

Family & Child Sciences Data Booklet

Fall Term 2009
Quality Enhancement
Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



Family & Child Sciences

Fall Term 2009

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Family & Child Sciences
FALL TERM 2009

Most recent available statistics

		Report Page No(s)
Degrees Offered	6	1
Faculty	16	2
Majors (Fall 2008 Headcount)		
Undergraduate	528	3-13
Graduate - Masters	9	3-13
Graduate - Doctorate	48	3-13
Total	585	3-13
2008-2009 Degrees Awarded	199	14
Average Class Size (Fall 2008)		
Undergraduate		
Lower - classroom	38.8	16
Upper - classroom	66.9	16
Graduate - classroom	8.7	16
Credit Hours - Annual (2008-2009)		
Fundable	22,304	17
Non-fundable	799	18
Total	23,103	19
University (fundable)	1,035,231	SIF*
2008-2009 Department Fundable Hours As Percent of University Fundable Hours	2.2%	calculated
Student FTE's- Annual (state fundable 2008-2009)	564.7	17
Credit Hours Percentages by Instructor Type (Fall 2007)		20
Faculty	64.6%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	29.6%	calculated
Graduate Assistants	5.8%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2007-2008)		
Fall Term	257.4	20
Spring Term	249.5	20
Academic Year	506.9	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2007-2008)		24
Undergraduate (academic year hours/40)	152.8	calculated
Graduate (academic year hours/32)	30.7	calculated
Total	183.5	calculated
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
6th Year FTIC Grad Rates: Entering Cohort Year 2002	97.6%	28
6th Year AA Transfer Grad Rates: Entering Cohort Year 2002	89.5%	28

*Note: most statistics are based on the Family & Child Sciences account 136xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File, NRC=National Research Council*

**COLLEGE OF HUMAN SCIENCES
FAMILY AND CHILD SCIENCES
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Family Relations	255312	190101	Doctorate
Major Name	Major Code	CIP Code	Degree Offered
Family and Child Sciences	255315	190701	Bachelors
Family and Child Sciences	255315	190701	Masters
Major Name	Major Code	CIP Code	Degree Offered
Child Development	255320	190101	Doctorate
Major Name	Major Code	CIP Code	Degree Offered
General Human Sciences	255350	190101	Bachelors
Major Name	Major Code	CIP Code	Degree Offered
Marriage & Family Therapy	255360	511505	Doctorate
Major Name	Major Code	CIP Code	Degree Offered
Fam Child & Consumer Sci, Prerequisites Incomplete	255397	190701	Bachelors

