

Department of Art Data Booklet

Spring Term 2010 Quality Enhancement Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



Art
Spring Term 2010

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**Department of Art
SPRING TERM 2010**

Most recent available statistics

		Report <u>Page No(s)</u>
Degrees Offered	4	1
Faculty	21	2
Majors (Fall 2008 Headcount)		
Undergraduate	536	3-8
Graduate - Masters	27	3-8
Graduate - Doctorate	-	3-8
Total	563	3-8
2008-2009 Degrees Awarded		
Bachelors	151	9-10
Masters	8	9-10
Doctorate	-	9-10
Total	159	9-10
Average Class Size (Fall 2008)		
Undergraduate		
Lower - classroom	28.0	11
Upper - classroom	38.0	11
Graduate - classroom	0.0	11
Credit Hours - Annual (2008-2009)		
Fundable	10,940	12
Non-fundable	898	13
Total	11,838	14
University (fundable)	1,035,231	SIF*
2008-2009 Department Fundable Hours As Percent of University Fundable Hours	1.1%	calculated
Student FTE's- Annual (state fundable 2008-2009)		
Lower	148.5	11
Upper	111.4	11
Grad I	16.7	11
Grad II	0.4	11
Total	276.9	11
Credit Hours Percentages by Instructor Type (Fall 2007)		15
Faculty	59.2%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	31.6%	calculated
Graduate Assistants	9.3%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2007-2008)		
Fall Term	112.0	15
Spring Term	108.8	15
Academic Year	220.8	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2007-2008)		21
Undergraduate (academic year hours/40)	123.9	calculated
Graduate (academic year hours/32)	17.6	calculated
Total	141.5	calculated
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
6th Year FTIC Grad Rates: Entering Cohort Year 2002	74.7%	23
6th Year AA Transfer Grad Rates: Entering Cohort Year 2002	93.5%	23

*Note: most statistics are based on the Department of Art account 196xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File, NRC=National Research Council*

**COLLEGE OF VISUAL ARTS, THEATRE AND DANCE
ART
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Studio Art	420610	500702	Bachelors
Studio Art	420610	500702	Masters
Major Name	Major Code	CIP Code	Degree Offered
Studio Art (BA)	420620	500702	Bachelors
Major Name	Major Code	CIP Code	Degree Offered
Graphic Design	420630	500409	Bachelors
Graphic Design*	420630	500409	Masters

** temporarily suspended at Masters level.*

Source: Degree Program Inventory, FSU and SUS

COLLEGE OF VISUAL ARTS, THEATRE & DANCE

ART

FACULTY DEMOGRAPHICS

Last Name	First Name	Degree	Degree University	Admn		FSU					
				Code	Class & Title	Mo.	Tenure	Hire	Gender	Race	Citizenship
Blakely	George	Mast.	Temple University	99	9001 - Professor	09	1	9/1/78	W	M	USA
Garcia Roig	Lilian	Mast.	University of Pennsylvania	99	9001 - Professor	09	1	8/8/01	H	F	USA
Hanessian	Holly A	Mast.	University of Georgia - Dodd	N1	9001 - Professor	09	1	12/22/05	W	F	USA
Lindbloom	Terri L	Mast.	University of New Mexico	N1	9001 - Professor	09	1	8/1/89	W	F	USA
Messersmith	Mark L	Mast.	Indiana University	99	9001 - Professor	09	1	8/1/85	W	M	USA
Rubini	Gail	Mast.	Rhode Island School of Design	99	9001 - Professor	09	1	8/1/89	W	F	USA
Stewart	Mary R	Mast.	Indiana University	N1	9001 - Professor	09	1	8/9/06	W	F	USA
Williams	Pat W	Mast.	Maryland Institute College of Art	99	9001 - Professor	09	1	8/8/00	B	F	USA
Roberson	Keith A	Mast.	Univ. of Maryland - Baltimore	99	9002 - Associate Prof.	09	1	8/7/96	W	M	USA
Rutkovsky	Paul M	Mast.	Univ. of IL, Urbana-Champaign	N1	9002 - Associate Prof.	09	1	8/1/82	W	M	USA
Bookwalter	Denise B	Mast.	Indiana University	N1	9003 - Assistant Prof.	09	2	8/9/07	W	F	USA
Eby	Chad M	Mast.	Univ. of Maryland - Baltimore	N1	9003 - Assistant Prof.	09	2	8/9/06	W	M	USA
Jones-Baade	Carrie Ann	Mast.	University of Delaware	99	9003 - Assistant Prof.	09	2	8/9/07	W	F	USA
Mann	John E	Mast.	University of New Mexico	N1	9003 - Assistant Prof.	09	2	8/8/02	W	M	USA
Mundy	Owen C	Mast.	Univ of California - San Diego	99	9003 - Assistant Prof.	09	2	8/9/07	W	M	USA
Rushin	Judith K	Mast.	Georgia State University	99	9003 - Assistant Prof.	09	2	8/8/08	W	F	USA
Bowens	Pamela R	Mast.	Temple University	99	9120 - Associate In	09	3	8/7/98	B	F	USA
Kariko	Daniel J	Mast.	Arizona State University	99	9120 - Associate In	12	3	8/9/05	W	M	Serbia
Raulerson	John E	Mast.	University of Georgia - Dodd	99	9120 - Associate In	12	3	9/11/00	W	M	USA
Mitchell	Meghan M	Mast.	Univ. of Maryland - College Park	99	9121 - Assistant In	09	3	8/8/08	W	F	USA
Stagg	Anne H	Mast.	Univ. of IL, Urbana-Champaign	N1	9121 - Assistant In	09	3	8/9/07	W	F	USA

Administrative Codes:

C1 - Department Chair
 N1 - Coordinator
 99 - No Administrative Duties

Tenure Codes:

1 - Tenured
 2 - Tenure-Earning
 3 - Non-Tenured

Last Updated on 8/14/2009

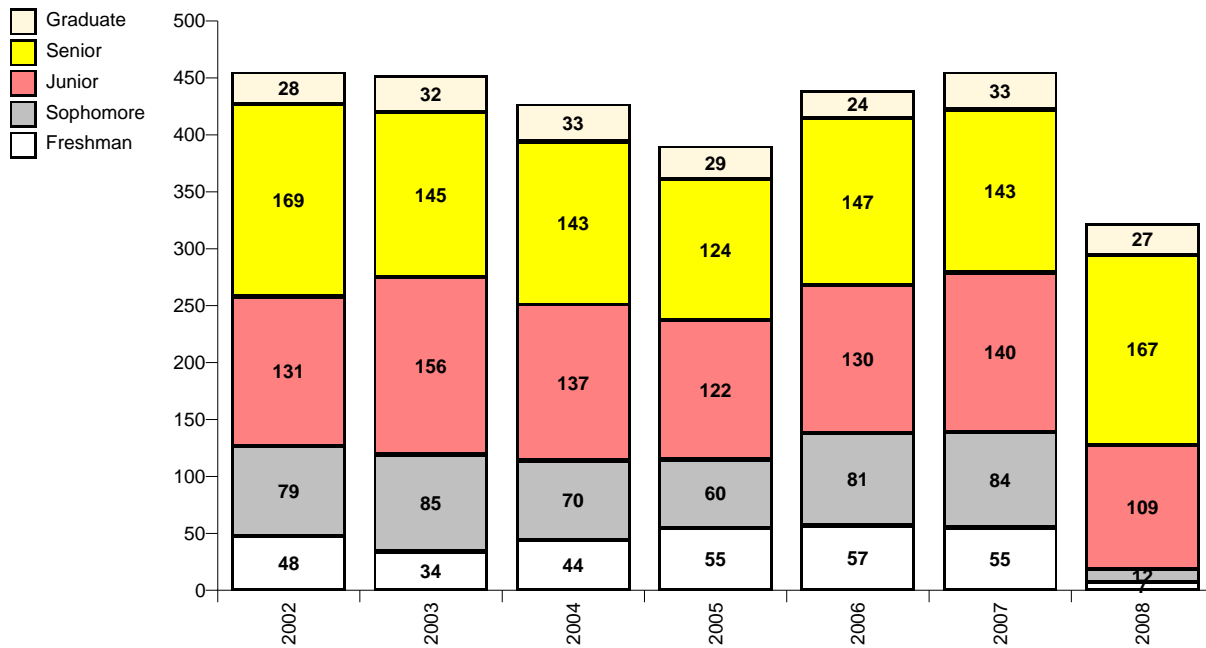
College of Visual Arts, Theatre & Dance

Art

Enrollment by Fall Semester

Studio Art

420610



	2002	2003	2004	2005	2006	2007	2008
Freshman	48	34	44	55	57	55	7
Sophomore	79	85	70	60	81	84	12
Junior	131	156	137	122	130	140	109
Senior	169	145	143	124	147	143	167
Graduate - Masters	28	32	33	29	24	33	27
Total	455	452	427	390	439	455	322

