

Department of Communication Data Booklet

Spring Term 2009
Quality Enhancement
Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



**Communication
SPRING TERM 2009**

Most recent available statistics

		Report Page No(s)
Degrees Offered	10	1
Faculty	30	2
Majors (Fall 2008 Headcount)		
Undergraduate	622	3-22
Graduate - Masters	165	3-22
Graduate - Doctorate	31	3-22
Total	818	3-22
2007-2008 Degrees Awarded	386	23
Average Class Size (Fall 2007)		
Undergraduate		
Lower - classroom	22.4	24
Upper - classroom	51.6	24
Graduate - classroom	20.5	24
Credit Hours - Annual (2007-2008)		
Fundable	34,594	25
Non-fundable	864	26
Total	35,458	27
University (fundable)	1,082,124	SDCF*
2007-2008 Department Fundable Hours As Percent of University Fundable Hours	3.2%	calculated
Student FTE's- Annual (state fundable 2007-2008)	887.9	25
Credit Hours Percentages by Instructor Type (Fall 2007)		28
Faculty	83.8%	calculated
OPS Regular Faculty	1.3%	calculated
OPS Faculty Adjuncts	4.3%	calculated
Graduate Assistants	10.7%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2007-2008)		
Fall Term	460.6	28
Spring Term	423.0	28
Academic Year	883.6	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2007-2008)		34
Undergraduate (academic year hours/40)	500.0	calculated
Graduate (academic year hours/32)	72.3	calculated
Total	572.3	calculated
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
6th Year FTIC Grad Rates: Entering Cohort Year 2001	100.0%	38
6th Year AA Transfer Grad Rates: Entering Cohort Year 2001	100.0%	38

Note: most statistics are based on the Communication account 181xxx-182xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SDCF=Student Data Course File, NRC=National Research Council
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.

Communication

Spring Term 2009

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**COLLEGE OF COMMUNICATION
COMMUNICATION
DEGREE PROGRAMS**

Major Name Media Production	Major Code 410103	CIP Code 090199	Degree Offered Bachelors
Major Name Advertising	Major Code 410105	CIP Code 090199	Degree Offered Bachelors
Major Name Mass Communication	Major Code 410111	CIP Code 090199	Degree Offered Doctorate
Major Name Speech Communication	Major Code 410112	CIP Code 090199	Degree Offered Doctorate
Major Name Media/Communication Studies	Major Code 410115	CIP Code 090199	Degree Offered Bachelors
Major Name Public Relations	Major Code 410120	CIP Code 090199	Degree Offered Bachelors
Major Name Professional Communication*	Major Code 410125	CIP Code 090199	Degree Offered Bachelors
Major Name Integrated Marketing and Management Communication	Major Code 410133	CIP Code 090199	Degree Offered Masters
Major Name Corporate and Public Communication*	Major Code 410135	CIP Code 090199	Degree Offered Masters
Major Name Media and Communication Studies	Major Code 410136	CIP Code 090199	Degree Offered Masters

* offered on the Panama City Campus only

Source: Degree Program Inventory, FSU and SUS

Communication

**COLLEGE OF COMMUNICATION
COMMUNICATION DEPARTMENT
FACULTY DEMOGRAPHICS**

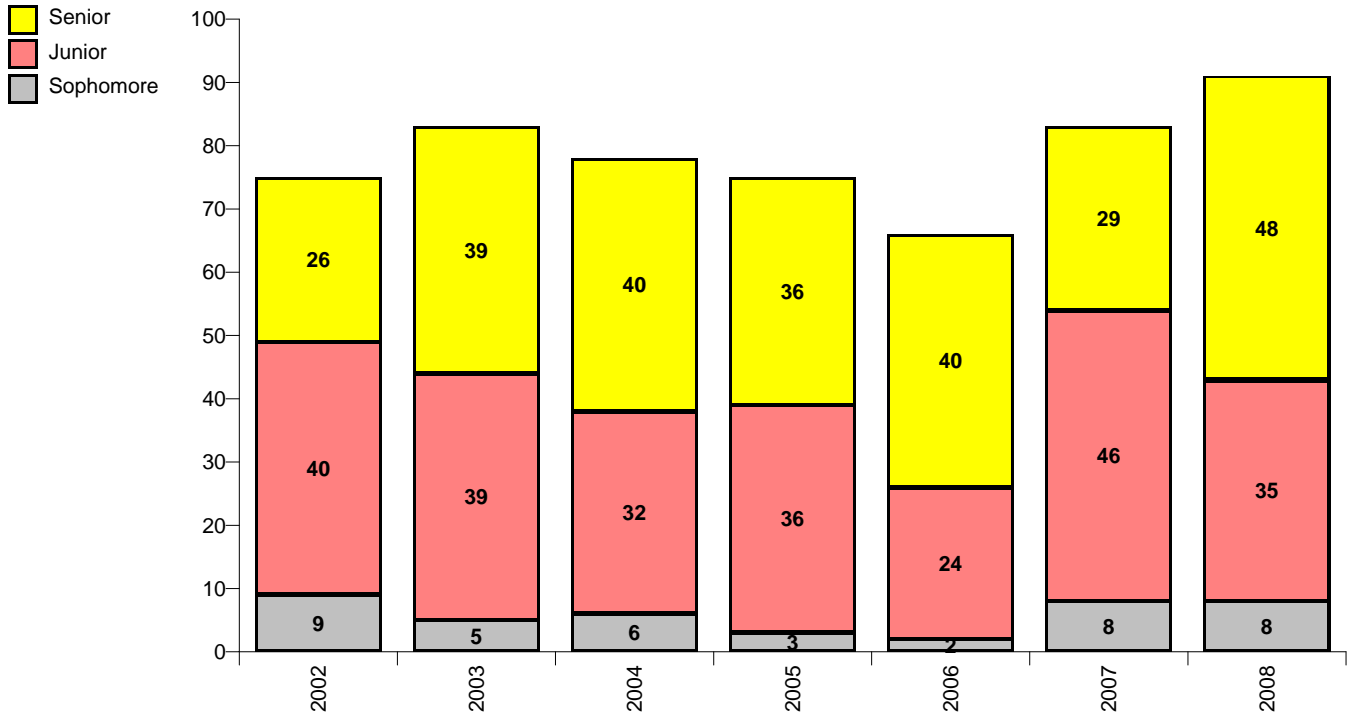
Last Name	First Name	Degree	Degree University	Admin. Code	Class	Title	Mo.	Tenure	FSU Hire	Gender	Race	Citizenship
Adams	Jonathan	EdD	Boston University	99	9002	Associate Professor	9	1	Aug-01	Male	White	US
Aronoff	Robert	Mast	Florida State University	99	9120	Associate In	9	3	Aug-02	Male	White	US
Arpan	Laura	Duct	University of Alabama	99	9002	Associate Professor	9	1	Aug-99	Female	White	US
Bunz	Ulla	Doct	University of Kansas	99	9002	Associate Professor	9	1	Aug-05	Female	White	US
Castillo	Jeanette	Doct	Indiana University	99	9003	Assistant Professor	9	2	Aug-07	Female	White	US
Cortese	Juliann	Doct	Ohio State University	99	9003	Assistant Professor	9	2	Aug-07	Female	White	US
Dubard	John	Doct	Florida State University	99	9120	Associate In	9	3	Aug-05	Male	White	US
Gilmer	Gerry	Doct	Auburn University	99	9002	Associate Professor	9	3	Aug-05	Male	White	US
Grise	Philip	Doct	Florida State University	99	9002	Associate Professor	9	3	Nov-84	Male	White	US
Halvorson	Sandra	Doct	Florida State University	99	9001	Professor	9	3	Aug-98	Female	White	US
Heald	Gary	Doct	Michigan State University	99	9001	Professor	9	1	Aug-84	Male	White	US
Houck	Davis	Doct	Penn State University	99	9002	Associate Professor	9	1	Aug-99	Male	White	US
Jordan	Felecia	Doct	West Virginia University	99	9002	Associate Professor	9	1	Aug-95	Female	Black	US
Korzenny	Felipe	Doct	Michigan State University	99	9001	Professor	9	1	Aug-03	Male	Hispanic	US
Laurents	Michelle	Doct	Florida State University	99	9120	Associate In	9	3	Aug-05	Female	White	US
Lindsay	Stanley	Doct	Purdue University	99	9001	Professor	9	3	Aug-08	Male	White	US
MacNamara	Stephen	Doct	Florida State University	99	9002	Associate Professor	9	1	Aug-90	Male	White	US
Mayo	John	Doct	Stanford University	D1	9001	Dean & Professor	9	1	Sep-77	Male	White	US
McClung	Steven	Doct	University of Tennessee	99	9002	Associate Professor	9	1	Aug-01	Male	White	US
McDowell	Stephen	Doct	York University, Toronto	99	9001	Professor	9	1	Aug-96	Male	Other	US
Nudd	Donna	Doct	University of Texas, Austin	99	9001	Professor	9	1	Aug-86	Female	White	US
Opel	Andrew	Doct	University of North Carolina at Chap	99	9002	Associate Professor	9	1	Aug-01	Male	White	US
Pekurny	Robert	Doct	University of Minnesota, Crooks	99	9002	Associate Professor	9	1	Aug-96	Male	White	US
Proffitt	Jennifer	Doct	Pennsylvania State University	99	9003	Assistant Professor	9	2	Aug-05	Female	White	US
Raney	Arthur	Doct	University of Alabama	99	9002	Associate Professor	9	1	Aug-99	Male	White	US
Rayburn	Jay	Doct	Florida State University	99	9002	Associate Professor	9	1	Jun-85	Male	White	US
Rodin	Mark	BS	Florida State University	99	9126	Program Director	12	3	Oct-89	Male	White	US
Sapolsky	Barry	Doct	Indiana University	99	9001	Professor	9	1	Sep-77	Male	White	US
Solomon	Barry	Mast	Florida State University	99	9120	Associate In	9	3	Aug-88	Male	White	US
Zeigler	Mark	ABD	Florida State University	99	9120	Associate In	9	3	Dec-93	Male	White	US

updated on 10/14 by Department of Communication

College of Communication
Communication
Enrollment by Fall Semester

Advertising

410105

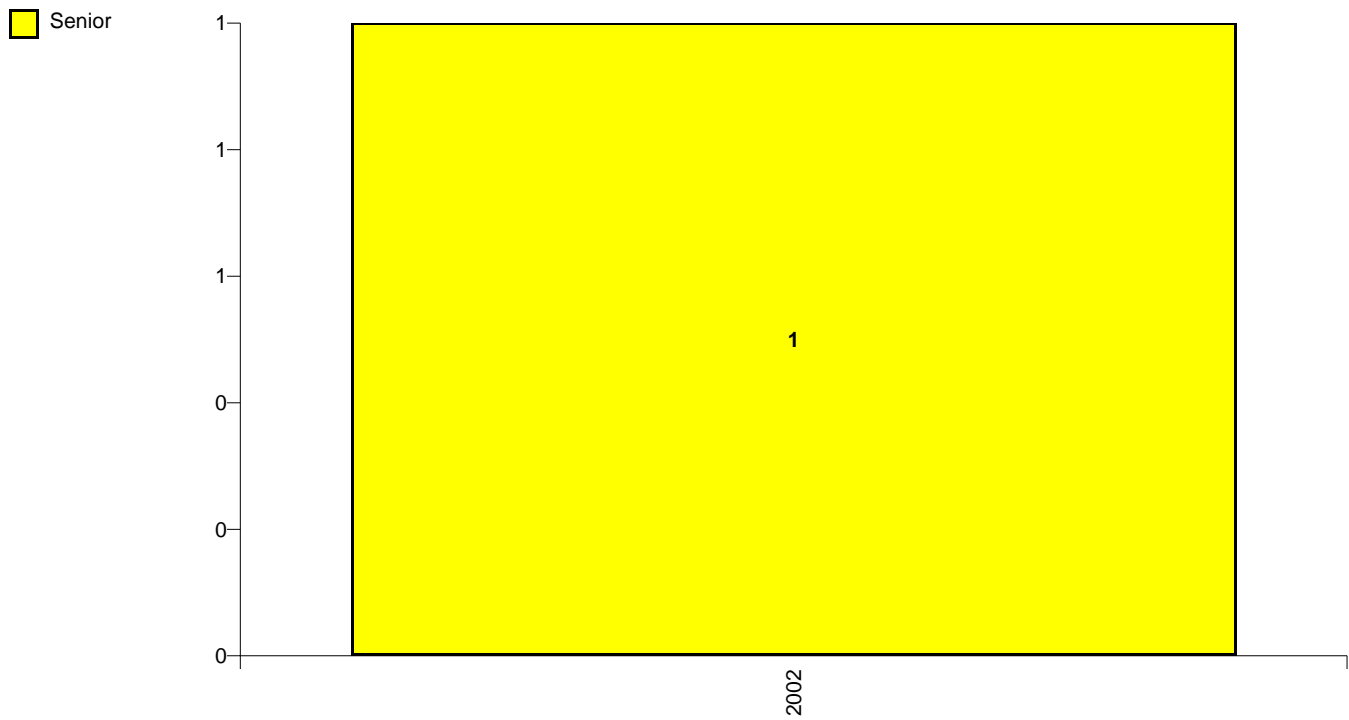


	2002	2003	2004	2005	2006	2007	2008
Sophomore	9	5	6	3	2	8	8
Junior	40	39	32	36	24	46	35
Senior	26	39	40	36	40	29	48
Total	75	83	78	75	66	83	91

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester
Communication for Business

410109



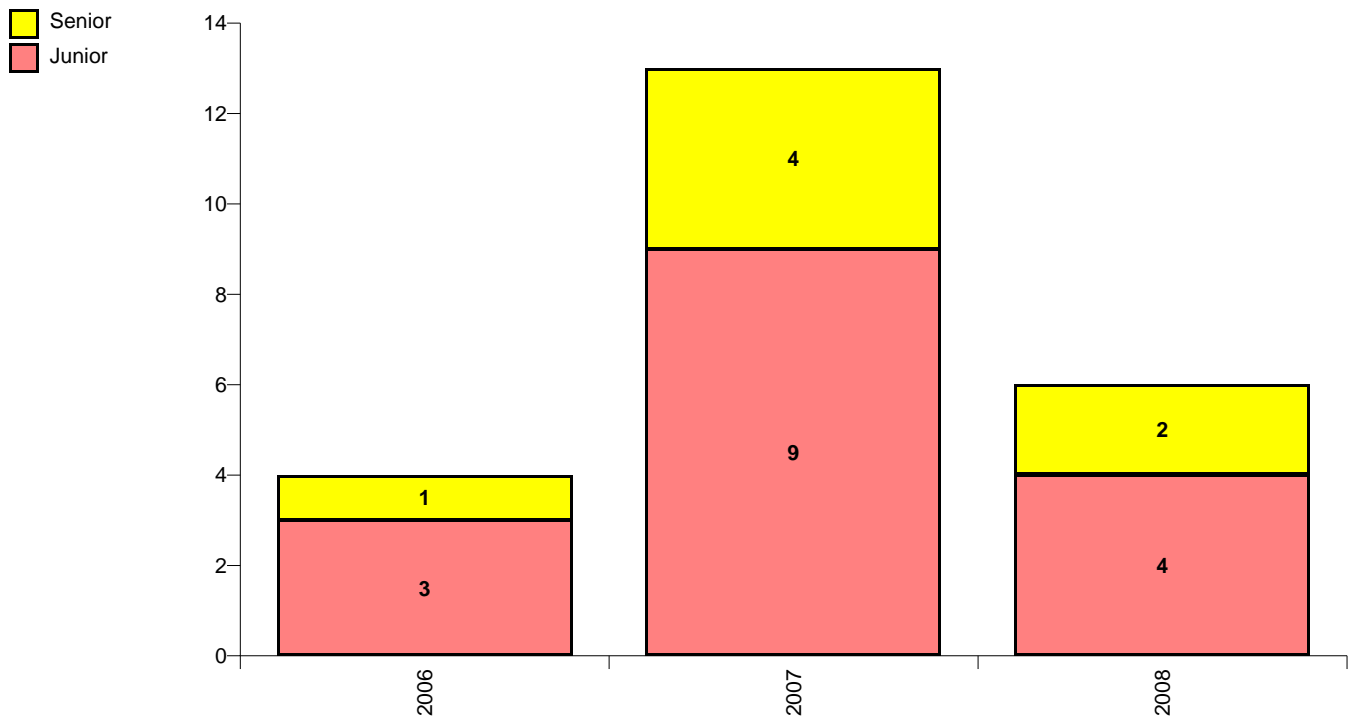
	2002
Senior	1
Total	1

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Communication, Prerequisites Incomplete

