

Criminology & Criminal Justice Data Booklet

Spring Term 2010
Quality Enhancement
Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



Criminology

Spring Term 2010

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Criminology & Criminal Justice
SPRING TERM 2010

Most recent available statistics

		Report <u>Page No(s)</u>
Degrees Offered	7	1
Faculty	23	2
Majors (Fall 2009 Headcount)		
Undergraduate	1,296	3-10
Graduate - Masters	111	3-10
Graduate - Doctorate	59	3-10
Total	1,466	3-10
2008-2009 Degrees Awarded		
Bachelors	346	11-12
Masters	35	11-12
Doctorate	-	11-12
Total	381	11-12
Average Class Size (Fall 2008)		
Undergraduate		
Lower - classroom	53.2	13
Upper - classroom	59.8	13
Graduate - classroom	10.1	13
Credit Hours - Annual (2008-2009)		
Fundable	22,414	14
Non-fundable	198	15
Total	22,612	16
University (fundable)	1,035,231	SIF*
2008-2009 Department Fundable Hours As Percent of University Fundable Hours	2.2%	calculated
Student FTE's- Annual (state fundable 2008-2009)		
Lower	33.8	14
Upper	458.3	14
Grad I	57.9	14
Grad II	27.5	14
Total	577.4	14
Credit Hours Percentages by Instructor Type (Fall 2007)		17
Faculty	65.3%	calculated
OPS Regular Faculty	1.5%	calculated
OPS Faculty Adjuncts	18.1%	calculated
Graduate Assistants	13.4%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	1.7%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2007-2008)		
Fall Term	265.2	17
Spring Term	303.0	17
Academic Year	568.2	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2007-2008)		21
Undergraduate (academic year hours/40)	235.2	calculated
Graduate (academic year hours/32)	58.4	calculated
Total	293.6	calculated
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
6th Year FTIC Grad Rates: Entering Cohort Year 2002	78.9%	26
6th Year AA Transfer Grad Rates: Entering Cohort Year 2002	80.7%	26

*Note: most statistics are based on the Criminology and Criminal Justice account 141xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File, NRC=National Research Council*

**COLLEGE OF CRIMINOLOGY & CRIMINAL JUSTICE
 CRIMINOLOGY & CRIMINAL JUSTICE
 DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Criminology	349410	430104	Bachelors
Criminology	349410	430104	Masters
Criminology	349410	430104	Doctorate
Major Name	Major Code	CIP Code	Degree Offered
Criminal Justice Studies	349411	430104	Masters
Major Name	Major Code	CIP Code	Degree Offered
Computer Criminology - Criminology	349412	430199	Bachelors
Major Name	Major Code	CIP Code	Degree Offered
<i>Joint Degree:</i> Criminology / Social Work	347773	430104	Masters
<i>Joint Degree:</i> Criminology / Public Administration	347775	430104	Masters

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF CRIMINOLOGY & CRIMINAL JUSTICE
FACULTY DEMOGRAPHICS**

Last Name	First Name	Degree	University	Admin		Hire		Mo.	Tenure	Date	Gender	Race	Citizenship
				Code	Class & Title								
Bacon	Sarah	Doct.	University of Maryland	99	9003 - Assistant Professor	9	2	2006			Female	White	USA
Bales	William	Doct.	Florida State University	99	9002 - Associate Professor	9	1	2003			Male	White	USA
Barker	Vanessa	Doct.	New York University	99	9003 - Assistant Professor	9	2	2004			Female	White	USA
Baumer	Eric	Doct.	SUNY Albany	99	9001 - Professor	9	1	2008			Male	White	USA
Beaver	Kevin	Doct.	University of Cincinnati	99	9003 - Assistant Professor	9	2	2006			Male	White	USA
Blomberg	Thomas	Doct.	Univ. of California, Berkeley	D1	9001 - Professor	12	1	1973			Male	White	USA
Bullington	Bruce	Doct.	Univ. of California, L.A.	99	9002 - Associate Professor	9	1	1994			Male	White	USA
Chiricos	Theodore	Doct.	University of Massachusetts	99	9001 - Professor	9	1	1968			Male	White	USA
Close	Billy	Doct.	Florida State University	99	9003 - Assistant Professor	9	2	1994			Male	Black	USA
Coonan	Terry	JD	University of Cincinnati	BT1	9002 - Associate Professor	12	1	1995			Male	White	USA
Doerner	William	Doct.	University of Tennessee	99	9001 - Professor	9	1	1977			Male	White	USA
Gertz	Marc	Doct.	University of Connecticut	99	9001 - Professor	9	1	1976			Male	White	USA
Greek	Cecil	Doct.	University of South Florida	99	9002 - Associate Professor	9	1	1996			Male	White	USA
Hay	Carter	Doct.	University of Texas, Austin	99	9002 - Associate Professor	9	1	2003			Male	White	USA
Kelley	Thomas	Doct.	Florida State University	99	9120 - Associate In	12	3	2002			Male	White	USA
Kleck	Gary	Doct.	U of IL, Urbana-Champaign	99	9001 - Professor	9	1	1978			Male	White	USA
Maier-Katkin	Daniel	JD	Columbia University	99	9001 - Professor	9	1	1994			Male	White	USA
Mears	Daniel	Doct.	University of Texas at Austin	99	9001 - Professor	9	1	2005			Male	White	USA
Nute	Dale	Doct.	Florida State University	99	9120 - Associate In	12	3	1998			Male	White	USA
Siennick	Sonja	Doct.	Pennsylvania State University	99	9003 - Assistant Professor	9	2	2009			Female	White	USA
Stewart	Eric	Doct.	Iowa State University	99	9002 - Associate Professor	9	1	2007			Male	Black	USA
Stults	Brian	Doct.	SUNY Albany	99	9003 - Assistant Professor	9	2	2006			Male	White	USA
Warren	Patricia	Doct.	North Carolina State University	99	9003 - Assistant Professor	9	2	2006			Female	Black	USA

Administrative Codes:

D1 - Dean
T1 - Director
B1 - Counselor/Advisor
99 - No Administrative Duties

Tenure Codes:

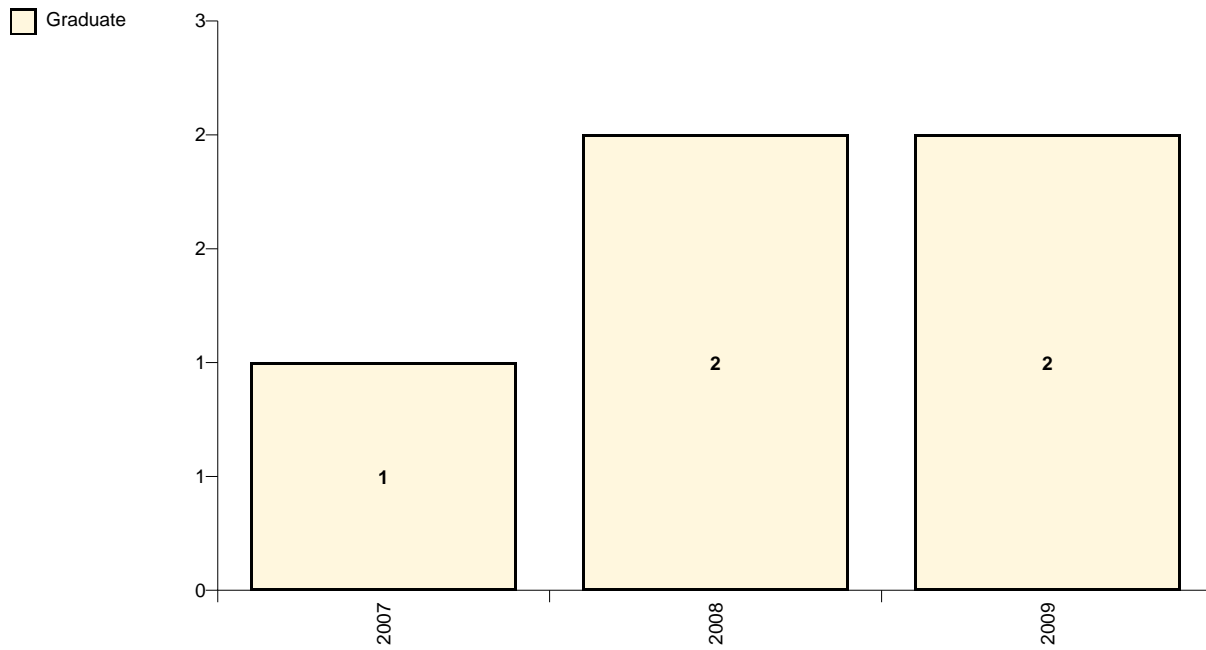
1 - Tenured
2 - Tenure-Earning
3 - Non-Tenured

Last Updated 08/2009
by Leslee Boldman

College of Criminology&Criminal Justice
Criminology & Criminal Justice
Enrollment by Fall Semester