Source: Fall Preliminary Student Data Course Files

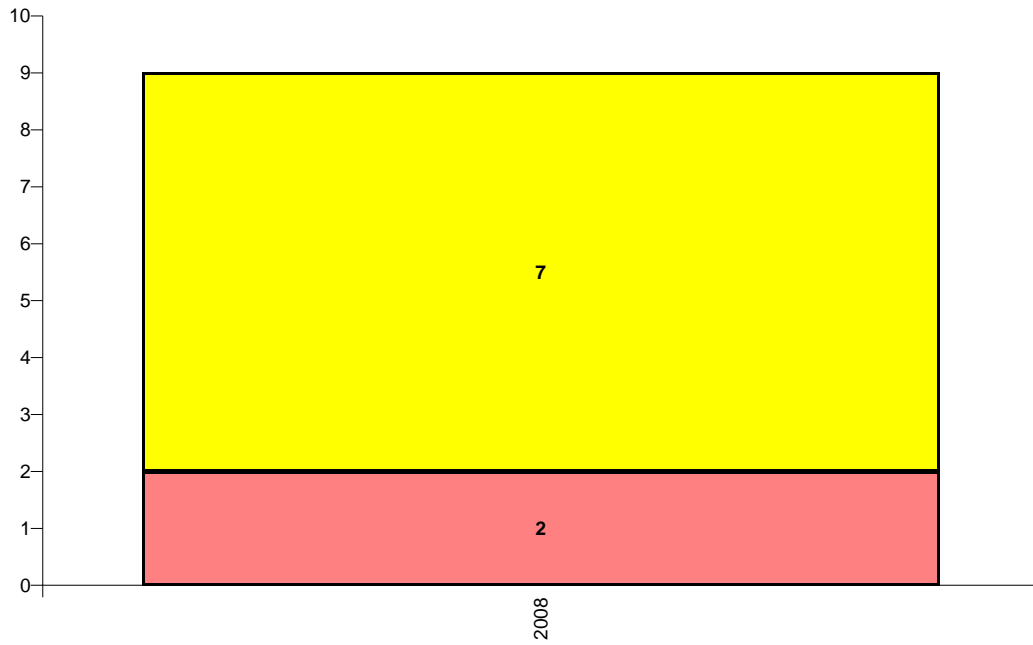
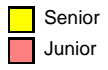
College of Visual Arts, Theatre & Dance

Art

Enrollment by Fall Semester

Studio Art (BA)

420620



	2008
Junior	2
Senior	7
Total	9

Source: Fall Preliminary Student Data Course Files

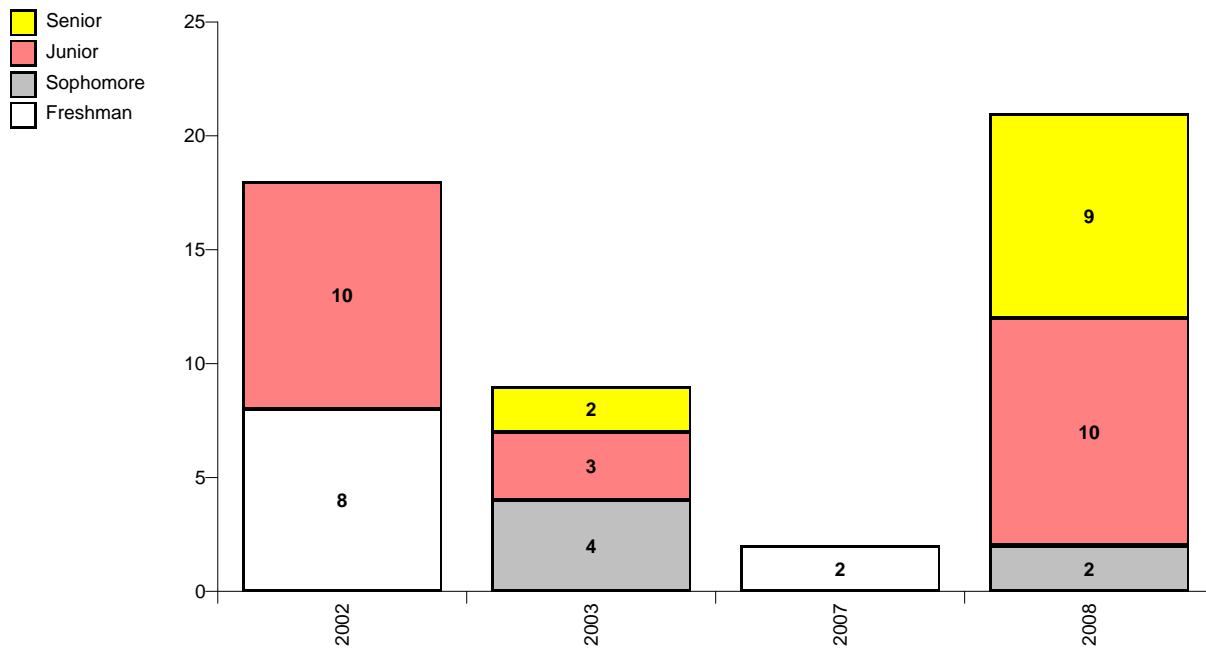
College of Visual Arts, Theatre & Dance

Art

Enrollment by Fall Semester

Graphic Design

420630



	2002	2003	2007	2008
Freshman	8		2	
Sophomore		4		2
Junior	10	3		10
Senior		2		9
Total	18	9	2	21

Source: Fall Preliminary Student Data Course Files

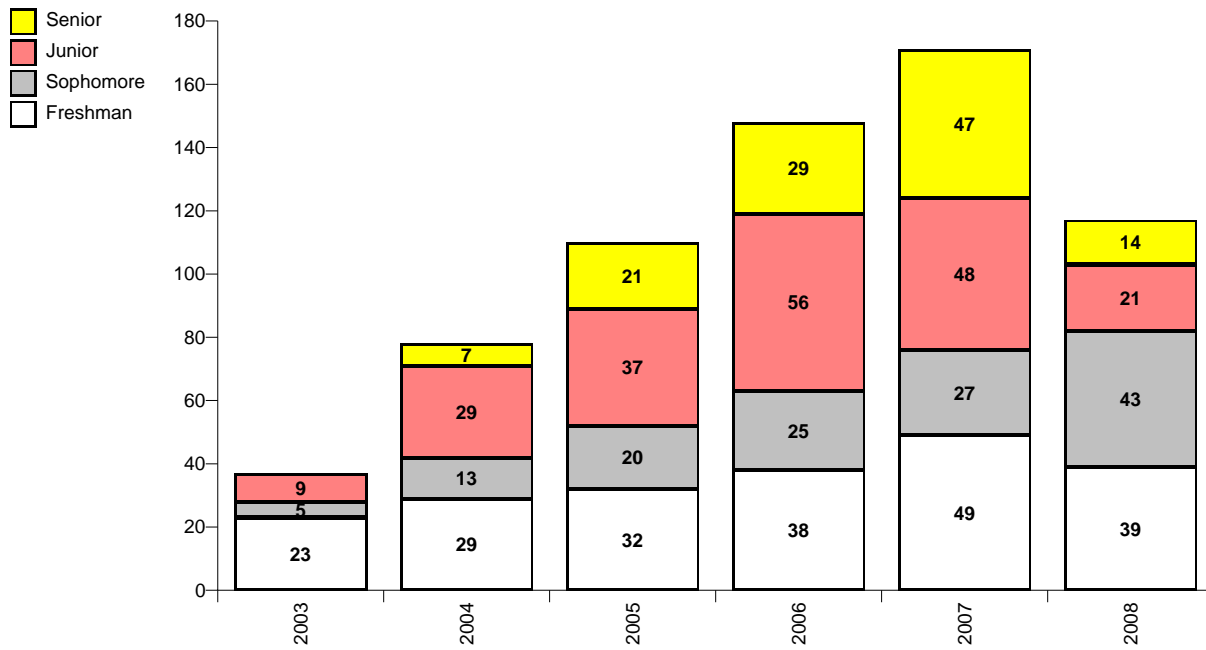
College of Visual Arts, Theatre & Dance

Art

Enrollment by Fall Semester

Graphic Design - NFA

420698



	2003	2004	2005	2006	2007	2008
Freshman	23	29	32	38	49	39
Sophomore	5	13	20	25	27	43
Junior	9	29	37	56	48	21
Senior		7	21	29	47	14
Total	37	78	110	148	171	117