Source: Degree Program Inventory, FSU and SUS

Family & Child Sciences

**COLLEGE OF HUMAN SCIENCES
FAMILY & CHILD SCIENCES DEPARTMENT
FACULTY DEMOGRAPHICS**

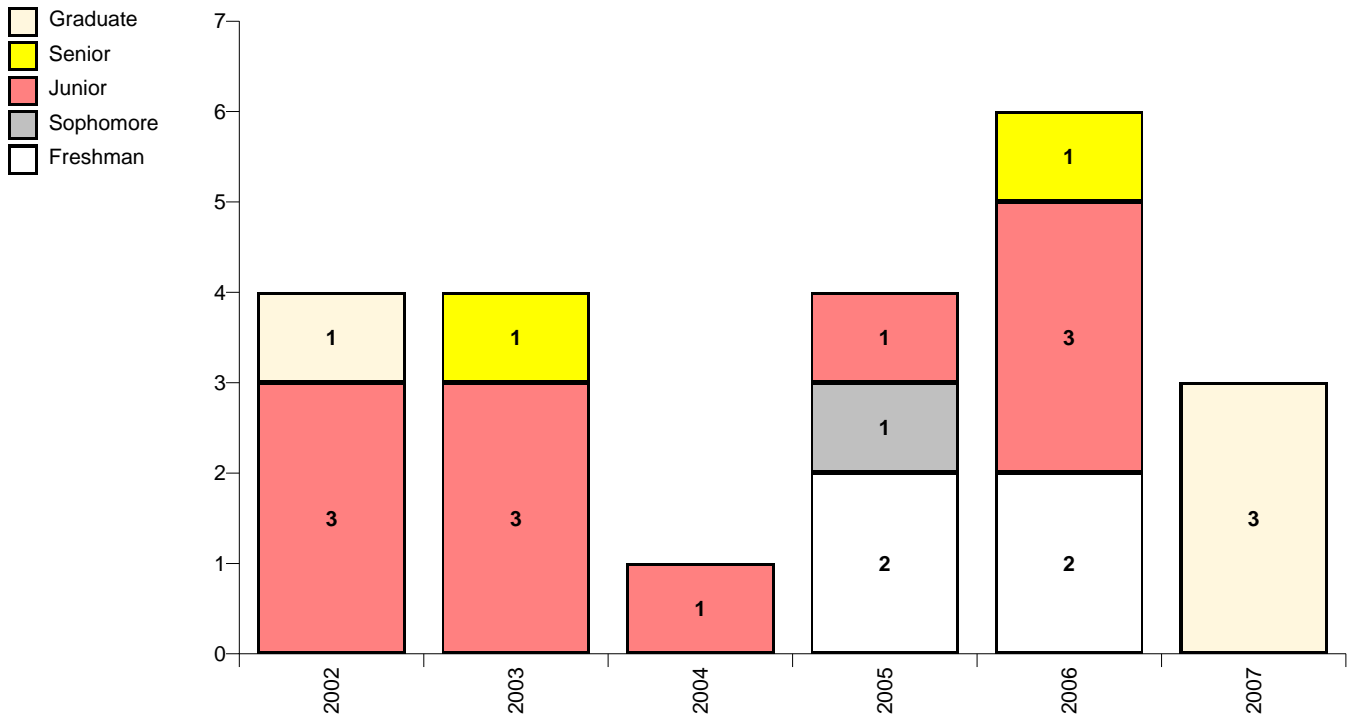
Last Name	First Name	Degree	Degree University	Admin. Code	Class Title	Mo.	Tenure	FSU Hire	Gender	Race	Citizenship
Darling	Carol	Doct	Michigan State University	99	9001 Professor	9	1	9/1/79	Female	White	U.S.
Fincham	Francis	Doct	Oxford University	T1	9001 Professor & FSU Family Institute Dir.	9	1	8/1/04	Male	White	U.S.
Krantz	Murray	Doct	Penn State University	99	9001 Professor	9	1	9/1/80	Male	White	U.S.
Lee	Robert	Doct	Princeton University	99	9001 Professor	9	1	8/1/03	Male	White	U.S.
Mullis	Ronald	Doct	Iowa State University	99	9001 Professor	9	1	8/1/89	Male	White	U.S.
Pasley	B. Kay	Doct	Indiana University	C1	9001 Professor & Chair	9	1	7/1/04	Female	White	U.S.
Ralston	Penny	Doct	Iowa State University	99	9001 Professor, Dean Emeritus & Center Dir.	9	1	8/1/94	Female	Black	U.S.
Cornille	Thomas	Doct	Florida State University	99	9002 Associate Professor	9	1	8/1/86	Male	White	U.S.
McWey	Lenore	Doct	Florida State University	99	9002 Associate Professor	9	1	8/1/04	Female	White	U.S.
Mullis	Ann	Doct	Iowa State University	99	9002 Associate Professor & Center Dir.	9	1	8/1/95	Female	White	U.S.
Readdick	Christine	Doct	Florida State University	99	9002 Associate Professor	9	1	8/1/88	Female	White	U.S.
Rehm	Marsha	Doct	University of Minnesota	99	9002 Associate Professor	9	1	12/20/97	Female	White	U.S.
Cui	Ming	Doct	Iowa State University	99	9003 Assistant Professor	9	2	8/1/06	Female	Asian	China
Barlow	Larry	Doct	Florida State University		Assoc. In Teaching & Coord. Center MFT	12	2	8/6/2004	Male	White	U.S.
Byno	Lucy	Doct	Florida State University		Visiting Assistant In Teaching	9	2	8/1/2008	Female	White	U.S.
Lee	Michelle	Doct	Michigan State University		Visiting Assistant in Teaching	9	2	8/1/2006	Female	White	U.S.

Last Updated on 5/29/2009

College of Human Sciences
Family and Child Sciences
Enrollment by Fall Semester

Family, Child, and Consumer Sciences

255310



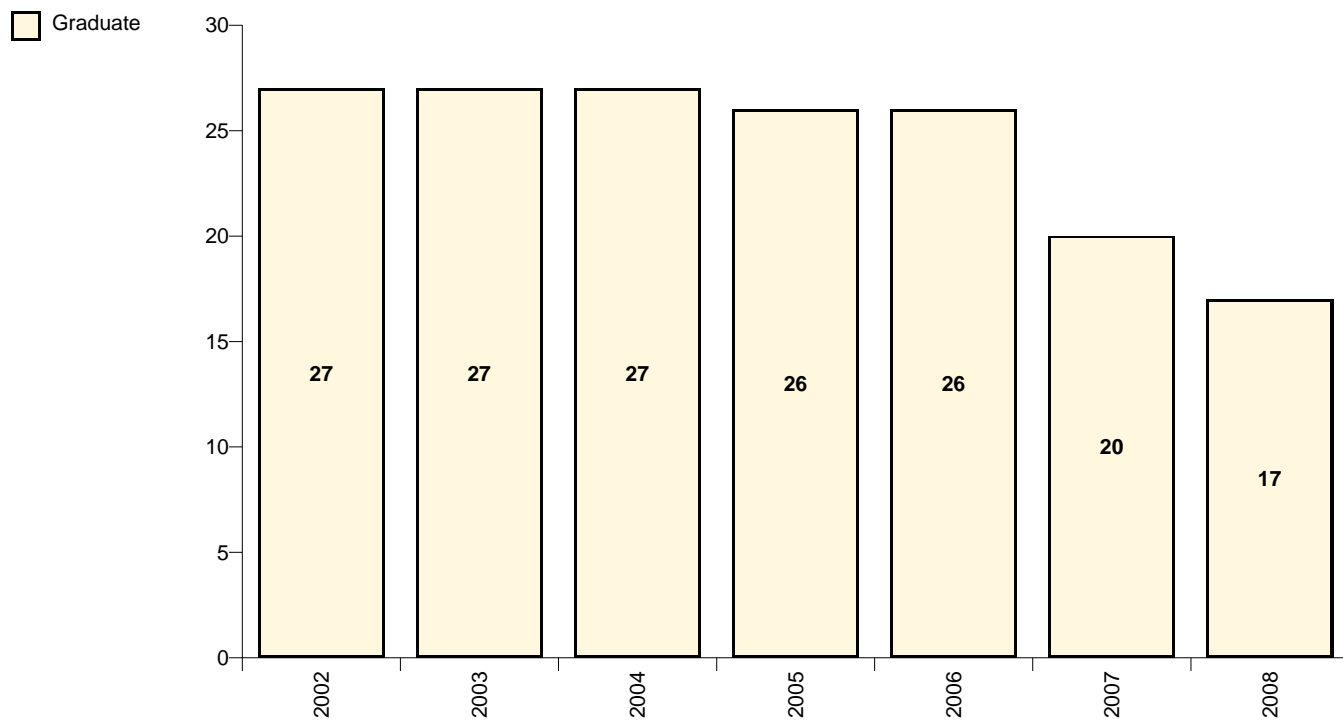
	2002	2003	2004	2005	2006	2007
Freshman				2	2	
Sophomore				1		
Junior	3	3	1	1	3	
Senior		1			1	
Graduate - Masters	1					3
Total	4	4	1	4	6	3

