

Department of Art Education Data Booklet

Spring Term 2010
Quality Enhancement
Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



Art Education Spring Term 2010

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Art Education
SPRING TERM 2010

Most recent available statistics

		Report Page No(s)
Degrees Offered	5	1
Faculty	8	2
Majors (Fall 2008 Headcount)		
Undergraduate	51	3-6
Graduate - Masters	52	3-6
Graduate - Doctorate	31	3-6
Total	134	3-6
2008-2009 Degrees Awarded		
Bachelors	10	7-9
Masters	24	7-9
Doctorate	5	7-9
Total	39	7-9
Average Class Size (Fall 2008)		
Undergraduate		
Lower - classroom	0.0	10
Upper - classroom	20.5	10
Graduate - classroom	11.2	10
Credit Hours - Annual (2008-2009)		
Fundable	2,600	11
Non-fundable	9	12
Total	2,609	13
University (fundable)	1,035,231	SIF*
2008-2009 Department Fundable Hours As Percent of University Fundable Hours	0.3%	calculated
Student FTE's- Annual (state fundable 2008-2009)		
Lower	-	11
Upper	21.9	11
Grad I	39.5	11
Grad II	14.4	11
Total	75.8	11
Credit Hours Percentages by Instructor Type (Fall 2007)		14
Faculty	79.0%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	3.7%	calculated
Graduate Assistants	17.3%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2007-2008)		
Fall Term	159.7	14
Spring Term	142.0	14
Academic Year	301.7	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2007-2008)		16
Undergraduate (academic year hours/40)	10.7	calculated
Graduate (academic year hours/32)	38.8	calculated
Total	49.5	calculated
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
6th Year FTIC Grad Rates: Entering Cohort Year 2002	40.0%	20
6th Year AA Transfer Grad Rates: Entering Cohort Year 2002	87.5%	20

*Note: most statistics are based on the Art Education account 197xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File, NRC=National Research Council*

**COLLEGE OF VISUAL ARTS, THEATRE AND DANCE
ART EDUCATION
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Art Education*	420711	131302	Bachelors
Art Education	420711	131302	Masters
Art Education	420711	131302	Specialist
Art Education	420711	131302	Doctorate

Major Name	Major Code	CIP Code	Degree Offered
Arts Administration - Art	420712	500704	Masters

Major Name	Major Code	CIP Code	Degree Offered
Art Therapy	420713	512301	Masters

** temporarily suspended at Bachelors level.*

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF VISUAL ARTS, THEATRE & DANCE
ART EDUCATION
FACULTY DEMOGRAPHICS**

Last Name	First Name	Degree	Degree University	Admin. Code	Class & Title	Mo.	Tenure	FSU Hire	Gender	Race	Citizenship
Anderson	Thomas	Doct.	University of Georgia	99	9001 - Professor	09	1	8/1/82	Male	White	USA
Gussak	David	Doct.	Emporia State University	C1	9002 - Associate Professor	09	1	1/1/02	Male	White	USA
Mcorrie	Sally	Doct.	University of Kansas	D1	9001 - Professor	09	1	8/1/94	Female	White	USA
Rosal	Marcia	Doct.	Univ. of Queensland	G1	9001 - Professor	09	1	6/17/96	Female	Hispanic	USA
Suominen Guyas	Anniina	Doct.	The Ohio State University	99	9003 - Assistant Professor	09	2	8/1/08	Female	White	Finland
Villeneuve	Patricia	Doct.	University of Arizona	G1	9001 - Professor	09	1	8/1/03	Female	White	USA
Christiansen	Ann	Doct.	Florida State University	99	Visiting Professor	09	3	8/1/09	Female	White	USA
Ricco	Dina	Doct.	Florida State University	99	Visiting Professor	09	3	8/1/09	Female	White	USA

Administrative Codes:

C1 - Department Chair
D1 - Dean
G1 - Program Director
99 - No Administrative Duties

Tenure Codes:

1 - Tenured
2 - Tenure-Earning
3 - Non-Tenured

Last Updated on 8/21/2009

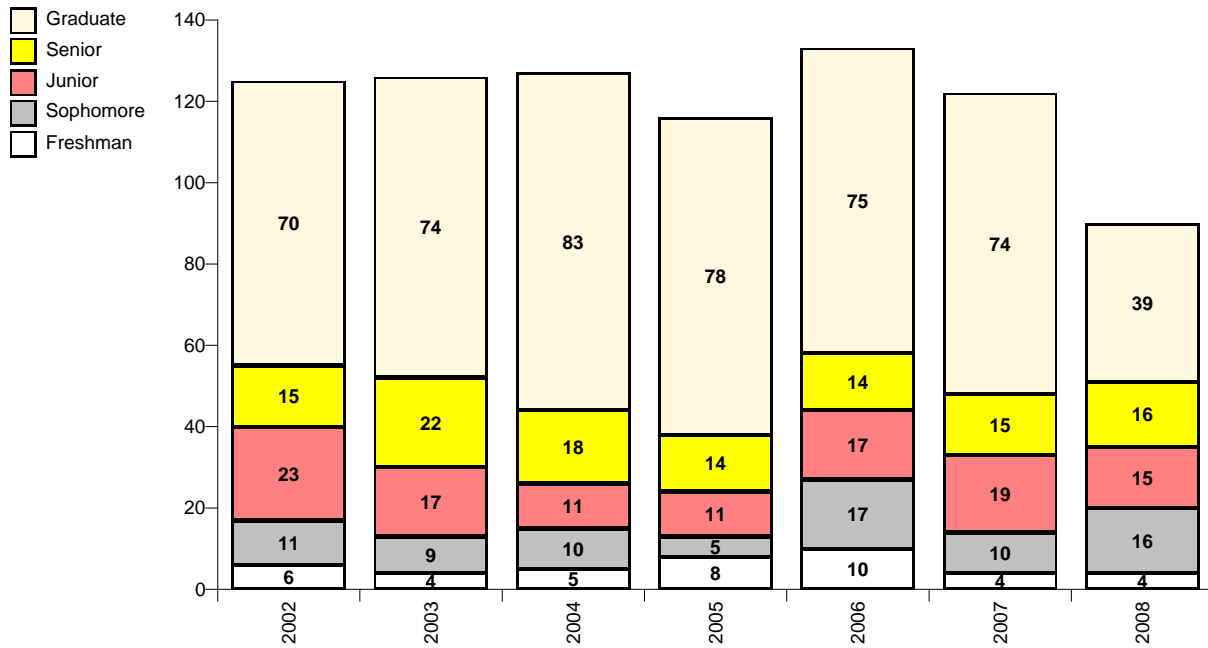
College of Visual Arts, Theatre & Dance

Art Education

Enrollment by Fall Semester

Art Education

420711



	2002	2003	2004	2005	2006	2007	2008
Freshman	6	4	5	8	10	4	4
Sophomore	11	9	10	5	17	10	16
Junior	23	17	11	11	17	19	15
Senior	15	22	18	14	14	15	16
Graduate - Masters	24	22	29	29	32	35	8
Graduate - Specialist	1		2	2	2	1	
Graduate - Doctorate	45	52	52	47	41	38	31
Total	125	126	127	116	133	122	90