Criminology / Social Work

347773



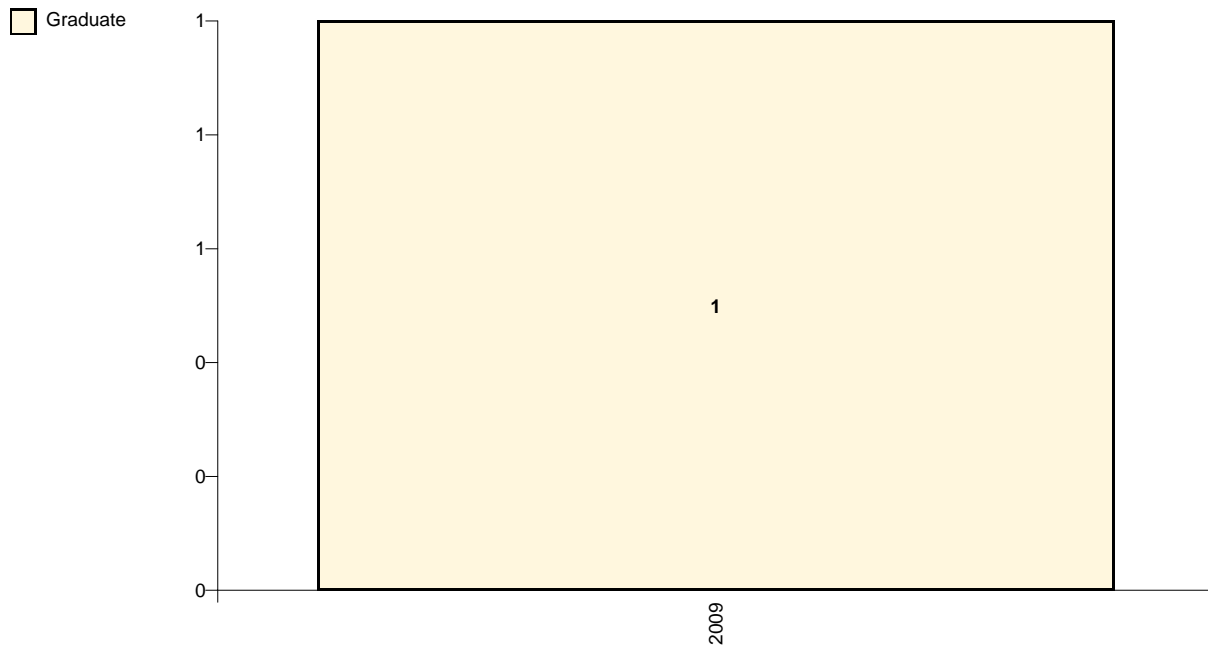
	2007	2008	2009
Graduate - Masters	1	2	2
Total	1	2	2

Source: Fall Preliminary Student Data Course Files

College of Criminology&Criminal Justice
Criminology & Criminal Justice
Enrollment by Fall Semester

Criminology/Public Administration

347775



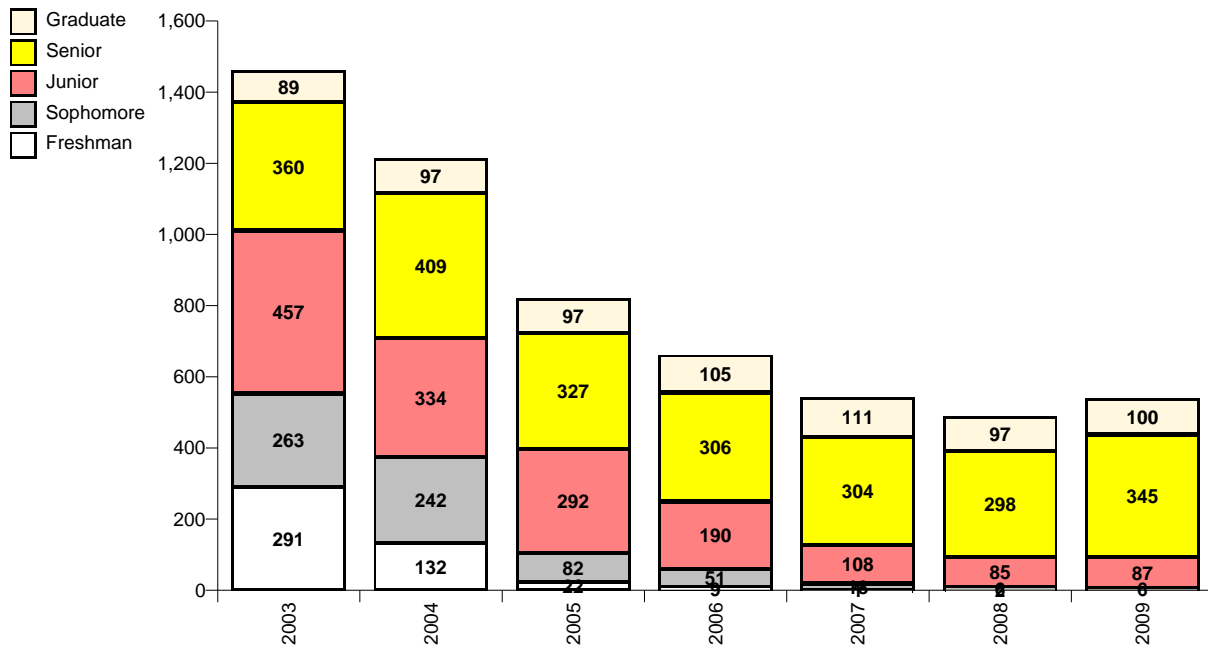
	2009
Graduate - Masters	1
Total	1

Source: Fall Preliminary Student Data Course Files

College of Criminology&Criminal Justice
Criminology & Criminal Justice
Enrollment by Fall Semester

Criminology

349410



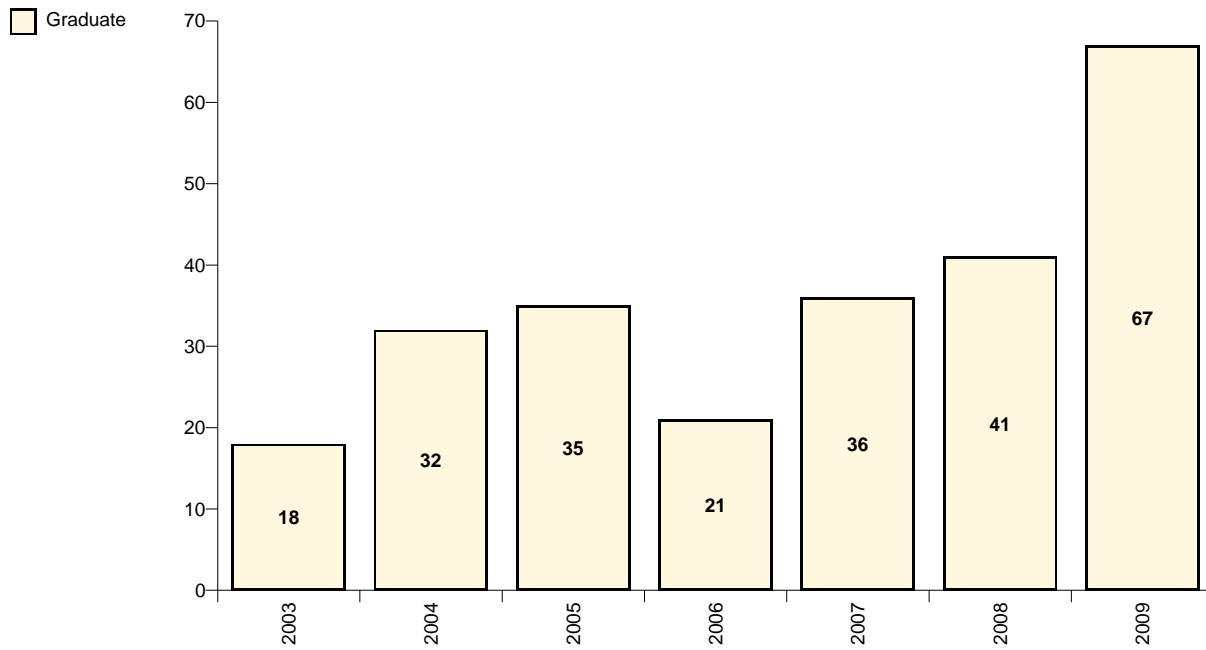
	2003	2004	2005	2006	2007	2008	2009
Freshman	291	132	22	9	1	2	
Sophomore	263	242	82	51	18	6	6
Junior	457	334	292	190	108	85	87
Senior	360	409	327	306	304	298	345
Graduate - Masters	48	57	58	61	58	49	41
Graduate - Doctorate	41	40	39	44	53	48	59
Total	1,460	1,214	820	661	542	488	538

Source: Fall Preliminary Student Data Course Files

College of Criminology&Criminal Justice
Criminology & Criminal Justice
Enrollment by Fall Semester

Criminal Justice Studies

349411



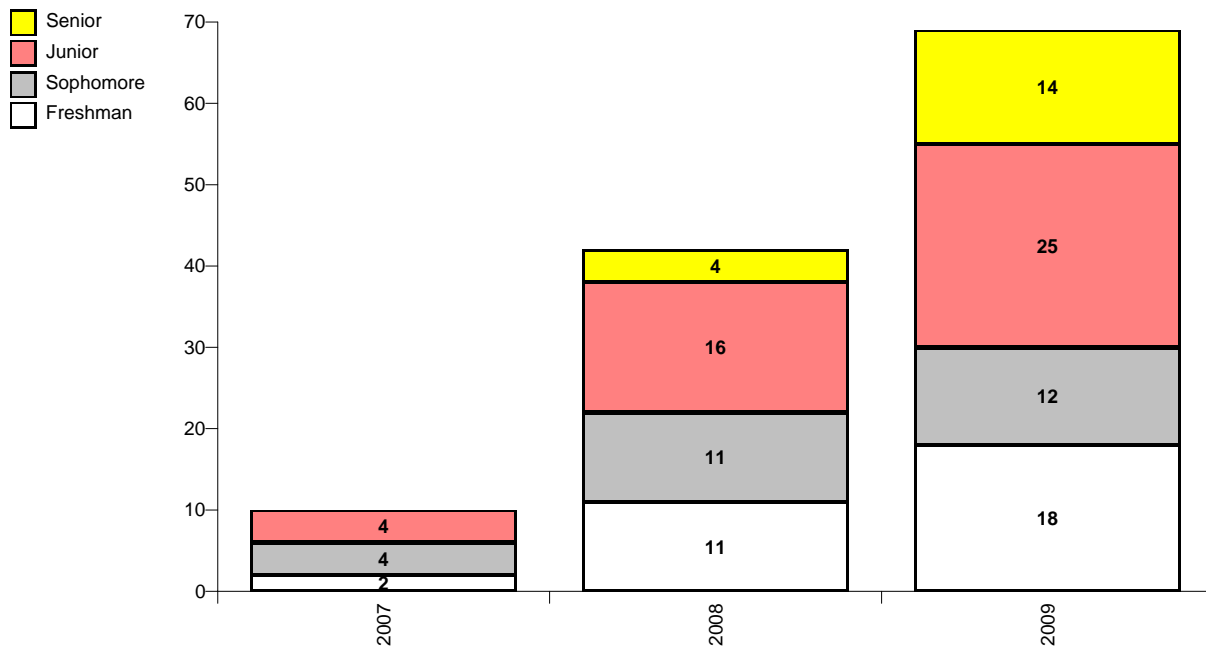
	2003	2004	2005	2006	2007	2008	2009
Graduate - Masters	18	32	35	21	36	41	67
Total	18	32	35	21	36	41	67

