

Department of Dance Data Booklet

Spring Term 2010 Quality Enhancement Review

prepared by the Office of Institutional Research.
Budget & Analysis Department



Dance
Spring Term 2010

Table of Contents

	<u>Page</u>
Degree Programs	1
The Faculty	2
Majors.....	3
Degrees Awarded.....	8
Average Class Size	9
Credit Hours by Semester/Fall & Spring/Annual	
Fundable	10
Non-fundable.....	11
Total	12
Credit Hours and Courses by Instructor Type.....	
E&G Detail 2003-04 to 2007-08	13
Faculty Courses and Hours 2003-04 and 2007-08 (Individual Faculty Summary)	
2003-04	14
2007-08	16
E&G Budgeted Faculty and Staff Lines.....	18
E&G Expenditures by Summary Object Code	21
FTIC and Transfer Grad/Retention Rates	22
Unit Accomplishment Summary Pages 1 and 2.....	23

Department of Dance
SPRING TERM 2010

Most recent available statistics

		Report Page No(s)
Degrees Offered	4	1
Faculty	19	2
Majors (Fall 2008 Headcount)		
Undergraduate	71	3-7
Graduate - Masters	38	3-7
Graduate - Doctorate	-	3-7
Total	109	3-7
2008-2009 Degrees Awarded		
Bachelors	20	8
Masters	14	8
Doctorate	-	8
Total	34	8
Average Class Size (Fall 2008)		
Undergraduate		
Lower - classroom	24.4	9
Upper - classroom	11.7	9
Graduate - classroom	6.1	9
Credit Hours - Annual (2008-2009)		
Fundable	4,336	10
Non-fundable	150	11
Total	4,486	12
University (fundable)	1,035,231	SIF*
2008-2009 Department Fundable Hours As Percent of University Fundable Hours	0.4%	calculated
Student FTE's- Annual (state fundable 2008-2009)		
Lower	57.7	10
Upper	32.7	10
Grad I	22.6	10
Grad II	-	10
Total	112.9	10
Credit Hours Percentages by Instructor Type (Fall 2007)		13
Faculty	61.6%	calculated
OPS Regular Faculty	1.5%	calculated
OPS Faculty Adjuncts	2.7%	calculated
Graduate Assistants	34.2%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2007-2008)		
Fall Term	58.2	13
Spring Term	59.0	13
Academic Year	117.2	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2007-2008)		17
Undergraduate (academic year hours/40)	41.6	calculated
Graduate (academic year hours/32)	23.0	calculated
Total	64.6	calculated
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
6th Year FTIC Grad Rates: Entering Cohort Year 2002	81.5%	22
6th Year AA Transfer Grad Rates: Entering Cohort Year 2002	100.0%	22

*Note: most statistics are based on the Department of Dance account 194xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File, NRC=National Research Council*

**COLLEGE OF VISUAL ARTS, THEATRE AND DANCE
DANCE
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Dance	422810	500301	Bachelors
Dance	422810	500301	Masters
Major Name	Major Code	CIP Code	Degree Offered
American Dance Studies	422811	500399	Masters
Major Name	Major Code	CIP Code	Degree Offered
Studio and Related Studies	422812	500301	Masters

Source: Degree Program Inventory, FSU and SUS

COLLEGE OF VISUAL ARTS, THEATRE & DANCE
DANCE
FACULTY DEMOGRAPHICS

Last Name	First Name	Degree	Degree University	Admin. Code	Class & Title	Mo.	Tenure	FSU Hire	Gender	Race	Citizenship
Atkins	Jennifer	PHD	Florida State University	99	9115 - Coordinator	9	3	8/9/07	Female	White	US
Austin	Anjali	HS	San Francisco Ballet School	99	9002 - Associate Professor	9	1	8/1/95	Female	Black	US
Calienes	Jennifer	BS	Butler University	99	9120 - Associate IN	12	3	9/1/04	Female	White	US
Corbin	Douglas	MA	City University of NY, Brooklyn	99	9002 - Associate Professor	9	1	8/7/96	Male	Black	US
Davis	Lynda	MFA	California Institute of the Arts	99	9001 - Professor	9	1	9/1/76	Female	White	US
Farrell	Suzanne	HS		99	9001 - Professor	9	1	8/8/00	Female	White	US
Fausone	Joyce	MFA	Florida State University	99	9120 - Associate IN	12	3	9/15/03	Female	White	US
Glenn	Tim	MFA	Ohio State University	99	9002 - Associate Professor	9	1	8/8/01	Male	White	US
Houlihan	Gerri	BFA	Virginia Commonwealth University	99	9002 - Associate Professor	9	2	8/9/07	Female	White	US
Humphreys	Sheila	HSD		99	9002 - Associate Professor	9	1	8/7/97	Female	White	Res. Alien
McCullough	Rick	MFA	University of North Carolina	99	9003 - Assistant Professor	9	2	8/9/04	Male	White	US
Morgan	Anthony	Bach.	Queen's University, Canada	99	9001 - Professor	9	1	8/1/83	Male	White	Canadian
Phillips	Patricia	MM	Florida State University	C1	9001 - Professor	9	1	8/1/92	Female	White	US
Sandifer	James	BFA	University of Southern Mississippi	C1	9001 - Professor	9	1	8/1/86	Male	White	US
Sommer	Sally	PHD	New York University	99	9001 - Professor	9	1	8/8/01	Female	White	US
Wagoner	Dan	BS	West Virginia University	99	9001 - Professor	9	2	8/9/05	Male	White	US
Welsh	Thomas	PHD	University of Kansas	99	9002 - Associate Professor	9	1	8/8/91	Male	White	US
Young	Patricia	PHD	New York University	99	9001 - Professor	9	1	8/3/84	Female	White	US
Zollar	Willa	MFA	Florida State University	99	9001 - Professor	9	1	8/7/96	Female	Black	US

Administrative Codes:

C1 - Department Chair
99 - No Administrative Duties

Tenure Codes:

1 - Tenured
2 - Tenure-Earning
3 - Non-Tenured

Last Updated on 8/11/09

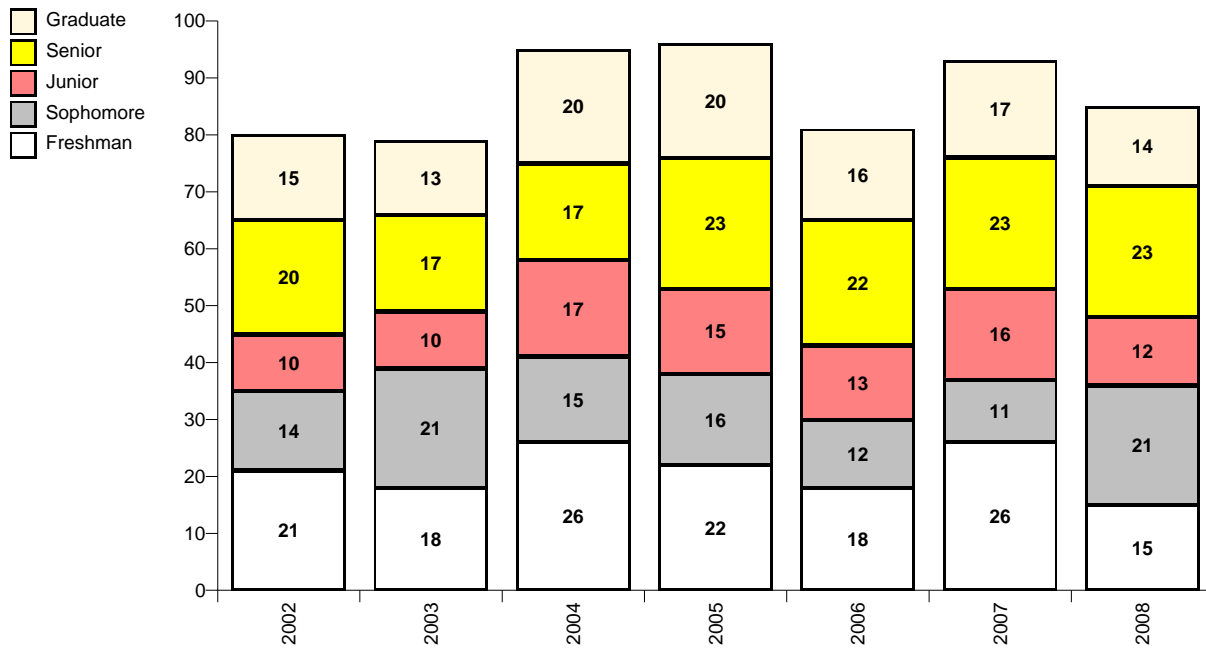
College of Visual Arts, Theatre & Dance

Dance

Enrollment by Fall Semester

Dance

422810



	2002	2003	2004	2005	2006	2007	2008
Freshman	21	18	26	22	18	26	15
Sophomore	14	21	15	16	12	11	21
Junior	10	10	17	15	13	16	12
Senior	20	17	17	23	22	23	23
Graduate - Masters	15	13	20	20	16	17	14
Total	80	79	95	96	81	93	85

Source: Fall Preliminary Student Data Course Files

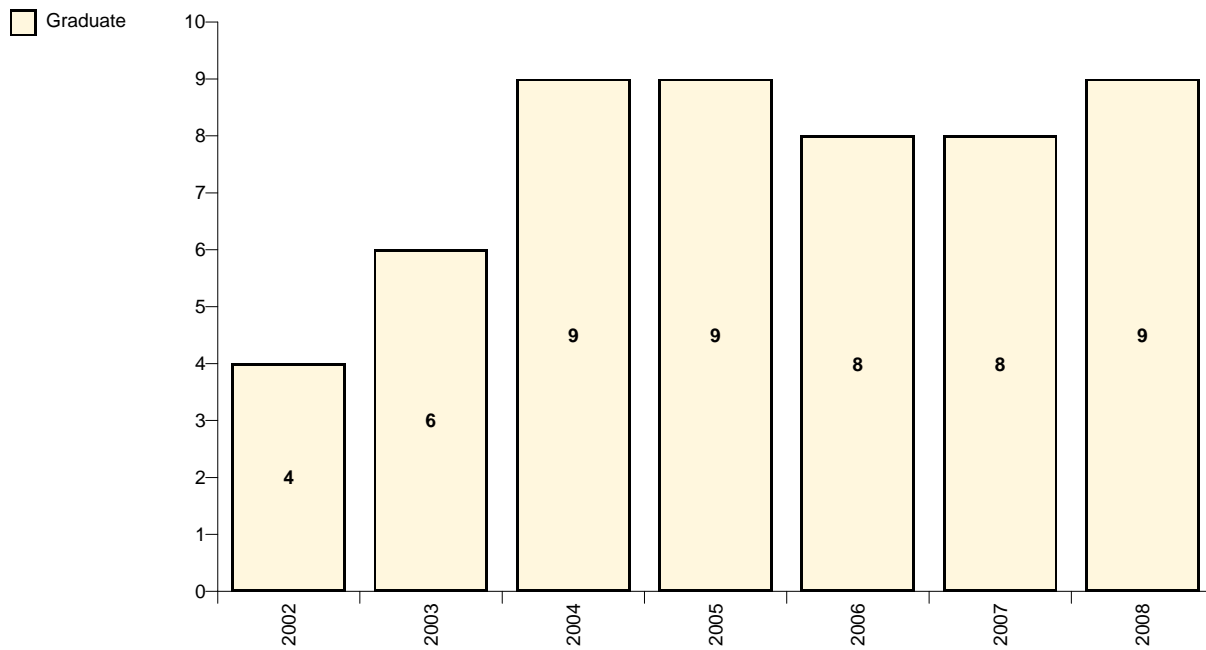
College of Visual Arts, Theatre & Dance

Dance

Enrollment by Fall Semester

American Dance Studies

422811



	2002	2003	2004	2005	2006	2007	2008
Graduate - Masters	4	6	9	9	8	8	9
Total	4	6	9	9	8	8	9