Source: Fall Preliminary Student Data Course Files

**College of Human Sciences
Family and Child Sciences
Enrollment by Fall Semester**

Family Relations

255312



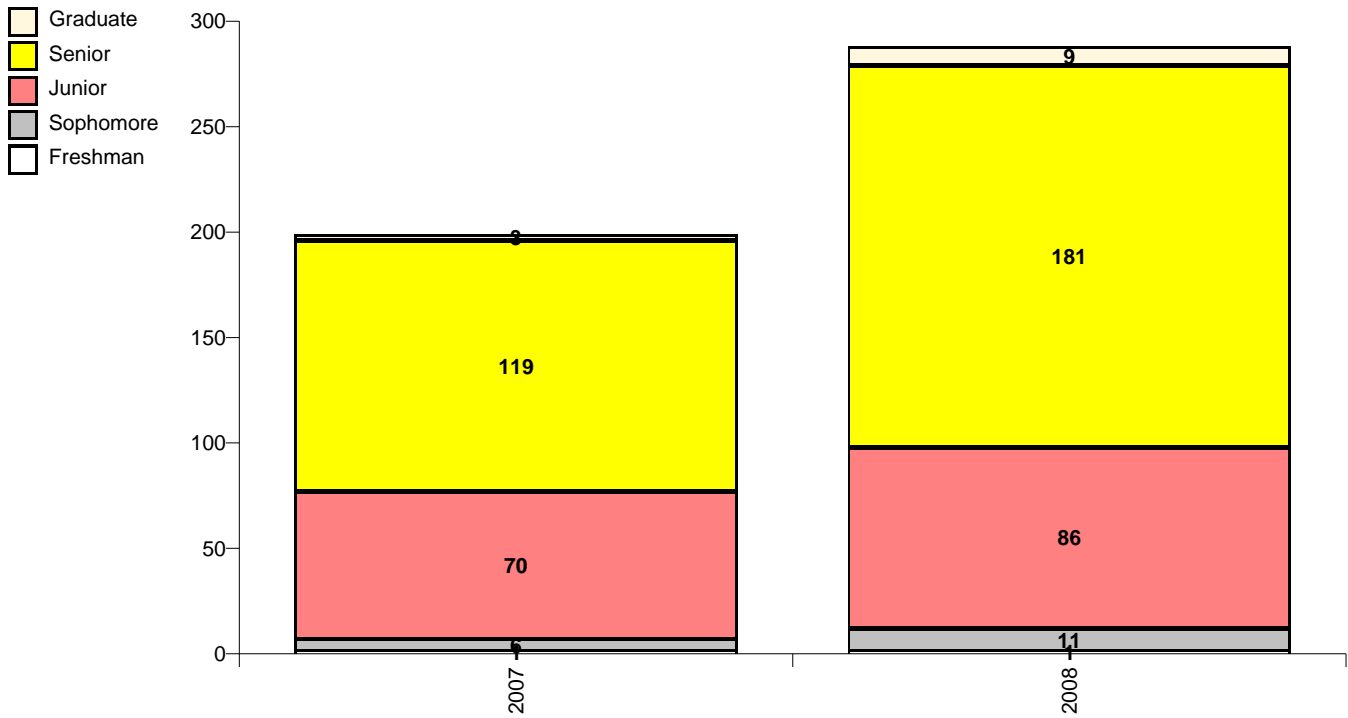
	2002	2003	2004	2005	2006	2007	2008
Graduate - Masters	6	6	4	5	4		
Graduate - Doctorate	21	21	23	21	22	20	17
Total	27	27	27	26	26	20	17