Source: Fall Preliminary Student Data Course Files

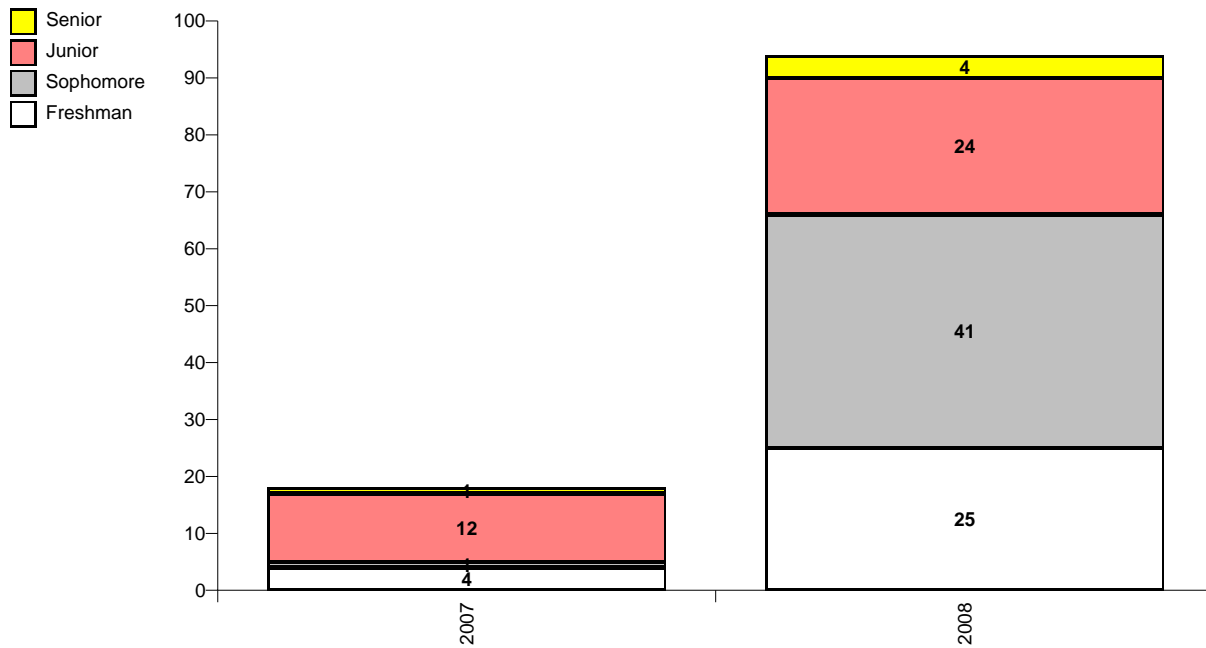
College of Visual Arts, Theatre & Dance

Art

Enrollment by Fall Semester

Studio Art, NFA

420699



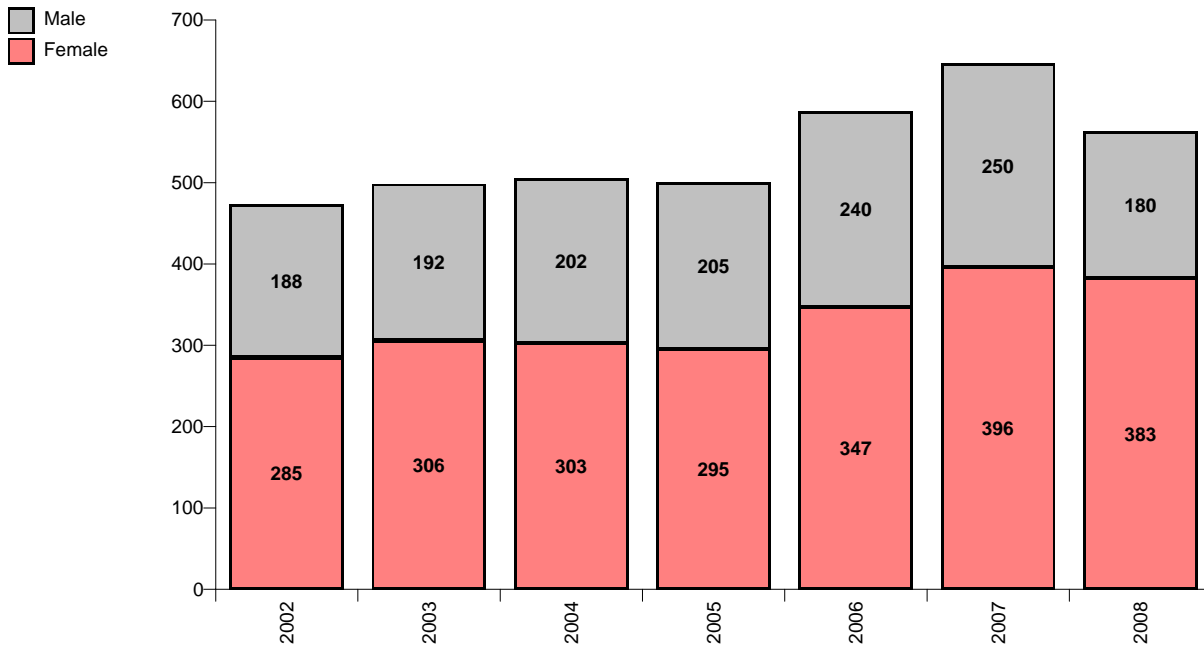
	2007	2008
Freshman	4	25
Sophomore	1	41
Junior	12	24
Senior	1	4
Total	18	94

Source: Fall Preliminary Student Data Course Files

College of Visual Arts, Theatre & Dance

Art

Enrollment by Fall Semester

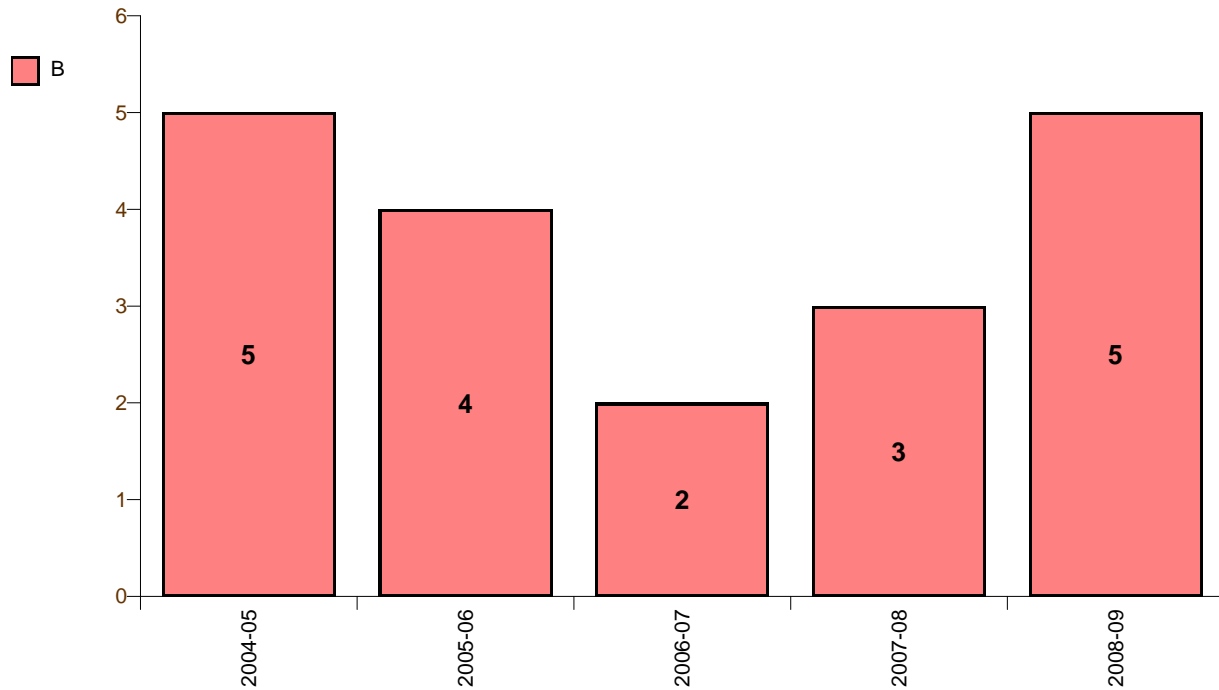


		2002	2003	2004	2005	2006	2007	2008
Female	American Indian or Native Alaskan		2	1	1	1		2
	Asian or Pacific Islander	13	11	14	10	14	12	13
	Black	11	12	13	15	20	30	23
	Hispanic	29	28	22	24	35	40	41
	Non-Resident Alien	2	3	2	1	2	1	
	White	226	246	244	240	273	311	298
	Not Reported	4	4	7	4	2	2	6
	Female Total	285	306	303	295	347	396	383
Male	American Indian or Native Alaskan	1	1	1	1		1	
	Asian or Pacific Islander	12	12	5	5	5	5	8
	Black	12	16	20	22	21	24	18
	Hispanic	21	20	22	18	27	24	17
	Non-Resident Alien		4	6	2	1		
	White	141	138	142	151	181	193	136
	Not Reported	1	1	6	6	5	3	1
	Male Total	188	192	202	205	240	250	180
Department Total	473	498	505	500	587	646	563	