Source: Fall Preliminary Student Data Course Files

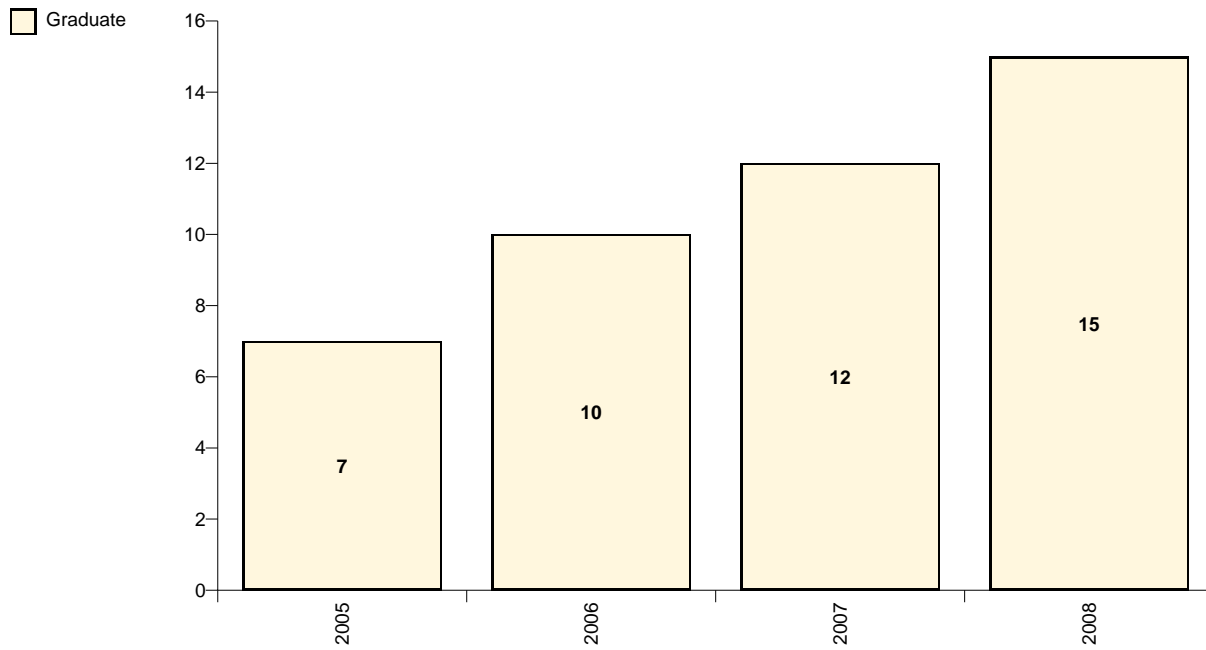
College of Visual Arts, Theatre & Dance

Dance

Enrollment by Fall Semester

Studio and Related Studies

422812



	2005	2006	2007	2008
Graduate - Masters	7	10	12	15
Total	7	10	12	15

Source: Fall Preliminary Student Data Course Files

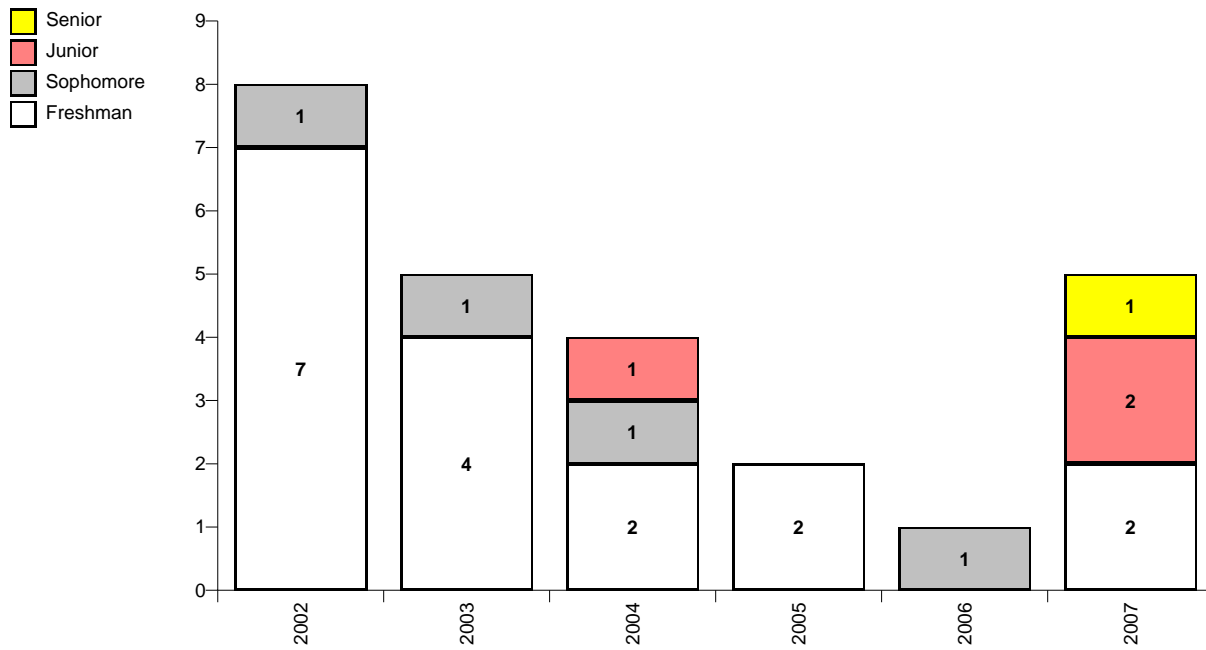
College of Visual Arts, Theatre & Dance

Dance

Enrollment by Fall Semester

Dance, NFA

422899



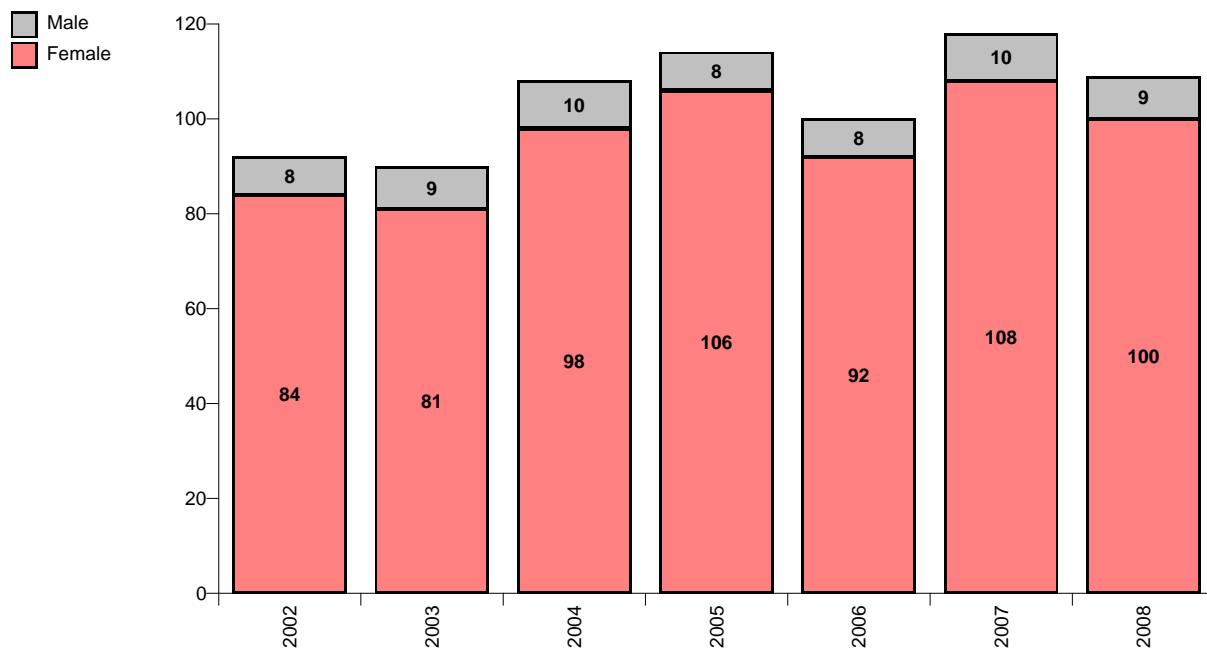
	2002	2003	2004	2005	2006	2007
Freshman	7	4	2	2		2
Sophomore	1	1	1		1	
Junior			1			2
Senior						1
Total	8	5	4	2	1	5