Source: Fall Preliminary Student Data Course Files

**College of Human Sciences
Family and Child Sciences
Enrollment by Fall Semester**

Family and Child Sciences

255315



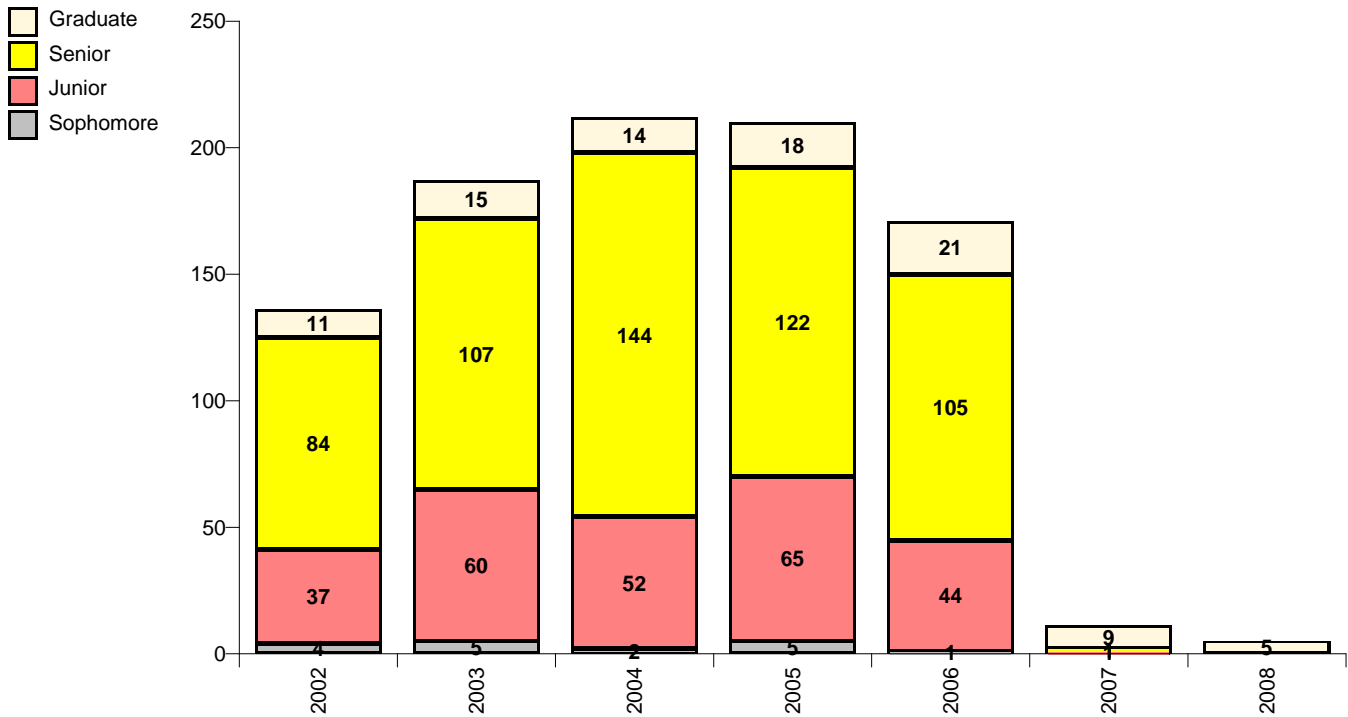
	2007	2008
Freshman	1	1
Sophomore	6	11
Junior	70	86
Senior	119	181
Graduate - Masters	3	9
Total	199	288

Source: Fall Preliminary Student Data Course Files

**College of Human Sciences
Family and Child Sciences
Enrollment by Fall Semester**

Child Development

255320



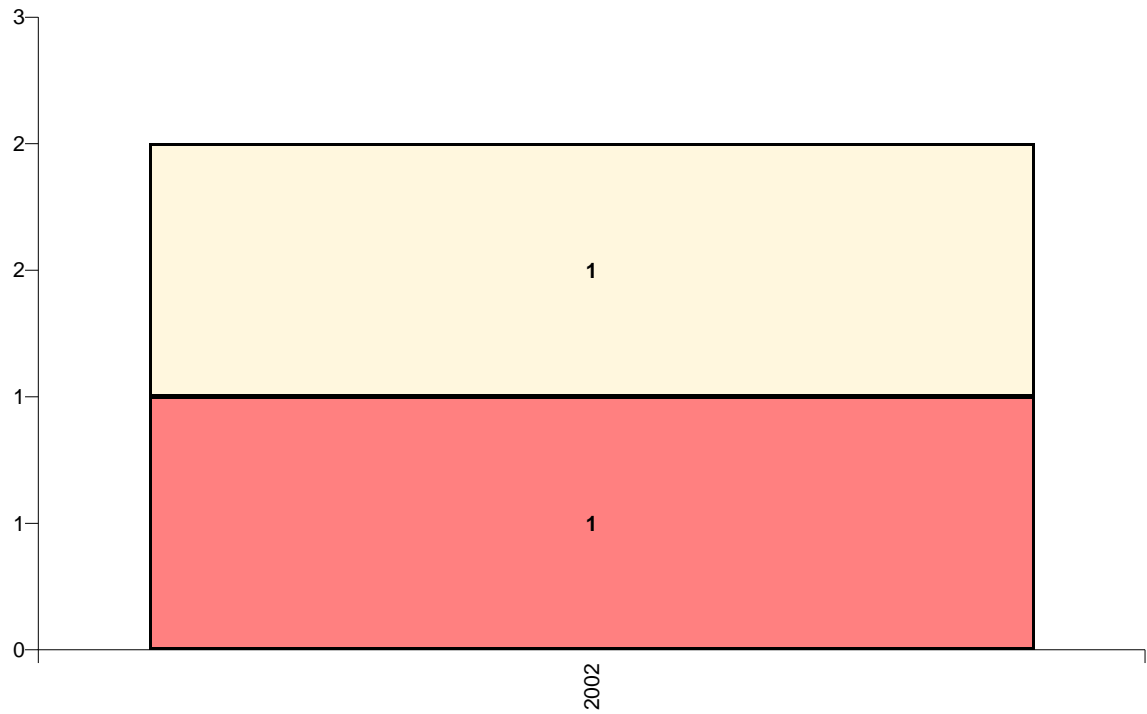
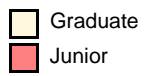
	2002	2003	2004	2005	2006	2007	2008
Sophomore	4	5	2	5	1		
Junior	37	60	52	65	44	1	
Senior	84	107	144	122	105	1	
Graduate - Masters	3	7	9	13	15	4	
Graduate - Doctorate	8	8	5	5	6	5	5
Total	136	187	212	210	171	11	5