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF VISUAL ARTS, THEATRE & DANCE
ART
DEGREES AWARDED BY SEMESTER**

CIP Code: 500409

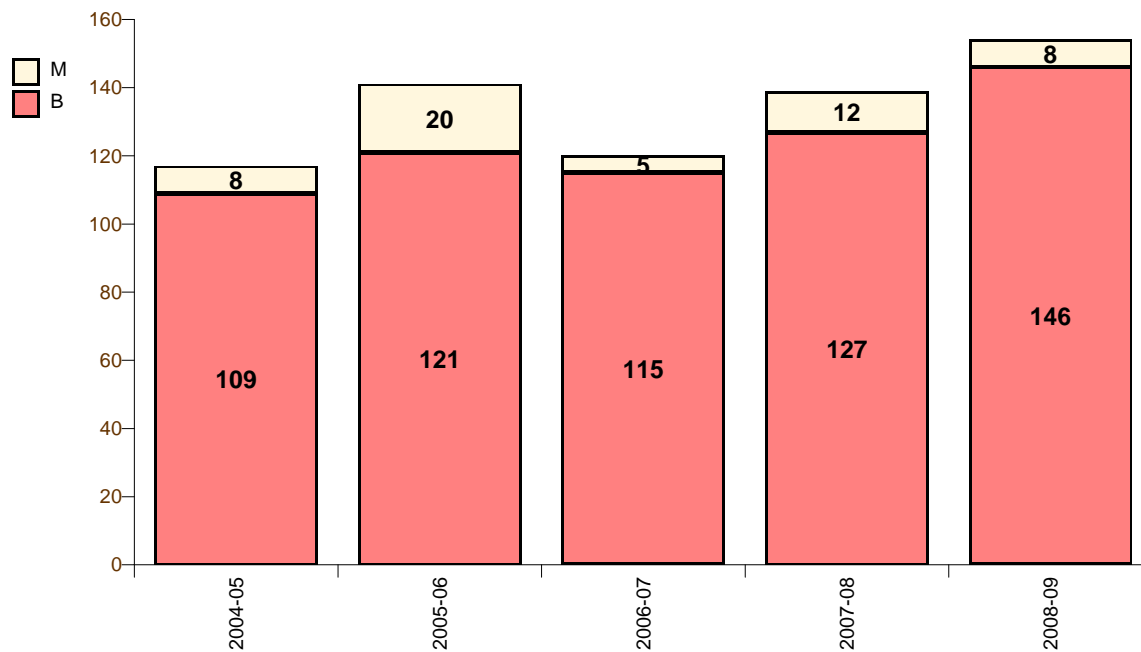


		Bachelors	Total
2004-05	<i>Fall '04</i>	2	2
	<i>Spring '05</i>	3	3
2004-05	Total	5	5
2005-06	<i>Summer '05</i>	3	3
	<i>Spring '06</i>	1	1
2005-06	Total	4	4
2006-07	<i>Spring '07</i>	2	2
2006-07	Total	2	2
2007-08	<i>Fall '07</i>	2	2
	<i>Spring '08</i>	1	1
2007-08	Total	3	3
2008-09	<i>Summer '08</i>	2	2
	<i>Fall '08</i>	2	2
	<i>Spring '09</i>	1	1
2008-09	Total	5	5

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF VISUAL ARTS, THEATRE & DANCE
ART
DEGREES AWARDED BY SEMESTER**

CIP Code: 500702

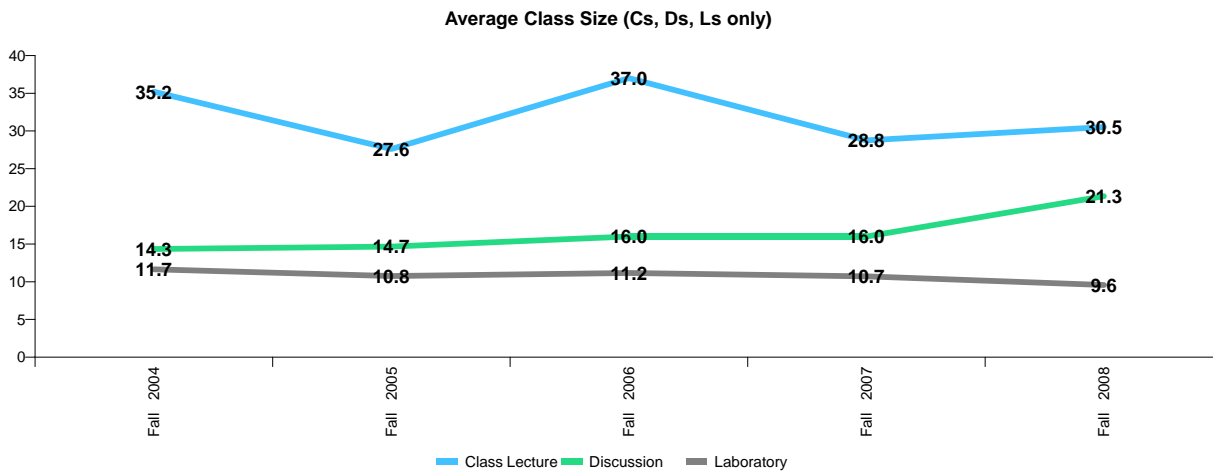


		Bachelors	Masters	Total
2004-05	<i>Summer '04</i>	31	1	32
	<i>Fall '04</i>	31	1	32
	<i>Spring '05</i>	47	6	53
2004-05	Total	109	8	117
2005-06	<i>Summer '05</i>	47	8	55
	<i>Fall '05</i>	28	3	31
	<i>Spring '06</i>	46	9	55
2005-06	Total	121	20	141
2006-07	<i>Summer '06</i>	33	3	36
	<i>Fall '06</i>	27		27
	<i>Spring '07</i>	55	2	57
2006-07	Total	115	5	120
2007-08	<i>Summer '07</i>	36	1	37
	<i>Fall '07</i>	41	1	42
	<i>Spring '08</i>	50	10	60
2007-08	Total	127	12	139
2008-09	<i>Summer '08</i>	44		44
	<i>Fall '08</i>	46		46
	<i>Spring '09</i>	56	8	64
2008-09	Total	146	8	154

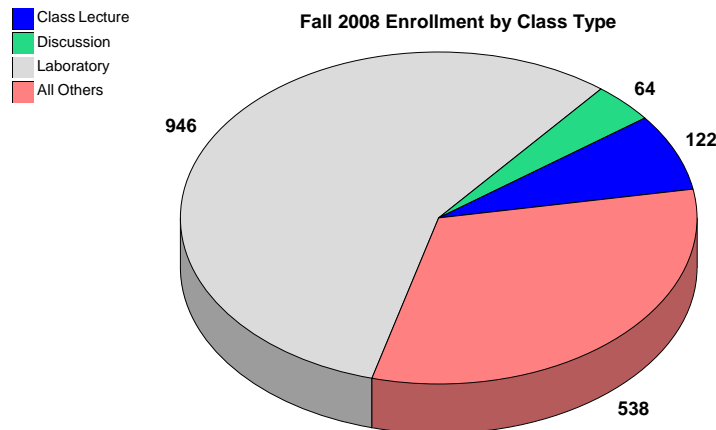
COLLEGE OF VISUAL ARTS, THEATRE & DANCE

ART

AVERAGE CLASS SIZE



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2004	Lower	113	3	37.7	32	2	16.0	744	44	16.9
	Upper	63	2	31.5	33	2	16.5	561	52	10.8
	Graduate				21	2	10.5	117	26	4.5
	Total	176	5	35.2	86	6	14.3	1,422	122	11.7
Fall 2005	Lower	95	4	23.8	38	2	19.0	784	49	16.0
	Upper	43	1	43.0	6	1	6.0	533	57	9.4
	Graduate							104	26	4.0
	Total	138	5	27.6	44	3	14.7	1,421	132	10.8
Fall 2006	Lower	72	2	36.0	44	2	22.0	769	45	17.1
	Upper	39	1	39.0	4	1	4.0	567	58	9.8
	Graduate							81	24	3.4
	Total	111	3	37.0	48	3	16.0	1,417	127	11.2
Fall 2007	Lower	78	3	26.0	38	2	19.0	481	32	15.0
	Upper	37	1	37.0	10	1	10.0	565	56	10.1
	Graduate							89	18	4.9
	Total	115	4	28.8	48	3	16.0	1,135	106	10.7
Fall 2008	Lower	84	3	28.0	64	3	21.3	335	24	14.0
	Upper	38	1	38.0				544	57	9.5
	Graduate							67	18	3.7
	Total	122	4	30.5	64	3	21.3	946	99	9.6



**College of Visual Arts, Theatre & Dance
Art
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	897	844	985	1,041
Upper	501	334	472	595
Grad I	41	13	29	32
Total	1,439	1,191	1,486	1,668

Fall

Level	2005	2006	2007	2008
Lower	2,428	2,440	2,716	2,620
Upper	1,780	1,870	1,944	1,856
Grad I	333	240	297	218
Grad II	15	3	13	6
Total	4,556	4,553	4,970	4,700

Spring

Level	2006	2007	2008	2009
Lower	2,316	2,281	2,601	2,277
Upper	1,921	1,979	1,768	2,006
Grad I	298	287	257	283
Grad II	6	9	3	6
Total	4,541	4,556	4,629	4,572

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	4,744	4,721	5,317	4,897
Upper	3,701	3,849	3,712	3,862
Grad I	631	527	554	501
Grad II	21	12	16	12
Total	9,097	9,109	9,599	9,272

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	5,641	5,565	6,302	5,938
Upper	4,202	4,183	4,184	4,457
Grad I	672	540	583	533
Grad II	21	12	16	12
Total	10,536	10,300	11,085	10,940

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	22.4	21.1	24.6	26.0
Upper	12.5	8.4	11.8	14.9
Grad I	1.3	0.4	0.9	1.0
Total	36.2	29.9	37.3	41.9