Source: Fall Preliminary Student Data Course Files

College of Visual Arts, Theatre & Dance

Dance

Enrollment by Fall Semester

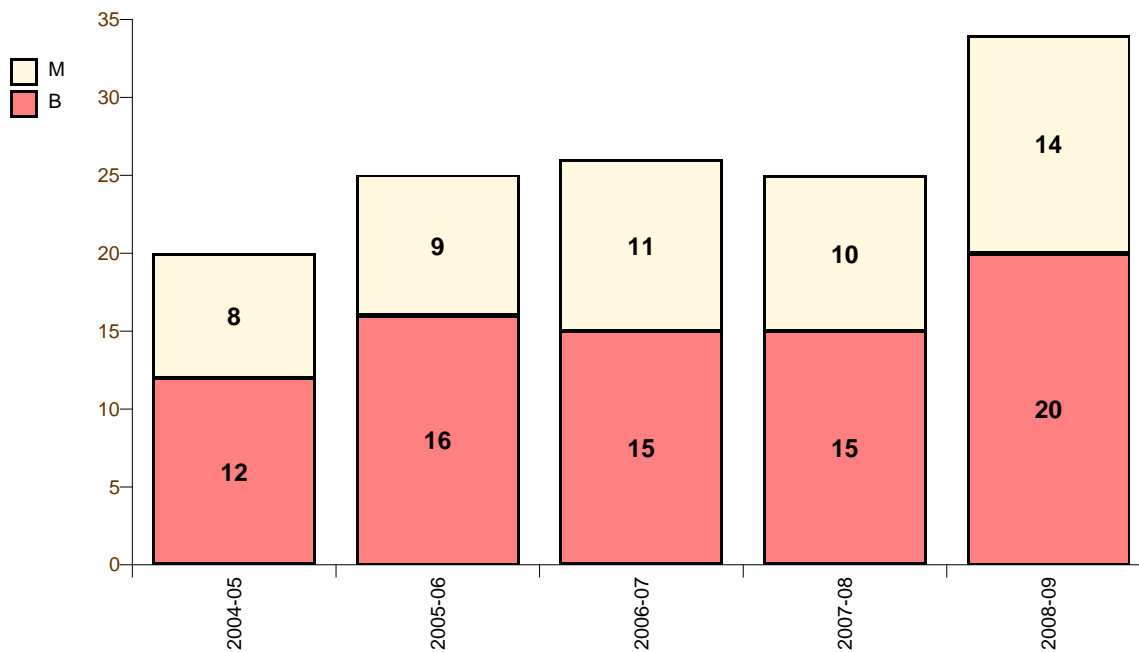


		2002	2003	2004	2005	2006	2007	2008
Female	American Indian or Native Alaskan							1
	Asian or Pacific Islander	1	1	2	1	2	3	1
	Black	15	14	14	16	15	15	14
	Hispanic	6	4	7	7	6	11	7
	Non-Resident Alien	2	1	1	1	1	1	1
	White	56	59	73	78	68	78	73
	Not Reported	4	2	1	3			3
Female	Total	84	81	98	106	92	108	100
Male	Asian or Pacific Islander						1	1
	Black	3	2	3	3	3		
	Hispanic					1	2	
	White	5	7	7	5	4	7	8
Male	Total	8	9	10	8	8	10	9
Department Total		92	90	108	114	100	118	109

Source: Fall Preliminary Student Data Course Files

COLLEGE OF VISUAL ARTS, THEATRE & DANCE
DANCE
DEGREES AWARDED BY SEMESTER

CIP Code: 500301

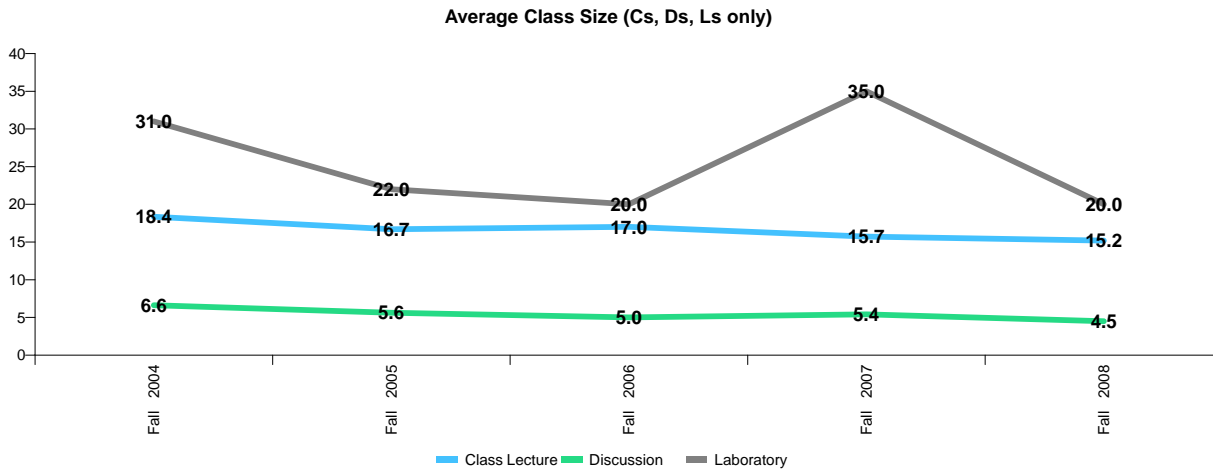


		Bachelors	Masters	Total
2004-05	Summer '04	4	1	5
	Fall '04	1	1	2
	Spring '05	7	6	13
2004-05	Total	12	8	20
2005-06	Summer '05	3		3
	Fall '05	6		6
	Spring '06	7	9	16
2005-06	Total	16	9	25
2006-07	Summer '06	3		3
	Fall '06	4	4	8
	Spring '07	8	7	15
2006-07	Total	15	11	26
2007-08	Summer '07		2	2
	Fall '07	2	1	3
	Spring '08	13	7	20
2007-08	Total	15	10	25
2008-09	Summer '08	3	2	5
	Fall '08	10	2	12
	Spring '09	7	10	17
2008-09	Total	20	14	34

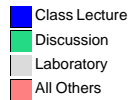
COLLEGE OF VISUAL ARTS, THEATRE & DANCE

DANCE

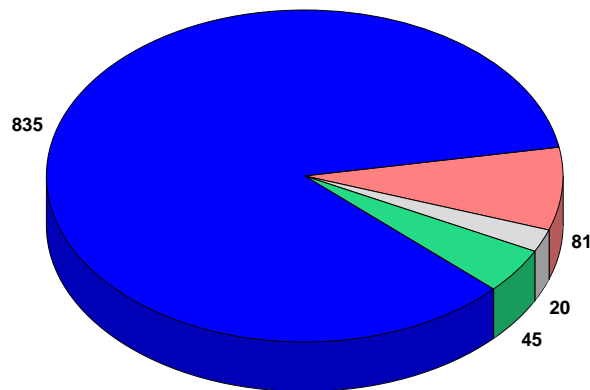
AVERAGE CLASS SIZE



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2004	Lower	494	20	24.7						
	Upper	272	18	15.1				31	1	31.0
	Graduate	60	7	8.6	53	8	6.6			
	Total	826	45	18.4	53	8	6.6	31	1	31.0
Fall 2005	Lower	468	20	23.4						
	Upper	207	17	12.2				22	1	22.0
	Graduate	60	7	8.6	45	8	5.6			
	Total	735	44	16.7	45	8	5.6	22	1	22.0
Fall 2006	Lower	497	22	22.6						
	Upper	274	22	12.5				20	1	20.0
	Graduate	62	5	12.4	35	7	5.0			
	Total	833	49	17.0	35	7	5.0	20	1	20.0
Fall 2007	Lower	450	19	23.7						
	Upper	273	23	11.9				35	1	35.0
	Graduate	63	8	7.9	65	12	5.4			
	Total	786	50	15.7	65	12	5.4	35	1	35.0
Fall 2008	Lower	488	20	24.4						
	Upper	280	24	11.7				20	1	20.0
	Graduate	67	11	6.1	45	10	4.5			
	Total	835	55	15.2	45	10	4.5	20	1	20.0



Fall 2008 Enrollment by Class Type



**College of Visual Arts, Theatre & Dance
Dance
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	158	122	140	119
Upper	167	96	58	59
Grad I	37	31	29	38
Total	362	249	227	216

Fall

Level	2005	2006	2007	2008
Lower	944	990	908	994
Upper	629	799	743	668
Grad I	306	349	412	314
Total	1,879	2,138	2,063	1,976

Spring

Level	2006	2007	2008	2009
Lower	1,194	961	1,005	1,193
Upper	647	607	716	580
Grad I	318	301	353	371
Grad II	3	3		
Total	2,162	1,872	2,074	2,144

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	2,138	1,951	1,913	2,187
Upper	1,276	1,406	1,459	1,248
Grad I	624	650	765	685
Grad II	3	3		
Total	4,041	4,010	4,137	4,120

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	2,296	2,073	2,053	2,306
Upper	1,443	1,502	1,517	1,307
Grad I	661	681	794	723
Grad II	3	3		
Total	4,403	4,259	4,364	4,336

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	4.0	3.1	3.5	3.0
Upper	4.2	2.4	1.5	1.5
Grad I	1.2	1.0	0.9	1.2
Total	9.3	6.4	5.9	5.6

Fall

Level	2005	2006	2007	2008
Lower	23.6	24.8	22.7	24.9
Upper	15.7	20.0	18.6	16.7
Grad I	9.6	10.9	12.9	9.8
Total	48.9	55.6	54.2	51.4