Source: Fall Preliminary Student Data Course Files

**College of Human Sciences
 Family and Child Sciences
 Enrollment by Fall Semester**

Housing

255330



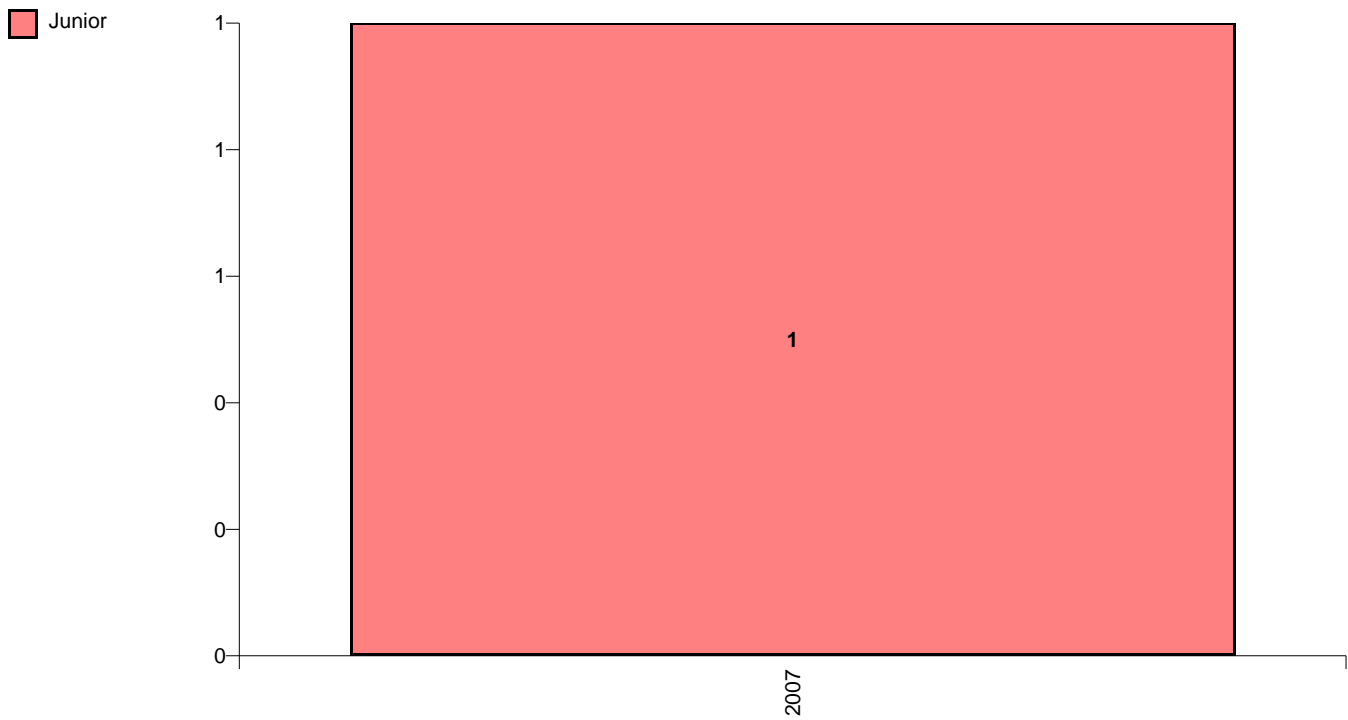
	2002
Junior	1
Graduate - Doctorate	1
Total	2