Fall

Level	2005	2006	2007	2008
Lower	60.7	61.0	67.9	65.5
Upper	44.5	46.8	48.6	46.4
Grad I	10.4	7.5	9.3	6.8
Grad II	0.5	0.1	0.4	0.2
Total	116.1	115.3	126.2	118.9

Spring

Level	2006	2007	2008	2009
Lower	57.9	57.0	65.0	56.9
Upper	48.0	49.5	44.2	50.2
Grad I	9.3	9.0	8.0	8.8
Grad II	0.2	0.3	0.1	0.2
Total	115.4	115.8	117.4	116.1

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	118.6	118.0	132.9	122.4
Upper	92.5	96.2	92.8	96.6
Grad I	19.7	16.5	17.3	15.7
Grad II	0.7	0.4	0.5	0.4
Total	231.5	231.1	243.5	235.0

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	141.0	139.1	157.6	148.5
Upper	105.1	104.6	104.6	111.4
Grad I	21.0	16.9	18.2	16.7
Grad II	0.7	0.4	0.5	0.4
Total	267.7	261.0	280.9	276.9

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	13.7%	11.6%	13.4%	15.2%
Fall	43.2%	44.2%	44.8%	43.0%
Spring	43.1%	44.2%	41.8%	41.8%
Total	100.0%	100.0%	100.0%	100.0%

**College of Visual Arts, Theatre & Dance
Art
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	453	573	498	462
Upper	96	78	42	60
Grad I	0	0	6	0
Total	549	651	546	522

Fall

Level	2005	2006	2007	2008
Lower	213	99	87	129
Upper	9	9	6	0
Grad I	0	3	0	0
Grad II	0	0	0	0
Total	222	111	93	129

Spring

Level	2006	2007	2008	2009
Lower	183	180	228	240
Upper	3	9	3	7
Grad I	0	0	0	0
Grad II	0	0	0	0
Total	186	189	231	247

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	396	279	315	369
Upper	12	18	9	7
Grad I	0	3	0	0
Grad II	0	0	0	0
Total	408	300	324	376

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	849	852	813	831
Upper	108	96	51	67
Grad I	0	3	6	0
Grad II	0	0	0	0
Total	957	951	870	898

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	11.3	14.3	12.5	11.6
Upper	2.4	2.0	1.1	1.5
Grad I	0.0	0.0	0.2	0.0
Total	13.7	16.3	13.7	13.1

Fall

Level	2005	2006	2007	2008
Lower	5.3	2.5	2.2	3.2
Upper	0.2	0.2	0.2	0.0
Grad I	0.0	0.1	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	5.6	2.8	2.3	3.2

Spring

Level	2006	2007	2008	2009
Lower	4.6	4.5	5.7	6.0
Upper	0.1	0.2	0.1	0.2
Grad I	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	4.7	4.7	5.8	6.2

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	9.9	7.0	7.9	9.2
Upper	0.3	0.5	0.2	0.2
Grad I	0.0	0.1	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	10.2	7.5	8.1	9.4

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	21.2	21.3	20.3	20.8
Upper	2.7	2.4	1.3	1.7
Grad I	0.0	0.1	0.2	0.0
Grad II	0.0	0.0	0.0	0.0
Total	23.9	23.8	21.8	22.5

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	57.4%	68.5%	62.8%	58.1%
Fall	23.2%	11.7%	10.7%	14.4%
Spring	19.4%	19.9%	26.6%	27.5%
Total	100.0%	100.0%	100.0%	100.0%

**College of Visual Arts, Theatre & Dance
Art
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	1,350	1,417	1,483	1,503
Upper	597	412	514	655
Grad I	41	13	35	32
Total	1,988	1,842	2,032	2,190

Fall

Level	2005	2006	2007	2008
Lower	2,641	2,539	2,803	2,749
Upper	1,789	1,879	1,950	1,856
Grad I	333	243	297	218
Grad II	15	3	13	6
Total	4,778	4,664	5,063	4,829

Spring

Level	2006	2007	2008	2009
Lower	2,499	2,461	2,829	2,517
Upper	1,924	1,988	1,771	2,013
Grad I	298	287	257	283
Grad II	6	9	3	6
Total	4,727	4,745	4,860	4,819

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	5,140	5,000	5,632	5,266
Upper	3,713	3,867	3,721	3,869
Grad I	631	530	554	501
Grad II	21	12	16	12
Total	9,505	9,409	9,923	9,648

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	6,490	6,417	7,115	6,769
Upper	4,310	4,279	4,235	4,524
Grad I	672	543	589	533
Grad II	21	12	16	12
Total	11,493	11,251	11,955	11,838

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	33.8	35.4	37.1	37.6
Upper	14.9	10.3	12.9	16.4
Grad I	1.3	0.4	1.1	1.0
Total	50.0	46.1	51.0	55.0

Fall

Level	2005	2006	2007	2008
Lower	66.0	63.5	70.1	68.7
Upper	44.7	47.0	48.8	46.4
Grad I	10.4	7.6	9.3	6.8
Grad II	0.5	0.1	0.4	0.2
Total	121.6	118.1	128.5	122.1

Spring

Level	2006	2007	2008	2009
Lower	62.5	61.5	70.7	62.9
Upper	48.1	49.7	44.3	50.3
Grad I	9.3	9.0	8.0	8.8
Grad II	0.2	0.3	0.1	0.2
Total	120.1	120.5	123.1	122.3

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	128.5	125.0	140.8	131.7
Upper	92.8	96.7	93.0	96.7
Grad I	19.7	16.6	17.3	15.7
Grad II	0.7	0.4	0.5	0.4
Total	241.7	238.6	251.6	244.4

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	162.3	160.4	177.9	169.2
Upper	107.8	107.0	105.9	113.1
Grad I	21.0	17.0	18.4	16.7
Grad II	0.7	0.4	0.5	0.4
Total	291.7	284.7	302.7	299.4

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	17.3%	16.4%	17.0%	18.5%
Fall	41.6%	41.5%	42.4%	40.8%
Spring	41.1%	42.2%	40.7%	40.7%
Total	100.0%	100.0%	100.0%	100.0%

Department of Art
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
<u>Fall 2003</u>						<u>Spring 2004</u>					
Faculty	26	2844	109.4	935	36.0	Faculty	26	3199	123.0	1055	40.6
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	5.34	1361	254.9	486	91.0	OPS Faculty Adjuncts	4.47	1083	242.3	401	89.7
Graduate Assistants	4.8	537	111.9	179	37.3	Graduate Assistants	5.2	489	94.0	163	31.3
A & P / USPS	0.3	69	230.0	23	76.7	A & P / USPS	0.3	57	190.0	19	63.3
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	36.44	4811	132.0	1623	44.5		35.97	4828	134.2	1638	45.5
<u>Fall 2004</u>						<u>Spring 2005</u>					
Faculty	26	2,966.0	114.1	968	37.2	Faculty	25	2,775.0	111.0	905	36.2
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	5.56	1,459.0	262.4	523	94.1	OPS Faculty Adjuncts	3.94	1,033.0	262.2	390	99.0
Graduate Assistants	5.61	729.0	129.9	243	43.3	Graduate Assistants	4.64	504.0	108.6	168	36.2
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	37.17	5,154.0	138.7	1,734	46.7		33.58	4,312.0	128.4	1,463	43.6
<u>Fall 2005</u>						<u>Spring 2006</u>					
Faculty	24.02	2,706.0	112.7	906	37.7	Faculty	26	3,002.0	115.5	1,000	38.5
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	5.77	1,604.0	278.0	572	99.1	OPS Faculty Adjuncts	4.68	1,344.0	287.2	486	103.8
Graduate Assistants	4.8	369.0	76.9	123	25.6	Graduate Assistants	2.6	45.0	17.3	15	5.8
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	34.59	4,679.0	135.3	1,601	46.3		33.28	4,391.0	131.9	1,501	45.1
<u>Fall 2006</u>						<u>Spring 2007</u>					
Faculty	25.138	2,870.4	114.2	959.0	38.1	Faculty	24.9196	2,800.0	112.4	921	37.0
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	7.56	1,662.8	219.9	592.0	78.3	OPS Faculty Adjuncts	6.66	1,669.0	250.6	603	90.5
Graduate Assistants	4.6	184.8	40.2	60.0	13.0	Graduate Assistants	4.45	231.0	51.9	77	17.3
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	37.298	4,718.0	126.5	1,611	43.2		36.0296	4,700.0	130.4	1,601	44.4
<u>Fall 2007</u>						<u>Spring 2008</u>					
Faculty	26.00	2,911.0	112.0	1,003.0	38.6	Faculty	23.9394	2,605.0	108.8	870	36.3
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	8.3302	1,554.0	186.6	538.0	64.6	OPS Faculty Adjuncts	6.79	1,588.0	233.9	546	80.4
Graduate Assistants	6.85	456.0	66.6	152.0	22.2	Graduate Assistants	6.64	450.0	67.8	150	22.6
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0.59	42.0	71.2	14	23.7
	41.18	4,921.0	119.5	1,693	41.1		37.9594	4,685.0	123.4	1,580	41.6