Source: Fall Preliminary Student Data Course Files

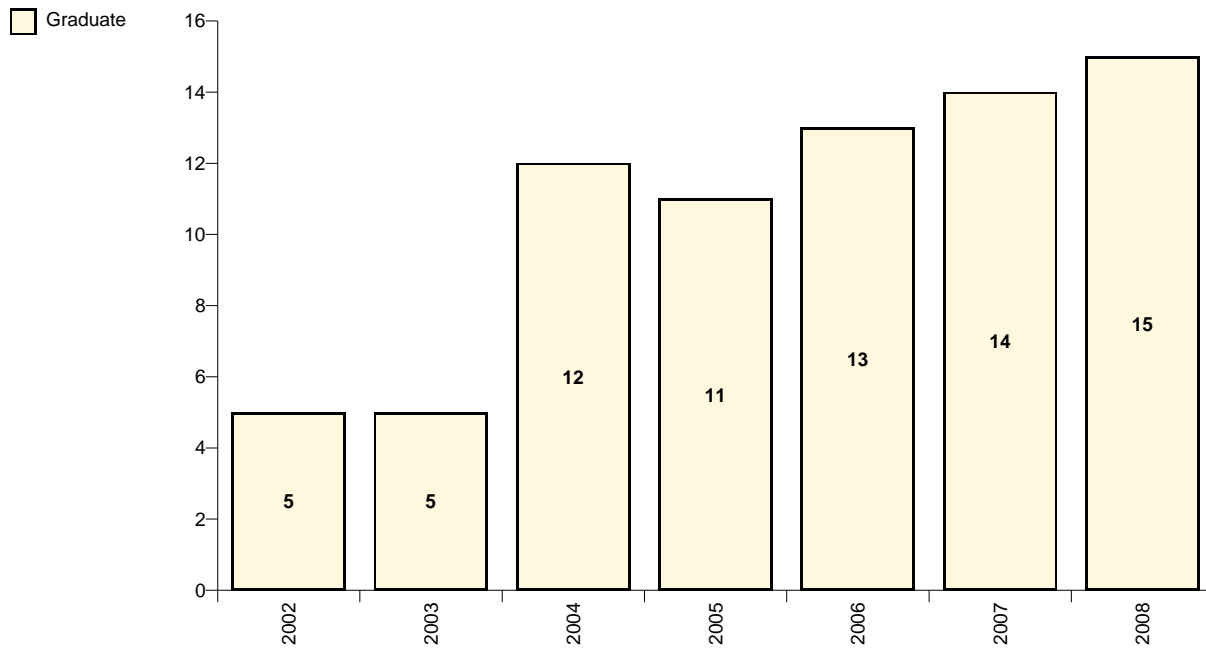
College of Visual Arts, Theatre & Dance

Art Education

Enrollment by Fall Semester

Arts Administration - Art

420712



	2002	2003	2004	2005	2006	2007	2008
Graduate - Masters	5	5	12	11	13	14	15
Total	5	5	12	11	13	14	15