410197



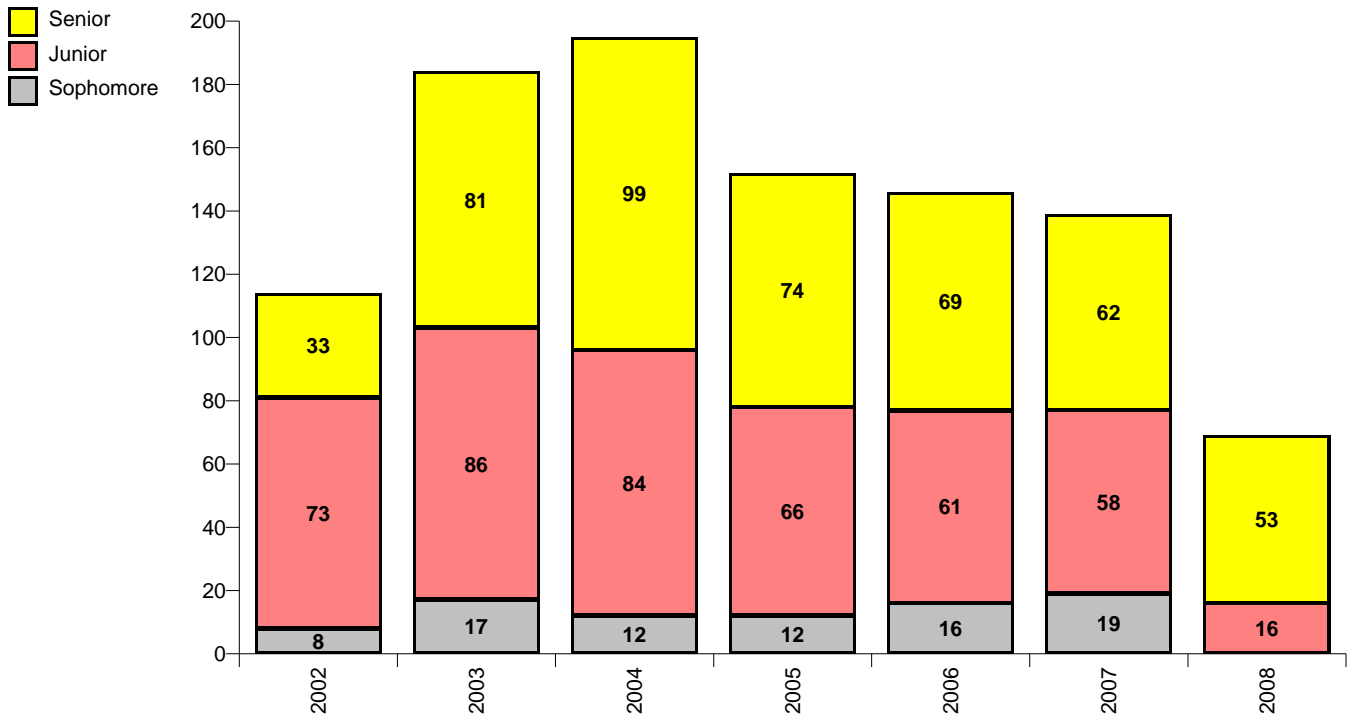
	2006	2007	2008
Junior	3	9	4
Senior	1	4	2
Total	4	13	6

Source: Fall Preliminary Student Data Course Files

**College of Communication
Communication
Enrollment by Fall Semester**

Communication Studies

410107



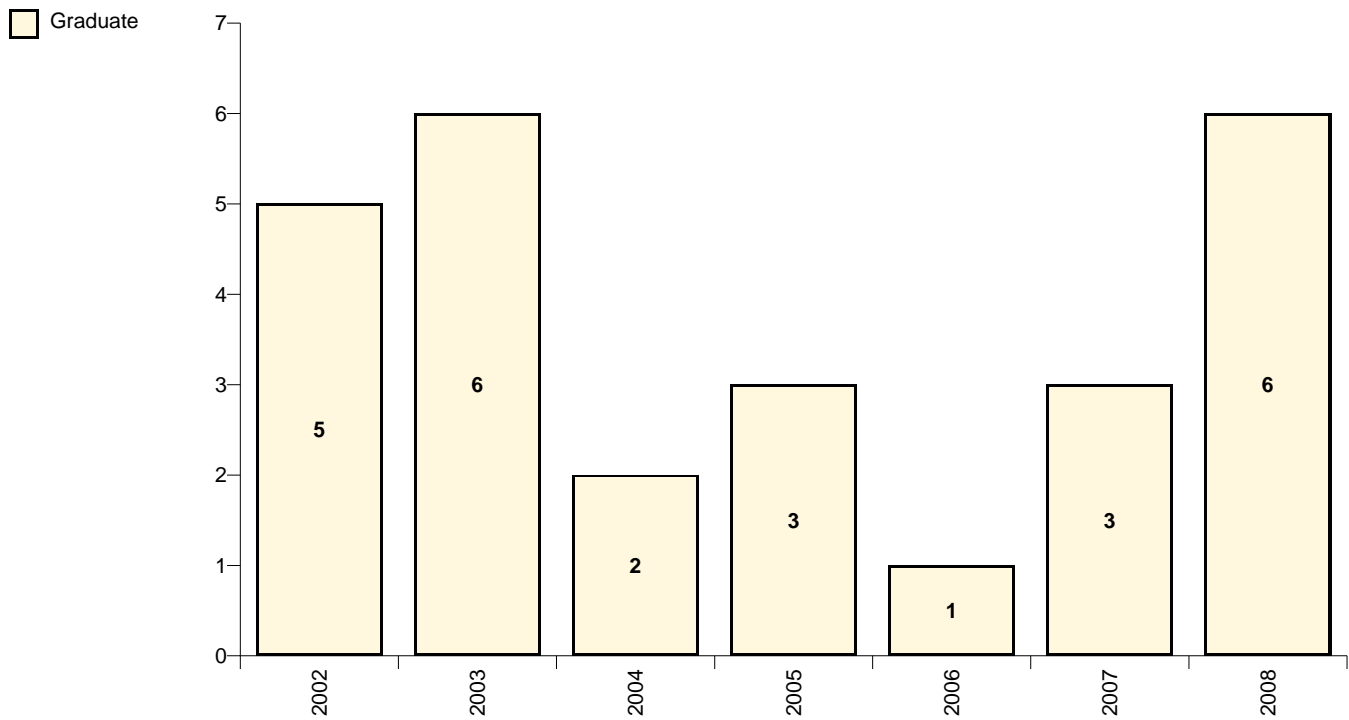
	2002	2003	2004	2005	2006	2007	2008
Sophomore	8	17	12	12	16	19	
Junior	73	86	84	66	61	58	16
Senior	33	81	99	74	69	62	53
Total	114	184	195	152	146	139	69

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Communication Theory and Research

410114



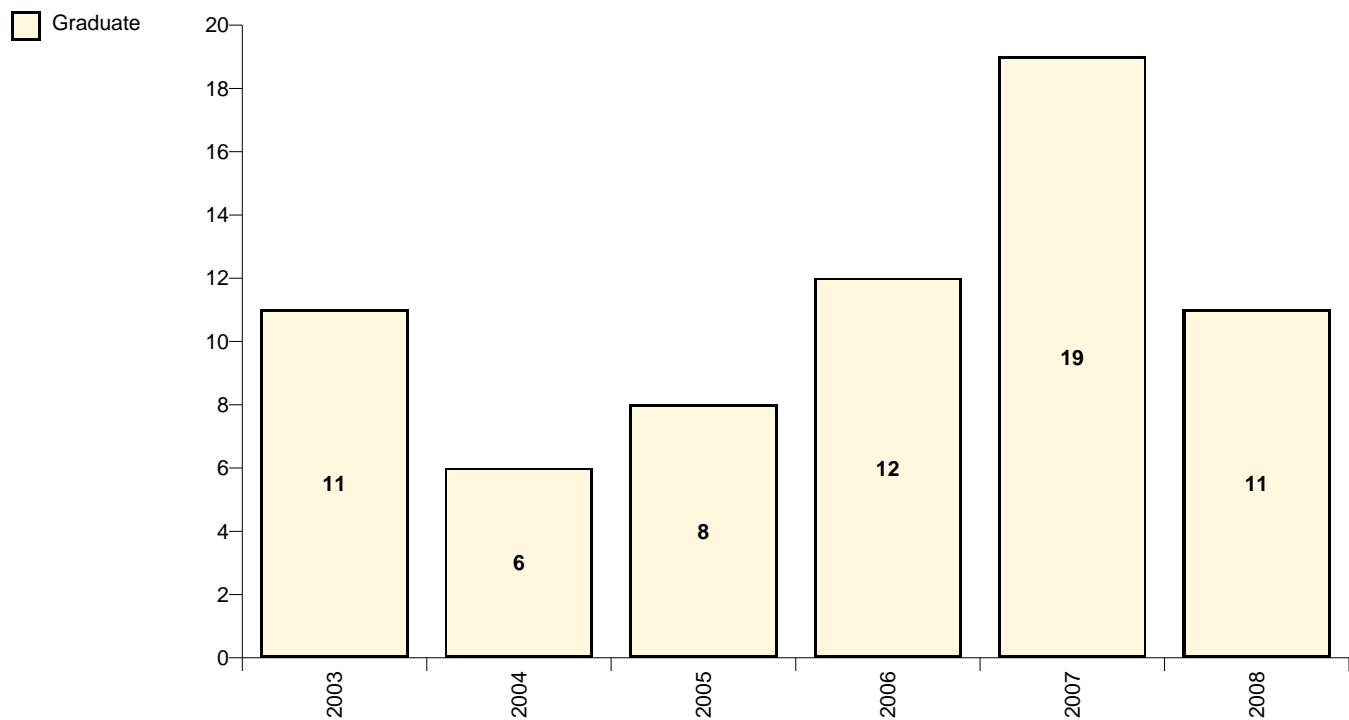
	2002	2003	2004	2005	2006	2007	2008
Graduate - Doctorate	5	6	2	3	1	3	6
Total	5	6	2	3	1	3	6

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Corporate and Public Communication

410135



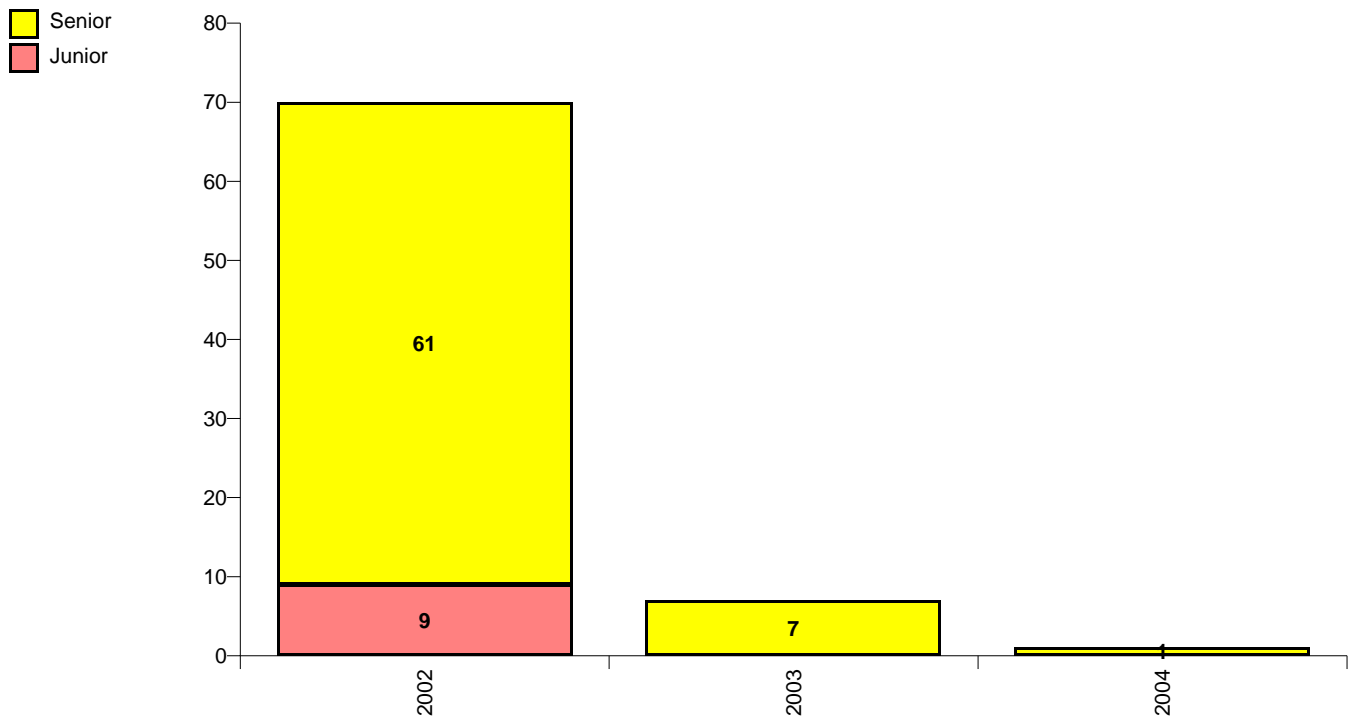
	2003	2004	2005	2006	2007	2008
Graduate - Masters	11	6	8	12	19	11
Total	11	6	8	12	19	11