Source: Fall Preliminary Student Data Course Files

College of Criminology&Criminal Justice
 Criminology & Criminal Justice
 Enrollment by Fall Semester

Computer Criminology - Criminology

349412



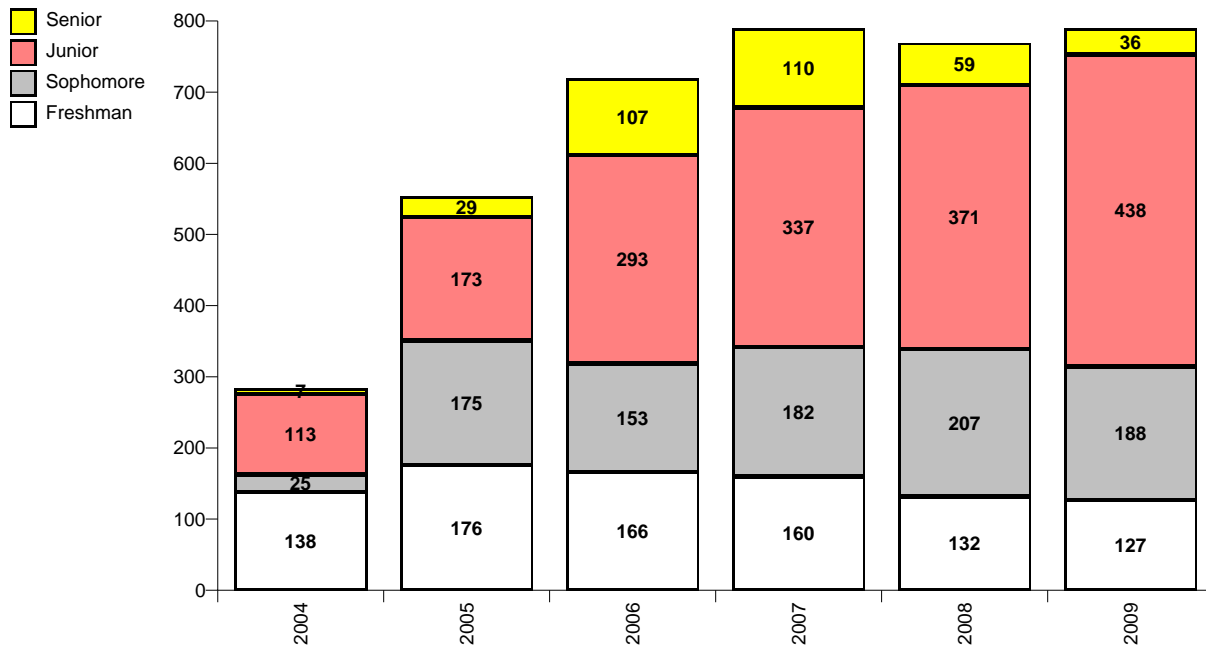
	2007	2008	2009
Freshman	2	11	18
Sophomore	4	11	12
Junior	4	16	25
Senior		4	14
Total	10	42	69

Source: Fall Preliminary Student Data Course Files

College of Criminology&Criminal Justice
Criminology & Criminal Justice
Enrollment by Fall Semester

Criminology Prerequisites Incomplete

349497



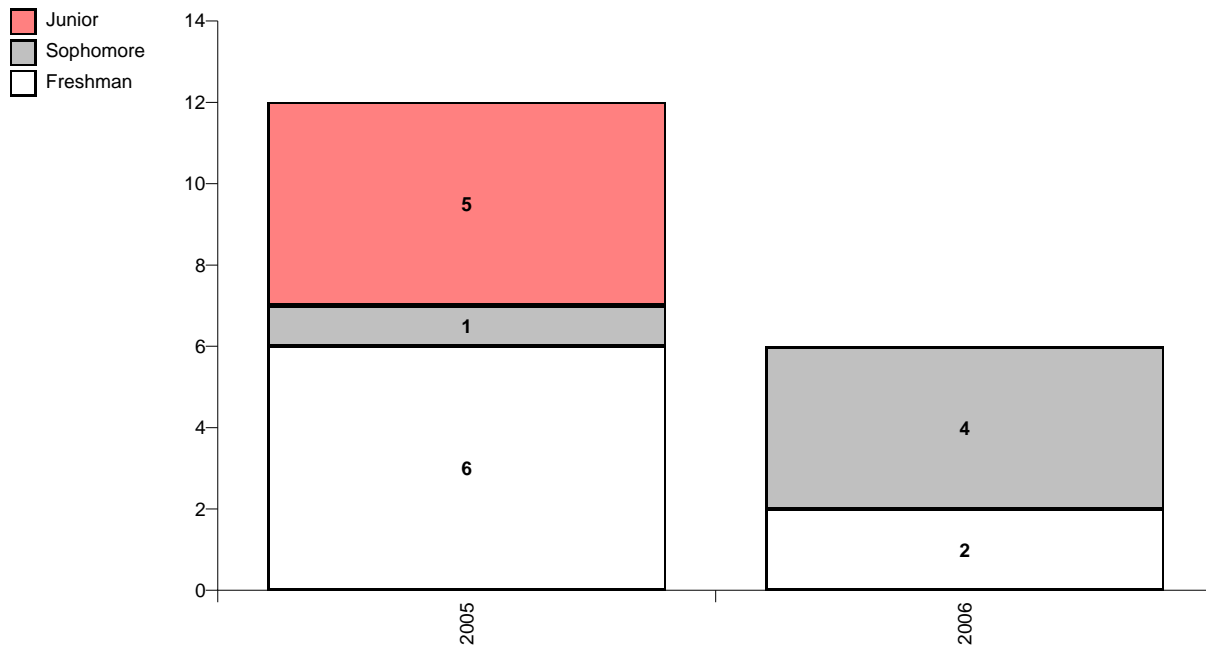
	2004	2005	2006	2007	2008	2009
Freshman	138	176	166	160	132	127
Sophomore	25	175	153	182	207	188
Junior	113	173	293	337	371	438
Senior	7	29	107	110	59	36
Total	283	553	719	789	769	789

Source: Fall Preliminary Student Data Course Files

College of Criminology&Criminal Justice
Criminology & Criminal Justice
Enrollment by Fall Semester

Criminology NFA

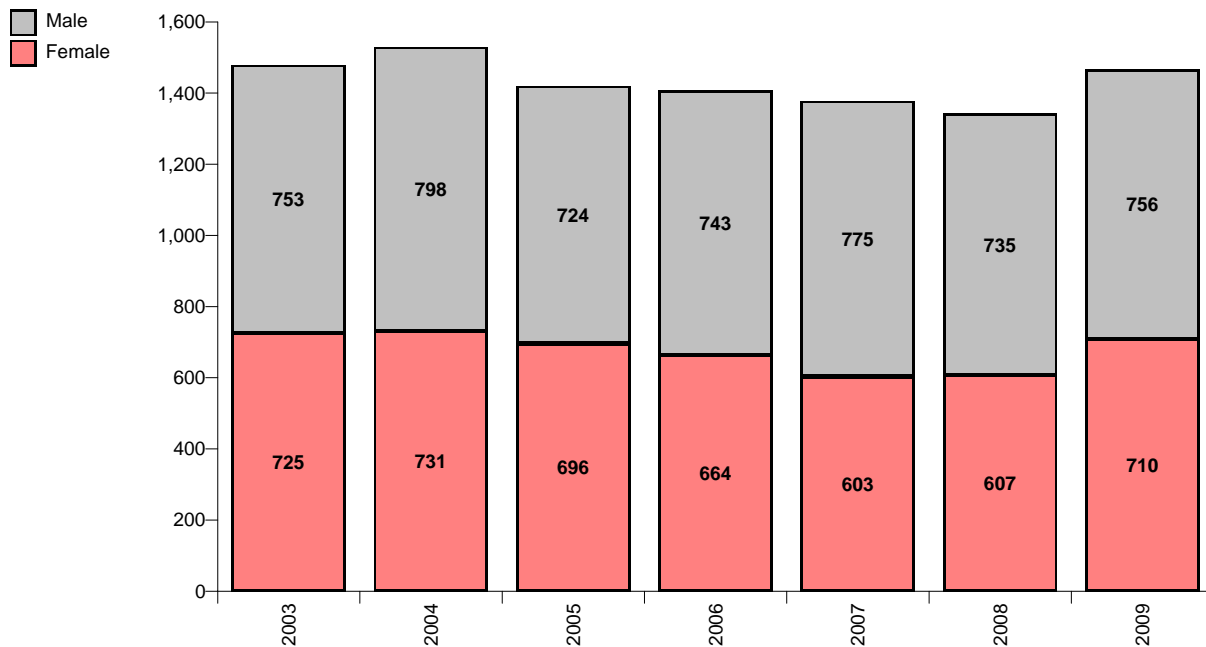
349499



	2005	2006
Freshman	6	2
Sophomore	1	4
Junior	5	
Total	12	6

Source: Fall Preliminary Student Data Course Files

College of Criminology&Criminal Justice
Criminology & Criminal Justice
Enrollment by Fall Semester