Source: Fall Preliminary Student Data Course Files

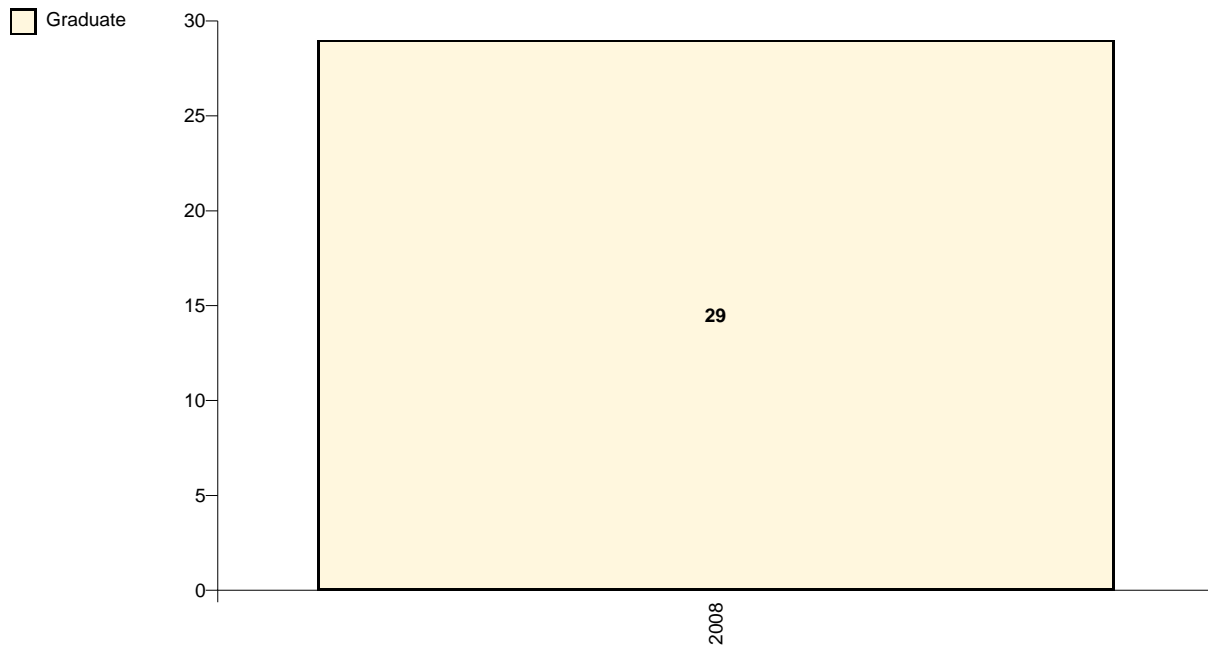
College of Visual Arts, Theatre & Dance

Art Education

Enrollment by Fall Semester

Art Therapy

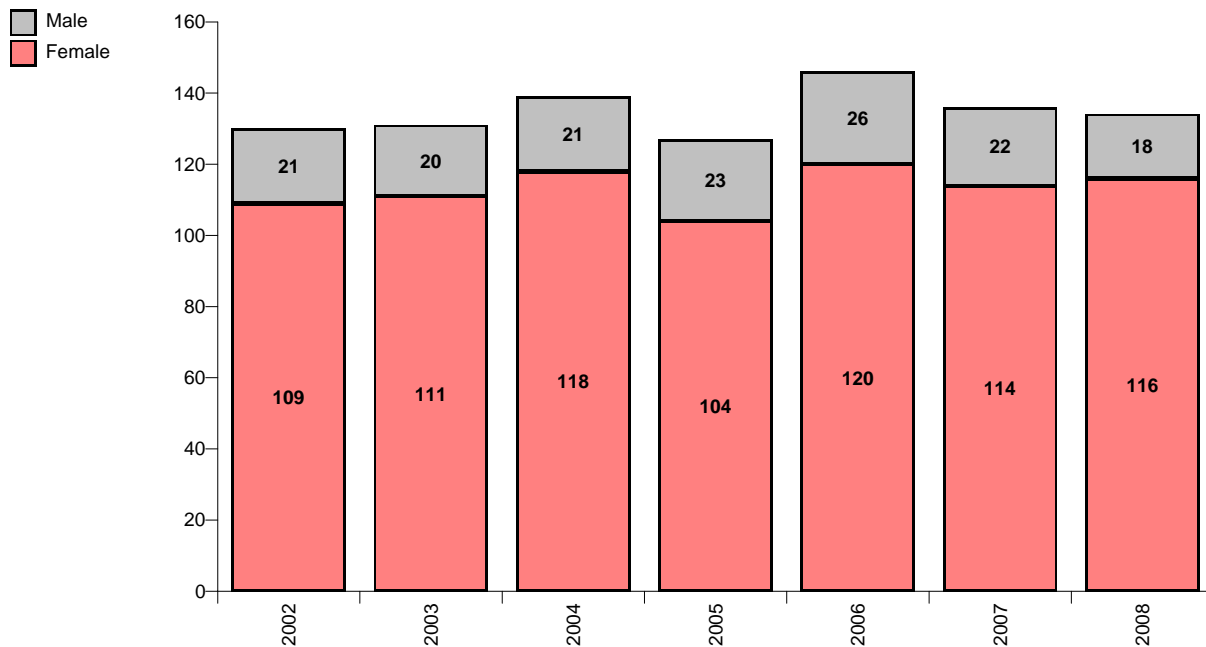
420713



	2008
Graduate - Masters	29
Total	29

Source: Fall Preliminary Student Data Course Files

College of Visual Arts, Theatre & Dance
Art Education
Enrollment by Fall Semester

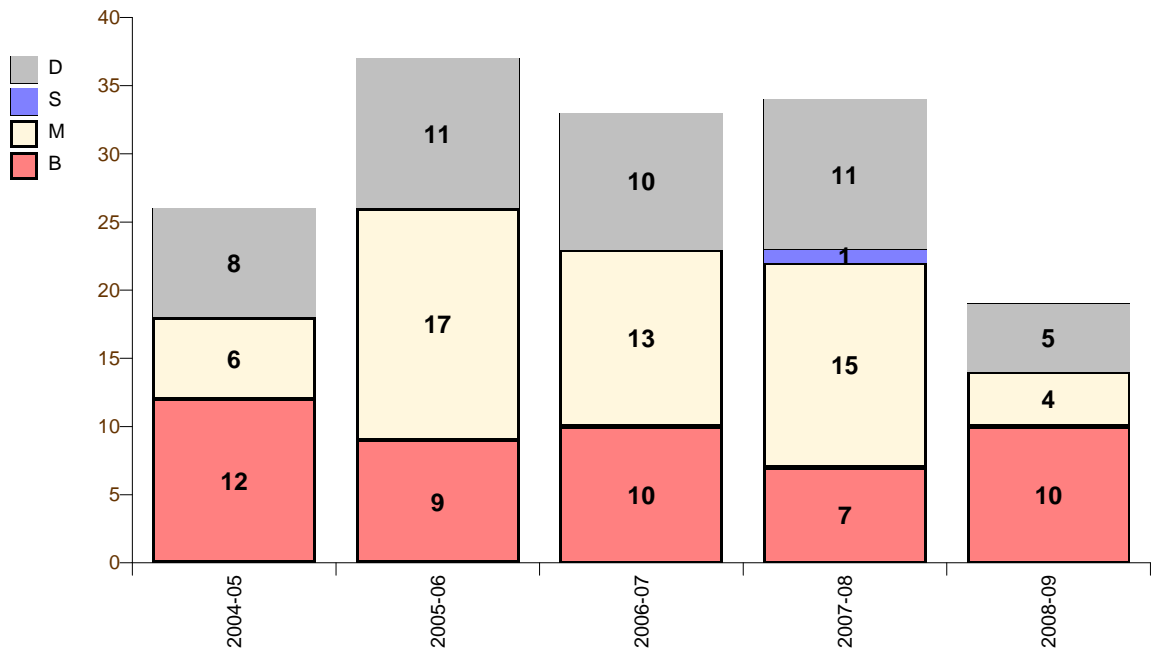


		2002	2003	2004	2005	2006	2007	2008
Female	American Indian or Native Alaskan	3	1	1		1	1	
	Asian or Pacific Islander	3	3	1	3	2	1	1
	Black	4	5	11	10	10	11	6
	Hispanic	2	2	4	4	3	1	7
	Non-Resident Alien	6	6	8	10	10	10	12
	White	91	93	91	74	93	89	89
	Not Reported		1	2	3	1	1	1
	Female Total	109	111	118	104	120	114	116
Male	Asian or Pacific Islander				1	1	1	2
	Black		3	5	4	3	2	3
	Hispanic	1					1	
	Non-Resident Alien	6	6	5	4	5	4	3
	White	13	10	11	14	17	14	10
	Not Reported	1	1					
Male Total	21	20	21	23	26	22	18	
Department Total		130	131	139	127	146	136	134