Source: *Fall Preliminary Student Data Course Files*

**College of Human Sciences
Family and Child Sciences
Enrollment by Fall Semester**

Family and Consumer Science Education

255340



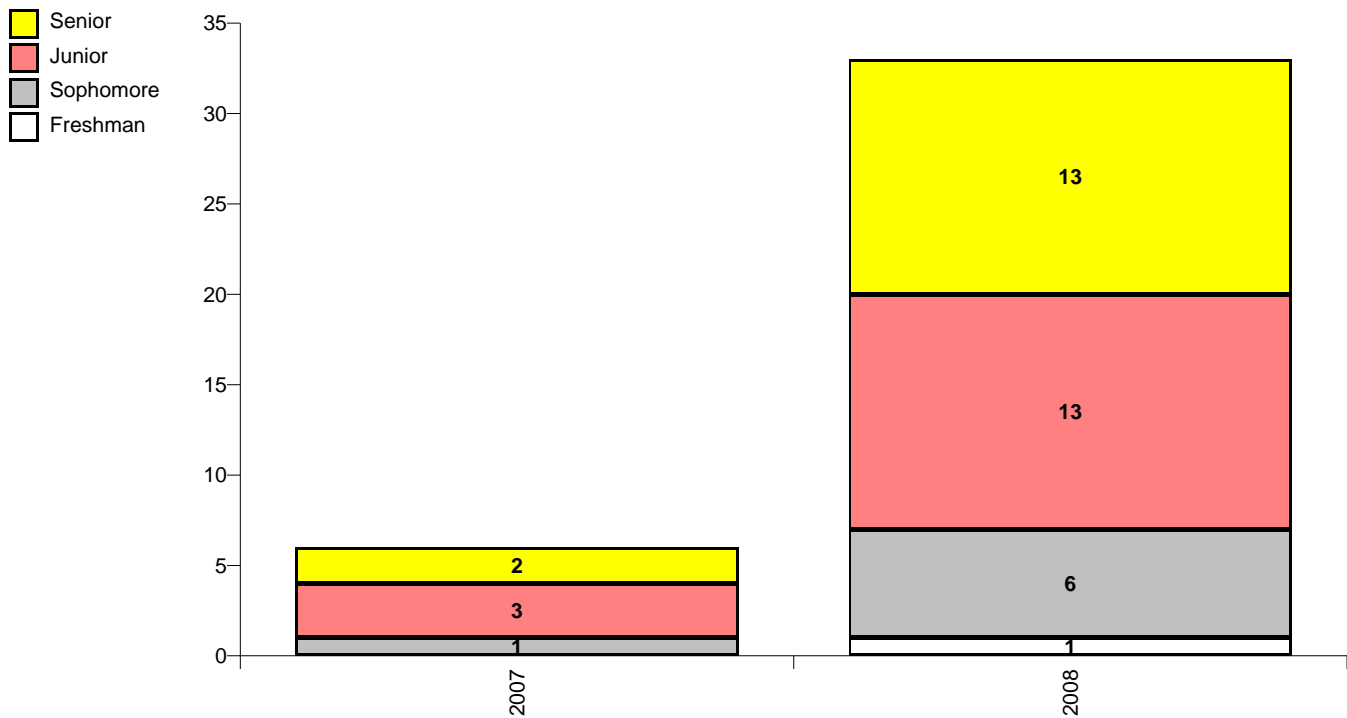
	2007
Junior	1
Total	1

Source: Fall Preliminary Student Data Course Files

**College of Human Sciences
Family and Child Sciences
Enrollment by Fall Semester**

General Human Sciences

255350



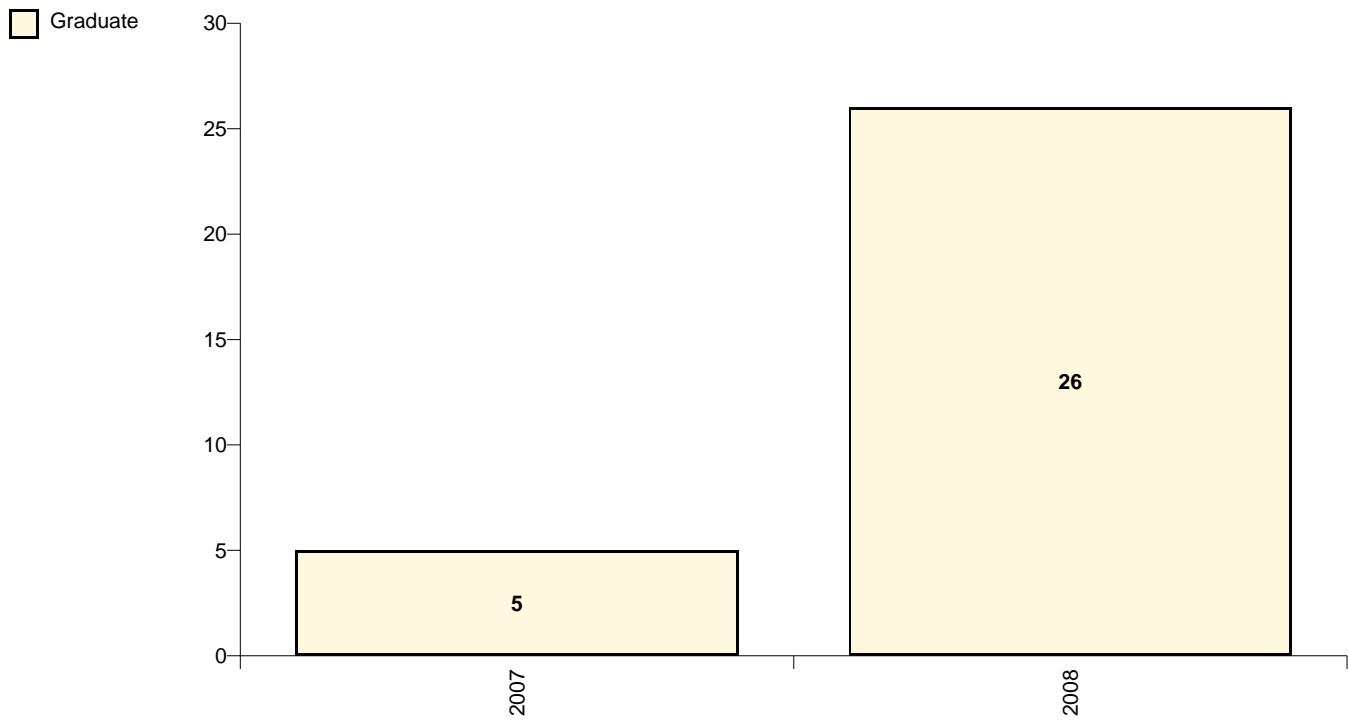
	2007	2008
Freshman		1
Sophomore	1	6
Junior	3	13
Senior	2	13
Total	6	33