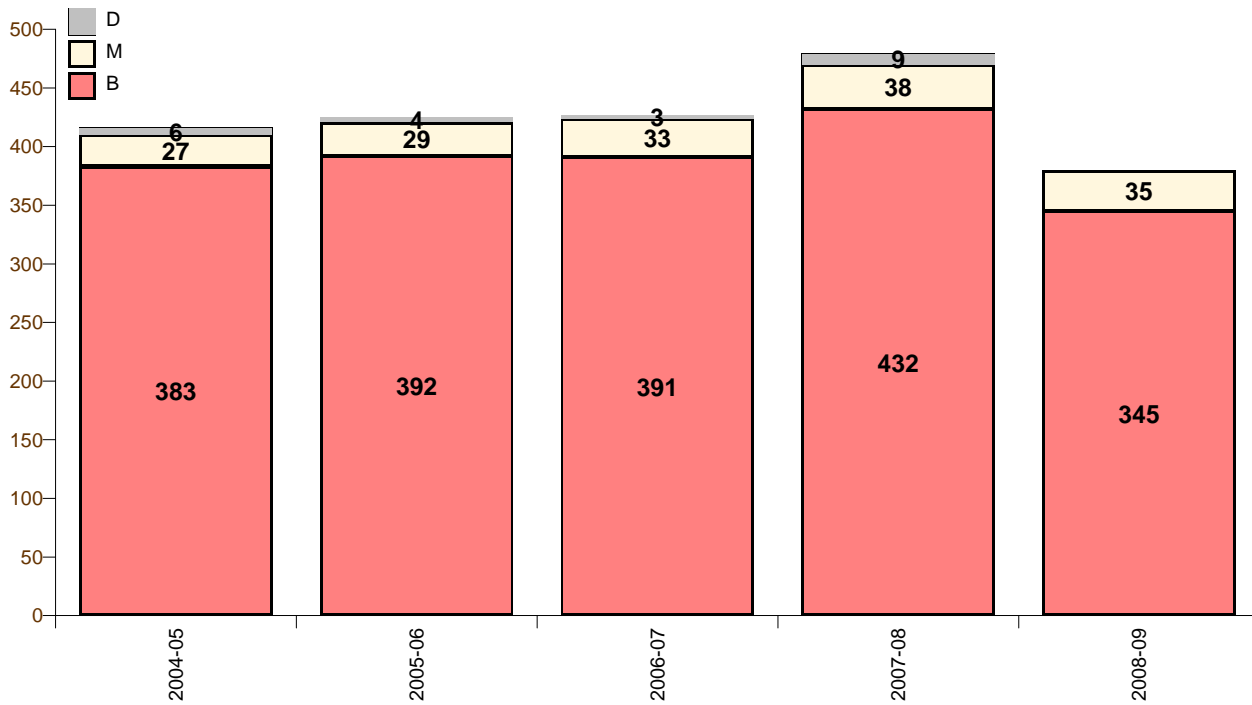


		2003	2004	2005	2006	2007	2008	2009
Female	American Indian or Native Alaskan		1	4	6	5	6	6
	Asian or Pacific Islander	16	19	12	14	13	13	15
	Black	134	133	132	138	146	147	161
	Hispanic	67	61	62	61	52	67	80
	Non-Resident Alien	3	2	2	3	3	1	3
	White	499	503	476	436	377	368	435
	Not Reported	6	12	8	6	7	5	10
	Female Total	725	731	696	664	603	607	710
Male	American Indian or Native Alaskan		1	2	4	2	4	3
	Asian or Pacific Islander	17	23	20	14	14	14	19
	Black	82	86	74	87	88	84	87
	Hispanic	72	79	75	77	74	79	87
	Non-Resident Alien	8	6	4	3	2	2	1
	White	566	590	535	553	589	548	548
	Not Reported	8	13	14	5	6	4	11
	Male Total	753	798	724	743	775	735	756
Department Total	1,478	1,529	1,420	1,407	1,378	1,342	1,466	

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF CRIMINOLOGY & CRIMINAL JUSTICE
DEGREES AWARDED BY SEMESTER**

CIP Code: 430104



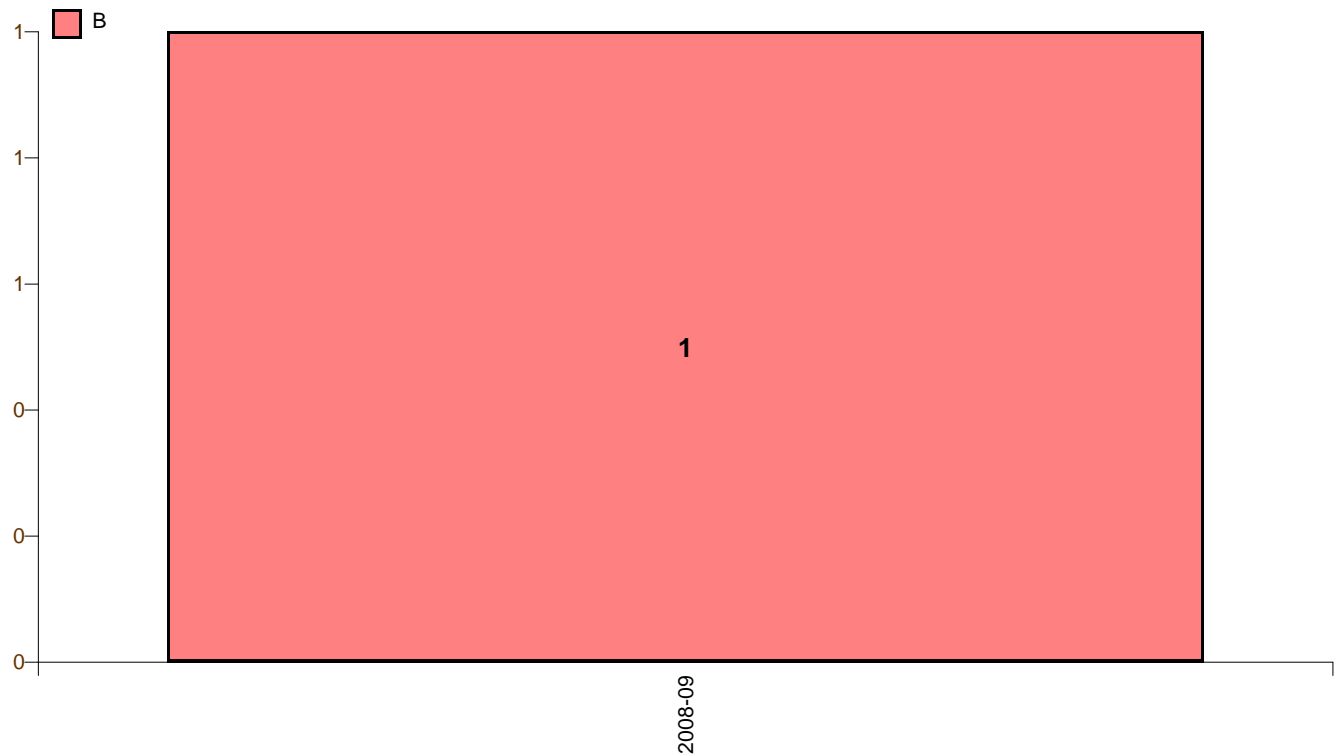
		Bachelors	Masters	Doctorate	Total
2004-05	<i>Summer '04</i>	86	5	2	93
	<i>Fall '04</i>	104	6	2	112
	<i>Spring '05</i>	193	16	2	211
2004-05	Total	383	27	6	416
2005-06	<i>Summer '05</i>	122	6	1	129
	<i>Fall '05</i>	103	6	1	110
	<i>Spring '06</i>	167	17	2	186
2005-06	Total	392	29	4	425
2006-07	<i>Summer '06</i>	83	11	2	96
	<i>Fall '06</i>	110	7		117
	<i>Spring '07</i>	198	15	1	214
2006-07	Total	391	33	3	427
2007-08	<i>Summer '07</i>	124	7	1	132
	<i>Fall '07</i>	103	14	6	123
	<i>Spring '08</i>	205	17	2	224
2007-08	Total	432	38	9	479
2008-09	<i>Summer '08</i>	97	10		107
	<i>Fall '08</i>	98	10		108
	<i>Spring '09</i>	150	15		165
2008-09	Total	345	35		380

Source: Final Student Data Course Files (SDCF)

COLLEGE OF CRIMINOLOGY & CRIMINAL JUSTICE

DEGREES AWARDED BY SEMESTER

CIP Code: 430199



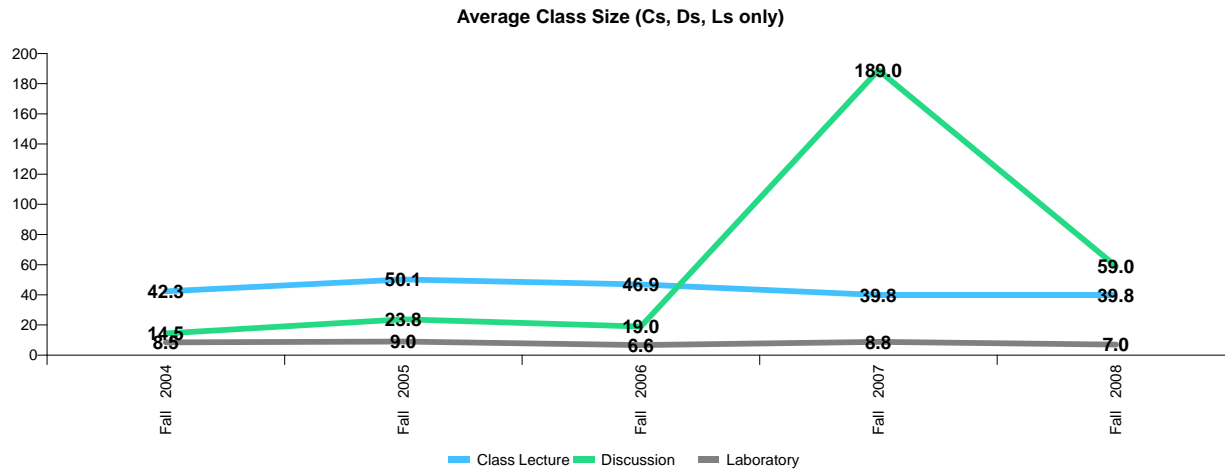
		Bachelors	Total
2008-09	<i>Spring '09</i>	1	1
2008-09	Total	1	1

