%
2000	71.8%	74.4%
2001	65.2%	71.2%