Source: Fall Preliminary Student Data Course Files

COLLEGE OF VISUAL ARTS, THEATRE & DANCE
ART EDUCATION
DEGREES AWARDED BY SEMESTER

CIP Code: 131302

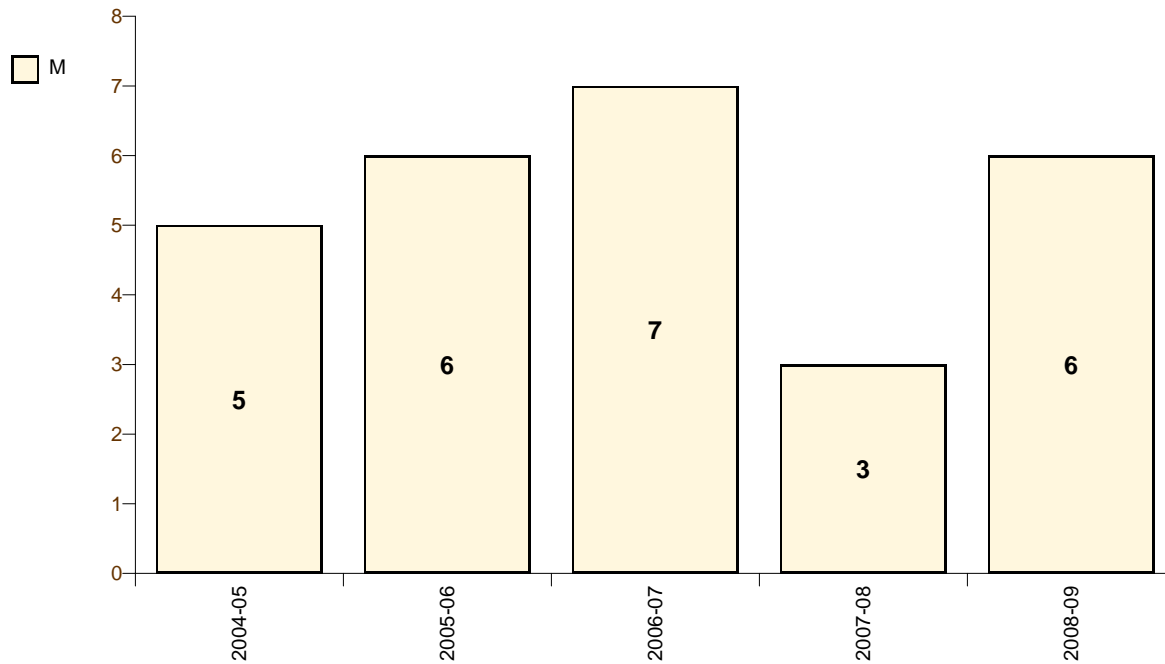


		Bachelors	Masters	Specialist	Doctorate	Total
2004-05	Summer '04	1	5		3	9
	Fall '04	7				7
	Spring '05	4	1		5	10
2004-05	Total	12	6		8	26
2005-06	Summer '05	1	10		5	16
	Fall '05		5		2	7
	Spring '06	8	2		4	14
2005-06	Total	9	17		11	37
2006-07	Summer '06	2	9		2	13
	Fall '06		2		5	7
	Spring '07	8	2		3	13
2006-07	Total	10	13		10	33
2007-08	Summer '07		11		2	13
	Fall '07	1	1		5	7
	Spring '08	6	3	1	4	14
2007-08	Total	7	15	1	11	34
2008-09	Summer '08	2	1			3
	Fall '08	1	1		1	3
	Spring '09	7	2		4	13
2008-09	Total	10	4		5	19

Source: Final Student Data Course Files (SDCF)

COLLEGE OF VISUAL ARTS, THEATRE & DANCE
ART EDUCATION
DEGREES AWARDED BY SEMESTER

CIP Code: 500704



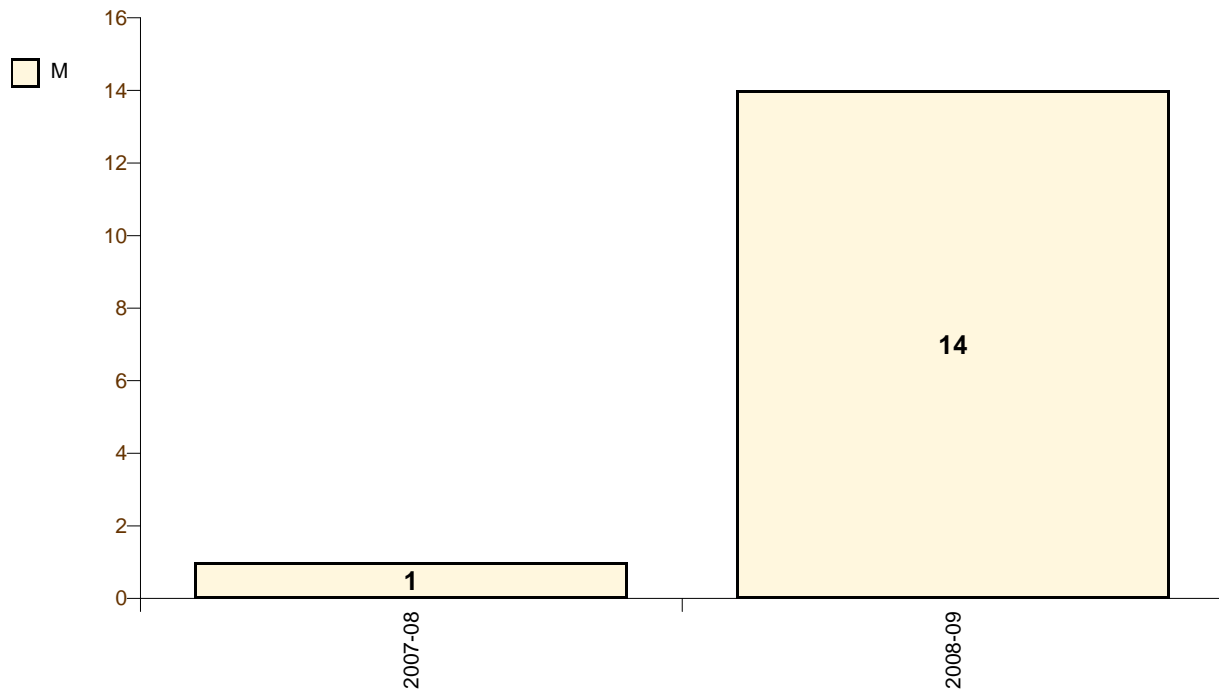
		Masters	Total
2004-05	Summer '04	1	1
	Fall '04	1	1
	Spring '05	3	3
2004-05	Total	5	5
2005-06	Summer '05	2	2
	Fall '05	2	2
	Spring '06	2	2
2005-06	Total	6	6
2006-07	Summer '06	1	1
	Fall '06	1	1
	Spring '07	5	5
2006-07	Total	7	7
2007-08	Fall '07	1	1
	Spring '08	2	2
2007-08	Total	3	3
2008-09	Summer '08	2	2
	Fall '08	1	1
	Spring '09	3	3
2008-09	Total	6	6

Note: Only CIP 500704 degrees within the department of Art Education are included.