Source: Final Student Data Course Files (SDCF)

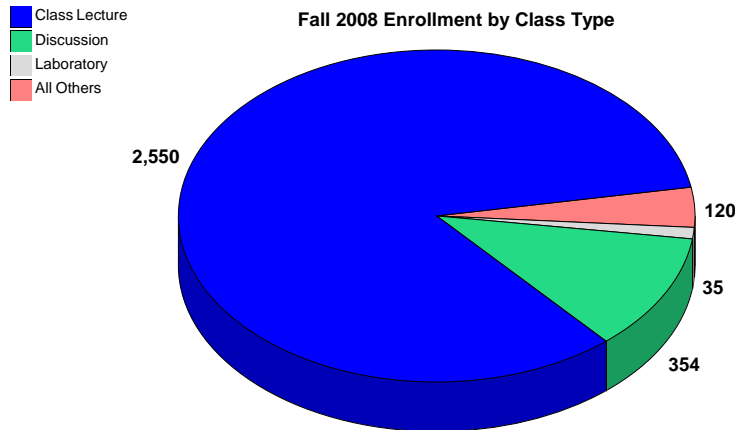
COLLEGE OF CRIMINOLOGY & CRIMINAL JUSTICE

CRIMINOLOGY & CRIMINAL JUSTICE

AVERAGE CLASS SIZE



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2004	Lower	516	5	103.2						
	Upper	2,572	42	61.2				49	4	12.3
	Graduate	168	30	5.6	58	4	14.5	2	2	1.0
	Total	3,256	77	42.3	58	4	14.5	51	6	8.5
Fall 2005	Lower	497	6	82.8						
	Upper	2,327	34	68.4	50	1	50.0	58	5	11.6
	Graduate	184	20	9.2	45	3	15.0	5	2	2.5
	Total	3,008	60	50.1	95	4	23.8	63	7	9.0
Fall 2006	Lower	391	5	78.2						
	Upper	2,397	36	66.6				28	3	9.3
	Graduate	215	23	9.3	38	2	19.0	5	2	2.5
	Total	3,003	64	46.9	38	2	19.0	33	5	6.6
Fall 2007	Lower	245	5	49.0						
	Upper	2,190	34	64.4	189	1	189.0	37	3	12.3
	Graduate	314	30	10.5				7	2	3.5
	Total	2,749	69	39.8	189	1	189.0	44	5	8.8
Fall 2008	Lower	266	5	53.2						
	Upper	2,032	34	59.8	315	3	105.0	32	3	10.7
	Graduate	252	25	10.1	39	3	13.0	3	2	1.5
	Total	2,550	64	39.8	354	6	59.0	35	5	7.0



**College of Criminology&Criminal Justice
Criminology & Criminal Justice
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	408	453	288	216
Upper	3,827	4,103	3,601	3,118
Grad I	285	248	191	238
Grad II	86	141	150	150
Total	4,606	4,945	4,230	3,722

Fall

Level	2005	2006	2007	2008
Lower	1,476	1,173	732	795
Upper	7,964	7,816	7,629	7,491
Grad I	627	679	890	801
Grad II	249	287	332	357
Total	10,316	9,955	9,583	9,444

Spring

Level	2006	2007	2008	2009
Lower	693	1,248	987	339
Upper	8,314	8,872	7,802	7,724
Grad I	526	646	765	813
Grad II	278	305	286	372
Total	9,811	11,071	9,840	9,248

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	2,169	2,421	1,719	1,134
Upper	16,278	16,688	15,431	15,215
Grad I	1,153	1,325	1,655	1,614
Grad II	527	592	618	729
Total	20,127	21,026	19,423	18,692

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	2,577	2,874	2,007	1,350
Upper	20,105	20,791	19,032	18,333
Grad I	1,438	1,573	1,846	1,852
Grad II	613	733	768	879
Total	24,733	25,971	23,653	22,414

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	10.2	11.3	7.2	5.4
Upper	95.7	102.6	90.0	78.0
Grad I	8.9	7.8	6.0	7.4
Grad II	2.7	4.4	4.7	4.7
Total	117.5	126.1	107.9	95.5

Fall

Level	2005	2006	2007	2008
Lower	36.9	29.3	18.3	19.9
Upper	199.1	195.4	190.7	187.3
Grad I	19.6	21.2	27.8	25.0
Grad II	7.8	9.0	10.4	11.2
Total	263.4	254.9	247.2	243.3

Spring

Level	2006	2007	2008	2009
Lower	17.3	31.2	24.7	8.5
Upper	207.9	221.8	195.1	193.1
Grad I	16.4	20.2	23.9	25.4
Grad II	8.7	9.5	8.9	11.6
Total	250.3	282.7	252.6	238.6

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	54.2	60.5	43.0	28.4
Upper	407.0	417.2	385.8	380.4
Grad I	36.0	41.4	51.7	50.4
Grad II	16.5	18.5	19.3	22.8
Total	513.7	537.6	499.8	481.9

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	64.4	71.9	50.2	33.8
Upper	502.6	519.8	475.8	458.3
Grad I	44.9	49.2	57.7	57.9
Grad II	19.2	22.9	24.0	27.5
Total	631.1	663.7	607.7	577.4

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	18.6%	19.0%	17.9%	16.6%
Fall	41.7%	38.3%	40.5%	42.1%
Spring	39.7%	42.6%	41.6%	41.3%
	100.0%	100.0%	100.0%	100.0%

**College of Criminology&Criminal Justice
Criminology & Criminal Justice
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	3	6	0	0
Upper	267	162	285	117
Grad I	15	78	48	45
Grad II	3	0	18	0
Total	288	246	351	162

Fall

Level	2005	2006	2007	2008
Lower	15	0	3	3
Upper	69	168	18	6
Grad I	33	18	30	9
Grad II	6	5	0	3
Total	123	191	51	21

Spring

Level	2006	2007	2008	2009
Lower	6	21	12	0
Upper	186	156	9	3
Grad I	18	33	16	9
Grad II	18	0	9	3
Total	228	210	46	15

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	21	21	15	3
Upper	255	324	27	9
Grad I	51	51	46	18
Grad II	24	5	9	6
Total	351	401	97	36

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	24	27	15	3
Upper	522	486	312	126
Grad I	66	129	94	63
Grad II	27	5	27	6
Total	639	647	448	198

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	0.1	0.2	0.0	0.0
Upper	6.7	4.1	7.1	2.9
Grad I	0.5	2.4	1.5	1.4
Grad II	0.1	0.0	0.6	0.0
Total	7.3	6.6	9.2	4.3

Fall

Level	2005	2006	2007	2008
Lower	0.4	0.0	0.1	0.1
Upper	1.7	4.2	0.5	0.2
Grad I	1.0	0.6	0.9	0.3
Grad II	0.2	0.2	0.0	0.1
Total	3.3	4.9	1.5	0.6

Spring

Level	2006	2007	2008	2009
Lower	0.2	0.5	0.3	0.0
Upper	4.7	3.9	0.2	0.1
Grad I	0.6	1.0	0.5	0.3
Grad II	0.6	0.0	0.3	0.1
Total	5.9	5.5	1.3	0.5

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	0.5	0.5	0.4	0.1
Upper	6.4	8.1	0.7	0.2
Grad I	1.6	1.6	1.4	0.6
Grad II	0.8	0.2	0.3	0.2
Total	9.2	10.4	2.8	1.1

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	0.6	0.7	0.4	0.1
Upper	13.1	12.2	7.8	3.2
Grad I	2.1	4.0	2.9	2.0
Grad II	0.8	0.2	0.8	0.2
Total	16.6	17.0	12.0	5.4

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	45.1%	38.0%	78.3%	81.8%
Fall	19.2%	29.5%	11.4%	10.6%
Spring	35.7%	32.5%	10.3%	7.6%
Total	100.0%	100.0%	100.0%	100.0%

College of Criminology&Criminal Justice
Criminology & Criminal Justice
Total Student Credit Hours and FTE

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	411	459	288	216
Upper	4,094	4,265	3,886	3,235
Grad I	300	326	239	283
Grad II	89	141	168	150
Total	4,894	5,191	4,581	3,884

Fall

Level	2005	2006	2007	2008
Lower	1,491	1,173	735	798
Upper	8,033	7,984	7,647	7,497
Grad I	660	697	920	810
Grad II	255	292	332	360
Total	10,439	10,146	9,634	9,465

Spring

Level	2006	2007	2008	2009
Lower	699	1,269	999	339
Upper	8,500	9,028	7,811	7,727
Grad I	544	679	781	822
Grad II	296	305	295	375
Total	10,039	11,281	9,886	9,263

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	2,190	2,442	1,734	1,137
Upper	16,533	17,012	15,458	15,224
Grad I	1,204	1,376	1,701	1,632
Grad II	551	597	627	735
Total	20,478	21,427	19,520	18,728

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	2,601	2,901	2,022	1,353
Upper	20,627	21,277	19,344	18,459
Grad I	1,504	1,702	1,940	1,915
Grad II	640	738	795	885
Total	25,372	26,618	24,101	22,612