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

General Communication

410110



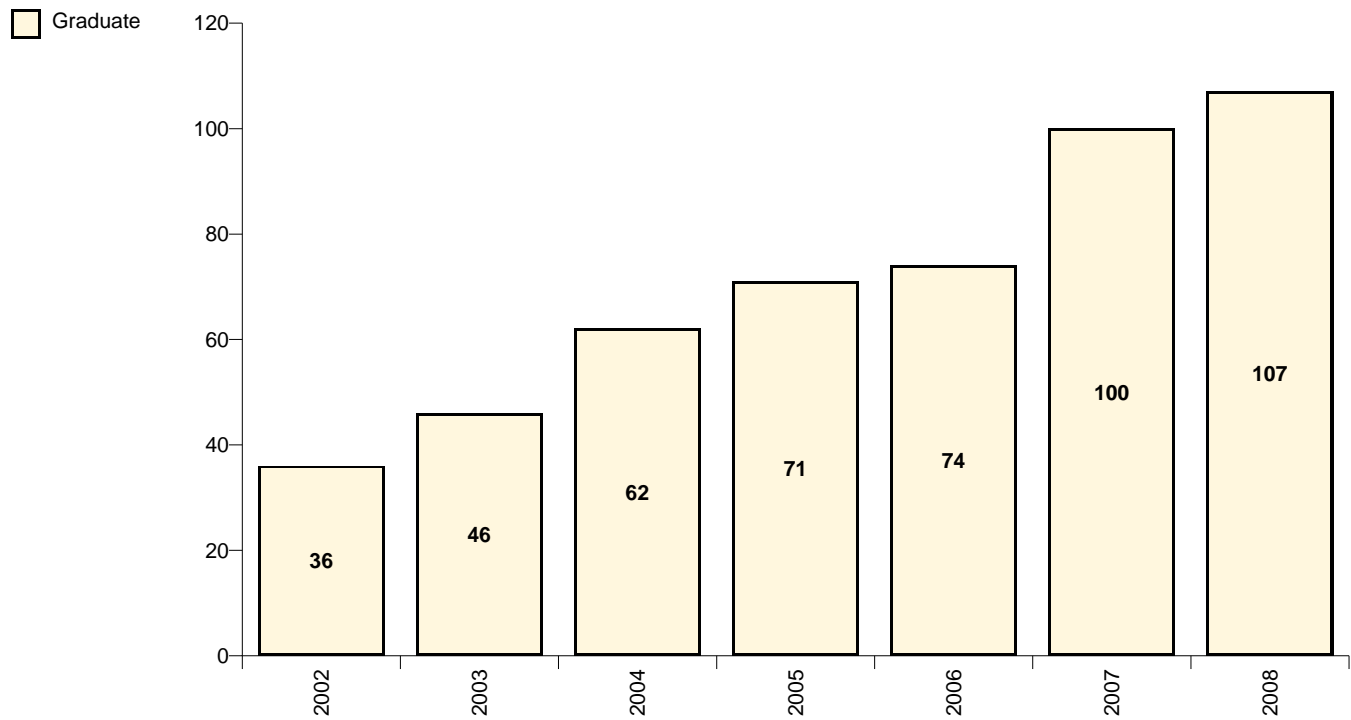
	2002	2003	2004
Junior	9		
Senior	61	7	1
Total	70	7	1

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Integrated Marketing and Management Communication

410133



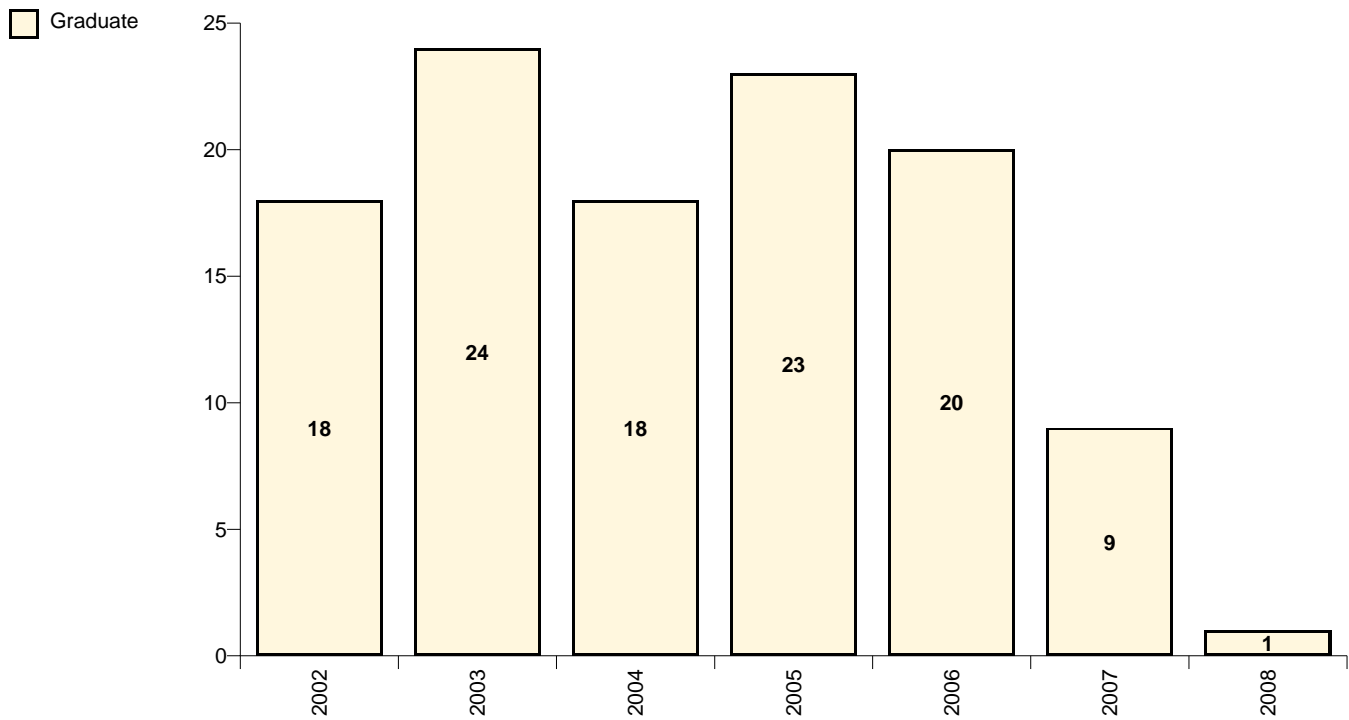
	2002	2003	2004	2005	2006	2007	2008
Graduate - Masters	36	46	62	71	74	100	107
Total	36	46	62	71	74	100	107

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Interactive and New Communication Technologies

410134



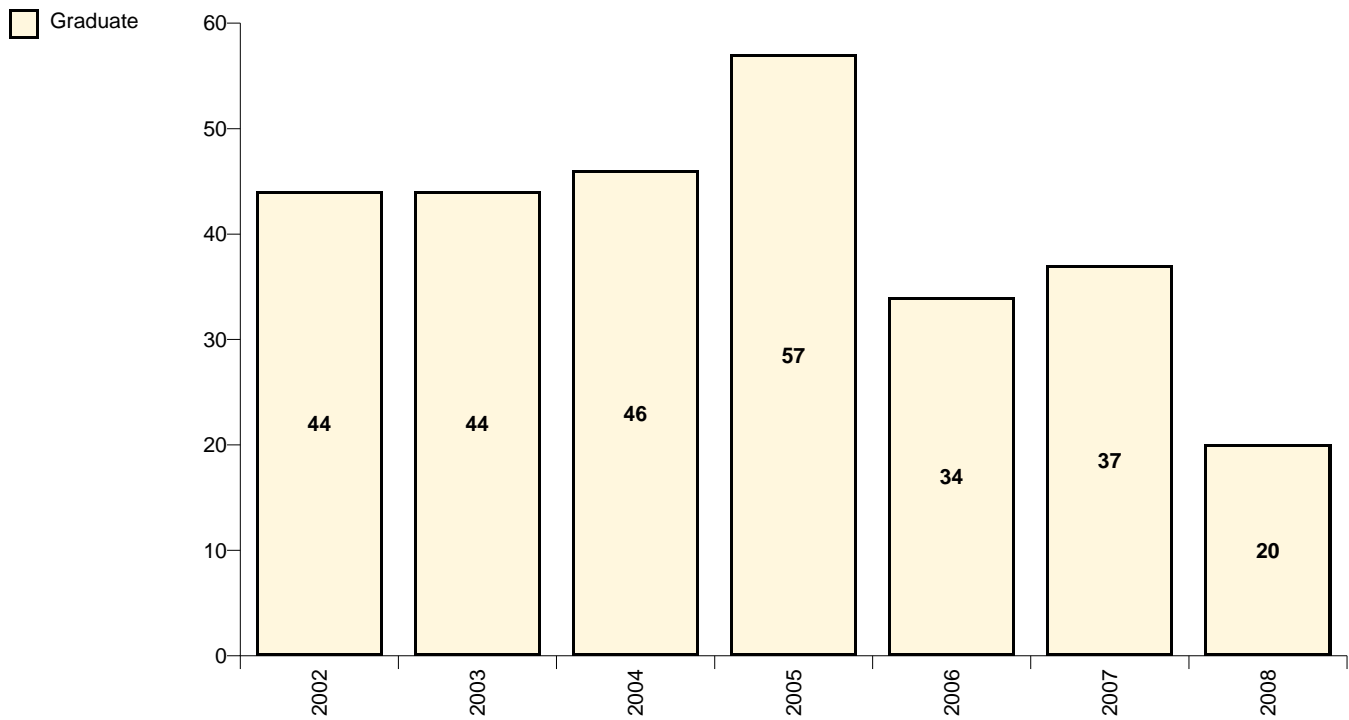
	2002	2003	2004	2005	2006	2007	2008
Graduate - Masters	18	24	18	23	20	9	1
Total	18	24	18	23	20	9	1

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Mass Communication

410111



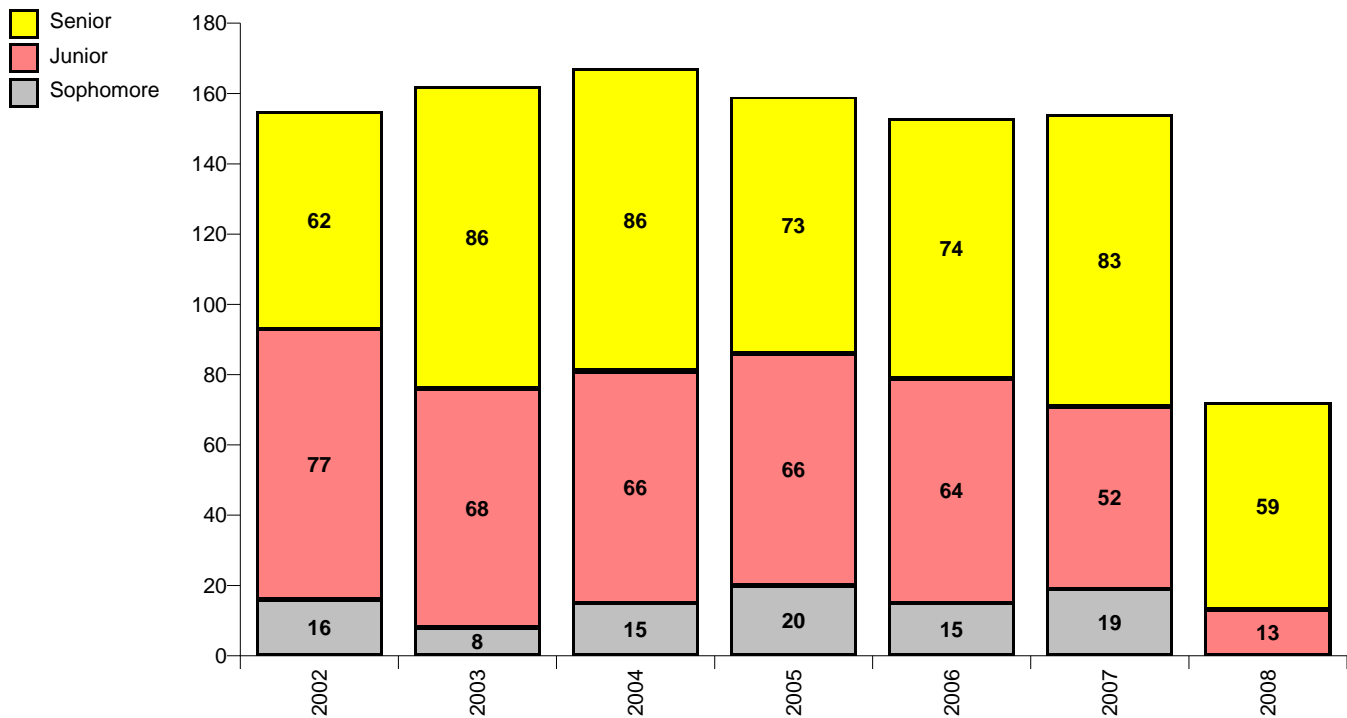
	2002	2003	2004	2005	2006	2007	2008
Graduate - Masters	23	15	18	26	4	11	1
Graduate - Doctorate	21	29	28	31	30	26	19
Total	44	44	46	57	34	37	20

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Mass Media Studies

410102



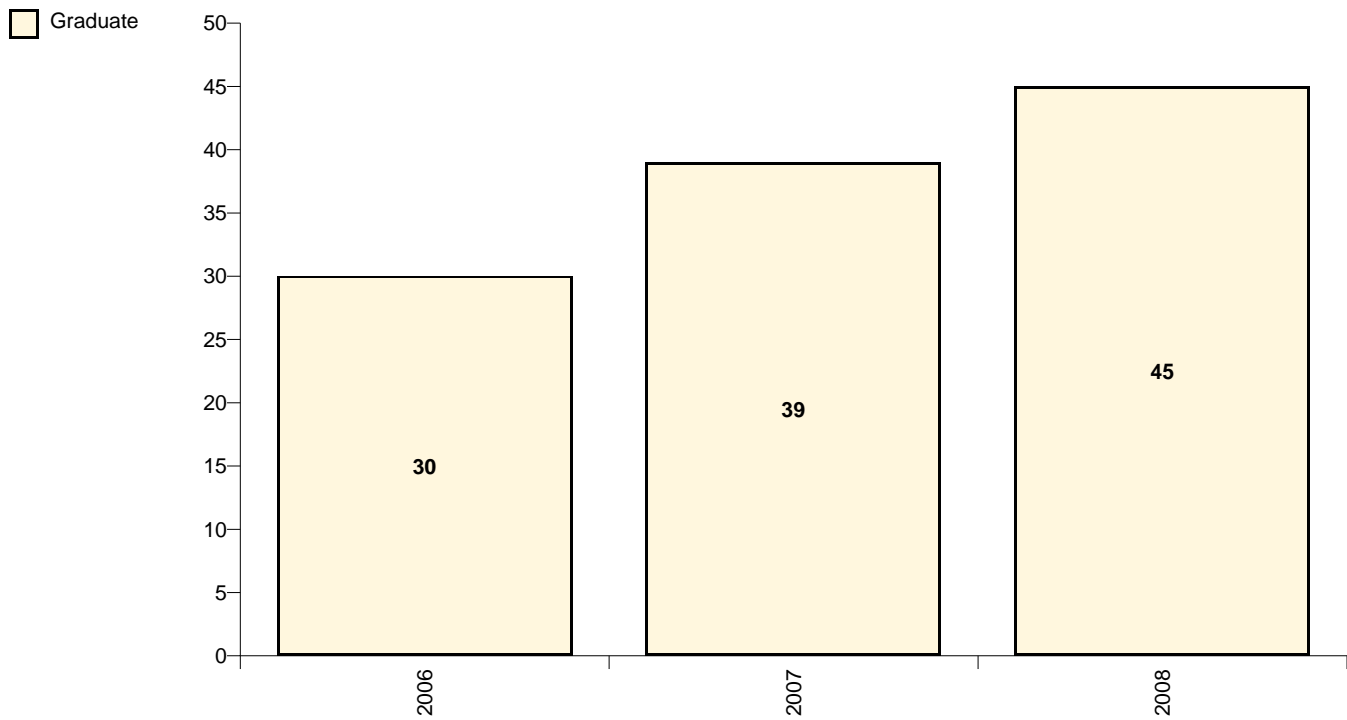
	2002	2003	2004	2005	2006	2007	2008
Sophomore	16	8	15	20	15	19	
Junior	77	68	66	66	64	52	13
Senior	62	86	86	73	74	83	59
Total	155	162	167	159	153	154	72