Art - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BLAKELY	9001	2.00	228.0	17.0	245.0	76.0	6.0	82.0	6.0	1.0	7.0
BOCZ	9002	2.00	256.0	35.0	291.0	86.0	12.0	98.0	6.0	2.0	8.0
BOWENS	9002	2.00	264.0	28.0	292.0	88.0	10.0	98.0	6.0	2.0	8.0
BURGGRAF	9001	2.00	57.0	72.0	129.0	19.0	21.0	40.0	1.0	3.0	4.0
FICHTER	9001	2.00	249.0	12.0	261.0	83.0	5.0	88.0	7.0	2.0	9.0
GARCIS ROIG	9002	2.00	3.0	137.0	140.0	1.0	45.0	46.0	1.0	7.0	8.0
GLEBER	9002	2.00	243.0	46.0	289.0	81.0	17.0	98.0	5.0	2.0	7.0
GROENIGER	9003	2.00	246.0	24.0	270.0	82.0	10.0	92.0	7.0	2.0	9.0
HARTWELL	9002	2.00	181.0	54.0	235.0	61.0	17.0	78.0	5.0	3.0	8.0
HOOK	9002	2.00	257.0	24.0	281.0	87.0	8.0	95.0	7.0	2.0	9.0
IRWIN	9003	2.00	267.0	7.0	274.0	89.0	3.0	92.0	7.0	2.0	9.0
JONES	9003	2.00	306.0	30.0	336.0	102.0	10.0	112.0	6.0	3.0	9.0
KARIKO	9121	2.00	109.5	-	109.5	35.5	-	35.5	3.5	-	3.5
LINDBLOW	9002	1.00	73.5	12.0	85.5	23.5	4.0	27.5	2.5	1.0	3.5
MANN	9003	2.00	253.0	25.0	278.0	85.0	10.0	95.0	7.0	2.0	9.0
MESSERSMITH	9001	2.00	267.0	83.0	350.0	89.0	26.0	115.0	7.0	3.0	10.0
NASGAARD	9001	1.00	-	60.0	60.0	-	19.0	19.0	-	1.0	1.0
ODITA	9002	2.00	282.0	32.0	314.0	94.0	13.0	107.0	7.0	2.0	9.0
ROBERSON	9002	2.00	219.0	37.0	256.0	73.0	11.0	84.0	6.0	3.0	9.0
RUTKOVSKY	9002	2.00	288.0	37.0	325.0	96.0	13.0	109.0	6.0	2.0	8.0
SIMONSEN	9003	2.00	327.0	25.0	352.0	109.0	9.0	118.0	7.0	2.0	9.0
STRAUS	9115	2.00	15.0	-	15.0	7.0	-	7.0	3.0	-	3.0
WILLIAMS	9001	2.00	145.0	70.0	215.0	49.0	21.0	70.0	5.0	3.0	8.0
WYATT-MAGALIAN	9121	2.00	312.0	-	312.0	104.0	-	104.0	6.0	-	6.0
TOTALS			4,848.0	867.0	5,715.0	1,620.0	290.0	1,910.0	124.0	50.0	174.0
AVERAGE PER FACULTY			210.8	41.3	238.1	70.4	13.8	79.6	-	2.4	7.3

Art - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BLAKELY	9001	2.00	-	-	-	-	-	-	-	-	-
BOCZ	9002	2.00	34.0	4.0	38.0	8.0	1.0	9.0	2.0	1.0	3.0
BOWENS	9002	2.00	-	-	-	-	-	-	-	-	-
BURGGRAF	9001	2.00	160.0	4.0	164.0	26.0	1.0	27.0	2.0	1.0	3.0
FICHTER	9001	2.00	-	4.0	4.0	-	1.0	1.0	-	1.0	1.0
GARCIS ROIG	9002	2.00	-	28.0	28.0	-	19.0	19.0	-	4.0	4.0
GLEBER	9002	2.00	-	4.0	4.0	-	1.0	1.0	-	1.0	1.0
GROENIGER	9003	2.00	-	-	-	-	-	-	-	-	-
HARTWELL	9002	2.00	-	11.0	11.0	-	3.0	3.0	-	2.0	2.0
HOOK	9002	2.00	-	-	-	-	-	-	-	-	-
IRWIN	9003	2.00	-	-	-	-	-	-	-	-	-
JONES	9003	2.00	-	-	-	-	-	-	-	-	-
KARIKO	9121	2.00	-	-	-	-	-	-	-	-	-
LINDBLOOW	9002	1.00	-	-	-	-	-	-	-	-	-
MANN	9003	2.00	-	-	-	-	-	-	-	-	-
MESSERSMITH	9001	2.00	-	32.0	32.0	-	7.0	7.0	-	2.0	2.0
NASGAARD	9001	1.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
ODITA	9002	2.00	-	-	-	-	-	-	-	-	-
ROBERSON	9002	2.00	-	-	-	-	-	-	-	-	-
RUTKOVSKY	9002	2.00	-	24.0	24.0	-	6.0	6.0	-	2.0	2.0
SIMONSEN	9003	2.00	-	-	-	-	-	-	-	-	-
STRAUS	9115	2.00	-	-	-	-	-	-	-	-	-
WILLIAMS	9001	2.00	-	20.0	20.0	-	5.0	5.0	-	2.0	2.0
WYATT-MAGALIAN	9121	2.00	-	-	-	-	-	-	-	-	-
TOTALS			194.0	134.0	328.0	34.0	45.0	79.0	4.0	17.0	21.0
AVERAGE PER FACULTY			97.0	13.4	32.8	17.0	4.5	7.9	-	1.7	2.1

Art - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types									
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL	
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.	
BLAKELY	9001	2.00	228.0	17.0	245.0	76.0	6.0	82.0	6.0	1.0	7.0	
BOCZ	9002	2.00	290.0	39.0	329.0	94.0	13.0	107.0	8.0	3.0	11.0	
BOWENS	9002	2.00	264.0	28.0	292.0	88.0	10.0	98.0	6.0	2.0	8.0	
BURGGRAF	9001	2.00	217.0	76.0	293.0	45.0	22.0	67.0	3.0	4.0	7.0	
FICHTER	9001	2.00	249.0	16.0	265.0	83.0	6.0	89.0	7.0	3.0	10.0	
GARCIS ROIG	9002	2.00	3.0	165.0	168.0	1.0	64.0	65.0	1.0	11.0	12.0	
GLEBER	9002	2.00	243.0	50.0	293.0	81.0	18.0	99.0	5.0	3.0	8.0	
GROENIGER	9003	2.00	246.0	24.0	270.0	82.0	10.0	92.0	7.0	2.0	9.0	
HARTWELL	9002	2.00	181.0	65.0	246.0	61.0	20.0	81.0	5.0	5.0	10.0	
HOOK	9002	2.00	257.0	24.0	281.0	87.0	8.0	95.0	7.0	2.0	9.0	
IRWIN	9003	2.00	267.0	7.0	274.0	89.0	3.0	92.0	7.0	2.0	9.0	
JONES	9003	2.00	306.0	30.0	336.0	102.0	10.0	112.0	6.0	3.0	9.0	
KARIKO	9121	2.00	109.5	-	109.5	35.5	-	35.5	3.5	-	3.5	
LINDBLOW	9002	1.00	73.5	12.0	85.5	23.5	4.0	27.5	2.5	1.0	3.5	
MANN	9003	2.00	253.0	25.0	278.0	85.0	10.0	95.0	7.0	2.0	9.0	
MESSERSMITH	9001	2.00	267.0	115.0	382.0	89.0	33.0	122.0	7.0	5.0	12.0	
NASGAARD	9001	1.00	-	63.0	63.0	-	20.0	20.0	-	2.0	2.0	
ODITA	9002	2.00	282.0	32.0	314.0	94.0	13.0	107.0	7.0	2.0	9.0	
ROBERSON	9002	2.00	219.0	37.0	256.0	73.0	11.0	84.0	6.0	3.0	9.0	
RUTKOVSKY	9002	2.00	288.0	61.0	349.0	96.0	19.0	115.0	6.0	4.0	10.0	
SIMONSEN	9003	2.00	327.0	25.0	352.0	109.0	9.0	118.0	7.0	2.0	9.0	
STRAUS	9115	2.00	15.0	-	15.0	7.0	-	7.0	3.0	-	3.0	
WILLIAMS	9001	2.00	145.0	90.0	235.0	49.0	26.0	75.0	5.0	5.0	10.0	
WYATT-MAGALIAN	9121	2.00	312.0	-	312.0	104.0	-	104.0	6.0	-	6.0	
TOTALS			5,042.0	1,001.0	6,043.0	1,654.0	335.0	1,989.0	128.0	67.0	195.0	
AVERAGE PER FACULTY			219.2	47.7	251.8	71.9	16.0	82.9	5.6	3.2	8.1	