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	10.3	11.5	7.2	5.4
Upper	102.4	106.6	97.2	80.9
Grad I	9.4	10.2	7.5	8.8
Grad II	2.8	4.4	5.3	4.7
Total	124.8	132.7	117.1	99.8

Fall

Level	2005	2006	2007	2008
Lower	37.3	29.3	18.4	20.0
Upper	200.8	199.6	191.2	187.4
Grad I	20.6	21.8	28.8	25.3
Grad II	8.0	9.1	10.4	11.3
Total	266.7	259.8	248.7	243.9

Spring

Level	2006	2007	2008	2009
Lower	17.5	31.7	25.0	8.5
Upper	212.5	225.7	195.3	193.2
Grad I	17.0	21.2	24.4	25.7
Grad II	9.3	9.5	9.2	11.7
Total	256.2	288.2	253.9	239.1

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	54.8	61.1	43.4	28.4
Upper	413.3	425.3	386.5	380.6
Grad I	37.6	43.0	53.2	51.0
Grad II	17.2	18.7	19.6	23.0
Total	522.9	548.0	502.6	483.0

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	65.0	72.5	50.6	33.8
Upper	515.7	531.9	483.6	461.5
Grad I	47.0	53.2	60.6	59.8
Grad II	20.0	23.1	24.8	27.7
Total	647.7	680.7	619.6	582.8

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	19.3%	19.5%	19.0%	17.2%
Fall	41.1%	38.1%	40.0%	41.9%
Spring	39.6%	42.4%	41.0%	41.0%
Total	100.0%	100.0%	100.0%	100.0%

Department of Criminology & Criminal Justice
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student			Headcount/			Student			Headcount/	
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
<u>Fall 2003</u>						<u>Spring 2004</u>					
Faculty	14.73	4478.5	304.0	1278	86.8	Faculty	15.32	5873	383.4	1633	106.6
OPS Regular Faculty	2.43	1083	445.7	361	148.6	OPS Regular Faculty	0.15	0	0.0	0	0.0
OPS Faculty Adjuncts	12.94	4530	350.1	1510	116.7	OPS Faculty Adjuncts	2.9	1542	531.7	514	177.2
Graduate Assistants	0.5	240	480.0	80	160.0	Graduate Assistants	11.58	2748	237.3	916	79.1
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0.5	177	354.0	58	116.0
	30.6	10331.5	337.6	3229	105.5		30.45	10340	339.6	3121	102.5
<u>Fall 2004</u>						<u>Spring 2005</u>					
Faculty	16.99	6,428.0	378.3	1,893	111.4	Faculty	17.41	5,917.0	339.9	1,623	93.2
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0.57	15.0	26.3	5	8.8
OPS Faculty Adjuncts	1.8	654.0	363.3	218	121.1	OPS Faculty Adjuncts	2.32	981.0	422.8	327	140.9
Graduate Assistants	8.44	1,986.0	235.3	662	78.4	Graduate Assistants	10.97	2,430.0	221.5	810	73.8
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	2.17	1,518.0	699.5	502	231.3	Others	2	1,566.0	783.0	522	261.0
	29.4	10,586.0	360.1	3,275	111.4		33.27	10,909.0	327.9	3,287	98.8
<u>Fall 2005</u>						<u>Spring 2006</u>					
Faculty	15.24	6,392.0	419.4	1,905	125.0	Faculty	15.3201	5,985.0	390.7	1,663	108.6
OPS Regular Faculty	0.31	27.0	87.1	9	29.0	OPS Regular Faculty	0.25	54.0	216.0	18	72.0
OPS Faculty Adjuncts	1	918.0	918.0	306	306.0	OPS Faculty Adjuncts	0.5	633.0	1,266.0	211	422.0
Graduate Assistants	9.19	1,620.0	176.3	540	58.8	Graduate Assistants	9	2,160.0	240.0	720	80.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	1	693.0	693.0	231	231.0	Others	0.73	258.0	353.4	86	117.8
	26.74	9,650.0	360.9	2,991	111.9		25.8001	9,090.0	352.3	2,698	104.6
<u>Fall 2006</u>						<u>Spring 2007</u>					
Faculty	17.8711	5,406.0	302.5	1,779.0	99.5	Faculty	19.812	6,372.0	321.6	2,093	105.6
OPS Regular Faculty	1.2584	258.0	205.0	83.0	66.0	OPS Regular Faculty	1.2505	159.0	127.1	51	40.8
OPS Faculty Adjuncts	0.75	735.0	980.0	245.0	326.7	OPS Faculty Adjuncts	0.86	1,095.0	1,273.3	365	424.4
Graduate Assistants	8.58	2,217.0	258.4	553.0	64.5	Graduate Assistants	8.5	2,550.0	300.0	532	62.6
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.25	606.0	2,424.0	202.0	808.0	Others	0	0.0	0.0	0	0.0
	28.7095	9,222.0	321.2	2,862	99.7		30.4225	10,176.0	334.5	3,041	100.0
<u>Fall 2007</u>						<u>Spring 2008</u>					
Faculty	20.34	5,395.0	265.2	1,758.0	86.4	Faculty	19.4099	5,881.0	303.0	1,925	99.2
OPS Regular Faculty	0.4999	120.0	240.0	38.0	76.0	OPS Regular Faculty	0.4999	51.0	102.0	17	34.0
OPS Faculty Adjuncts	0.9999	1,494.0	1,494.1	498.0	498.0	OPS Faculty Adjuncts	0.75	1,018.0	1,357.3	340	453.3
Graduate Assistants	7.85	1,104.0	140.6	368.0	46.9	Graduate Assistants	7.8	1,035.0	132.7	346	44.4
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.25	144.0	576.0	48.0	192.0	Others	0	0.0	0.0	0	0.0
	29.94	8,257.0	275.8	2,710	90.5		28.4598	7,985.0	280.6	2,628	92.3

Criminology & Criminal Justice - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BALES	9002	1.50	840.0	18.0	858.0	280.0	3.0	283.0	2.0	1.0	3.0
BEDARD	9199	2.00	843.0	-	843.0	305.0	-	305.0	8.0	-	8.0
BLOMBERG	9001	1.50	-	123.0	123.0	-	37.0	37.0	-	2.0	2.0
BULLINGTON	9002	2.00	60.0	27.0	87.0	20.0	9.0	29.0	1.0	2.0	3.0
CHIRICOS	9001	2.00	921.0	126.0	1,047.0	307.0	42.0	349.0	3.0	2.0	5.0
CLOSE	9003	2.00	657.0	63.0	720.0	219.0	19.0	238.0	5.0	1.0	6.0
CURRIE	9001	0.21	-	96.0	96.0	-	32.0	32.0	-	3.0	3.0
DOERNER	9001	2.00	675.0	36.0	711.0	225.0	11.0	236.0	2.0	4.0	6.0
GERTZ	9001	2.00	354.0	36.0	390.0	118.0	12.0	130.0	4.0	2.0	6.0
GREEK	9002	2.00	18.0	111.0	129.0	6.0	35.0	41.0	2.0	10.0	12.0
HAY	9003	2.00	630.0	-	630.0	210.0	-	210.0	3.0	-	3.0
KERBS	9003	0.85	381.0	-	381.0	127.0	-	127.0	2.0	-	2.0
KLECK	9001	2.00	819.0	27.0	846.0	273.0	9.0	282.0	3.0	1.0	4.0
KUTNJAK IVKOVIC	9003	2.00	390.0	24.0	414.0	130.0	8.0	138.0	3.0	1.0	4.0
LI	9003	2.00	300.0	126.0	426.0	100.0	39.0	139.0	2.0	3.0	5.0
MAIER-KATKIN	9001	2.00	-	9.0	9.0	-	1.5	1.5	-	0.5	0.5
PADGETT	9121	0.87	150.0	-	150.0	50.0	-	50.0	1.0	-	1.0
TOTALS			7,038.0	822.0	7,860.0	2,370.0	257.5	2,627.5	41.0	32.5	73.5
AVERAGE PER FACULTY			502.7	63.2	462.4	169.3	19.8	154.6	2.9	2.5	4.3

Criminology & Criminal Justice - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BALES	9002	1.50	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
BEDARD	9199	2.00	1,942.0	36.0	1,978.0	142.0	12.0	154.0	17.0	12.0	29.0
BLOMBERG	9001	1.50	16.0	76.0	92.0	5.0	20.0	25.0	5.0	11.0	16.0
BULLINGTON	9002	2.00	3.0	28.0	31.0	1.0	-	1.0	1.0	10.0	11.0
CHIRICOS	9001	2.00	3.0	93.5	96.5	1.0	17.8	18.8	1.0	6.9	7.9
CLOSE	9003	2.00	4.0	-	4.0	1.0	-	1.0	1.0	-	1.0
CURRIE	9001	0.21	-	15.0	15.0	-	4.0	4.0	-	3.0	3.0
DOERNER	9001	2.00	9.0	28.0	37.0	4.0	4.0	8.0	4.0	4.0	8.0
GERTZ	9001	2.00	7.0	83.0	90.0	3.0	23.0	26.0	3.0	12.0	15.0
GREEK	9002	2.00	-	15.0	15.0	-	4.0	4.0	-	2.0	2.0
HAY	9003	2.00	3.0	6.0	9.0	1.0	2.0	3.0	1.0	2.0	3.0
KERBS	9003	0.85	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
KLECK	9001	2.00	-	54.0	54.0	-	9.0	9.0	-	8.0	8.0
KUTNJAK IVKOVIC	9003	2.00	-	-	-	-	-	-	-	-	-
LI	9003	2.00	1.0	18.0	19.0	1.0	6.0	7.0	1.0	6.0	7.0
MAIER-KATKIN	9001	2.00	-	42.0	42.0	-	8.0	8.0	-	8.0	8.0
PADGETT	9121	0.87	-	-	-	-	-	-	-	-	-
TOTALS			1,988.0	503.5	2,491.5	159.0	112.8	271.8	34.0	87.9	121.9
AVERAGE PER FACULTY			220.9	36.0	166.1	17.7	8.7	18.1	3.8	6.3	8.1