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Media and Communication Studies

410136



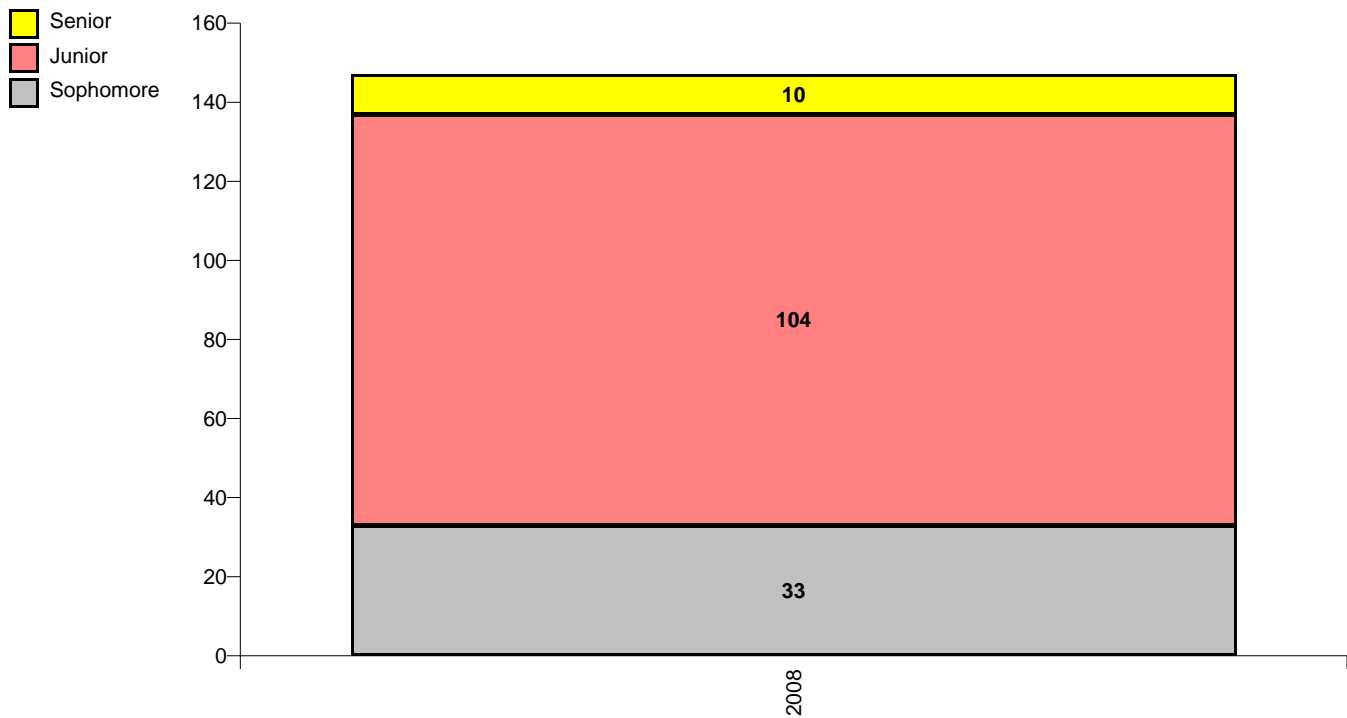
	2006	2007	2008
Graduate - Masters	30	39	45
Total	30	39	45

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Media / Communication Studies

410115



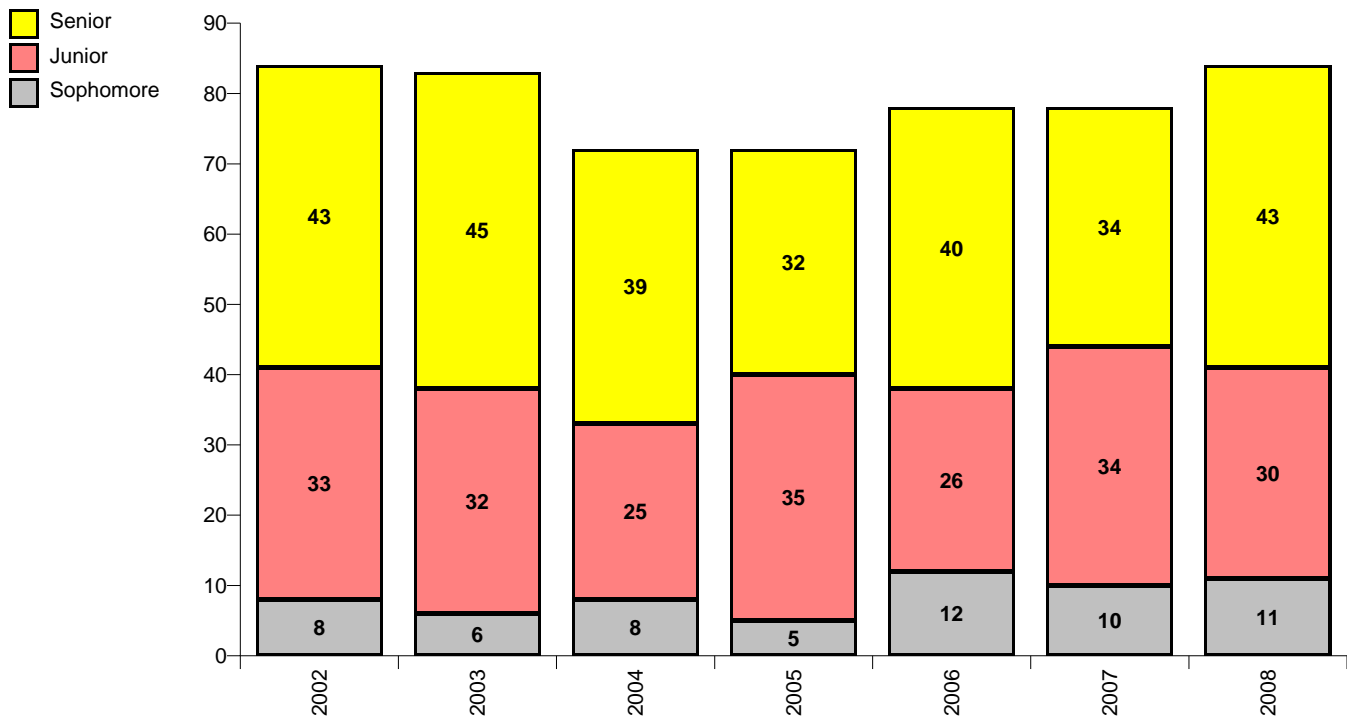
	2008
Sophomore	33
Junior	104
Senior	10
Total	147

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Media Production

410103



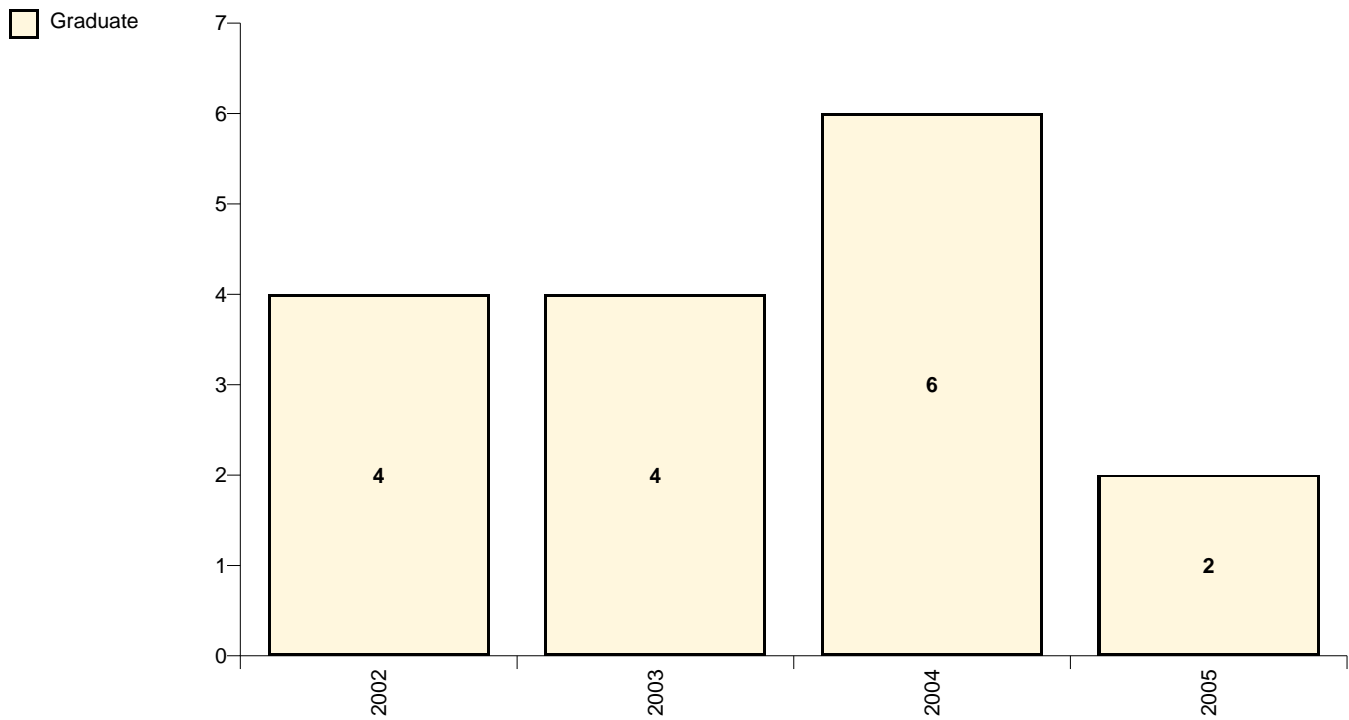
	2002	2003	2004	2005	2006	2007	2008
Sophomore	8	6	8	5	12	10	11
Junior	33	32	25	35	26	34	30
Senior	43	45	39	32	40	34	43
Total	84	83	72	72	78	78	84

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Policy and Political Communication

410132



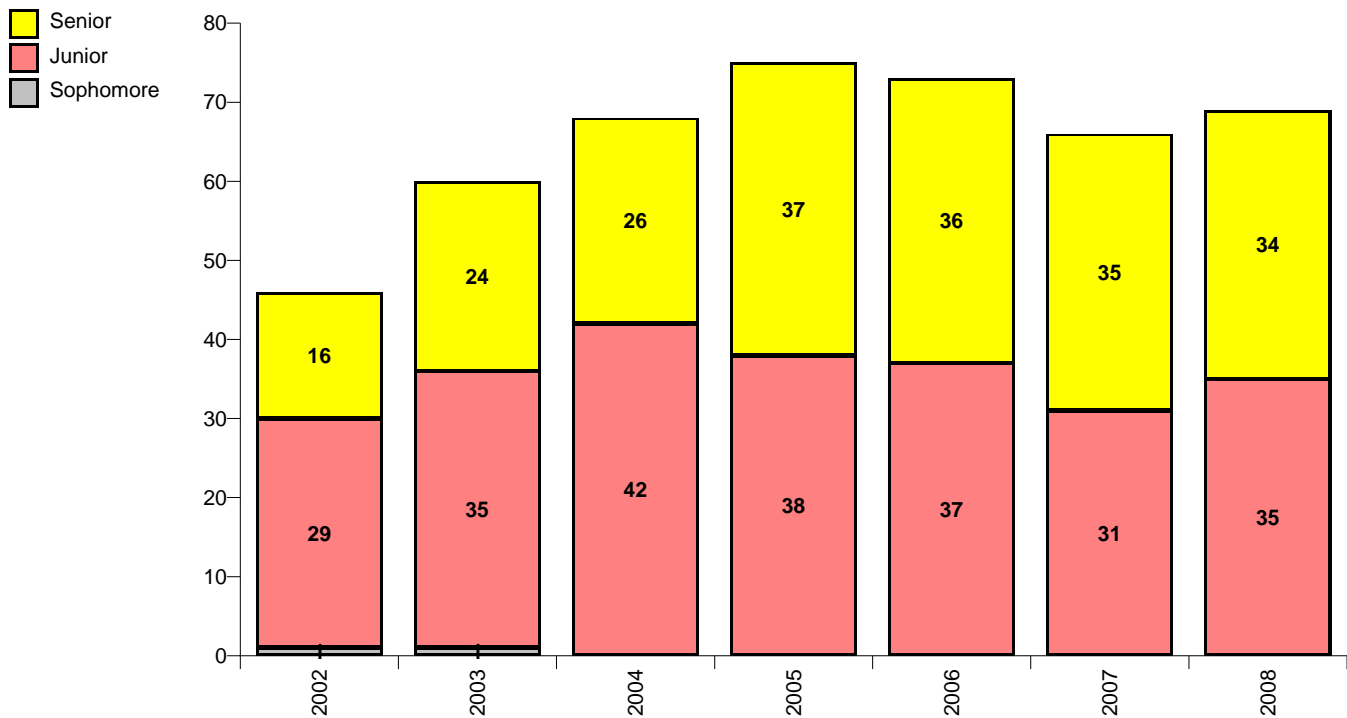
	2002	2003	2004	2005
Graduate - Masters	4	4	6	2
Total	4	4	6	2