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF VISUAL ARTS, THEATRE & DANCE
ART EDUCATION
DEGREES AWARDED BY SEMESTER**

CIP Code: 512301



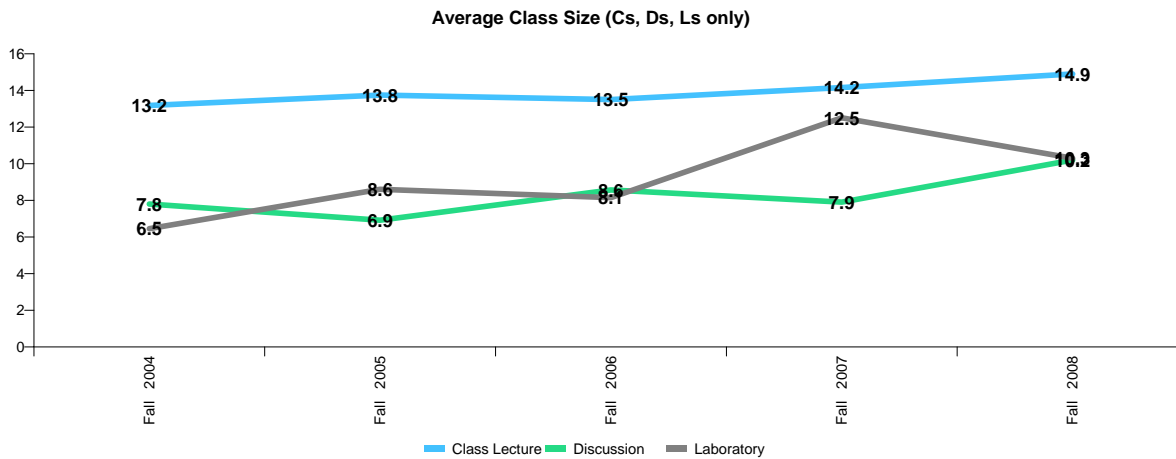
		Masters	Total
2007-08	<i>Spring '08</i>	1	1
2007-08	Total	1	1
2008-09	<i>Summer '08</i>	10	10
	<i>Fall '08</i>	4	4
2008-09	Total	14	14

Source: Final Student Data Course Files (SDCF)

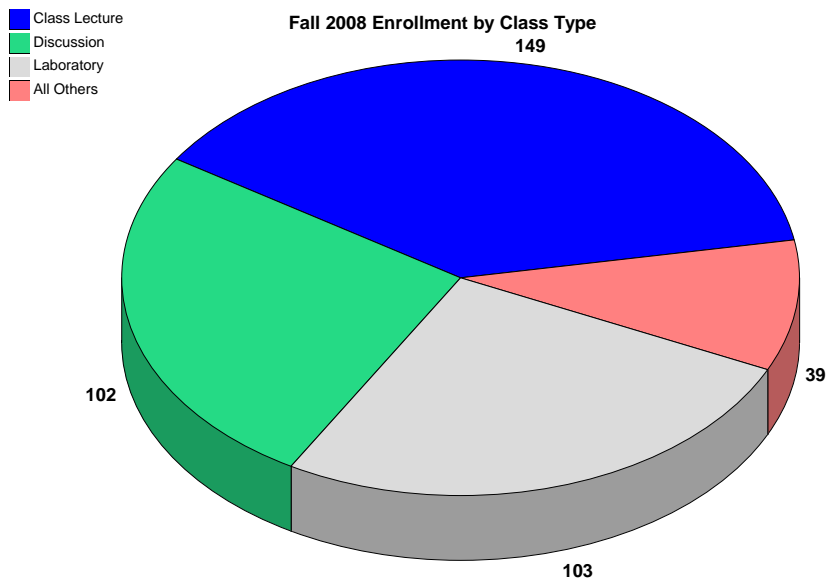
COLLEGE OF VISUAL ARTS, THEATRE & DANCE

ART EDUCATION

AVERAGE CLASS SIZE



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2004	Upper	74	4	18.5				51	9	5.7
	Graduate	71	7	10.1	78	10	7.8	20	2	10.0
	Total	145	11	13.2	78	10	7.8	71	11	6.5
Fall 2005	Upper	89	5	17.8				62	7	8.9
	Graduate	76	7	10.9	83	12	6.9	24	3	8.0
	Total	165	12	13.8	83	12	6.9	86	10	8.6
Fall 2006	Upper	148	9	16.4				20	3	6.7
	Graduate	95	9	10.6	60	7	8.6	37	4	9.3
	Total	243	18	13.5	60	7	8.6	57	7	8.1
Fall 2007	Upper	86	5	17.2				80	5	16.0
	Graduate	98	8	12.3	79	10	7.9	45	5	9.0
	Total	184	13	14.2	79	10	7.9	125	10	12.5
Fall 2008	Upper	82	4	20.5	19	1	19.0	55	4	13.8
	Graduate	67	6	11.2	83	9	9.2	48	6	8.0
	Total	149	10	14.9	102	10	10.2	103	10	10.3



**College of Visual Arts, Theatre & Dance
Art Education
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Upper	75	126	90	75
Grad I	163	208	201	228
Grad II	116	84	53	53
Total	354	418	344	356

Fall

Level	2005	2006	2007	2008
Upper	462	519	507	471
Grad I	463	471	552	472
Grad II	243	260	261	206
Total	1,168	1,250	1,320	1,149

Spring

Level	2006	2007	2008	2009
Upper	411	537	531	330
Grad I	485	456	499	565
Grad II	281	229	216	200
Total	1,177	1,222	1,246	1,095

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Upper	873	1,056	1,038	801
Grad I	948	927	1,051	1,037
Grad II	524	489	477	406
Total	2,345	2,472	2,566	2,244

Annual

Level	2005-06	2006-07	2007-08	2008-09
Upper	948	1,182	1,128	876
Grad I	1,111	1,135	1,252	1,265
Grad II	640	573	530	459
Total	2,699	2,890	2,910	2,600

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Upper	1.9	3.2	2.3	1.9
Grad I	5.1	6.5	6.3	7.1
Grad II	3.6	2.6	1.7	1.7
Total	10.6	12.3	10.2	10.7

Fall

Level	2005	2006	2007	2008
Upper	11.6	13.0	12.7	11.8
Grad I	14.5	14.7	17.3	14.8
Grad II	7.6	8.1	8.2	6.4
Total	33.6	35.8	38.1	33.0

Spring

Level	2006	2007	2008	2009
Upper	10.3	13.4	13.3	8.3
Grad I	15.2	14.3	15.6	17.7
Grad II	8.8	7.2	6.8	6.3
Total	34.2	34.8	35.6	32.2