Criminology & Criminal Justice - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BALES	9002	1.50	840.0	24.0	864.0	280.0	5.0	285.0	2.0	3.0	5.0
BEDARD	9199	2.00	2,785.0	36.0	2,821.0	447.0	12.0	459.0	25.0	12.0	37.0
BLOMBERG	9001	1.50	16.0	199.0	215.0	5.0	57.0	62.0	5.0	13.0	18.0
BULLINGTON	9002	2.00	63.0	55.0	118.0	21.0	9.0	30.0	2.0	12.0	14.0
CHIRICOS	9001	2.00	924.0	219.5	1,143.5	308.0	59.8	367.8	4.0	8.9	12.9
CLOSE	9003	2.00	661.0	63.0	724.0	220.0	19.0	239.0	6.0	1.0	7.0
CURRIE	9001	0.21	-	111.0	111.0	-	36.0	36.0	-	6.0	6.0
DOERNER	9001	2.00	684.0	64.0	748.0	229.0	15.0	244.0	6.0	8.0	14.0
GERTZ	9001	2.00	361.0	119.0	480.0	121.0	35.0	156.0	7.0	14.0	21.0
GREEK	9002	2.00	18.0	126.0	144.0	6.0	39.0	45.0	2.0	12.0	14.0
HAY	9003	2.00	633.0	6.0	639.0	211.0	2.0	213.0	4.0	2.0	6.0
KERBS	9003	0.85	381.0	3.0	384.0	127.0	1.0	128.0	2.0	1.0	3.0
KLECK	9001	2.00	819.0	81.0	900.0	273.0	18.0	291.0	3.0	9.0	12.0
KUTNJAK IVKOVIC	9003	2.00	390.0	24.0	414.0	130.0	8.0	138.0	3.0	1.0	4.0
LI	9003	2.00	301.0	144.0	445.0	101.0	45.0	146.0	3.0	9.0	12.0
MAIER-KATKIN	9001	2.00	-	51.0	51.0	-	9.5	9.5	-	8.5	8.5
PADGETT	9121	0.87	150.0	-	150.0	50.0	-	50.0	1.0	-	1.0
TOTALS			9,026.0	1,325.5	10,351.5	2,529.0	370.3	2,899.3	75.0	120.4	195.4
AVERAGE PER FACULTY			601.7	82.8	608.9	168.6	23.1	170.5	5.0	7.5	11.5

Criminology & Criminal Justice - Faculty Courses & Hours

Fall 2007 - Spring 2008			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BACON	9003	2.00	291.0	99.0	390.0	97.0	32.0	129.0	1.0	2.0	3.0
BALES	9002	1.16	-	108.0	108.0	-	34.0	34.0	-	2.0	2.0
BARKER	9003	1.00	141.0	21.0	162.0	47.0	6.0	53.0	1.0	1.0	2.0
BEAVER	9003	2.00	642.0	75.0	717.0	214.0	25.0	239.0	3.0	4.0	7.0
BLOMBERG	9001	0.76	-	-	-	-	-	-	-	-	-
BULLINGTON	9002	2.00	429.0	33.0	462.0	143.0	11.0	154.0	3.0	1.0	4.0
CHIRICOS	9001	2.00	237.0	99.0	336.0	79.0	32.0	111.0	3.0	2.0	5.0
CLOSE	9003	2.00	1,128.0	-	1,128.0	376.0	-	376.0	6.0	-	6.0
DOERNER	9001	2.00	360.0	15.0	375.0	120.0	5.0	125.0	1.0	1.0	2.0
GERTZ	9001	2.00	495.0	81.0	576.0	165.0	25.0	190.0	3.0	3.0	6.0
GREEK	9002	2.00	513.0	180.0	693.0	171.0	59.0	230.0	1.0	8.0	9.0
HAY	9002	1.80	837.0	72.0	909.0	279.0	24.0	303.0	2.0	2.0	4.0
HOLTFRETER REISK	9003	2.00	882.0	48.0	930.0	294.0	16.0	310.0	3.0	2.0	5.0
KLECK	9001	2.00	-	141.0	141.0	-	44.0	44.0	-	3.0	3.0
MAIER-KATKIN	9001	2.00	636.0	-	636.0	212.0	-	212.0	5.0	-	5.0
MEARS	9002	2.00	303.0	84.0	387.0	101.0	27.0	128.0	2.0	2.0	4.0
REISIG	9002	2.00	-	96.0	96.0	-	31.0	31.0	-	2.0	2.0
STEWART	9002	2.00	903.0	-	903.0	301.0	-	301.0	2.0	-	2.0
STULTS	9003	2.00	285.0	135.0	420.0	95.0	44.0	139.0	2.0	4.0	6.0
WARREN	9003	2.00	1,239.0	33.0	1,272.0	413.0	11.0	424.0	3.0	1.0	4.0
TOTALS			9,321.0	1,320.0	10,641.0	3,107.0	426.0	3,533.0	41.0	40.0	81.0
AVERAGE PER FACULTY			582.6	82.5	560.1	194.2	26.6	185.9	-	2.5	4.3

Criminology & Criminal Justice - Faculty Courses & Hours

Fall 2007 - Spring 2008			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BACON	9003	2.00	12.0	9.0	21.0	4.0	3.0	7.0	4.0	3.0	7.0
BALES	9002	1.16	4.0	30.0	34.0	1.0	6.0	7.0	1.0	4.0	5.0
BARKER	9003	1.00	-	-	-	-	-	-	-	-	-
BEAVER	9003	2.00	6.0	27.0	33.0	2.0	9.0	11.0	2.0	8.0	10.0
BLOMBERG	9001	0.76	4.0	107.0	111.0	1.0	20.0	21.0	1.0	5.0	6.0
BULLINGTON	9002	2.00	3.0	51.0	54.0	1.0	8.0	9.0	1.0	7.0	8.0
CHIRICOS	9001	2.00	-	60.0	60.0	-	9.0	9.0	-	7.0	7.0
CLOSE	9003	2.00	14.0	3.0	17.0	5.0	1.0	6.0	5.0	1.0	6.0
DOERNER	9001	2.00	-	26.0	26.0	-	5.0	5.0	-	4.0	4.0
GERTZ	9001	2.00	-	18.0	18.0	-	6.0	6.0	-	5.0	5.0
GREEK	9002	2.00	-	9.0	9.0	-	3.0	3.0	-	3.0	3.0
HAY	9002	1.80	4.0	45.0	49.0	2.0	11.0	13.0	2.0	9.0	11.0
HOLTFRETER REISK	9003	2.00	-	24.0	24.0	-	6.0	6.0	-	4.0	4.0
KLECK	9001	2.00	-	41.0	41.0	-	7.0	7.0	-	6.0	6.0
MAIER-KATKIN	9001	2.00	32.0	33.0	65.0	12.0	9.0	21.0	12.0	8.0	20.0
MEARS	9002	2.00	3.0	27.0	30.0	1.0	4.0	5.0	1.0	4.0	5.0
REISIG	9002	2.00	-	9.0	9.0	-	2.0	2.0	-	2.0	2.0
STEWART	9002	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
STULTS	9003	2.00	3.0	12.0	15.0	1.0	4.0	5.0	1.0	4.0	5.0
WARREN	9003	2.00	1.0	15.0	16.0	1.0	5.0	6.0	1.0	5.0	6.0
TOTALS			86.0	549.0	635.0	31.0	119.0	150.0	31.0	90.0	121.0
AVERAGE PER FACULTY			7.8	28.9	33.4	2.8	6.3	7.9	-	4.7	6.4

Criminology & Criminal Justice - Faculty Courses & Hours

Fall 2007 - Spring 2008			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BACON	9003	2.00	303.0	108.0	411.0	101.0	35.0	136.0	5.0	5.0	10.0
BALES	9002	1.16	4.0	138.0	142.0	1.0	40.0	41.0	1.0	6.0	7.0
BARKER	9003	1.00	141.0	21.0	162.0	47.0	6.0	53.0	1.0	1.0	2.0
BEAVER	9003	2.00	648.0	102.0	750.0	216.0	34.0	250.0	5.0	12.0	17.0
BLOMBERG	9001	0.76	4.0	107.0	111.0	1.0	20.0	21.0	1.0	5.0	6.0
BULLINGTON	9002	2.00	432.0	84.0	516.0	144.0	19.0	163.0	4.0	8.0	12.0
CHIRICOS	9001	2.00	237.0	159.0	396.0	79.0	41.0	120.0	3.0	9.0	12.0
CLOSE	9003	2.00	1,142.0	3.0	1,145.0	381.0	1.0	382.0	11.0	1.0	12.0
DOERNER	9001	2.00	360.0	41.0	401.0	120.0	10.0	130.0	1.0	5.0	6.0
GERTZ	9001	2.00	495.0	99.0	594.0	165.0	31.0	196.0	3.0	8.0	11.0
GREEK	9002	2.00	513.0	189.0	702.0	171.0	62.0	233.0	1.0	11.0	12.0
HAY	9002	1.80	841.0	117.0	958.0	281.0	35.0	316.0	4.0	11.0	15.0
HOLTFRETER REISK	9003	2.00	882.0	72.0	954.0	294.0	22.0	316.0	3.0	6.0	9.0
KLECK	9001	2.00	-	182.0	182.0	-	51.0	51.0	-	9.0	9.0
MAIER-KATKIN	9001	2.00	668.0	33.0	701.0	224.0	9.0	233.0	17.0	8.0	25.0
MEARS	9002	2.00	306.0	111.0	417.0	102.0	31.0	133.0	3.0	6.0	9.0
REISIG	9002	2.00	-	105.0	105.0	-	33.0	33.0	-	4.0	4.0
STEWART	9002	2.00	903.0	3.0	906.0	301.0	1.0	302.0	2.0	1.0	3.0
STULTS	9003	2.00	288.0	147.0	435.0	96.0	48.0	144.0	3.0	8.0	11.0
WARREN	9003	2.00	1,240.0	48.0	1,288.0	414.0	16.0	430.0	4.0	6.0	10.0
TOTALS			9,407.0	1,869.0	11,276.0	3,138.0	545.0	3,683.0	72.0	130.0	202.0
AVERAGE PER FACULTY			522.6	93.5	563.8	174.3	27.3	184.2	4.0	6.5	10.1