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Professional Communication

410125



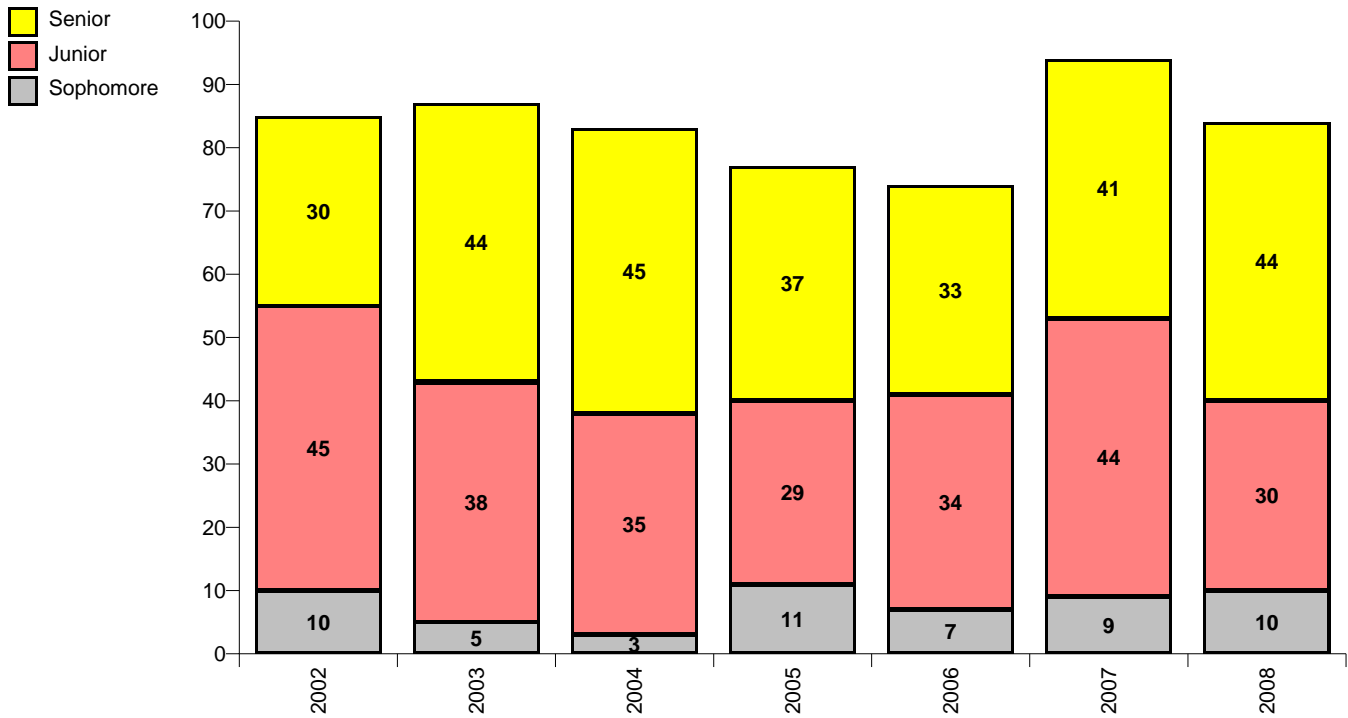
	2002	2003	2004	2005	2006	2007	2008
Sophomore	1	1					
Junior	29	35	42	38	37	31	35
Senior	16	24	26	37	36	35	34
Total	46	60	68	75	73	66	69

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Public Relations

410120



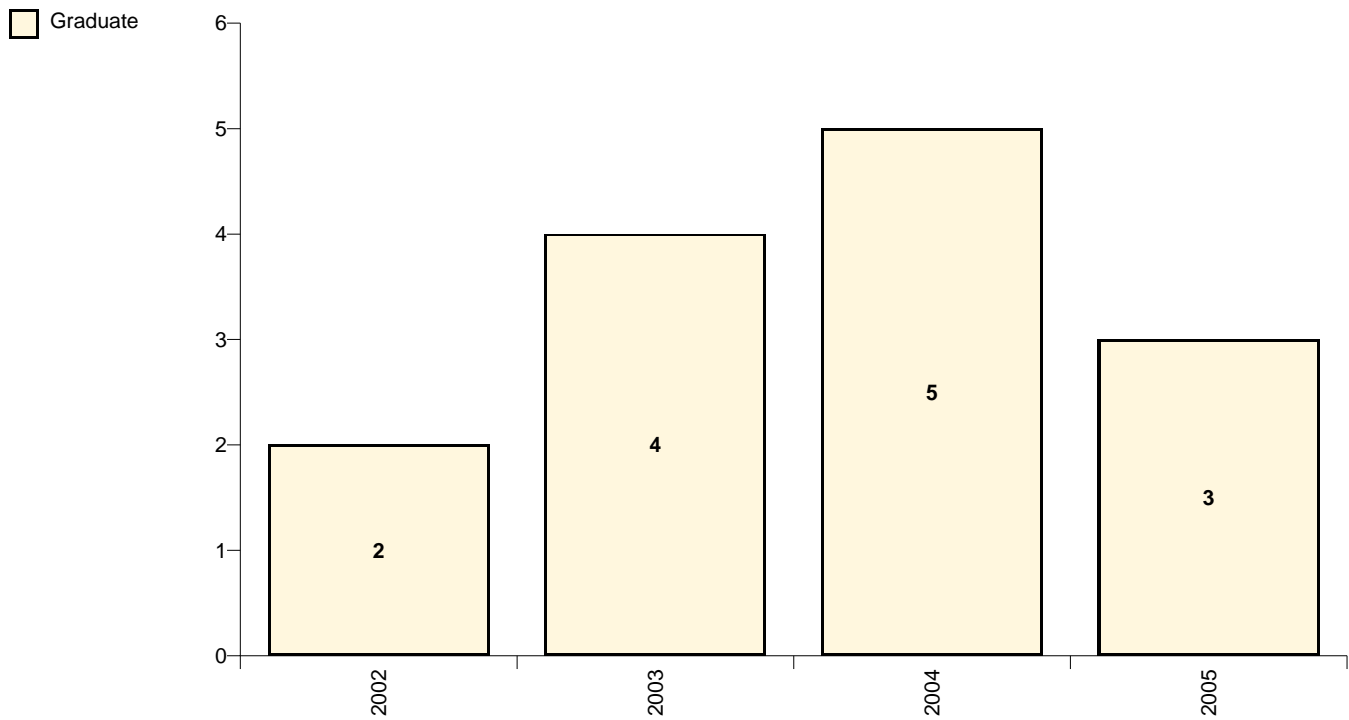
	2002	2003	2004	2005	2006	2007	2008
Sophomore	10	5	3	11	7	9	10
Junior	45	38	35	29	34	44	30
Senior	30	44	45	37	33	41	44
Total	85	87	83	77	74	94	84

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Rhetorical and Communication Theory

410131



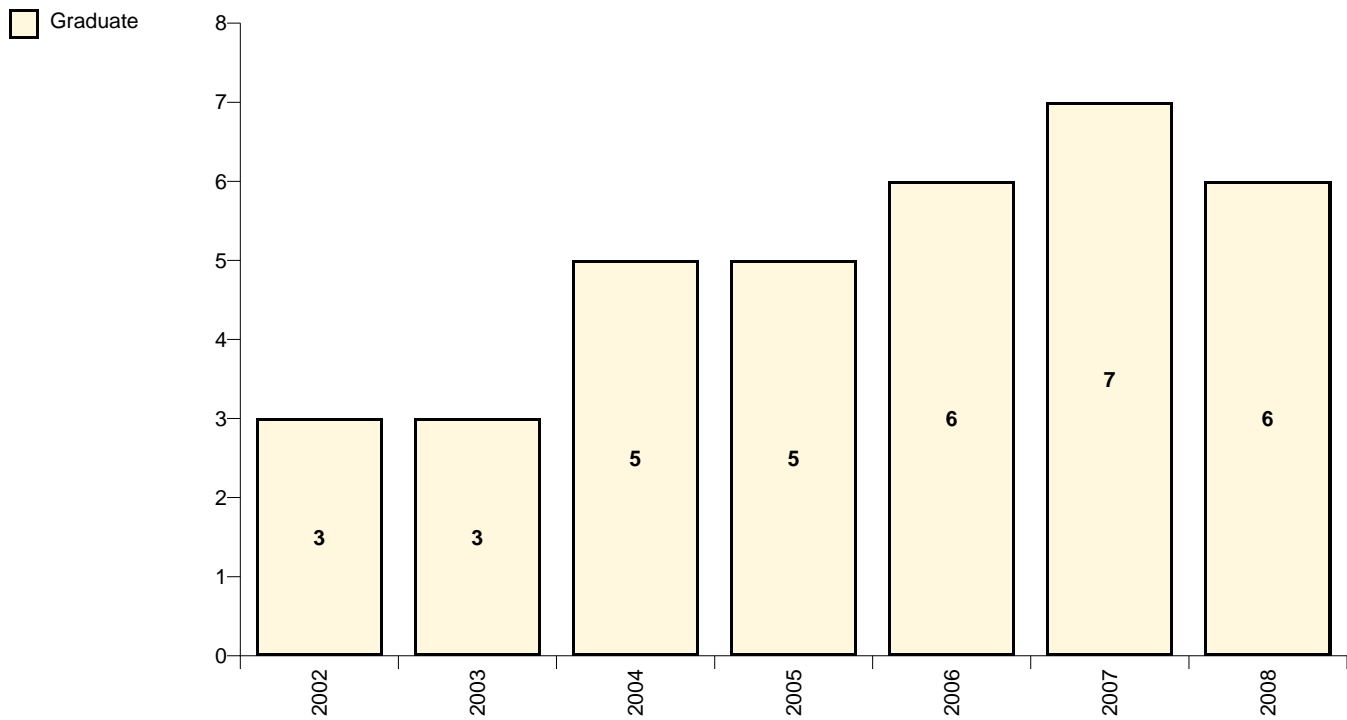
	2002	2003	2004	2005
Graduate - Masters	2	4	5	3
Total	2	4	5	3

Source: Fall Preliminary Student Data Course Files

College of Communication
Communication
Enrollment by Fall Semester

Speech Communication

410112

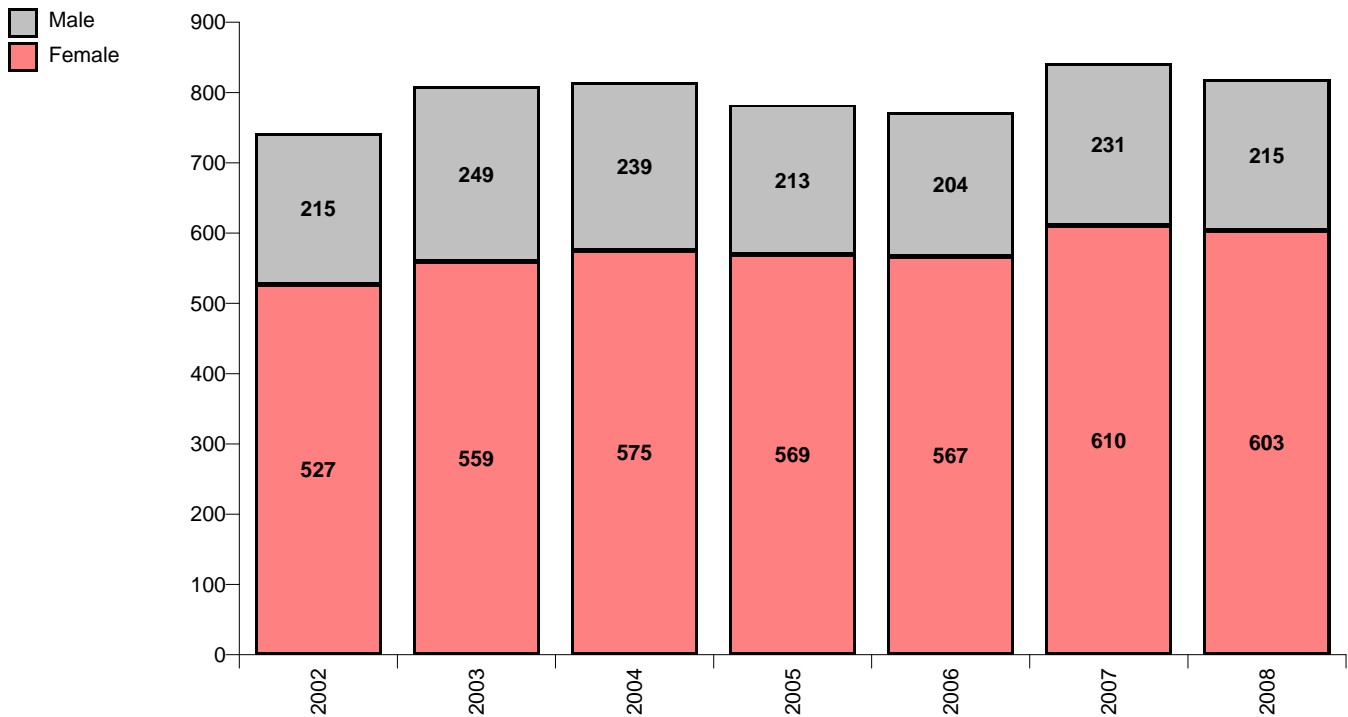


	2002	2003	2004	2005	2006	2007	2008
Graduate - Masters	1	1	1				
Graduate - Doctorate	2	2	4	5	6	7	6
Total	3	3	5	5	6	7	6

Source: Fall Preliminary Student Data Course Files

**College of Communication
Communication**

Enrollment by Fall Semester



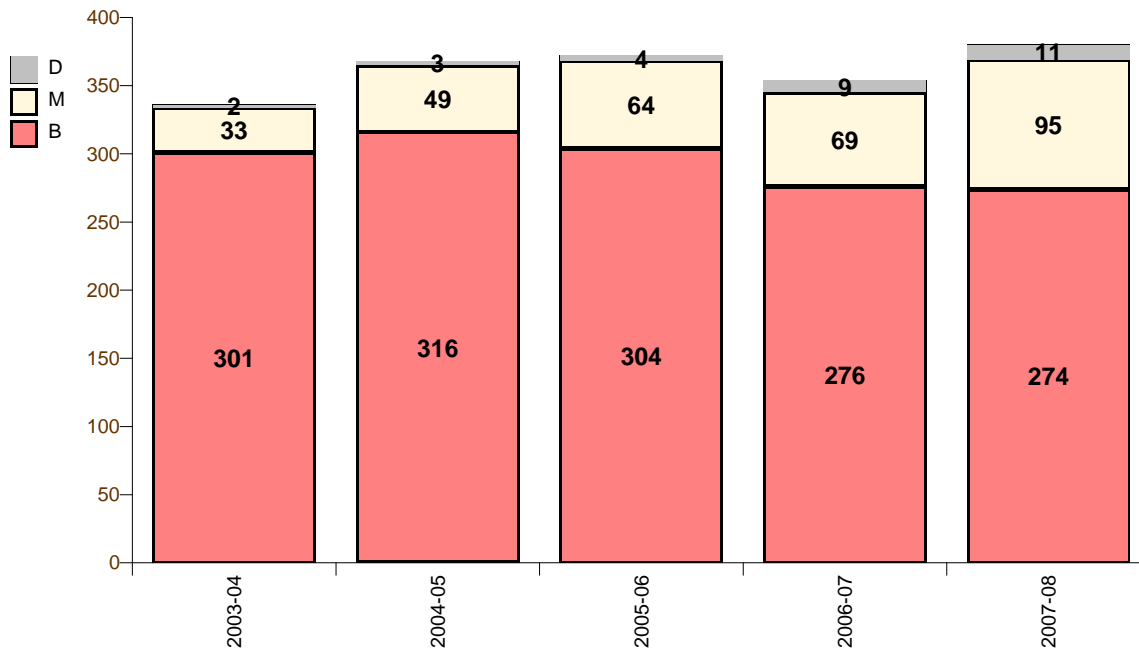
		2002	2003	2004	2005	2006	2007	2008
Female	American Indian or Native Alaskan	3	4	3	4	5	2	2
	Asian or Pacific Islander	10	13	12	10	9	15	14
	Black	49	53	62	61	53	69	65
	Hispanic	48	62	59	49	56	72	70
	Non-Resident Alien	16	18	19	26	20	24	23
	White	401	408	415	414	421	426	426
	Not Reported		1	5	5	3	2	3
	Female Total		527	559	575	569	567	610
Male	American Indian or Native Alaskan	1			1		1	2
	Asian or Pacific Islander	3	4	2	2	3	3	4
	Black	19	21	15	17	18	19	18
	Hispanic	12	23	28	22	21	23	23
	Non-Resident Alien	11	14	15	15	14	15	10
	White	167	186	177	155	148	169	157
	Not Reported	2	1	2	1		1	1
	Male Total		215	249	239	213	204	231
Department Total		742	808	814	782	771	841	818

Note: Department totals include students in doctorate program.