Art - Faculty Courses & Hours

Fall 2007 - Spring 2008			Organized Classes (C,D,L)									
Faculty Member	Class	FTE	SCH			Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad			UGrad	Grad		UGrad	Grad	
BLAKELY	9001	2.00	105.0	12.0		117.0	35.0	5.0	40.0	3.0	1.0	4.0
BOOKWALTER	9003	2.00	210.0	35.0		245.0	70.0	12.0	82.0	5.0	3.0	8.0
BOWENS	9121	2.00	215.0	10.0		225.0	72.0	4.0	76.0	6.0	2.0	8.0
BURGGRAF	9001	1.00	114.0	32.0		146.0	38.0	11.0	49.0	3.0	1.0	4.0
DIETRICK	9003	2.00	261.0	27.0		288.0	87.0	9.0	96.0	6.0	1.0	7.0
EBY	9003	2.00	285.0	35.0		320.0	95.0	12.0	107.0	5.0	3.0	8.0
GARCIA ROIG	9001	2.00	54.0	26.0		80.0	18.0	9.0	27.0	2.0	3.0	5.0
HANESSIAN	9002	2.00	78.0	38.0		116.0	26.0	13.0	39.0	3.0	3.0	6.0
HOOK	9002	1.62	84.0	10.0		94.0	28.0	3.0	31.0	2.0	2.0	4.0
JONES-BAADE	9003	2.00	168.0	25.0		193.0	56.0	10.0	66.0	5.0	3.0	8.0
KARIKO	9120	2.00	75.0	10.0		85.0	25.0	4.0	29.0	4.0	3.0	7.0
LINDBLOOM	9002	2.00	234.0	17.0		251.0	78.0	6.0	84.0	6.0	2.0	8.0
LONGLEY-COOK	9001	2.00	243.0	-		243.0	81.0	-	81.0	6.0	-	6.0
MANN	9003	2.00	381.0	17.0		398.0	127.0	6.0	133.0	9.0	1.0	10.0
MESSERSMITH	9001	2.00	231.0	20.0		251.0	77.0	10.0	87.0	7.0	2.0	9.0
MUNDY	9003	1.00	153.0	-		153.0	51.0	-	51.0	3.0	-	3.0
RAULERSON	9120	1.00	87.0	-		87.0	29.0	-	29.0	3.0	-	3.0
ROBERSON	9002	2.00	219.0	-		219.0	73.0	-	73.0	6.0	-	6.0
ROCHE	9001	2.00	141.0	58.0		199.0	47.0	19.0	66.0	3.0	4.0	7.0
RUBINI	9002	1.00	165.0	-		165.0	55.0	-	55.0	4.0	-	4.0
RUTKOVSKY	9002	2.00	207.0	46.0		253.0	69.0	16.0	85.0	5.0	2.0	7.0
SANDERS	9001	2.00	88.0	3.0		91.0	30.0	1.0	31.0	4.0	1.0	5.0
STAGG	9121	2.00	-	-		-	-	-	-	-	-	-
STEWART	9001	2.00	-	33.0		33.0	-	11.0	11.0	-	1.0	1.0
STRAUSS	9115	1.00	16.0	-		16.0	6.0	-	6.0	1.0	-	1.0
VENES	9121	2.00	327.0	-		327.0	109.0	-	109.0	9.0	-	9.0
TOTALS			4,141.0	454.0		4,595.0	1,382.0	161.0	1,543.0	110.0	38.0	148.0
AVERAGE PER FACULTY			172.5	25.2		183.8	57.6	8.9	61.7	4.6	2.1	5.9

Art - Faculty Courses & Hours

Fall 2007 - Spring 2008			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BLAKELY	9001	2.00	39.0	16.0	55.0	39.0	4.0	43.0	1.0	2.0	3.0
BOOKWALTER	9003	2.00	-	-	-	-	-	-	-	-	-
BOWENS	9121	2.00	51.0	-	51.0	17.0	-	17.0	2.0	-	2.0
BURGGRAF	9001	1.00	-	8.0	8.0	-	1.0	1.0	-	1.0	1.0
DIETRICK	9003	2.00	-	-	-	-	-	-	-	-	-
EBY	9003	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
GARCIA ROIG	9001	2.00	-	34.0	34.0	-	22.0	22.0	-	4.0	4.0
HANESSIAN	9002	2.00	9.0	8.0	17.0	3.0	2.0	5.0	1.0	2.0	3.0
HOOK	9002	1.62	-	8.0	8.0	-	2.0	2.0	-	2.0	2.0
JONES-BAADE	9003	2.00	60.0	-	60.0	20.0	-	20.0	2.0	-	2.0
KARIKO	9120	2.00	-	-	-	-	-	-	-	-	-
LINDBLOOM	9002	2.00	6.0	16.0	22.0	2.0	4.0	6.0	1.0	2.0	3.0
LONGLEY-COOK	9001	2.00	-	-	-	-	-	-	-	-	-
MANN	9003	2.00	-	-	-	-	-	-	-	-	-
MESSERSMITH	9001	2.00	-	-	-	-	-	-	-	-	-
MUNDY	9003	1.00	-	-	-	-	-	-	-	-	-
RAULERSON	9120	1.00	17.0	-	17.0	6.0	-	6.0	1.0	-	1.0
ROBERSON	9002	2.00	-	-	-	-	-	-	-	-	-
ROCHE	9001	2.00	-	18.0	18.0	-	4.0	4.0	-	2.0	2.0
RUBINI	9002	1.00	-	-	-	-	-	-	-	-	-
RUTKOVSKY	9002	2.00	54.0	-	54.0	18.0	-	18.0	1.0	-	1.0
SANDERS	9001	2.00	60.0	-	60.0	15.0	-	15.0	1.0	-	1.0
STAGG	9121	2.00	323.0	-	323.0	108.0	-	108.0	7.0	-	7.0
STEWART	9001	2.00	74.0	-	74.0	38.0	-	38.0	2.0	-	2.0
STRAUSS	9115	1.00	117.0	-	117.0	24.0	-	24.0	1.0	-	1.0
VENES	9121	2.00	-	-	-	-	-	-	-	-	-
TOTALS			813.0	108.0	921.0	291.0	39.0	330.0	21.0	15.0	36.0
AVERAGE PER FACULTY			67.8	15.4	57.6	24.3	5.6	20.6	1.8	2.1	2.3

Art - Faculty Courses & Hours

Fall 2007 - Spring 2008			All Types									
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL	
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.	
BLAKELY	9001	2.00	144.0	28.0	172.0	74.0	9.0	83.0	4.0	3.0	7.0	
BOOKWALTER	9003	2.00	210.0	35.0	245.0	70.0	12.0	82.0	5.0	3.0	8.0	
BOWENS	9121	2.00	266.0	10.0	276.0	89.0	4.0	93.0	8.0	2.0	10.0	
BURGGRAF	9001	1.00	114.0	40.0	154.0	38.0	12.0	50.0	3.0	2.0	5.0	
DIETRICK	9003	2.00	261.0	27.0	288.0	87.0	9.0	96.0	6.0	1.0	7.0	
EBY	9003	2.00	288.0	35.0	323.0	96.0	12.0	108.0	6.0	3.0	9.0	
GARCIA ROIG	9001	2.00	54.0	60.0	114.0	18.0	31.0	49.0	2.0	7.0	9.0	
HANESSION	9002	2.00	87.0	46.0	133.0	29.0	15.0	44.0	4.0	5.0	9.0	
HOOK	9002	1.62	84.0	18.0	102.0	28.0	5.0	33.0	2.0	4.0	6.0	
JONES-BAADE	9003	2.00	228.0	25.0	253.0	76.0	10.0	86.0	7.0	3.0	10.0	
KARIKO	9120	2.00	75.0	10.0	85.0	25.0	4.0	29.0	4.0	3.0	7.0	
LINDBLOOM	9002	2.00	240.0	33.0	273.0	80.0	10.0	90.0	7.0	4.0	11.0	
LONGLEY-COOK	9001	2.00	243.0	-	243.0	81.0	-	81.0	6.0	-	6.0	
MANN	9003	2.00	381.0	17.0	398.0	127.0	6.0	133.0	9.0	1.0	10.0	
MESSERSMITH	9001	2.00	231.0	20.0	251.0	77.0	10.0	87.0	7.0	2.0	9.0	
MUNDY	9003	1.00	153.0	-	153.0	51.0	-	51.0	3.0	-	3.0	
RAULERSON	9120	1.00	104.0	-	104.0	35.0	-	35.0	4.0	-	4.0	
ROBERSON	9002	2.00	219.0	-	219.0	73.0	-	73.0	6.0	-	6.0	
ROCHE	9001	2.00	141.0	76.0	217.0	47.0	23.0	70.0	3.0	6.0	9.0	
RUBINI	9002	1.00	165.0	-	165.0	55.0	-	55.0	4.0	-	4.0	
RUTKOVSKY	9002	2.00	261.0	46.0	307.0	87.0	16.0	103.0	6.0	2.0	8.0	
SANDERS	9001	2.00	148.0	3.0	151.0	45.0	1.0	46.0	5.0	1.0	6.0	
STAGG	9121	2.00	323.0	-	323.0	108.0	-	108.0	7.0	-	7.0	
STEWART	9001	2.00	74.0	33.0	107.0	38.0	11.0	49.0	2.0	1.0	3.0	
STRAUSS	9115	1.00	133.0	-	133.0	30.0	-	30.0	2.0	-	2.0	
VENES	9121	2.00	327.0	-	327.0	109.0	-	109.0	9.0	-	9.0	
TOTALS			4,954.0	562.0	5,516.0	1,673.0	200.0	1,873.0	131.0	53.0	184.0	
AVERAGE PER FACULTY			190.5	31.2	212.2	64.3	11.1	72.0	5.0	2.9	7.1	