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Criminology

Coll of Criminology & Crim Jst

		2005-2006	2006-2007	2007-2008	2008-2009	2009-10
Total All Pay Plans	FTE	40.39	37.39	41.65	38.90	37.31
	Person Years	28.30	27.55	29.06	27.85	25.89
	Current Rate	\$2,160,067	\$2,339,431	\$2,490,951	\$2,400,863	\$2,405,481
Filled 9- & 12-Month Faculty	FTE	17.00	20.00	21.00	20.50	21.00
	Person Years	13.21	15.19	16.19	15.95	16.19
	Current Rate	\$1,307,405	\$1,572,258	\$1,699,510	\$1,734,653	\$1,853,749
Vacant & Reserve Faculty	FTE	7.50	4.50	5.00	4.00	3.50
	Person Years	5.86	3.87	3.99	3.24	2.99
	Current Rate	\$479,755	\$380,854	\$361,070	\$244,503	\$181,594
Summer Faculty	FTE	7.39	4.89	7.55	6.40	6.81
	Person Years	0.74	0.49	0.78	0.66	0.70
	Current Rate	\$62,348	\$48,265	\$78,100	\$69,436	\$81,247
Filled Support	FTE	6.50	8.00	8.00	8.00	6.00
	Person Years	6.50	8.00	8.00	8.00	6.00
	Current Rate	\$249,924	\$338,054	\$347,611	\$352,271	\$288,891
Vacant & Reserve Support	FTE	2.00		0.10		
	Person Years	2.00		0.10		
	Current Rate	\$60,635		\$4,660		

Source: Academic Profile 4.1 with OMNI account

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Criminology

Coll of Criminology & Crim Jst

Category Code	Oject Code	2004-05	2005-06	2006-07	2007-08	2008-09
SALARY	FACULTY	\$1,461,809	\$1,374,393	\$1,570,274	\$1,721,493	\$1,807,693
	A&P	\$136,885	\$178,210	\$221,393	\$236,097	\$238,778
	USPS	\$124,876	\$111,266	\$115,885	\$122,321	\$98,042
	FRINGE BENEFITS	\$404,818	\$400,283	\$496,032	\$532,483	\$550,388
	OTHER SALARY	\$21,500	\$5,835	\$1,350		
SALARY		\$2,149,888	\$2,069,987	\$2,404,934	\$2,612,394	\$2,694,901
EXPENSE	CONSULTING & OTHER	\$34,715	\$18,261	\$16,891	\$16,596	\$3,606
	EDUCATIONAL SUPPLIES	\$784	\$412	\$824	\$597	\$95
	EQUIPMENT & BOOKS	\$25,972	\$27,939	\$18,208	\$3,312	\$780
	EXPENSE OTHER	\$5,188	\$4,382	\$8,033	\$3,575	
	OFFICE SUPPLIES	\$8,061	\$8,555	\$24,482	\$12,995	\$7,652
	OTHER CURRENT CHARGES	\$1,902	\$2,677	\$3,728	\$2,832	\$3,026
	OTHER MATERIALS & SUPPLIES	\$7,267	\$4,583	\$4,260	\$3,510	\$5,068
	PRINTING	\$3,992	\$11,724	\$18,463	\$5,158	\$803
	PURCHASE FOR RESALE				\$15	
	RENTAL OF BUILDINGS				\$23,301	
	RENTAL OF EQUIPMENT	\$320	\$536	\$362	\$716	\$309
	REPAIRS & MAINTENANCE	\$24,169	\$13,306	\$9,713	\$6,590	\$14,720
	SCHOLARSHIPS & FELLOWSHIPS	\$2,550	\$4,450	\$1,741	\$90	
	TELEPHONE	\$21,051	\$20,235	\$24,833	\$23,717	\$18,932
	TRAVEL	\$41,716	\$46,668	\$51,650	\$16,828	\$18,296
	POSTAGE					\$2,604
	FREIGHT					\$12
EXPENSE		\$177,687	\$163,728	\$183,188	\$119,832	\$75,903
OPS	FRINGE BENEFITS	\$11,383	\$6,810	\$4,289	\$2,621	\$2,451
	FACULTY ADJUNCTS	\$131,151	\$114,786	\$154,128	\$72,641	\$80,497
	GRAD ASST	\$268,898	\$297,397	\$294,707	\$256,614	\$301,840
	OPS OTHER	\$76,800	\$59,143	\$37,610	\$10,312	\$775
	STUDENT ASST	\$10,356	\$14,272	\$13,005	\$22,097	\$10,513
OPS		\$498,588	\$492,408	\$503,739	\$364,285	\$396,076
OCO	DATA PROCESSING EQUIPMENT	\$2,562	\$15,127			
	FURNITURE & EQUIPMENT	\$3,752	\$1,105			
OCO		\$6,314	\$16,232			
	Department Total:	\$2,832,477	\$2,742,355	\$3,091,861	\$3,096,511	\$3,166,880

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Criminology

Criminology Peer Advising

Category Code	Object Code	2004-05	2005-06	2006-07	2007-08
EXPENSE	OFFICE SUPPLIES		\$56	\$606	
	OTHER CURRENT CHARGES			\$10	
	OTHER MATERIALS & SUPPLIES		\$31	\$41	
EXPENSE			\$87	\$657	
OPS	FRINGE BENEFITS	\$4			\$12
	OPS OTHER				\$748
	STUDENT ASST	\$8,916	\$8,770	\$7,422	\$7,493
OPS		\$8,920	\$8,770	\$7,422	\$8,253
	Department Total:	\$8,920	\$8,857	\$8,079	\$8,253

Program : Criminology & Criminal Justice

FTIC Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	76.5%	68.2%
1997	74.5%	70.9%
1998	82.9%	80.6%
1999	76.9%	71.1%
2000	79.3%	77.2%
2001	79.4%	77.4%
2002	82.5%	79.2%

FTIC Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	49.2%	66.5%
1997	44.9%	66.8%
1998	54.8%	78.7%
1999	48.8%	69.4%
2000	48.5%	74.5%
2001	57.8%	74.5%
2002	52.9%	78.9%

AA Transfer Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	79.9%	80.6%
1997	81.4%	80.4%
1998	77.2%	78.2%
1999	81.8%	82.7%
2000	79.3%	78.2%
2001	80.4%	82.6%
2002	79.5%	83.1%

AA Transfer Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	74.3%	77.1%
1997	78.4%	80.4%
1998	74.3%	76.2%
1999	81.8%	82.0%
2000	77.0%	78.2%
2001	79.3%	80.4%
2002	72.3%	80.7%

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2007-2008**

Name of Program:
Criminology Criminal Justice

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES			
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
BACON		3.0	7.0	12.5								
BALES		2.0	5.0	10.0								
BARKER		2.0	0.0	6.0								
BEAVER		7.0	10.0	18.0								
BLOMBERG		0.0	6.0	15.0								
BULLINGTON		4.0	8.0	17.5								
CHIRICOS		5.0	7.0	22.0								
CLOSE		6.0	6.0	21.0								
DOERNER		2.0	4.0	9.0								
GERTZ		6.0	5.0	22.0								
GREEK		9.0	3.0	14.5								
HAY		4.0	11.0	18.5								
HOLTFRETER REISIG		5.0	4.0	15.0								
KLECK		3.0	6.0	14.0								
MAIER-KATKIN		5.0	20.0	25.0								
MEARS		4.0	5.0	15.5								
REISIG		2.0	2.0	7.5								
STEWART		2.0	1.0	6.5								
STULTS		6.0	5.0	14.5								
WARREN		4.0	6.0	15.0								
SUM		81.0	121.0	299.0								
MEAN		4.1	6.1	15.0								
MEDIAN		4.0	5.5	15.0								

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2007-2008**

Name of Program:
Criminology and Criminal Justice

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
BACON		3.0	129	7.0	7	12.5	411.0		
BALES		2.0	34	5.0	7	10.0	142.0		
BARKER		2.0	53	0.0	0	6.0	162.0		
BEAVER		7.0	239	10.0	11	18.0	750.0		
BLOMBERG		0.0	0	6.0	21	15.0	111.0		
BULLINGTON		4.0	154	8.0	9	17.5	516.0		
CHIRICOS		5.0	111	7.0	9	22.0	396.0		
CLOSE		6.0	376	6.0	6	21.0	1145.0		
DOERNER		2.0	125	4.0	5	9.0	401.0		
GERTZ		6.0	190	5.0	6	22.0	594.0		
GREEK		9.0	230	3.0	3	14.5	702.0		
HAY		4.0	303	11.0	13	18.5	958.0		
HOLTFRETER REISIG		5.0	310	4.0	6	15.0	954.0		
KLECK		3.0	44	6.0	7	14.0	182.0		
MAIER-KATKIN		5.0	212	20.0	21	25.0	701.0		
MEARS		4.0	128	5.0	5	15.5	417.0		
REISIG		2.0	31	2.0	2	7.5	105.0		
STEWART		2.0	301	1.0	1	6.5	906.0		
STULTS		6.0	139	5.0	5	14.5	435.0		
WARREN		4.0	424	6.0	6	15.0	1288.0		
SUM		81.0	3,533	121.0	150	299.0	11,276.0		
MEAN		4.1	177	6.1	8	15.0	563.8		
MEDIAN		4.0	147	5.5	6	15.0	475.5		