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Upper	21.8	26.4	26.0	20.0
Grad I	29.6	29.0	32.8	32.4
Grad II	16.4	15.3	14.9	12.7
Total	67.8	70.7	73.7	65.1

Annual

Level	2005-06	2006-07	2007-08	2008-09
Upper	23.7	29.6	28.2	21.9
Grad I	34.7	35.5	39.1	39.5
Grad II	20.0	17.9	16.6	14.3
Total	78.4	82.9	83.9	75.8

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	13.1%	14.5%	11.8%	13.7%
Fall	43.3%	43.3%	45.4%	44.2%
Spring	43.6%	42.3%	42.8%	42.1%
Total	100.0%	100.0%	100.0%	100.0%

**College of Visual Arts, Theatre & Dance
Art Education
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Upper	0	0	0	0
Grad I	0	0	3	3
Grad II	0	0	0	0
Total	0	0	3	3

Fall

Level	2005	2006	2007	2008
Upper	6	0	0	0
Grad I	0	0	0	0
Grad II	0	0	0	0
Total	6	0	0	0

Spring

Level	2006	2007	2008	2009
Upper	3	0	0	0
Grad I	0	0	0	6
Grad II	12	0	11	0
Total	15	0	11	6

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Upper	9	0	0	0
Grad I	0	0	0	6
Grad II	12	0	11	0
Total	21	0	11	6

Annual

Level	2005-06	2006-07	2007-08	2008-09
Upper	9	0	0	0
Grad I	0	0	3	9
Grad II	12	0	11	0
Total	21	0	14	9

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Upper	0.0	0.0	0.0	0.0
Grad I	0.0	0.0	0.1	0.1
Grad II	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.1	0.1

Fall

Level	2005	2006	2007	2008
Upper	0.2	0.0	0.0	0.0
Grad I	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	0.2	0.0	0.0	0.0

Spring

Level	2006	2007	2008	2009
Upper	0.1	0.0	0.0	0.0
Grad I	0.0	0.0	0.0	0.2
Grad II	0.4	0.0	0.3	0.0
Total	0.5	0.0	0.3	0.2

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Upper	0.2	0.0	0.0	0.0
Grad I	0.0	0.0	0.0	0.2
Grad II	0.4	0.0	0.3	0.0
Total	0.6	0.0	0.3	0.2

Annual

Level	2005-06	2006-07	2007-08	2008-09
Upper	0.2	0.0	0.0	0.0
Grad I	0.0	0.0	0.1	0.3
Grad II	0.4	0.0	0.3	0.0
Total	0.6	0.0	0.4	0.3

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	0.0%	#DIV/0	21.4%	33.3%
Fall	28.6%	#DIV/0	0.0%	0.0%
Spring	71.4%	#DIV/0	78.6%	66.7%
Total	100.0%	#DIV/0	100.0%	100.0%

**College of Visual Arts, Theatre & Dance
Art Education
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Upper	75	126	90	75
Grad I	163	208	204	231
Grad II	116	84	53	53
Total	354	418	347	359

Fall

Level	2005	2006	2007	2008
Upper	468	519	507	471
Grad I	463	471	552	472
Grad II	243	260	261	206
Total	1,174	1,250	1,320	1,149

Spring

Level	2006	2007	2008	2009
Upper	414	537	531	330
Grad I	485	456	499	571
Grad II	293	229	227	200
Total	1,192	1,222	1,257	1,101

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Upper	882	1,056	1,038	801
Grad I	948	927	1,051	1,043
Grad II	536	489	488	406
Total	2,366	2,472	2,577	2,250

Annual

Level	2005-06	2006-07	2007-08	2008-09
Upper	957	1,182	1,128	876
Grad I	1,111	1,135	1,255	1,274
Grad II	652	573	541	459
Total	2,720	2,890	2,924	2,609

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Upper	1.9	3.2	2.3	1.9
Grad I	5.1	6.5	6.4	7.2
Grad II	3.6	2.6	1.7	1.7
Total	10.6	12.3	10.3	10.8

Fall

Level	2005	2006	2007	2008
Upper	11.7	13.0	12.7	11.8
Grad I	14.5	14.7	17.3	14.8
Grad II	7.6	8.1	8.2	6.4
Total	33.8	35.8	38.1	33.0

Spring

Level	2006	2007	2008	2009
Upper	10.4	13.4	13.3	8.3
Grad I	15.2	14.3	15.6	17.8
Grad II	9.2	7.2	7.1	6.3
Total	34.7	34.8	36.0	32.3

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Upper	22.1	26.4	26.0	20.0
Grad I	29.6	29.0	32.8	32.6
Grad II	16.8	15.3	15.3	12.7
Total	68.4	70.7	74.0	65.3

Annual

Level	2005-06	2006-07	2007-08	2008-09
Upper	23.9	29.6	28.2	21.9
Grad I	34.7	35.5	39.2	39.8
Grad II	20.4	17.9	16.9	14.3
Total	79.0	82.9	84.3	76.1

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	13.0%	14.5%	11.9%	13.8%
Fall	43.2%	43.3%	45.1%	44.0%
Spring	43.8%	42.3%	43.0%	42.2%
Total	100.0%	100.0%	100.0%	100.0%

Department of Art Education
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student			Headcount/			Student			Headcount/	
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
Fall 2003						Spring 2004					
Faculty	7	735	105.0	243	34.7	Faculty	7	866	123.7	243	34.7
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0	0	0.0	0	0.0	OPS Faculty Adjuncts	0	0	0.0	0	0.0
Graduate Assistants	5.28	474	89.8	130	24.6	Graduate Assistants	5.25	114	21.7	32	6.1
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0.55	0	0.0	0	0.0
	12.28	1209	98.5	373	30.4		12.8	980	76.6	275	21.5
Fall 2004						Spring 2005					
Faculty	6	821.0	136.8	210	35.0	Faculty	6	702.0	117.0	216	36.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	6.09	282.0	46.3	94	15.4	Graduate Assistants	4.57	159.0	34.8	53	11.6
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.45	30.0	66.7	9	20.0	Others	0.67	96.0	143.3	31	46.3
	12.54	1,133.0	90.4	313	25.0		11.24	957.0	85.1	300	26.7
Fall 2005						Spring 2006					
Faculty	6.51	896.0	137.6	285	43.8	Faculty	6.51	962.0	147.8	274	42.1
OPS Regular Faculty	0.12	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	5.04	276.0	54.8	92	18.3	Graduate Assistants	4.23	189.0	44.7	63	14.9
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0.87	6.0	6.9	2	2.3
	11.67	1,172.0	100.4	377	32.3		11.61	1,157.0	99.7	339	29.2
Fall 2006						Spring 2007					
Faculty	6.9491	899.0	129.4	289.0	41.6	Faculty	7.1522	914.0	127.8	265	37.1
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	6.28	276.0	43.9	92.0	14.6	Graduate Assistants	5.92	183.0	30.9	61	10.3
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	13.2291	1,175.0	88.8	381	28.8		13.0722	1,097.0	83.9	326	24.9
Fall 2007						Spring 2008					
Faculty	6.00	958.0	159.7	294.0	49.0	Faculty	6.0001	852.0	142.0	239	39.8
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.33	45.0	136.4	15.0	45.5	OPS Faculty Adjuncts	0.51	169.0	331.4	56	109.8
Graduate Assistants	6.17	210.0	34.0	70.0	11.3	Graduate Assistants	6.78	144.0	21.2	48	7.1
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.21	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	12.71	1,213.0	95.4	379	29.8		13.2901	1,165.0	87.7	343	25.8