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

Coll Vis Arts, Theatre & Dance

Art Department

		2005-2006	2006-2007	2007-2008	2008-2009
Total All Pay Plans	FTE	31.35	31.17	32.54	30.26
	Person Years	22.97	23.85	24.89	23.31
	Current Rate	\$1,492,041	\$1,688,958	\$1,656,133	\$1,594,401
Filled 9- & 12-Month Faculty	FTE	25.00	26.00	24.00	22.00
	Person Years	19.44	20.44	18.94	17.19
	Current Rate	\$1,340,975	\$1,538,880	\$1,408,254	\$1,313,176
Vacant & Reserve Faculty	FTE	1.00	1.00	3.00	5.00
	Person Years	0.75	0.75	2.24	3.99
	Current Rate	\$67,890	\$62,770	\$132,894	\$216,881
Summer Faculty	FTE	2.85	1.67	2.04	1.26
	Person Years	0.28	0.17	0.21	0.13
	Current Rate	\$14,388	\$13,676	\$16,471	\$10,298
Filled Support	FTE	2.00	2.50	3.00	2.00
	Person Years	2.00	2.50	3.00	2.00
	Current Rate	\$59,777	\$73,632	\$86,684	\$54,046
Vacant & Reserve Support	FTE	0.50		0.50	
	Person Years	0.50		0.50	
	Current Rate	\$9,011		\$11,830	

E & G Expenditures by Budget Category, By Major Object code, Departments within School

Coll Vis Arts, Theatre & Dance

Art Department

Category Code	Oject Code	2004-05	2005-06	2006-07	2007-08
SALARY	FACULTY	\$1,355,227	\$1,497,977	\$1,579,591	\$1,485,747
	A&P	\$116		\$13,702	\$34,460
	USPS	\$57,707	\$69,714	\$62,610	\$33,954
	FRINGE BENEFITS	\$389,235	\$430,181	\$461,075	\$462,649
	OTHER SALARY	\$28,103	\$1,353	\$923	\$1,795
SALARY		\$1,830,388	\$1,999,225	\$2,117,901	\$2,018,605
EXPENSE	BEDDING & TEXTILES			\$20	\$123
	CONSTRUCTION SUPPLIES	\$803	\$522	\$10,296	\$359
	CONSULTING & OTHER	\$4,752	\$5,919	\$4,912	\$3,829
	EDUCATIONAL SUPPLIES	\$3,055	\$3,302	\$3,815	\$16,675
	EQUIPMENT & BOOKS	\$19,665	\$14,277	\$9,476	\$8,323
	EXPENSE OTHER	\$992	\$1,219	\$873	\$1,516
	MAINT & HEATING SUPPLIES	\$4,775	\$5,543	\$6,733	\$3,124
	OFFICE SUPPLIES	\$2,404	\$707	\$2,120	\$5,112
	OTHER CURRENT CHARGES	\$525	\$790	\$1,432	\$720
	OTHER MATERIALS & SUPPLIES	\$6,250	\$13,834	\$6,368	\$14,485
	PRINTING	\$3,935	\$6,532	\$2,719	\$2,810
	RENTAL OF BUILDINGS	\$200		\$700	\$700
	RENTAL OF EQUIPMENT	\$5,589	\$5,167	\$4,554	\$4,342
	REPAIRS & MAINTENANCE	\$5,335	\$5,562	\$3,176	\$5,720
	TELEPHONE	\$16,339	\$18,015	\$23,882	\$18,791
TRAVEL	\$16,019	\$9,532	\$10,811	\$8,488	
EXPENSE		\$90,638	\$90,921	\$91,887	\$95,117
OPS	FRINGE BENEFITS	\$8,406	\$7,342	\$4,168	\$5,824
	FACULTY ADJUNCTS	\$114,203	\$141,962	\$157,831	\$167,572
	GRAD ASST	\$90,727	\$63,490	\$82,366	\$128,278
	OPS OTHER	\$12,688	\$15,618	\$32,715	\$39,644
	STUDENT ASST	\$41,672	\$32,722	\$26,523	\$20,449
OPS		\$267,696	\$261,134	\$303,603	\$361,767
OCO	DATA PROCESSING EQUIPMENT	\$15,019		\$1,799	\$4,098
	EDUCATIONAL EQUIPMENT	\$6,676			
	FURNITURE & EQUIPMENT	\$1,056			
OCO		\$22,751		\$1,799	\$4,098
Department Total:		\$2,211,473	\$2,351,280	\$2,515,190	\$2,479,587

Program : Art Department

FTIC Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	64.4%	60.0%
1997	65.8%	64.6%
1998	77.5%	72.1%
1999	73.2%	67.1%
2000	73.2%	73.2%
2001	82.0%	78.7%
2002	79.3%	77.0%

FTIC Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	37.8%	60.0%
1997	43.0%	60.8%
1998	46.8%	70.3%
1999	42.7%	62.2%
2000	43.7%	70.4%
2001	56.2%	77.5%
2002	44.8%	74.7%

AA Transfer Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	78.6%	78.6%
1997	62.5%	68.8%
1998	73.1%	76.9%
1999	81.3%	81.3%
2000	88.5%	80.8%
2001	82.4%	82.4%
2002	93.5%	93.5%

AA Transfer Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	78.6%	78.6%
1997	62.5%	68.8%
1998	69.2%	76.9%
1999	81.3%	81.3%
2000	76.9%	76.9%
2001	82.4%	82.4%
2002	93.5%	93.5%

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2007-2008**

Name of Program:
Art Department

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES			
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
BLAKELY		4.0	3.0	38.5								
BOOKWALTER		8.0	0.0	39.0								
BOWENS		8.0	2.0	51.1								
BURGGRAF		4.0	1.0	19.0								
DIETRICK		7.0	0.0	36.2								
EBY		8.0	1.0	31.7								
GARCIA ROIG		5.0	4.0	38.2								
HANESSIAN		6.0	3.0	23.6								
HOOK		4.0	2.0	22.1								
JONES-BAADE		8.0	2.0	49.0								
KARIKO		7.0	0.0	33.0								
LINDBLOOM		8.0	3.0	41.0								
LONGLEY-COOK		6.0	0.0	36.0								
MANN		10.0	0.0	20.9								
MESSERSMITH		9.0	0.0	45.0								
MUNDY		3.0	0.0	18.0								
RAULERSON		3.0	1.0	18.6								
ROBERSON		6.0	0.0	38.0								
ROCHE		7.0	2.0	24.2								
RUBINI		4.0	0.0	18.0								
RUTKOVSKY		7.0	1.0	36.0								
SANDERS		5.0	1.0	40.2								
STAGG		0.0	7.0	54.0								
STEWART		1.0	2.0	22.0								
STRAUS		1.0	1.0	22.2								
VENES		9.0	0.0	39.2								
SUM		148.0	36.0	854.7								
MEAN		5.7	1.4	32.9								
MEDIAN		6.0	1.0	36.0								

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2007-2008**

Name of Program:
Art Department

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
BLAKELY		4.0	40	3.0	43	38.5	172.0		
BOOKWALTER		8.0	82	0.0	0	39.0	245.0		
BOWENS		8.0	76	2.0	17	51.1	276.0		
BURGGRAF		4.0	49	1.0	1	19.0	154.0		
DIETRICK		7.0	96	0.0	0	36.2	288.0		
EBY		8.0	107	1.0	1	31.7	323.0		
GARCIA ROIG		5.0	27	4.0	22	38.2	114.0		
HANESSIAN		6.0	39	3.0	5	23.6	133.0		
HOOK		4.0	31	2.0	2	22.1	102.0		
JONES-BAADE		8.0	66	2.0	20	49.0	253.0		
KARIKO		7.0	29	0.0	0	33.0	85.0		
LINDBLOOM		8.0	84	3.0	6	41.0	273.0		
LONGLEY-COOK		6.0	81	0.0	0	36.0	243.0		
MANN		10.0	133	0.0	0	20.9	398.0		
MESSERSMITH		9.0	87	0.0	0	45.0	251.0		
MUNDY		3.0	51	0.0	0	18.0	153.0		
RAULERSON		3.0	29	1.0	6	18.6	104.0		
ROBERSON		6.0	73	0.0	0	38.0	219.0		
ROCHE		7.0	66	2.0	4	24.2	217.0		
RUBINI		4.0	55	0.0	0	18.0	165.0		
RUTKOVSKY		7.0	85	1.0	18	36.0	307.0		
SANDERS		5.0	31	1.0	15	40.2	151.0		
STAGG		0.0	0	7.0	108	54.0	323.0		
STEWART		1.0	11	2.0	38	22.0	107.0		
STRAUS		1.0	6	1.0	24	22.2	133.0		
VENES		9.0	109	0.0	0	39.2	327.0		
SUM		148.0	1,543	36.0	330	854.7	5,516.0		
MEAN		5.7	59	1.4	13	32.9	212.2		
MEDIAN		6.0	61	1.0	3	36.0	218.0		