Source: Fall Preliminary Student Data Course Files

**College of Human Sciences
 Family and Child Sciences
 Enrollment by Fall Semester**

Marriage & Family Therapy

255360



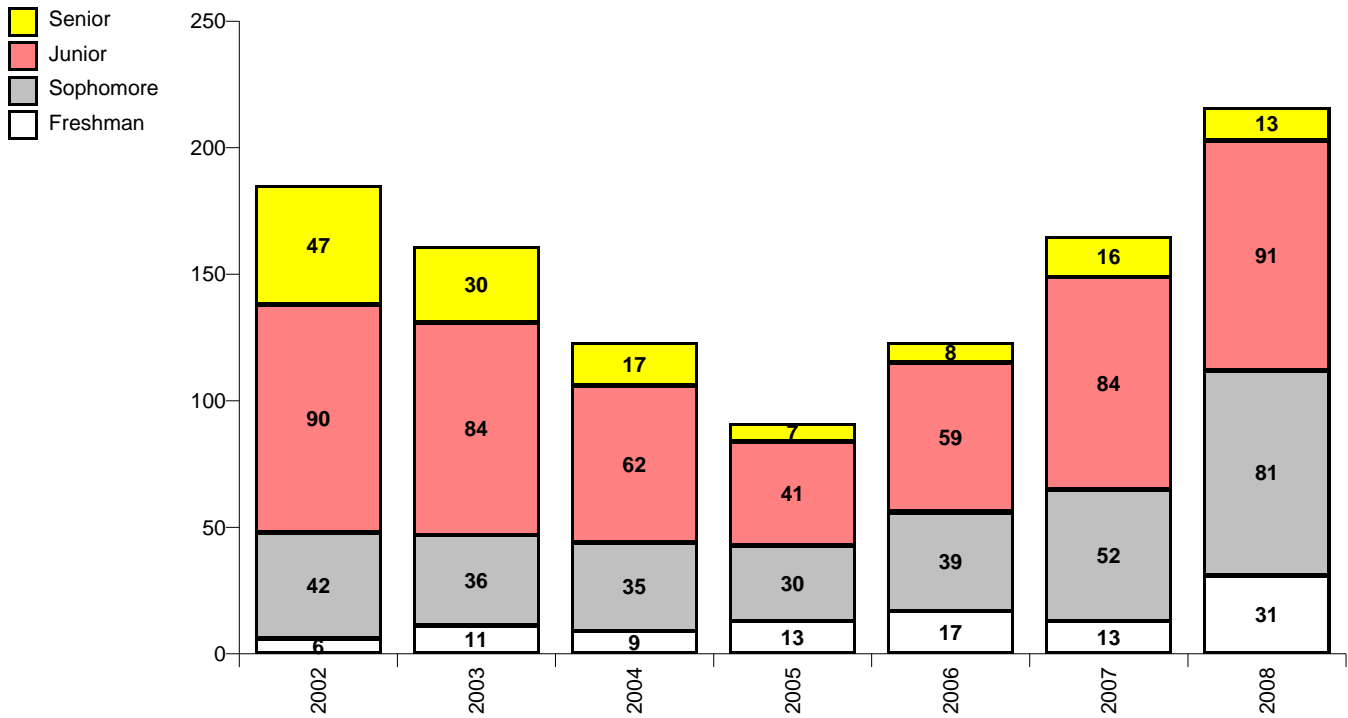
	2007	2008
Graduate - Doctorate	5	26
Total	5	26