Art Education - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ANDERSON	9001	2.00	75.0	152.0	227.0	25.0	52.0	77.0	2.0	7.0	9.0
DORN	9001	2.00	33.0	114.0	147.0	11.0	38.0	49.0	1.0	5.0	6.0
FINNEGAN	9002	1.00	75.0	30.0	105.0	25.0	6.0	31.0	2.0	2.0	4.0
GUSSAK	9003	2.00	-	90.0	90.0	-	28.0	28.0	-	4.0	4.0
ORR	9003	2.00	69.0	186.0	255.0	23.0	54.0	77.0	2.0	4.0	6.0
ROSAL	9001	2.00	39.0	105.0	144.0	13.0	30.0	43.0	1.0	8.0	9.0
VILLENEUVE	9002	2.00	48.0	132.0	180.0	16.0	38.0	54.0	3.0	5.0	8.0
TOTALS			339.0	809.0	1,148.0	113.0	246.0	359.0	11.0	35.0	46.0
AVERAGE PER FACULTY			56.5	115.6	164.0	18.8	35.1	51.3	1.8	5.0	6.6

Art Education - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ANDERSON	9001	2.00	-	198.0	198.0	-	50.0	50.0	-	27.0	27.0
DORN	9001	2.00	3.0	57.0	60.0	1.0	12.0	13.0	1.0	6.0	7.0
FINNEGAN	9002	1.00	-	-	-	-	-	-	-	-	-
GUSSAK	9003	2.00	-	37.0	37.0	-	21.0	21.0	-	8.0	8.0
ORR	9003	2.00	-	32.0	32.0	-	13.0	13.0	-	3.0	3.0
ROSAL	9001	2.00	6.0	105.0	111.0	2.0	23.0	25.0	1.0	16.0	17.0
VILLENEUVE	9002	2.00	-	15.0	15.0	-	5.0	5.0	-	4.0	4.0
TOTALS			9.0	444.0	453.0	3.0	124.0	127.0	2.0	64.0	66.0
AVERAGE PER FACULTY			4.5	74.0	75.5	1.5	20.7	21.2	1.0	10.7	11.0

Art Education - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ANDERSON	9001	2.00	75.0	350.0	425.0	25.0	102.0	127.0	2.0	34.0	36.0
DORN	9001	2.00	36.0	171.0	207.0	12.0	50.0	62.0	2.0	11.0	13.0
FINNEGAN	9002	1.00	75.0	30.0	105.0	25.0	6.0	31.0	2.0	2.0	4.0
GUSSAK	9003	2.00	-	127.0	127.0	-	49.0	49.0	-	12.0	12.0
ORR	9003	2.00	69.0	218.0	287.0	23.0	67.0	90.0	2.0	7.0	9.0
ROSAL	9001	2.00	45.0	210.0	255.0	15.0	53.0	68.0	2.0	24.0	26.0
VILLENEUVE	9002	2.00	48.0	147.0	195.0	16.0	43.0	59.0	3.0	9.0	12.0
TOTALS			348.0	1,253.0	1,601.0	116.0	370.0	486.0	13.0	99.0	112.0
AVERAGE PER FACULTY			58.0	179.0	228.7	19.3	52.9	69.4	2.2	14.1	16.0

Art Education - Faculty Courses & Hours

Fall 2007 - Spring 2008			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ANDERSON	9001	2.00	45.0	162.0	207.0	15.0	53.0	68.0	1.0	6.0	7.0
CHRISTIANSEN	9003	2.00	144.0	57.0	201.0	48.0	18.0	66.0	4.0	7.0	11.0
GUSSAK	9002	2.00	-	195.0	195.0	-	63.0	63.0	-	6.0	6.0
ORR	9003	2.00	105.0	135.0	240.0	35.0	42.0	77.0	2.0	4.0	6.0
ROSAL	9001	2.00	-	326.0	326.0	-	113.0	113.0	-	12.0	12.0
VILLENEUVE	9002	2.00	6.0	144.0	150.0	2.0	45.0	47.0	1.0	5.0	6.0
TOTALS			300.0	1,019.0	1,319.0	100.0	334.0	434.0	8.0	40.0	48.0
AVERAGE PER FACULTY			75.0	169.8	219.8	25.0	55.7	72.3	2.0	6.7	8.0

Art Education - Faculty Courses & Hours

Fall 2007 - Spring 2008			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ANDERSON	9001	2.00	-	96.0	96.0	-	25.0	25.0	-	10.0	10.0
CHRISTIANSEN	9003	2.00	126.0	6.0	132.0	14.0	2.0	16.0	3.0	1.0	4.0
GUSSAK	9002	2.00	-	19.0	19.0	-	6.0	6.0	-	5.0	5.0
ORR	9003	2.00	-	60.0	60.0	-	18.0	18.0	-	5.0	5.0
ROSAL	9001	2.00	-	25.0	25.0	-	5.0	5.0	-	3.0	3.0
VILLENEUVE	9002	2.00	-	15.0	15.0	-	29.0	29.0	-	11.0	11.0
TOTALS			126.0	221.0	347.0	14.0	85.0	99.0	3.0	35.0	38.0
AVERAGE PER FACULTY			126.0	36.8	57.8	14.0	14.2	16.5	3.0	5.8	6.3