Spring

Level	2006	2007	2008	2009
Lower	29.9	24.0	25.1	29.8
Upper	16.2	15.2	17.9	14.5
Grad I	9.9	9.4	11.0	11.6
Grad II	0.1	0.1		
Total	56.1	48.7	54.1	55.9

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	53.5	48.8	47.8	54.7
Upper	31.9	35.2	36.5	31.2
Grad I	19.5	20.3	23.9	21.4
Grad II	0.1	0.1		
Total	104.9	104.3	108.2	107.3

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	57.4	51.8	51.3	57.7
Upper	36.1	37.6	37.9	32.7
Grad I	20.7	21.3	24.8	22.6
Grad II	0.1	0.1		
Total	114.2	110.8	114.1	112.9

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	8.2%	5.8%	5.2%	5.0%
Fall	42.7%	50.2%	47.3%	45.6%
Spring	49.1%	44.0%	47.5%	49.4%
Total	100.0%	100.0%	100.0%	100.0%

**College of Visual Arts, Theatre & Dance
Dance
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	0	0	0	0
Upper	0	0	0	0
Grad I	0	0	0	0
Total	0	0	0	0

Fall

Level	2005	2006	2007	2008
Lower	0	0	0	0
Upper	0	3	0	132
Grad I	0	0	0	18
Total	0	3	0	150

Spring

Level	2006	2007	2008	2009
Lower	2	4	0	0
Upper	0	0	0	0
Grad I	0	2	0	0
Grad II	0	0	0	0
Total	2	6	0	0

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	2	4	0	0
Upper	0	3	0	132
Grad I	0	2	0	18
Grad II	0	0	0	0
Total	2	9	0	150

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	2	4	0	0
Upper	0	3	0	132
Grad I	0	2	0	18
Grad II	0	0	0	0
Total	2	9	0	150

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	0.0	0.0	0.0	0.0
Upper	0.0	0.0	0.0	0.0
Grad I	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0

Fall

Level	2005	2006	2007	2008
Lower	0.0	0.0	0.0	0.0
Upper	0.0	0.1	0.0	3.3
Grad I	0.0	0.0	0.0	0.6
Total	0.0	0.1	0.0	3.9

Spring

Level	2006	2007	2008	2009
Lower	0.1	0.1	0.0	0.0
Upper	0.0	0.0	0.0	0.0
Grad I	0.0	0.1	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	0.1	0.2	0.0	0.0

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	0.1	0.1	0.0	0.0
Upper	0.0	0.1	0.0	3.3
Grad I	0.0	0.1	0.0	0.6
Grad II	0.0	0.0	0.0	0.0
Total	0.1	0.2	0.0	3.9

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	0.1	0.1	0.0	0.0
Upper	0.0	0.1	0.0	3.3
Grad I	0.0	0.1	0.0	0.6
Grad II	0.0	0.0	0.0	0.0
Total	0.1	0.2	0.0	3.9

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	0.0%	0.0%	#DIV/0	0.0%
Fall	0.0%	33.3%	#DIV/0	100.0%
Spring	100.0%	66.7%	#DIV/0	0.0%
Total	100.0%	100.0%	#DIV/0	100.0%

**College of Visual Arts, Theatre & Dance
Dance
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	158	122	140	119
Upper	167	96	58	59
Grad I	37	31	29	38
Total	362	249	227	216

Fall

Level	2005	2006	2007	2008
Lower	944	990	908	994
Upper	629	802	743	800
Grad I	306	349	412	332
Total	1,879	2,141	2,063	2,126

Spring

Level	2006	2007	2008	2009
Lower	1,196	965	1,005	1,193
Upper	647	607	716	580
Grad I	318	303	353	371
Grad II	3	3		
Total	2,164	1,878	2,074	2,144

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	2,140	1,955	1,913	2,187
Upper	1,276	1,409	1,459	1,380
Grad I	624	652	765	703
Grad II	3	3		
Total	4,043	4,019	4,137	4,270

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	2,298	2,077	2,053	2,306
Upper	1,443	1,505	1,517	1,439
Grad I	661	683	794	741
Grad II	3	3		
Total	4,405	4,268	4,364	4,486

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	4.0	3.1	3.5	3.0
Upper	4.2	2.4	1.5	1.5
Grad I	1.2	1.0	0.9	1.2
Total	9.3	6.4	5.9	5.6

Fall

Level	2005	2006	2007	2008
Lower	23.6	24.8	22.7	24.9
Upper	15.7	20.1	18.6	20.0
Grad I	9.6	10.9	12.9	10.4
Total	48.9	55.7	54.2	55.2

Spring

Level	2006	2007	2008	2009
Lower	29.9	24.1	25.1	29.8
Upper	16.2	15.2	17.9	14.5
Grad I	9.9	9.5	11.0	11.6
Grad II	0.1	0.1		
Total	56.1	48.9	54.1	55.9

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	53.5	48.9	47.8	54.7
Upper	31.9	35.2	36.5	34.5
Grad I	19.5	20.4	23.9	22.0
Grad II	0.1	0.1		
Total	105.0	104.6	108.2	111.1

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	57.5	51.9	51.3	57.7
Upper	36.1	37.6	37.9	36.0
Grad I	20.7	21.3	24.8	23.2
Grad II	0.1	0.1		
Total	114.3	111.0	114.1	116.8

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	8.2%	5.8%	5.2%	4.8%
Fall	42.7%	50.2%	47.3%	47.4%
Spring	49.1%	44.0%	47.5%	47.8%
Total	100.0%	100.0%	100.0%	100.0%

Department of Dance
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student						Student				
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
<u>Fall 2003</u>						<u>Spring 2004</u>					
Faculty	17.83	986.2	55.3	366	20.5	Faculty	18	1414	78.6	551	30.6
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0.4	15	37.5	5	12.5	OPS Faculty Adjuncts	0.4	0	0.0	0	0.0
Graduate Assistants	4.04	346	85.6	175	43.3	Graduate Assistants	5.46	567	103.8	281	51.5
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0.06	6.9	115.0	1	16.7
Others	0.09	66	733.3	33	366.7	Others	0	0	0.0	0	0.0
	22.36	1413.2	63.2	579	25.9		23.92	1987.9	83.1	833	34.8
<u>Fall 2004</u>						<u>Spring 2005</u>					
Faculty	19.37	1,443.1	74.5	590	30.5	Faculty	18	1,267.2	70.4	526	29.2
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0.4	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.4	21.0	52.5	7	17.5	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	4.82	502.0	104.1	242	50.2	Graduate Assistants	5.5	617.0	112.2	301	54.7
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	24.59	1,966.1	80.0	839	34.1		23.9	1,884.2	78.8	827	34.6
<u>Fall 2005</u>						<u>Spring 2006</u>					
Faculty	19.81	1,156.5	58.4	485	24.5	Faculty	18	1,185.1	65.8	503	27.9
OPS Regular Faculty	0.4	40.5	101.3	13	32.5	OPS Regular Faculty	0.4	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.11	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	6.2	642.0	103.5	321	51.8	Graduate Assistants	5.6	864.0	154.3	430	76.8
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	26.52	1,839.0	69.3	819	30.9		24	2,049.1	85.4	933	38.9
<u>Fall 2006</u>						<u>Spring 2007</u>					
Faculty	21	1,159.6	55.2	456.0	21.7	Faculty	18.497	992.4	53.7	428	23.1
OPS Regular Faculty	0.4	51.0	127.5	17.0	42.5	OPS Regular Faculty	0.4	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.2	58.0	290.0	29.0	145.0	OPS Faculty Adjuncts	0.4	84.0	210.0	42	105.0
Graduate Assistants	8.44	803.0	95.1	395.0	46.8	Graduate Assistants	5.8	780.0	134.5	380	65.5
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	30.04	2,071.6	69.0	897	29.9		25.097	1,856.4	74.0	850	33.9
<u>Fall 2007</u>						<u>Spring 2008</u>					
Faculty	21.00	1,221.6	58.2	508.0	24.2	Faculty	20.0002	1,180.9	59.0	548	27.4
OPS Regular Faculty	0.82	30.0	36.6	10.0	12.2	OPS Regular Faculty	0.85	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.21	54.0	257.1	28.0	133.3	OPS Faculty Adjuncts	0.2	0.0	0.0	0	0.0
Graduate Assistants	6.9	678.0	98.3	333.0	48.3	Graduate Assistants	6.23	847.1	136.0	412	66.1
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	28.93	1,983.6	68.6	879	30.4		27.2802	2,028.0	74.3	960	35.2