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF COMMUNICATION
COMMUNICATION
DEGREES AWARDED BY SEMESTER**

CIP Code: 090199

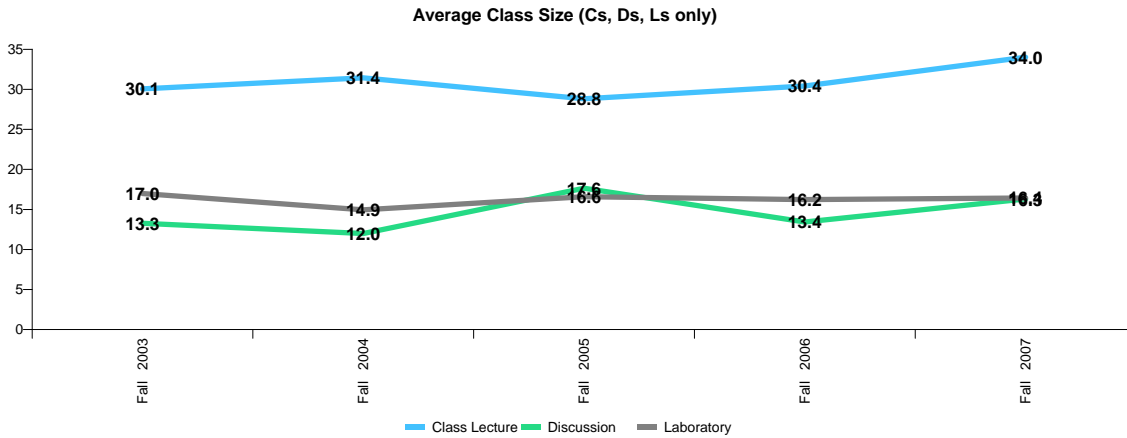


		Bachelors	Masters	Doctorate	Total
2003-04	Summer '03	56	7		63
	Fall '03	56	13	1	70
	Spring '04	189	13	1	203
2003-04	Total	301	33	2	336
2004-05	Summer '04	56	13	2	71
	Fall '04	63	14	1	78
	Spring '05	197	22		219
2004-05	Total	316	49	3	368
2005-06	Summer '05	68	20	1	89
	Fall '05	73	19	1	93
	Spring '06	163	25	2	190
2005-06	Total	304	64	4	372
2006-07	Summer '06	43	28	3	74
	Fall '06	59	22	4	85
	Spring '07	174	19	2	195
2006-07	Total	276	69	9	354
2007-08	Summer '07	46	27	2	75
	Fall '07	60	34	3	97
	Spring '08	168	34	6	208
2007-08	Total	274	95	11	380

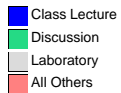
Note: Six spring 2008 bachelor's degrees were posted late and are not included in the 2007-08 totals.

Source: Final Student Data Course Files (SDCF)

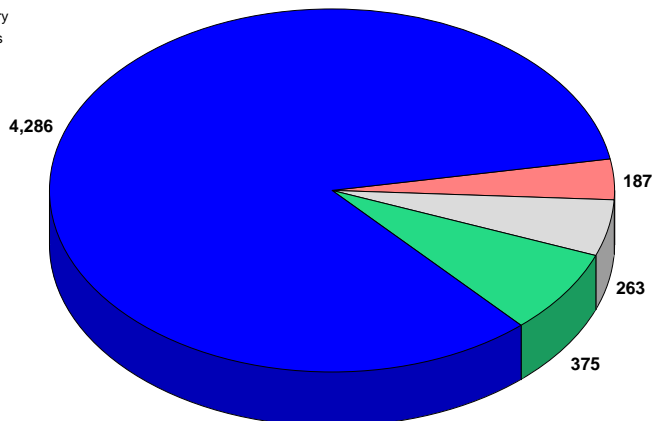
**COLLEGE OF COMMUNICATION
COMMUNICATION
AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2003	Lower	1,261	57	22.1						
	Upper	2,554	61	41.9	81	5	16.2	221	13	17.0
	Graduate	244	17	14.4	65	6	10.8			
	Total	4,059	135	30.1	146	11	13.3	221	13	17.0
Fall 2004	Lower	1,361	57	23.9						
	Upper	2,360	54	43.7	125	8	15.6	284	19	14.9
	Graduate	239	15	15.9	79	9	8.8			
	Total	3,960	126	31.4	204	17	12.0	284	19	14.9
Fall 2005	Lower	1,439	65	22.1						
	Upper	2,161	52	41.6	81	4	20.3	365	22	16.6
	Graduate	205	15	13.7	166	10	16.6			
	Total	3,805	132	28.8	247	14	17.6	365	22	16.6
Fall 2006	Lower	1,302	63	20.7						
	Upper	2,232	47	47.5	90	8	11.3	276	17	16.2
	Graduate	238	14	17.0	152	10	15.2			
	Total	3,772	124	30.4	242	18	13.4	276	17	16.2
Fall 2007	Lower	1,388	62	22.4						
	Upper	2,631	51	51.6	187	13	14.4	263	16	16.4
	Graduate	267	13	20.5	188	10	18.8			
	Total	4,286	126	34.0	375	23	16.3	263	16	16.4



Fall 2007 Enrollment by Class Type



**College of Communication
Communication
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2004	2005	2006	2007
Lower	2,400	2,412	2,355	3,390
Upper	2,788	2,410	2,368	2,421
Grad I	383	492	567	695
Grad II	120	180	173	106
Total	5,691	5,494	5,463	6,612

Fall

Level	2004	2005	2006	2007
Lower	3,903	4,086	3,690	4,029
Upper	8,490	8,032	8,046	9,335
Grad I	995	1,143	1,164	1,299
Grad II	185	201	215	178
Total	13,573	13,462	13,115	14,841

Spring

Level	2005	2006	2007	2008
Lower	3,777	2,835	4,344	3,366
Upper	7,367	7,615	7,717	8,371
Grad I	966	1,085	1,206	1,228
Grad II	234	211	202	176
Total	12,344	11,746	13,469	13,141

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	7,680	6,921	8,034	7,395
Upper	15,857	15,647	15,763	17,706
Grad I	1,961	2,228	2,370	2,527
Grad II	419	412	417	354
Total	25,917	25,208	26,584	27,982

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	10,080	9,333	10,389	10,785
Upper	18,645	18,057	18,131	20,127
Grad I	2,344	2,720	2,937	3,222
Grad II	539	592	590	460
Total	31,608	30,702	32,047	34,594

Annual FTE Contribution

Summer

Level	2004	2005	2006	2007
Lower	60.0	60.3	58.9	84.8
Upper	69.7	60.3	59.2	60.5
Grad I	12.0	15.4	17.7	21.7
Grad II	3.8	5.6	5.4	3.3
Total	145.4	141.6	141.2	170.3

Fall

Level	2004	2005	2006	2007
Lower	97.6	102.2	92.3	100.7
Upper	212.3	200.8	201.2	233.4
Grad I	31.1	35.7	36.4	40.6
Grad II	5.8	6.3	6.7	5.6
Total	346.7	345.0	336.5	380.3

Spring

Level	2005	2006	2007	2008
Lower	94.4	70.9	108.6	84.2
Upper	184.2	190.4	192.9	209.3
Grad I	30.2	33.9	37.7	38.4
Grad II	7.3	6.6	6.3	5.5
Total	316.1	301.8	345.5	337.3

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	192.0	173.0	200.9	184.9
Upper	396.4	391.2	394.1	442.7
Grad I	61.3	69.6	74.1	79.0
Grad II	13.1	12.9	13.0	11.1
Total	662.8	646.7	682.0	717.6

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	252.0	233.3	259.7	269.6
Upper	466.1	451.4	453.3	503.2
Grad I	73.3	85.0	91.8	100.7
Grad II	16.8	18.5	18.4	14.4
Total	808.2	788.3	823.2	887.9

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2004-05	2005-06	2006-07	2007-08
Summer	18.0%	17.9%	17.0%	19.1%
Fall	42.9%	43.8%	40.9%	42.9%
Spring	39.1%	38.3%	42.0%	38.0%
	100.0%	100.0%	100.0%	100.0%

**College of Communication
Communication
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2004	2005	2006	2007
Lower	216	204	222	90
Upper	153	103	239	135
Grad I	3	5	21	21
Grad II	0	0	0	0
Total	372	312	482	246

Fall

Level	2004	2005	2006	2007
Lower	180	231	216	135
Upper	30	75	89	138
Grad I	15	27	27	39
Grad II	0	4	6	0
Total	225	337	338	312

Spring

Level	2005	2006	2007	2008
Lower	216	237	249	201
Upper	58	36	105	57
Grad I	3	18	42	42
Grad II	0	7	4	6
Total	277	298	400	306

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	396	468	465	336
Upper	88	111	194	195
Grad I	18	45	69	81
Grad II	0	11	10	6
Total	502	635	738	618

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	612	672	687	426
Upper	241	214	433	330
Grad I	21	50	90	102
Grad II	0	11	10	6
Total	874	947	1,220	864

Annual FTE Contribution

Summer

Level	2004	2005	2006	2007
Lower	5.4	5.1	5.6	2.3
Upper	3.8	2.6	6.0	3.4
Grad I	0.1	0.2	0.7	0.7
Grad II	0.0	0.0	0.0	0.0
Total	9.3	7.8	12.2	6.3

Fall

Level	2004	2005	2006	2007
Lower	4.5	5.8	5.4	3.4
Upper	0.8	1.9	2.2	3.5
Grad I	0.5	0.8	0.8	1.2
Grad II	0.0	0.1	0.2	0.0
Total	5.7	8.6	8.7	8.0

Spring

Level	2005	2006	2007	2008
Lower	5.4	5.9	6.2	5.0
Upper	1.5	0.9	2.6	1.4
Grad I	0.1	0.6	1.3	1.3
Grad II	0.0	0.2	0.1	0.2
Total	6.9	7.6	10.3	8.0

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	9.9	11.7	11.6	8.4
Upper	2.2	2.8	4.9	4.9
Grad I	0.6	1.4	2.2	2.5
Grad II	0.0	0.3	0.3	0.2
Total	12.7	16.2	18.9	16.0

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	15.3	16.8	17.2	10.7
Upper	6.0	5.4	10.8	8.3
Grad I	0.7	1.6	2.8	3.2
Grad II	0.0	0.3	0.3	0.2
Total	22.0	24.1	31.1	22.3

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2004-05	2005-06	2006-07	2007-08
Summer	42.6%	32.9%	39.5%	28.5%
Fall	25.7%	35.6%	27.7%	36.1%
Spring	31.7%	31.5%	32.8%	35.4%
Total	100.0%	100.0%	100.0%	100.0%

**College of Communication
Communication
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2004	2005	2006	2007
Lower	2,616	2,616	2,577	3,480
Upper	2,941	2,513	2,607	2,556
Grad I	386	497	588	716
Grad II	120	180	173	106
Total	6,063	5,806	5,945	6,858

Fall

Level	2004	2005	2006	2007
Lower	4,083	4,317	3,906	4,164
Upper	8,520	8,107	8,135	9,473
Grad I	1,010	1,170	1,191	1,338
Grad II	185	205	221	178
Total	13,798	13,799	13,453	15,153

Spring

Level	2005	2006	2007	2008
Lower	3,993	3,072	4,593	3,567
Upper	7,425	7,651	7,822	8,428
Grad I	969	1,103	1,248	1,270
Grad II	234	218	206	182
Total	12,621	12,044	13,869	13,447

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	8,076	7,389	8,499	7,731
Upper	15,945	15,758	15,957	17,901
Grad I	1,979	2,273	2,439	2,608
Grad II	419	423	427	360
Total	26,419	25,843	27,322	28,600

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	10,692	10,005	11,076	11,211
Upper	18,886	18,271	18,564	20,457
Grad I	2,365	2,770	3,027	3,324
Grad II	539	603	600	466
Total	32,482	31,649	33,267	35,458

Annual FTE Contribution

Summer

Level	2004	2005	2006	2007
Lower	65.4	65.4	64.4	87.0
Upper	73.5	62.8	65.2	63.9
Grad I	12.1	15.5	18.4	22.4
Grad II	3.8	5.6	5.4	3.3
Total	154.7	149.4	153.4	176.6

Fall

Level	2004	2005	2006	2007
Lower	102.1	107.9	97.7	104.1
Upper	213.0	202.7	203.4	236.8
Grad I	31.6	36.6	37.2	41.8
Grad II	5.8	6.4	6.9	5.6
Total	352.4	353.6	345.2	388.3

Spring

Level	2005	2006	2007	2008
Lower	99.8	76.8	114.8	89.2
Upper	185.6	191.3	195.6	210.7
Grad I	30.3	34.5	39.0	39.7
Grad II	7.3	6.8	6.4	5.7
Total	323.0	309.4	355.8	345.3

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	201.9	184.7	212.5	193.3
Upper	398.6	394.0	398.9	447.5
Grad I	61.8	71.0	76.2	81.5
Grad II	13.1	13.2	13.3	11.3
Total	675.5	662.9	701.0	733.6

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	267.3	250.1	276.9	280.3
Upper	472.2	456.8	464.1	511.4
Grad I	73.9	86.6	94.6	103.9
Grad II	16.8	18.8	18.8	14.6
Total	830.2	812.3	854.3	910.1

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2004-05	2005-06	2006-07	2007-08
Summer	18.7%	18.3%	17.9%	19.3%
Fall	42.5%	43.6%	40.4%	42.7%
Spring	38.9%	38.1%	41.7%	37.9%
Total	100.0%	100.0%	100.0%	100.0%