Art Education - Faculty Courses & Hours

Fall 2007 - Spring 2008			All Types								
Faculty Member	Class	FTE	SCH		TOTAL SCH	Headcount		TOTAL HC	Sections		TOTAL #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ANDERSON	9001	2.00	45.0	258.0	303.0	15.0	78.0	93.0	1.0	16.0	17.0
CHRISTIANSEN	9003	2.00	270.0	63.0	333.0	62.0	20.0	82.0	7.0	8.0	15.0
GUSSAK	9002	2.00	-	214.0	214.0	-	69.0	69.0	-	11.0	11.0
ORR	9003	2.00	105.0	195.0	300.0	35.0	60.0	95.0	2.0	9.0	11.0
ROSAL	9001	2.00	-	351.0	351.0	-	118.0	118.0	-	15.0	15.0
VILLENEUVE	9002	2.00	6.0	159.0	165.0	2.0	74.0	76.0	1.0	16.0	17.0
TOTALS			426.0	1,240.0	1,666.0	114.0	419.0	533.0	11.0	75.0	86.0
AVERAGE PER FACULTY			106.5	206.7	277.7	28.5	69.8	88.8	2.8	12.5	14.3

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

Coll Vis Arts, Theatre & Dance

Art Education

		2005-2006	2006-2007	2007-2008	2008-2009
Total All Pay Plans	FTE	10.50	10.36	9.98	10.18
	Person Years	6.93	6.91	6.88	6.90
	Current Rate	\$479,582	\$505,190	\$500,963	\$512,978
Filled 9- & 12-Month Faculty	FTE	7.00	6.00	5.00	6.00
	Person Years	5.23	4.48	3.74	4.48
	Current Rate	\$430,793	\$379,263	\$335,836	\$373,940
Vacant & Reserve Faculty	FTE	0.00	1.00	2.00	1.00
	Person Years	0.00	0.75	1.49	0.75
	Current Rate	\$207	\$70,550	\$109,420	\$81,559
Summer Faculty	FTE	2.00	1.86	1.48	1.68
	Person Years	0.20	0.19	0.15	0.17
	Current Rate	\$9,645	\$15,736	\$13,608	\$15,380
Filled Support	FTE	1.50	1.50	1.50	1.50
	Person Years	1.50	1.50	1.50	1.50
	Current Rate	\$38,937	\$39,641	\$42,099	\$42,099

E & G Expenditures by Budget Category, By Major Object code, Departments within School

Coll Vis Arts, Theatre & Dance

Art Education

Category Code	Oject Code	2004-05	2005-06	2006-07	2007-08	
SALARY	FACULTY	\$392,023	\$442,196	\$480,209	\$417,523	
	USPS	\$34,888	\$38,197	\$40,730	\$43,599	
	FRINGE BENEFITS	\$122,534	\$133,832	\$153,310	\$134,519	
	OTHER SALARY	\$7,667	\$500	\$450		
SALARY		\$557,112	\$614,725	\$674,699	\$595,641	
EXPENSE	CONSULTING & OTHER				\$396	
	EDUCATIONAL SUPPLIES	\$53	\$531	\$1,593	\$2,950	
	EQUIPMENT & BOOKS	\$3,086	\$638	\$72	\$393	
	EXPENSE OTHER	\$580	\$983	\$2,022	\$436	
	MAINT & HEATING SUPPLIES	\$126				
	MOVING EXPENSES		\$2,000			
	OFFICE SUPPLIES	\$494	\$1,923	\$2,512	\$2,174	
	OTHER CURRENT CHARGES	\$565	\$290	\$30	\$42	
	OTHER MATERIALS & SUPPLIES	\$1,810	\$729	\$1,087	\$765	
	PRINTING	\$749	\$905	\$1,123	\$269	
	RENTAL OF EQUIPMENT	\$5,077	\$5,010	\$4,319	\$3,855	
	REPAIRS & MAINTENANCE	\$1,232	\$1,014	\$1,648	\$342	
	TELEPHONE	\$5,082	\$5,699	\$5,262	\$3,759	
	TRAVEL	\$4,072	\$3,481	\$2,075	\$1,259	
EXPENSE		\$22,926	\$23,203	\$21,743	\$16,640	
OPS	FRINGE BENEFITS	\$605	\$1,271	\$206	\$248	
	FACULTY ADJUNCTS		\$6,265		\$6,000	
	GRAD ASST	\$80,674	\$76,784	\$97,967	\$149,892	
	OPS OTHER	\$9,682	\$22,122	\$13,300	\$8,048	
	STUDENT ASST	\$3,088	\$592			
OPS		\$94,049	\$107,034	\$111,473	\$164,188	
OCO	DATA PROCESSING EQUIPMENT		\$5,077			
OCO			\$5,077			
Department Total:			\$674,087	\$750,039	\$807,915	\$776,469

Program : Art Education

FTIC Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	33.3%	33.3%
1997	37.5%	37.5%
1998	72.7%	72.7%
1999	71.4%	71.4%
2000	57.1%	57.1%
2001	50.0%	50.0%
2002	50.0%	50.0%

FTIC Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	33.3%	33.3%
1997	25.0%	37.5%
1998	27.3%	72.7%
1999	14.3%	71.4%
2000	0.0%	57.1%
2001	12.5%	50.0%
2002	20.0%	40.0%

AA Transfer Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	100.0%	100.0%
1997	71.4%	71.4%
1998	100.0%	100.0%
1999	100.0%	100.0%
2000	66.7%	66.7%
2001	0.0%	0.0%
2002	87.5%	87.5%

AA Transfer Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	100.0%	100.0%
1997	57.1%	71.4%
1998	100.0%	100.0%
1999	100.0%	100.0%
2000	66.7%	66.7%
2001	0.0%	0.0%
2002	87.5%	87.5%

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2007-2008**

Name of Program:
Art Education

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES			
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
ANDERSON		7.0	10.0	43.1								
CHRISTIANSEN		11.0	4.0	35.8								
GUSSAK		6.0	5.0	21.3								
ORR		6.0	5.0	27.6								
ROSAL		12.0	3.0	37.0								
VILLENEUVE		6.0	11.0	38.0								
SUM		48.0	38.0	202.8								
MEAN		8.0	6.3	33.8								
MEDIAN		6.5	5.0	36.4								

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2007-2008**

Name of Program:
Art Education

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
ANDERSON		7.0	68	10.0	25	43.1	303.0		
CHRISTIANSEN		11.0	66	4.0	16	35.8	333.0		
GUSSAK		6.0	63	5.0	6	21.3	214.0		
ORR		6.0	77	5.0	18	27.6	300.0		
ROSAL		12.0	113	3.0	5	37.0	351.0		
VILLENEUVE		6.0	47	11.0	29	38.0	309.0		
SUM		48.0	434	38.0	99	202.8	1,810.0		
MEAN		8.0	72	6.3	17	33.8	301.7		
MEDIAN		6.5	67	5.0	17	36.4	306.0		