Dance - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
CLARK	9120	2.00	74.0	5.9	79.9	31.0	0.3	31.3	3.0	0.3	3.3
CORBIN	9002	2.00	135.0	6.0	141.0	45.0	1.0	46.0	2.0	0.5	2.5
DAVIS	9001	2.00	150.4	43.6	194.0	27.7	13.9	41.5	2.9	1.8	4.8
FARRELL	9001	1.00	46.3	9.0	55.3	3.5	0.8	4.3	0.8	0.3	1.0
GLEN	9003	2.00	16.5	6.1	22.6	1.3	0.7	1.9	0.3	0.3	0.6
HUMPHREYS	9002	2.00	186.6	25.2	211.8	31.3	3.2	34.5	4.1	1.1	5.2
MCMAINS	9003	1.00	205.0	5.0	210.0	82.0	2.0	84.0	5.0	1.0	6.0
MORGAN	9002	1.00	117.6	12.2	129.8	32.3	1.3	33.6	2.2	0.3	2.5
PATENAUDE	9001	1.00	-	-	-	-	-	-	-	-	-
PERPENER	9002	2.00	150.0	35.6	185.6	50.0	11.0	61.0	7.0	1.3	8.3
PHILLIPS	9001	2.00	101.0	-	101.0	40.0	-	40.0	2.5	-	2.5
SANDIFER	9002	2.00	53.0	24.0	77.0	32.0	8.0	40.0	3.0	1.0	4.0
SIAS	9001	2.00	108.8	24.6	133.4	11.0	2.8	13.7	2.1	0.6	2.7
SOMMER	9001	2.00	6.0	60.1	66.1	2.0	14.0	16.0	1.0	4.8	5.8
WELSH	9002	2.00	224.0	11.0	235.0	92.0	8.0	100.0	6.0	3.0	9.0
WOOD	9003	1.84	186.5	25.2	211.7	30.9	3.2	34.2	4.1	1.1	5.2
YOUNG	9001	2.00	-	58.2	58.2	-	16.3	16.3	-	3.3	3.3
ZOLLAR	9001	2.00	126.6	42.2	168.8	18.8	6.8	25.6	2.2	1.3	3.5
TOTALS			1,887.3	393.9	2,281.2	530.7	93.4	624.0	48.0	22.2	70.2
AVERAGE PER FACULTY			118.0	24.6	134.2	33.2	5.8	36.7	-	1.4	4.1

Dance - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
CLARK	9120	2.00	1.0	3.0	4.0	-	1.0	1.0	0.3	1.0	1.3
CORBIN	9002	2.00	-	2.0	2.0	-	1.0	1.0	-	1.0	1.0
DAVIS	9001	2.00	7.5	20.0	27.5	2.5	7.0	9.5	3.5	2.0	5.5
FARRELL	9001	1.00	-	-	-	-	-	-	-	-	-
GLEN	9003	2.00	2.0	9.0	11.0	1.0	7.0	8.0	1.3	4.0	5.3
HUMPHREYS	9002	2.00	-	-	-	-	-	-	-	-	-
MCMAINS	9003	1.00	-	1.0	1.0	-	1.0	1.0	-	1.0	1.0
MORGAN	9002	1.00	-	-	-	-	-	-	-	-	-
PATENAUDE	9001	1.00	-	4.0	4.0	-	2.0	2.0	-	2.0	2.0
PERPENER	9002	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
PHILLIPS	9001	2.00	-	30.0	30.0	-	11.0	11.0	-	4.0	4.0
SANDIFER	9002	2.00	5.5	3.0	8.5	1.5	1.0	2.5	2.5	1.0	3.5
SIAS	9001	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
SOMMER	9001	2.00	-	7.0	7.0	-	3.0	3.0	-	3.0	3.0
WELSH	9002	2.00	-	1.0	1.0	2.0	1.0	3.0	1.0	1.0	2.0
WOOD	9003	1.84	-	-	-	-	-	-	-	-	-
YOUNG	9001	2.00	-	14.0	14.0	-	5.0	5.0	-	5.0	5.0
ZOLLAR	9001	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
TOTALS			16.0	103.0	119.0	7.0	43.0	50.0	8.7	28.0	36.7
AVERAGE PER FACULTY			4.0	7.4	8.5	1.8	3.1	3.6	-	2.0	2.6

Dance - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
CLARK	9120	2.00	75.0	8.9	83.9	31.0	1.3	32.3	3.3	1.3	4.7
CORBIN	9002	2.00	135.0	8.0	143.0	45.0	2.0	47.0	2.0	1.5	3.5
DAVIS	9001	2.00	157.9	63.6	221.5	30.2	20.9	51.0	6.4	3.8	10.3
FARRELL	9001	1.00	46.3	9.0	55.3	3.5	0.8	4.3	0.8	0.3	1.0
GLEN	9003	2.00	18.5	15.1	33.6	2.3	7.7	9.9	1.6	4.3	5.9
HUMPHREYS	9002	2.00	186.6	25.2	211.8	31.3	3.2	34.5	4.1	1.1	5.2
MCMAINS	9003	1.00	205.0	6.0	211.0	82.0	3.0	85.0	5.0	2.0	7.0
MORGAN	9002	1.00	117.6	12.2	129.8	32.3	1.3	33.6	2.2	0.3	2.5
PATENAUDE	9001	1.00	-	4.0	4.0	-	2.0	2.0	-	2.0	2.0
PERPENER	9002	2.00	150.0	38.6	188.6	50.0	12.0	62.0	7.0	2.3	9.3
PHILLIPS	9001	2.00	101.0	30.0	131.0	40.0	11.0	51.0	2.5	4.0	6.5
SANDIFER	9002	2.00	58.5	27.0	85.5	33.5	9.0	42.5	5.5	2.0	7.5
SIAS	9001	2.00	108.8	27.6	136.4	11.0	3.8	14.7	2.1	1.6	3.7
SOMMER	9001	2.00	6.0	67.1	73.1	2.0	17.0	19.0	1.0	7.8	8.8
WELSH	9002	2.00	224.0	12.0	236.0	94.0	9.0	103.0	7.0	4.0	11.0
WOOD	9003	1.84	186.5	25.2	211.7	30.9	3.2	34.2	4.1	1.1	5.2
YOUNG	9001	2.00	-	72.2	72.2	-	21.3	21.3	-	8.3	8.3
ZOLLAR	9001	2.00	126.6	45.2	171.8	18.8	7.8	26.6	2.2	2.3	4.5
TOTALS			1,903.3	496.9	2,400.2	537.7	136.4	674.0	56.7	50.2	106.8
AVERAGE PER FACULTY			119.0	27.6	133.3	33.6	7.6	37.4	3.5	2.8	5.9