Department of Communication
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student			Headcount/			Student			Headcount/	
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
<u>Fall 2003</u>											
Faculty	23.25	7005.2	301.3	2343	100.8	Faculty	22.24	6758	303.9	2146	96.5
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	5.28	1680.4	318.3	566	107.2	OPS Faculty Adjuncts	4	1581.4	395.4	527	131.8
Graduate Assistants	13.59	2926.4	215.3	1007	74.1	Graduate Assistants	12.78	2371.2	185.5	787	61.6
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	1	156	156.0	52	0.0	Others	0	0	0.0	0	0.0
	43.12	11768	272.9	3968	92.0		39.02	10710.6	274.5	3460	88.7
<u>Fall 2004</u>											
Faculty	22.25	7,310.8	328.6	2,411	108.4	Faculty	22.25	7,621.2	342.5	2,516	113.1
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	4.22	1,274.0	301.9	426	100.9	OPS Faculty Adjuncts	5.21	1,768.0	339.3	593	113.8
Graduate Assistants	15.25	2,913.2	191.0	993	65.1	Graduate Assistants	15.48	1,085.8	70.1	361	23.3
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	41.72	11,498.0	275.6	3,830	91.8		42.94	10,475.0	243.9	3,470	80.8
<u>Fall 2005</u>											
Faculty	26.86	9,861.0	367.1	3,278	122.0	Faculty	26.89	7,912.0	294.2	2,650	98.5
OPS Regular Faculty	1	33.0	33.0	11	11.0	OPS Regular Faculty	0.25	36.0	144.0	12	48.0
OPS Faculty Adjuncts	2.3	942.0	409.6	314	136.5	OPS Faculty Adjuncts	1.5	709.0	472.7	243	162.0
Graduate Assistants	16.18	1,030.0	63.7	394	24.4	Graduate Assistants	14.94	1,056.0	70.7	352	23.6
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	46.34	11,866.0	256.1	3,997	86.3		43.58	9,713.0	222.9	3,257	74.7
<u>Fall 2006</u>											
Faculty	26.037	10,698.0	410.9	3,583.0	137.6	Faculty	25.9411	10,099.0	389.3	3,330	128.4
OPS Regular Faculty	0.25	30.0	120.0	10.0	40.0	OPS Regular Faculty	0.25	45.0	180.0	15	60.0
OPS Faculty Adjuncts	1.25	465.0	372.0	155.0	124.0	OPS Faculty Adjuncts	3.13	1,431.0	457.2	479	153.0
Graduate Assistants	20.07	1,119.0	55.8	375.0	18.7	Graduate Assistants	17.89	1,031.0	57.6	347	19.4
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	47.607	12,312.0	258.6	4,123	86.6		47.2111	12,606.0	267.0	4,171	88.3
<u>Fall 2007</u>											
Faculty	25.25	11,631.0	460.6	3,909.0	154.8	Faculty	25.2504	10,682.0	423.0	3,552	140.7
OPS Regular Faculty	0.44	174.0	395.5	58.0	131.8	OPS Regular Faculty	0.89	306.0	343.8	101	113.5
OPS Faculty Adjuncts	1.54	593.0	385.1	199.0	129.2	OPS Faculty Adjuncts	1.42	357.0	251.4	125	88.0
Graduate Assistants	17.31	1,486.0	85.8	502.0	29.0	Graduate Assistants	17.04	857.0	50.3	289	17.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	44.54	13,884.0	311.7	4,668	104.8		44.6004	12,202.0	273.6	4,067	91.2
<u>Spring 2004</u>											
<u>Spring 2005</u>											
<u>Spring 2006</u>											
<u>Spring 2007</u>											
<u>Spring 2008</u>											

Communication - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADAMS	9002	2.00	3.0	132.0	135.0	1.00	43.00	44.0	1.00	4.0	5.0
ARONOFF	9121	2.00	479.0	-	479.0	175.00	-	175.0	6.00	-	6.0
ARPAN	9003	2.00	111.0	105.0	216.0	37.00	30.00	67.0	2.00	2.0	4.0
DUBARD	9161	0.50	-	96.0	96.0	-	32.00	32.0	-	2.0	2.0
ELMER	9002	2.00	144.0	45.0	189.0	48.00	13.00	61.0	4.00	2.0	6.0
GARDNER	9003	2.00	460.5	21.0	481.5	143.50	3.00	146.5	4.00	1.0	5.0
GRISE	9161	1.00	66.0	159.0	225.0	22.00	53.00	75.0	1.00	3.0	4.0
HEALD	9001	1.09	-	99.0	99.0	-	27.00	27.0	-	2.0	2.0
HOUCK	9003	2.00	120.0	30.0	150.0	40.00	10.00	50.0	5.00	2.0	7.0
JORDAN	9002	2.00	477.0	-	477.0	159.00	-	159.0	6.00	-	6.0
KORZENNY	9001	1.00	18.0	84.0	102.0	6.00	23.00	29.0	1.00	2.0	3.0
MCCLUNG	9003	2.00	220.0	111.0	331.0	74.00	37.00	111.0	3.00	2.0	5.0
MCDOWELL	9002	2.00	177.0	15.0	192.0	59.00	2.00	61.0	4.00	1.0	5.0
NUDD	9002	2.00	434.0	27.0	461.0	59.65	17.00	76.7	7.60	2.0	9.6
OPEL	9003	2.00	193.5	42.0	235.5	54.50	7.00	61.5	5.00	1.0	6.0
PASHUPATI	9003	2.00	165.0	149.0	314.0	55.00	59.00	114.0	2.00	4.0	6.0
PEKURNY	9002	2.00	240.0	3.0	243.0	80.00	1.00	81.0	6.00	1.0	7.0
POMPPER	9002	2.00	99.0	27.0	126.0	33.00	5.00	38.0	2.00	1.0	3.0
RANEY	9003	2.00	648.0	24.0	672.0	216.00	7.00	223.0	4.00	1.0	5.0
RAYBURN	9002	2.00	1,295.0	84.0	1,379.0	459.00	24.00	483.0	5.00	2.0	7.0
RODIN	9126	0.90	108.0	-	108.0	57.00	-	57.0	3.00	-	3.0
SAPOLSKY	9001	1.00	-	114.0	114.0	-	38.00	38.0	-	2.0	2.0
SOLOMON	9120	2.00	2,835.0	-	2,835.0	945.00	-	945.0	7.00	-	7.0
YOUNG	9001	2.00	519.0	55.0	574.0	77.33	23.00	100.3	8.60	3.0	11.6
ZEIGLER	9121	2.00	2,081.2	-	2,081.2	516.68	9.00	525.7	31.47	2.0	33.5
TOTALS			10,893.2	1,422.0	12,315.2	3,317.7	463.0	3,780.7	118.7	42.0	160.7
AVERAGE PER FACULTY			495.1	71.1	492.6	150.8	22.0	151.2	5.4	2.0	6.4

Communication - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADAMS	9002	2.00	-	36	36	-	11.0	11.0	-	11.0	11.0
ARONOFF	9121	2.00	32	-	32	9	-	9.0	6	-	6.0
ARPAN	9003	2.00	90	36	126	18	11.0	29.0	4	11.0	15.0
DUBARD	9161	0.50	-	3	3	-	1.0	1.0	-	1.0	1.0
ELMER	9002	2.00	-	3	3	-	1.0	1.0	-	1.0	1.0
GARDNER	9003	2.00	24	-	24	8	-	8.0	3	-	3.0
GRISE	9161	1.00	-	21	21	-	7.0	7.0	-	7.0	7.0
HEALD	9001	1.09	16	15	31	4	2.0	6.0	2	2.0	4.0
HOUCK	9003	2.00	25	21	46	6	5.0	11.0	4	5.0	9.0
JORDAN	9002	2.00	20	-	20	5	-	5.0	2	-	2.0
KORZENNY	9001	1.00	-	3	3	-	1.0	1.0	-	1.0	1.0
MCCLUNG	9003	2.00	3	25	28	1	6.0	7.0	1	6.0	7.0
MCDOWELL	9002	2.00	100	49	149	28	15.0	43.0	12	7.0	19.0
NUDD	9002	2.00	13	-	13	5	-	5.0	3	-	3.0
OPEL	9003	2.00	16	-	16	7	-	7.0	6	-	6.0
PASHUPATI	9003	2.00	55	22	77	10	7.0	17.0	2	6.0	8.0
PEKURNY	9002	2.00	30	-	30	7	-	7.0	4	-	4.0
POMPPER	9002	2.00	91	76	167	17	24.0	41.0	7	5.0	12.0
RANEY	9003	2.00	139	42	181	24	6.0	30.0	3	6.0	9.0
RAYBURN	9002	2.00	99	21	120	23	7.0	30.0	5	3.0	8.0
RODIN	9126	0.90	147	-	147	48	-	48.0	9	-	9.0
SAPOLSKY	9001	1.00	3	7	10	1	3.0	4.0	1	3.0	4.0
SOLOMON	9120	2.00	52	-	52	17	-	17.0	5	-	5.0
YOUNG	9001	2.00	25	53	78	7	14.0	21.0	3	10.0	13.0
ZEIGLER	9121	2.00	35	-	35	8	-	8.0	7	-	7.0
TOTALS			1,015.0	433.0	1,448.0	253.0	121.0	374.0	89.0	85.0	174.0
AVERAGE PER FACULTY			50.8	27.1	57.9	12.7	7.6	15.0	4.5	5.3	7.0

Communication - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
Faculty Member	Class	FTE	SCH			Headcount			Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADAMS	9002	2.00	3.0	168.0	171.0	1.0	54.0	55.0	1.0	15.0	16.0
ARONOFF	9121	2.00	511.0	-	511.0	184.0	-	184.0	12.0	-	12.0
ARPAN	9003	2.00	201.0	141.0	342.0	55.0	41.0	96.0	6.0	13.0	19.0
DUBARD	9161	0.50	-	99.0	99.0	-	33.0	33.0	-	3.0	3.0
ELMER	9002	2.00	144.0	48.0	192.0	48.0	14.0	62.0	4.0	3.0	7.0
GARDNER	9003	2.00	484.5	21.0	505.5	151.5	3.0	154.5	7.0	1.0	8.0
GRISE	9161	1.00	66.0	180.0	246.0	22.0	60.0	82.0	1.0	10.0	11.0
HEALD	9001	1.09	16.0	114.0	130.0	4.0	29.0	33.0	2.0	4.0	6.0
HOUCK	9003	2.00	145.0	51.0	196.0	46.0	15.0	61.0	9.0	7.0	16.0
JORDAN	9002	2.00	497.0	-	497.0	164.0	-	164.0	8.0	-	8.0
KORZENNY	9001	1.00	18.0	87.0	105.0	6.0	24.0	30.0	1.0	3.0	4.0
MCCLUNG	9003	2.00	223.0	136.0	359.0	75.0	43.0	118.0	4.0	8.0	12.0
MCDOWELL	9002	2.00	277.0	64.0	341.0	87.0	17.0	104.0	16.0	8.0	24.0
NUDD	9002	2.00	447.0	27.0	474.0	64.7	17.0	81.7	10.6	2.0	12.6
OPEL	9003	2.00	209.5	42.0	251.5	61.5	7.0	68.5	11.0	1.0	12.0
PASHUPATI	9003	2.00	220.0	171.0	391.0	65.0	66.0	131.0	4.0	10.0	14.0
PEKURNY	9002	2.00	270.0	3.0	273.0	87.0	1.0	88.0	10.0	1.0	11.0
POMPPER	9002	2.00	190.0	103.0	293.0	50.0	29.0	79.0	9.0	6.0	15.0
RANEY	9003	2.00	787.0	66.0	853.0	240.0	13.0	253.0	7.0	7.0	14.0
RAYBURN	9002	2.00	1,394.0	105.0	1,499.0	482.0	31.0	513.0	10.0	5.0	15.0
RODIN	9126	0.90	255.0	-	255.0	105.0	-	105.0	12.0	-	12.0
SAPOLSKY	9001	1.00	3.0	121.0	124.0	1.0	41.0	42.0	1.0	5.0	6.0
SOLOMON	9120	2.00	2,887.0	-	2,887.0	962.0	-	962.0	12.0	-	12.0
YOUNG	9001	2.00	544.0	108.0	652.0	84.3	37.0	121.3	11.6	13.0	24.6
ZEIGLER	9121	2.00	2,116.2	-	2,116.2	524.7	9.0	533.7	38.5	2.0	40.5
TOTALS			11,908.2	1,855.0	13,763.2	3,570.7	584.0	4,154.7	207.7	127.0	334.7
AVERAGE PER FACULTY			496.2	92.8	550.5	148.8	27.8	166.2	8.7	6.0	13.4

Communication - Faculty Courses & Hours

Fall 2007 - Spring 2008			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADAMS	9002	2.00	75.0	123.0	198.0	25.00	39.00	64.0	2.00	3.0	5.0
ARONOFF	9120	2.00	548.0	-	548.0	214.00	-	214.0	11.00	-	11.0
ARPAN	9002	2.00	195.0	156.0	351.0	65.00	50.00	115.0	2.00	2.0	4.0
BUNZ	9003	2.00	867.0	21.0	888.0	289.00	6.00	295.0	3.00	1.0	4.0
CASTILLO	9003	2.00	171.0	69.0	240.0	57.00	22.00	79.0	3.00	2.0	5.0
CORTESE	9003	2.00	180.0	33.0	213.0	60.00	10.00	70.0	4.00	1.0	5.0
DUBARD	9161	0.50	-	144.0	144.0	-	46.00	46.0	-	2.0	2.0
GILMER	9121	2.00	948.0	-	948.0	316.00	-	316.0	6.00	-	6.0
GRISE	9161	1.00	-	267.0	267.0	-	89.00	89.0	-	4.0	4.0
HEALD	9001	2.00	-	291.0	291.0	-	94.00	94.0	-	4.0	4.0
HOUCK	9002	2.00	252.0	21.0	273.0	84.00	6.00	90.0	2.00	1.0	3.0
JORDAN	9002	2.00	417.0	99.0	516.0	139.00	32.00	171.0	4.00	1.0	5.0
KORZENNY	9001	2.00	24.0	162.0	186.0	8.00	53.00	61.0	1.00	4.0	5.0
LAURENTS	9121	2.00	1,241.0	-	1,241.0	431.00	-	431.0	28.00	-	28.0
MACNAMARA	9002	2.00	2,247.0	-	2,247.0	749.00	-	749.0	7.00	-	7.0
MCCLUNG	9003	2.00	177.0	87.0	264.0	59.00	29.00	88.0	2.00	3.0	5.0
MCDOWELL	9001	2.00	69.0	75.0	144.0	23.00	24.00	47.0	2.00	3.0	5.0
NUDD	9001	2.00	1,704.0	42.0	1,746.0	568.00	29.00	597.0	32.00	2.0	34.0
OPEL	9002	2.00	696.0	93.0	789.0	232.00	30.00	262.0	3.00	2.0	5.0
PEKURNY	9002	2.00	297.0	3.0	300.0	111.00	1.00	112.0	7.00	1.0	8.0
PROFFITT	9003	2.00	849.0	21.0	870.0	283.00	6.00	289.0	4.00	1.0	5.0
RANEY	9002	2.00	714.0	69.0	783.0	238.00	31.00	269.0	3.00	5.0	8.0
RAYBURN	9002	2.00	1,304.0	33.0	1,337.0	470.00	10.00	480.0	5.00	1.0	6.0
RODIN	9126	1.00	255.0	-	255.0	108.00	-	108.0	8.00	-	8.0
SAPOLSKY	9001	2.00	309.0	135.0	444.0	103.00	43.00	146.0	2.00	2.0	4.0
SOLOMON	9120	2.00	2,487.0	-	2,487.0	829.00	-	829.0	6.00	-	6.0
ZEIGLER	9120	2.00	3,015.0	-	3,015.0	1,005.00	-	1,005.0	45.00	-	45.0
TOTALS			19,041.0	1,944.0	20,985.0	6,466.0	650.0	7,116.0	192.0	45.0	237.0
AVERAGE PER FACULTY			793.4	97.2	777.2	269.4	32.5	263.6	8.0	2.3	8.8