Dance - Faculty Courses & Hours

Fall 2007 - Spring 2008			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ATKINS	9003	2.00	261.0	24.0	285.0	88.0	8.0	96.0	10.0	2.0	12.0
AUSTIN	9002	2.00	151.5	48.0	199.5	47.9	11.1	59.0	4.7	4.0	8.7
CORBIN	9002	2.00	111.0	9.0	120.0	37.0	1.5	38.5	2.0	0.5	2.5
DAVIS	9001	2.00	85.1	30.5	115.6	19.0	10.7	29.7	2.4	2.2	4.6
GLENN	9002	2.00	70.0	59.0	129.0	14.6	20.2	34.8	4.1	5.0	9.0
HOULIHAN	9002	2.00	284.9	47.5	332.4	107.3	21.5	128.8	6.4	2.3	8.7
HUMPHREYS	9002	2.00	104.3	41.7	146.0	36.6	8.7	45.2	3.7	4.0	7.7
MCCOY	9003	22.00	142.0	38.0	180.0	68.0	20.0	88.0	4.0	5.0	9.0
MCCULLOUGH	9003	2.00	79.3	36.3	115.6	11.6	4.6	16.2	1.7	2.0	3.6
MORGAN	9001	1.00	12.6	6.0	18.6	1.0	0.4	1.4	0.2	0.2	0.4
PERPENER	9002	2.00	9.0	18.0	27.0	3.0	6.0	9.0	1.0	1.0	2.0
PHILLIPS	9001	2.00	39.0	13.5	52.5	13.0	2.0	15.0	1.0	0.5	1.5
SANDIFER	9002	2.00	73.0	42.0	115.0	60.0	14.0	74.0	5.0	1.0	6.0
WAGONER	9001	2.00	77.4	42.5	119.9	18.1	9.2	27.2	1.7	2.2	3.9
YOUNG	9001	2.00	6.0	90.0	96.0	2.0	30.0	32.0	1.0	5.0	6.0
ZOLLAR	9001	1.00	32.4	17.0	49.4	3.1	1.2	4.2	0.7	0.7	1.4
TOTALS			1,538.5	563.0	2,101.5	530.1	168.8	698.9	49.3	37.5	86.8
AVERAGE PER FACULTY			96.2	35.2	131.3	33.1	10.6	43.7	3.1	2.3	5.4

Dance - Faculty Courses & Hours

Fall 2007 - Spring 2008			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ATKINS	9003	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
AUSTIN	9002	2.00	-	-	-	-	-	-	-	-	-
CORBIN	9002	2.00	-	-	-	-	-	-	-	-	-
DAVIS	9001	2.00	69.0	19.0	88.0	69.0	11.0	80.0	7.0	2.0	9.0
GLENN	9002	2.00	21.0	7.0	28.0	7.0	3.0	10.0	1.0	3.0	4.0
HOULIHAN	9002	2.00	-	-	-	-	-	-	-	-	-
HUMPHREYS	9002	2.00	-	-	-	-	-	-	-	-	-
MCCOY	9003	22.00	11.0	13.0	24.0	6.0	6.0	12.0	4.0	3.0	7.0
MCCULLOUGH	9003	2.00	9.0	2.0	11.0	4.0	1.0	5.0	3.0	1.0	4.0
MORGAN	9001	1.00	2.0	-	2.0	1.0	-	1.0	1.0	-	1.0
PERPENER	9002	2.00	-	15.0	15.0	-	6.0	6.0	-	4.0	4.0
PHILLIPS	9001	2.00	-	53.0	53.0	-	16.0	16.0	-	5.0	5.0
SANDIFER	9002	2.00	-	-	-	-	-	-	-	-	-
WAGONER	9001	2.00	-	-	-	-	-	-	-	-	-
YOUNG	9001	2.00	15.0	62.0	77.0	5.0	21.0	26.0	3.0	6.0	9.0
ZOLLAR	9001	1.00	-	-	-	-	-	-	-	-	-
TOTALS			127.0	174.0	301.0	92.0	65.0	157.0	19.0	25.0	44.0
AVERAGE PER FACULTY			21.2	21.8	33.4	15.3	8.1	17.4	3.2	3.1	4.9

Dance - Faculty Courses & Hours

Fall 2007 - Spring 2008			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ATKINS	9003	2.00	261.0	27.0	288.0	88.0	9.0	97.0	10.0	3.0	13.0
AUSTIN	9002	2.00	151.5	48.0	199.5	47.9	11.1	59.0	4.7	4.0	8.7
CORBIN	9002	2.00	111.0	9.0	120.0	37.0	1.5	38.5	2.0	0.5	2.5
DAVIS	9001	2.00	154.1	49.5	203.6	88.0	21.7	109.7	9.4	4.2	13.6
GLENN	9002	2.00	91.0	66.0	157.0	21.6	23.2	44.8	5.1	8.0	13.0
HOULIHAN	9002	2.00	284.9	47.5	332.4	107.3	21.5	128.8	6.4	2.3	8.7
HUMPHREYS	9002	2.00	104.3	41.7	146.0	36.6	8.7	45.2	3.7	4.0	7.7
MCCOY	9003	22.00	153.0	51.0	204.0	74.0	26.0	100.0	8.0	8.0	16.0
MCCULLOUGH	9003	2.00	88.3	38.3	126.6	15.6	5.6	21.2	4.7	3.0	7.6
MORGAN	9001	1.00	14.6	6.0	20.6	2.0	0.4	2.4	1.2	0.2	1.4
PERPENER	9002	2.00	9.0	33.0	42.0	3.0	12.0	15.0	1.0	5.0	6.0
PHILLIPS	9001	2.00	39.0	66.5	105.5	13.0	18.0	31.0	1.0	5.5	6.5
SANDIFER	9002	2.00	73.0	42.0	115.0	60.0	14.0	74.0	5.0	1.0	6.0
WAGONER	9001	2.00	77.4	42.5	119.9	18.1	9.2	27.2	1.7	2.2	3.9
YOUNG	9001	2.00	21.0	152.0	173.0	7.0	51.0	58.0	4.0	11.0	15.0
ZOLLAR	9001	1.00	32.4	17.0	49.4	3.1	1.2	4.2	0.7	0.7	1.4
TOTALS			1,665.5	737.0	2,402.5	622.1	233.8	855.9	68.3	62.5	130.8
AVERAGE PER FACULTY			104.1	46.1	150.2	38.9	14.6	53.5	4.3	3.9	8.2

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

Coll Vis Arts, Theatre & Dance

Dance

		2005-2006	2006-2007	2007-2008
Total All Pay Plans	FTE	33.50	29.70	30.20
	Person Years	26.12	24.52	24.57
	Current Rate	\$1,558,631	\$1,660,500	\$1,634,040
Filled 9- & 12-Month Faculty	FTE	19.00	19.00	20.00
	Person Years	14.58	14.70	15.45
	Current Rate	\$1,127,408	\$1,194,401	\$1,303,945
Vacant & Reserve Faculty	FTE	1.00	2.00	1.00
	Person Years	0.75	1.75	1.00
	Current Rate	\$80,566	\$176,132	\$31,218
Summer Faculty	FTE	3.00	0.70	1.20
	Person Years	0.30	0.07	0.12
	Current Rate	\$8,074	\$5,804	\$11,363
Filled Support	FTE	10.00	8.00	8.00
	Person Years	10.00	8.00	8.00
	Current Rate	\$332,689	\$284,163	\$287,514
Vacant & Reserve Support	FTE	0.50		
	Person Years	0.50		
	Current Rate	\$9,894		

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

Coll Vis Arts, Theatre & Dance

Dance Dep't Operation

2008-2009		
Total All Pay Plans	FTE	29.20
	Person Years	23.57
	Current Rate	\$1,586,421
Filled 9- & 12-Month Faculty	FTE	19.00
	Person Years	14.70
	Current Rate	\$1,245,008
Vacant & Reserve Faculty	FTE	1.00
	Person Years	0.75
	Current Rate	\$53,623
Summer Faculty	FTE	1.20
	Person Years	0.12
	Current Rate	\$12,499
Filled Support	FTE	7.50
	Person Years	7.50
	Current Rate	\$251,233
Vacant & Reserve Support	FTE	0.50
	Person Years	0.50
	Current Rate	\$24,058

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

Coll Vis Arts, Theatre & Dance

Dance Sarasota

		2005-2006	2006-2007
Total All Pay Plans	FTE	2.00	2.00
	Person Years	1.75	1.75
	Current Rate	\$83,696	\$87,487
Filled 9- & 12-Month Faculty	FTE	1.00	1.00
	Person Years	0.75	0.75
	Current Rate	\$52,616	\$54,960
Filled Support	FTE	1.00	1.00
	Person Years	1.00	1.00
	Current Rate	\$31,080	\$32,527

E & G Expenditures by Budget Category, By Major Object code, Departments within School

Coll Vis Arts, Theatre & Dance

Dance

Category Code	Oject Code	2004-05	2005-06	2006-07
SALARY	FACULTY	\$1,100,726	\$1,222,516	\$1,212,318
	A&P	\$67,127	\$98,980	\$67,835
	USPS	\$222,490	\$218,646	\$212,365
	FRINGE BENEFITS	\$379,035	\$420,153	\$420,899
	OTHER SALARY	\$24,750	\$9,961	\$8,467
SALARY		\$1,794,128	\$1,970,256	\$1,921,884
EXPENSE	BEDDING & TEXTILES	\$64	\$151	
	CONSTRUCTION SUPPLIES		\$134	
	CONSULTING & OTHER	\$50,425	\$58,063	\$62,800
	EDUCATIONAL SUPPLIES	\$5,251	\$2,547	\$3,877
	EQUIPMENT & BOOKS	\$14,056	\$8,475	\$2,703
	EXPENSE OTHER	\$5,542	\$4,198	\$4,383
	MAINT & HEATING SUPPLIES	\$787		\$115
	MOVING EXPENSES	\$6,144		
	OFFICE SUPPLIES	\$2,767	\$1,715	\$3,731
	OTHER CURRENT CHARGES	\$4,747	\$3,217	\$2,178
	OTHER MATERIALS & SUPPLIES	\$6,204	\$6,083	\$7,098
	PRINTING	\$17,868	\$12,590	\$12,014
	PURCHASE FOR RESALE	\$87		
	RENTAL OF BUILDINGS	\$1,100	\$630	
	RENTAL OF EQUIPMENT	\$4,545	\$4,314	\$6,806
	REPAIRS & MAINTENANCE	\$3,598	\$1,844	\$2,468
	SCHOLARSHIPS & FELLOWSHIPS	\$1,085		
	TELEPHONE	\$19,262	\$15,343	\$19,615
	TRAVEL	\$23,969	\$12,722	\$38,533
	EXPENSE		\$167,501	\$132,026
OPS	FRINGE BENEFITS	\$1,559	\$2,027	\$754
	FACULTY ADJUNCTS	\$12,000	\$12,939	\$17,600
	GRAD ASST	\$87,969	\$105,831	\$115,206
	OPS OTHER	\$6,775	\$20,736	\$13,150
	STUDENT ASST	\$10,571	\$13,797	\$7,133
OPS		\$118,874	\$155,330	\$153,843
OCO	DATA PROCESSING EQUIPMENT	\$2,599		\$8,621
	EDUCATIONAL EQUIPMENT		\$3,939	\$4,848
OCO		\$2,599	\$3,939	\$13,469
Department Total:		\$2,083,102	\$2,261,551	\$2,255,517

Program : Dance

FTIC Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	81.3%	81.3%
1997	67.7%	71.0%
1998	68.2%	50.0%
1999	78.6%	57.1%
2000	70.0%	60.0%
2001	70.8%	70.8%
2002	85.2%	81.5%

FTIC Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	56.3%	75.0%
1997	51.6%	71.0%
1998	40.9%	50.0%
1999	57.1%	64.3%
2000	40.0%	60.0%
2001	33.3%	66.7%
2002	66.7%	81.5%

AA Transfer Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	100.0%	50.0%
1997	100.0%	100.0%
1998	100.0%	100.0%
1999	100.0%	100.0%
2000	100.0%	100.0%
2001	0.0%	0.0%
2002	100.0%	100.0%

AA Transfer Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	50.0%	50.0%
1997	100.0%	100.0%
1998	100.0%	100.0%
1999	0.0%	100.0%
2000	100.0%	100.0%
2001	0.0%	0.0%
2002	100.0%	100.0%

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2007-2008**

Name of Program:
Dance

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES			
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
ATKINS		12.0	1.0	12.5								
AUSTIN		8.7	0.0	11.9								
CORBIN		2.5	0.0	7.5								
DAVIS		4.6	9.0	50.8								
GLENN		9.0	4.0	17.0								
HOULIHAN		8.7	0.0	18.7								
HUMPHREYS		7.7	0.0	11.4								
MCCOY		9.0	7.0	19.0								
MCCULLOUGH		3.6	4.0	7.8								
MORGAN		0.4	1.0	1.1								
PERPENER		2.0	4.0	11.0								
PHILLIPS		1.5	5.0	15.8								
SANDIFER		6.0	0.0	8.0								
WAGONER		3.9	0.0	7.3								
YOUNG		6.0	9.0	35.4								
ZOLLAR		1.4	0.0	2.0								
SUM		87.0	44.0	237.2								
MEAN		5.4	2.8	14.8								
MEDIAN		5.3	1.0	11.6								

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2007-2008**

Name of Program:
Dance

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
ATKINS		12.0	96	1.0	1	12.5	288.0		
AUSTIN		8.7	94	0.0	0	11.9	199.5		
CORBIN		2.5	40	0.0	0	7.5	120.0		
DAVIS		4.6	56	9.0	80	50.8	203.6		
GLENN		9.0	56	4.0	10	17.0	157.0		
HOULIHAN		8.7	139	0.0	0	18.7	332.4		
HUMPHREYS		7.7	78	0.0	0	11.4	146.0		
MCCOY		9.0	88	7.0	12	19.0	204.0		
MCCULLOUGH		3.6	49	4.0	5	7.8	126.6		
MORGAN		0.4	8	1.0	1	1.1	20.6		
PERPENER		2.0	9	4.0	6	11.0	42.0		
PHILLIPS		1.5	17	5.0	16	15.8	105.5		
SANDIFER		6.0	74	0.0	0	8.0	115.0		
WAGONER		3.9	44	0.0	0	7.3	119.9		
YOUNG		6.0	32	9.0	26	35.4	173.0		
ZOLLAR		1.4	19	0.0	0	2.0	49.4		
SUM		87.0	899	44.0	157	237.2	2,402.5		
MEAN		5.4	56	2.8	10	14.8	150.2		
MEDIAN		5.3	53	1.0	1	11.6	136.3		