Communication - Faculty Courses & Hours

Fall 2007 - Spring 2008			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADAMS	9002	2.00	-	17	17	-	6.0	6.0	-	6.0	6.0
ARONOFF	9120	2.00	4	-	4	2	-	2.0	1	-	1.0
ARPAN	9002	2.00	49	55	104	12	14.0	26.0	5	11.0	16.0
BUNZ	9003	2.00	-	-	-	-	-	-	-	-	-
CASTILLO	9003	2.00	-	-	-	-	-	-	-	-	-
CORTESE	9003	2.00	9	-	9	2	-	2.0	2	-	2.0
DUBARD	9161	0.50	-	-	-	-	-	-	-	-	-
GILMER	9121	2.00	52	3	55	11	1.0	12.0	5	1.0	6.0
GRISE	9161	1.00	-	9	9	-	3.0	3.0	-	3.0	3.0
HEALD	9001	2.00	-	10	10	-	5.0	5.0	-	5.0	5.0
HOUCK	9002	2.00	24	27	51	8	4.0	12.0	3	4.0	7.0
JORDAN	9002	2.00	53	-	53	10	-	10.0	4	-	4.0
KORZENNY	9001	2.00	14	10	24	4	4.0	8.0	4	4.0	8.0
LAURENTS	9121	2.00	18	3	21	4	1.0	5.0	4	1.0	5.0
MACNAMARA	9002	2.00	53	2	55	13	1.0	14.0	4	1.0	5.0
MCCLUNG	9003	2.00	6	51	57	1	15.0	16.0	1	10.0	11.0
MCDOWELL	9001	2.00	159	45	204	50	14.0	64.0	13	11.0	24.0
NUDD	9001	2.00	31	8	39	6	3.0	9.0	2	3.0	5.0
OPEL	9002	2.00	12	14	26	4	6.0	10.0	4	6.0	10.0
PEKURNY	9002	2.00	22	6	28	5	2.0	7.0	4	2.0	6.0
PROFFITT	9003	2.00	18	9	27	7	2.0	9.0	4	2.0	6.0
RANEY	9002	2.00	111	17	128	22	7.0	29.0	2	5.0	7.0
RAYBURN	9002	2.00	140	47	187	26	15.0	41.0	6	3.0	9.0
RODIN	9126	1.00	31	3	34	11	1.0	12.0	6	1.0	7.0
SAPOLSKY	9001	2.00	51	30	81	8	7.0	15.0	3	4.0	7.0
SOLOMON	9120	2.00	80	-	80	22	-	22.0	5	-	5.0
ZEIGLER	9120	2.00	22	3	25	5	1.0	6.0	3	1.0	4.0
TOTALS			959.0	369.0	1,328.0	233.0	112.0	345.0	85.0	84.0	169.0
AVERAGE PER FACULTY			45.7	18.5	55.3	11.1	5.6	14.4	4.0	4.2	7.0

Communication - Faculty Courses & Hours

Fall 2007 - Spring 2008			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADAMS	9002	2.00	75.0	140.0	215.0	25.0	45.0	70.0	2.0	9.0	11.0
ARONOFF	9120	2.00	552.0	-	552.0	216.0	-	216.0	12.0	-	12.0
ARPAN	9002	2.00	244.0	211.0	455.0	77.0	64.0	141.0	7.0	13.0	20.0
BUNZ	9003	2.00	867.0	21.0	888.0	289.0	6.0	295.0	3.0	1.0	4.0
CASTILLO	9003	2.00	171.0	69.0	240.0	57.0	22.0	79.0	3.0	2.0	5.0
CORTESE	9003	2.00	189.0	33.0	222.0	62.0	10.0	72.0	6.0	1.0	7.0
DUBARD	9161	0.50	-	144.0	144.0	-	46.0	46.0	-	2.0	2.0
GILMER	9121	2.00	1,000.0	3.0	1,003.0	327.0	1.0	328.0	11.0	1.0	12.0
GRISE	9161	1.00	-	276.0	276.0	-	92.0	92.0	-	7.0	7.0
HEALD	9001	2.00	-	301.0	301.0	-	99.0	99.0	-	9.0	9.0
HOUCK	9002	2.00	276.0	48.0	324.0	92.0	10.0	102.0	5.0	5.0	10.0
JORDAN	9002	2.00	470.0	99.0	569.0	149.0	32.0	181.0	8.0	1.0	9.0
KORZENNY	9001	2.00	38.0	172.0	210.0	12.0	57.0	69.0	5.0	8.0	13.0
LAURENTS	9121	2.00	1,259.0	3.0	1,262.0	435.0	1.0	436.0	32.0	1.0	33.0
MACNAMARA	9002	2.00	2,300.0	2.0	2,302.0	762.0	1.0	763.0	11.0	1.0	12.0
MCCLUNG	9003	2.00	183.0	138.0	321.0	60.0	44.0	104.0	3.0	13.0	16.0
MCDOWELL	9001	2.00	228.0	120.0	348.0	73.0	38.0	111.0	15.0	14.0	29.0
NUDD	9001	2.00	1,735.0	50.0	1,785.0	574.0	32.0	606.0	34.0	5.0	39.0
OPEL	9002	2.00	708.0	107.0	815.0	236.0	36.0	272.0	7.0	8.0	15.0
PEKURNY	9002	2.00	319.0	9.0	328.0	116.0	3.0	119.0	11.0	3.0	14.0
PROFFITT	9003	2.00	867.0	30.0	897.0	290.0	8.0	298.0	8.0	3.0	11.0
RANEY	9002	2.00	825.0	86.0	911.0	260.0	38.0	298.0	5.0	10.0	15.0
RAYBURN	9002	2.00	1,444.0	80.0	1,524.0	496.0	25.0	521.0	11.0	4.0	15.0
RODIN	9126	1.00	286.0	3.0	289.0	119.0	1.0	120.0	14.0	1.0	15.0
SAPOLSKY	9001	2.00	360.0	165.0	525.0	111.0	50.0	161.0	5.0	6.0	11.0
SOLOMON	9120	2.00	2,567.0	-	2,567.0	851.0	-	851.0	11.0	-	11.0
ZEIGLER	9120	2.00	3,037.0	3.0	3,040.0	1,010.0	1.0	1,011.0	48.0	1.0	49.0
TOTALS			20,000.0	2,313.0	22,313.0	6,699.0	762.0	7,461.0	277.0	129.0	406.0
AVERAGE PER FACULTY			833.3	92.5	826.4	279.1	30.5	276.3	11.5	5.2	15.0

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Communication

Communication

		2005-2006	2006-2007	2007-2008	2008-2009
Total All Pay Plans	FTE	42.86	43.71	44.59	41.80
	Person Years	27.22	28.31	28.19	25.04
	Current Rate	\$1,775,866	\$1,998,879	\$2,062,124	\$1,934,044
Filled 9- & 12-Month Faculty	FTE	25.75	25.41	25.42	24.75
	Person Years	19.24	18.98	18.99	18.49
	Current Rate	\$1,468,137	\$1,612,233	\$1,637,061	\$1,601,172
Vacant & Reserve Faculty	FTE	2.75	3.25	4.25	3.25
	Person Years	2.05	2.43	3.18	2.43
	Current Rate	\$112,220	\$126,631	\$195,520	\$153,445
Summer Faculty	FTE	9.36	9.05	9.92	10.80
	Person Years	0.93	0.90	1.03	1.12
	Current Rate	\$58,685	\$71,148	\$84,359	\$89,382
Filled Support	FTE	4.00	5.00	4.00	3.00
	Person Years	4.00	5.00	4.00	3.00
	Current Rate	\$116,043	\$153,867	\$115,795	\$90,045
Vacant & Reserve Support	FTE	1.00	1.00	1.00	
	Person Years	1.00	1.00	1.00	
	Current Rate	\$20,781	\$35,000	\$29,389	

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Communication

Communication

Category Code	Object Code	2004-05	2005-06	2006-07	2007-08
SALARY	FACULTY	\$1,392,669	\$1,740,546	\$1,859,065	\$1,828,171
	USPS	\$126,481	\$132,425	\$152,720	\$117,709
	FRINGE BENEFITS	\$405,735	\$500,143	\$539,765	\$543,249
	OTHER SALARY	\$31,555	\$4,220	\$862	\$1,976
SALARY		\$1,956,440	\$2,377,334	\$2,552,412	\$2,491,105
EXPENSE	CONSULTING & OTHER	\$7,797	\$55,345	\$29,098	\$2,501
	EDUCATIONAL SUPPLIES	\$4,132	\$210	\$45	\$2,501
	EQUIPMENT & BOOKS	\$19,608	\$15,843	\$4,234	\$11,271
	EXPENSE OTHER	\$4,946	\$2,143	\$5,998	\$3,115
	MAINT & HEATING SUPPLIES		\$129	\$292	
	OFFICE SUPPLIES	\$8,889	\$6,468	\$6,281	\$5,615
	OTHER CURRENT CHARGES	\$200	\$520	\$4	\$204
	OTHER MATERIALS & SUPPLIES	\$13,417	\$18,034	\$13,021	\$7,720
	PRINTING	\$692	\$1,356	\$4,087	\$2,201
	RENTAL OF BUILDINGS	\$110	\$200		\$300
	RENTAL OF EQUIPMENT	\$54,000		\$5,635	\$4,897
	REPAIRS & MAINTENANCE	\$1,329	\$1,086	\$587	\$4,163
	TELEPHONE	\$21,885	\$21,424	\$21,220	\$17,686
	TRAVEL	\$31,130	\$27,607	\$34,923	\$24,203
EXPENSE		\$168,135	\$150,365	\$125,425	\$86,377
OPS	FRINGE BENEFITS	\$7,222	\$5,087	\$2,417	\$1,439
	FACULTY ADJUNCTS	\$88,845	\$66,392	\$56,560	\$45,368
	GRAD ASST	\$361,307	\$448,827	\$488,147	\$459,011
	OPS OTHER	\$11,813	\$13,060	\$40,604	\$17,223
	STUDENT ASST	\$19,237	\$83	\$3,493	\$11,467
OPS		\$488,424	\$533,449	\$591,221	\$534,508
OCO	DATA PROCESSING EQUIPMENT	\$23,520			\$3,950
	EDUCATIONAL EQUIPMENT	\$311			\$16,345
OCO		\$23,831			\$20,295
Department Total:		\$2,636,830	\$3,061,148	\$3,269,058	\$3,132,285

Program : Communication

FTIC Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	100.0%	100.0%
1997	99.5%	99.5%
1998	100.0%	100.0%
1999	98.8%	99.4%
2000	100.0%	100.0%
2001	100.0%	100.0%

FTIC Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	84.4%	100.0%
1997	88.0%	99.5%
1998	90.2%	100.0%
1999	88.3%	99.4%
2000	89.4%	99.5%
2001	92.3%	100.0%

AA Transfer Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	83.9%	83.9%
1997	97.6%	100.0%
1998	96.4%	94.5%
1999	94.1%	91.2%
2000	88.2%	88.2%
2001	100.0%	100.0%

AA Transfer Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	83.9%	83.9%
1997	97.6%	97.6%
1998	90.9%	94.5%
1999	91.2%	91.2%
2000	88.2%	88.2%
2001	100.0%	100.0%

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2007-2008**

Name of Program: Communication

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES			
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
ADAMS		5.0	6.0	20.3								
ARONOFF		11.0	1.0	24.0								
ARPAN		4.0	16.0	32.4								
BUNZ		4.0	0.0	10.5								
CASTILLO		5.0	0.0	12.0								
CORTESE		5.0	2.0	13.3								
DUBARD		2.0	0.0	6.0								
GILMER		6.0	6.0	26.7								
GRISE		4.0	3.0	13.8								
HEALD		4.0	5.0	16.8								
HOUCK		3.0	7.0	17.7								
JORDAN		5.0	4.0	22.7								
KORZENNY		5.0	8.0	18.4								
LAURENTS		28.0	5.0	35.8								
MACNAMARA		7.0	5.0	33.4								
MCCLUNG		5.0	11.0	28.1								
MCDOWELL		5.0	24.0	49.3								
NUDD		34.0	5.0	23.3								
OPEL		5.0	10.0	18.9								
PEKURNY		8.0	6.0	34.1								
PROFFITT		5.0	6.0	17.5								
RANEY		8.0	7.0	45.1								
RAYBURN		6.0	9.0	47.3								
RODIN		8.0	7.0	32.6								
SAPOLSKY		4.0	7.0	23.6								
SOLOMON		6.0	5.0	31.7								
ZEIGLER		45.0	4.0	28.2								
SUM		237.0	169.0	683.5								
MEAN		8.8	6.3	25.3								
MEDIAN		5.0	6.0	23.3								

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2007-2008**

Name of Program: Communication

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
ADAMS		5.0	64	6.0	6	20.3	215.0		
ARONOFF		11.0	214	1.0	2	24.0	552.0		
ARPAN		4.0	115	16.0	26	32.4	455.0		
BUNZ		4.0	295	0.0	0	10.5	888.0		
CASTILLO		5.0	79	0.0	0	12.0	240.0		
CORTESE		5.0	70	2.0	2	13.3	222.0		
DUBARD		2.0	46	0.0	0	6.0	144.0		
GILMER		6.0	316	6.0	12	26.7	1,003.0		
GRISE		4.0	89	3.0	3	13.8	276.0		
HEALD		4.0	94	5.0	5	16.8	301.0		
HOUCK		3.0	90	7.0	12	17.7	324.0		
JORDAN		5.0	171	4.0	10	22.7	569.0		
KORZENNY		5.0	61	8.0	8	18.4	210.0		
LAURENTS		28.0	431	5.0	5	35.8	1,262.0		
MACNAMARA		7.0	749	5.0	14	33.4	2,302.0		
MCCLUNG		5.0	88	11.0	16	28.1	321.0		
MCDOWELL		5.0	47	24.0	64	49.3	348.0		
NUDD		34.0	597	5.0	9	23.3	1,785.0		
OPEL		5.0	262	10.0	10	18.9	815.0		
PEKURNY		8.0	112	6.0	7	34.1	328.0		
PROFFITT		5.0	289	6.0	9	17.5	897.0		
RANEY		8.0	269	7.0	29	45.1	911.0		
RAYBURN		6.0	480	9.0	41	47.3	1,524.0		
RODIN		8.0	108	7.0	12	32.6	289.0		
SAPOLSKY		4.0	146	7.0	15	23.6	525.0		
SOLOMON		6.0	829	5.0	22	31.7	2,567.0		
ZEIGLER		45.0	1,005	4.0	6	28.2	3,040.0		
SUM		237.0	7,116	169.0	345	683.5	22,313.0		
MEAN		8.8	264	6.3	13	25.3	826.4		
MEDIAN		5.0	146	6.0	9	23.6	525.0		