Source: Fall Preliminary Student Data Course Files

College of Human Sciences
Family and Child Sciences
Enrollment by Fall Semester

Fam Child & Consumer Sci, Prerequisites Incomplete

255397



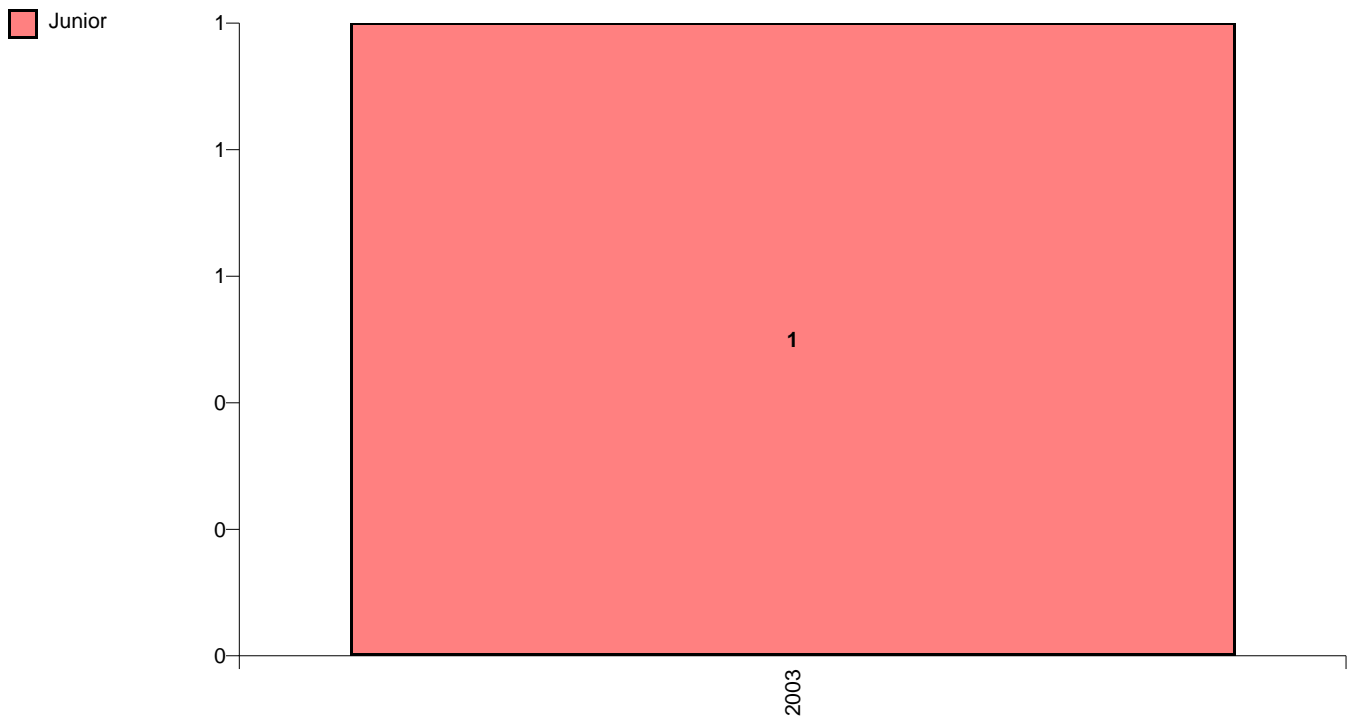
	2002	2003	2004	2005	2006	2007	2008
Freshman	6	11	9	13	17	13	31
Sophomore	42	36	35	30	39	52	81
Junior	90	84	62	41	59	84	91
Senior	47	30	17	7	8	16	13
Total	185	161	123	91	123	165	216

Source: Fall Preliminary Student Data Course Files

**College of Human Sciences
Family and Child Sciences
Enrollment by Fall Semester**

Child Development, Prerequisites Incomplete

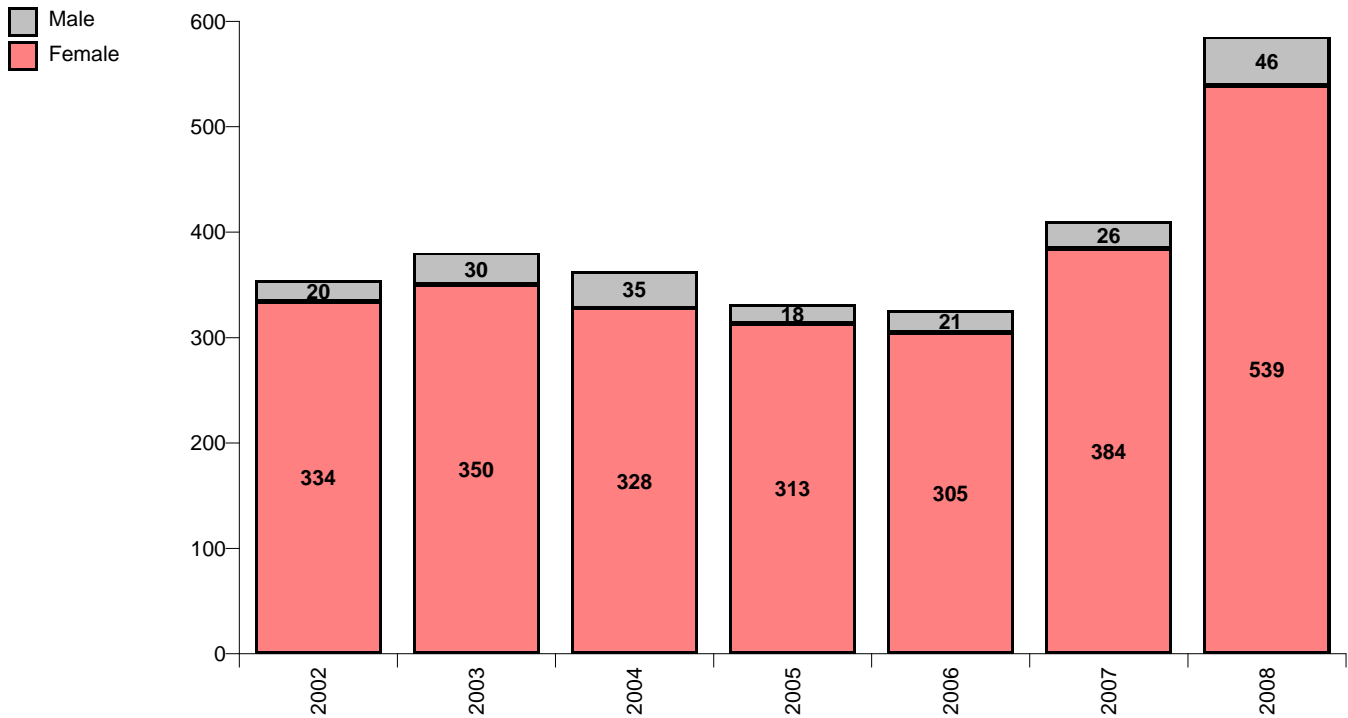
255399



	2003
Junior	1
Total	1

Source: *Fall Preliminary Student Data Course Files*

**College of Human Sciences
Family and Child Sciences
Enrollment by Fall Semester**

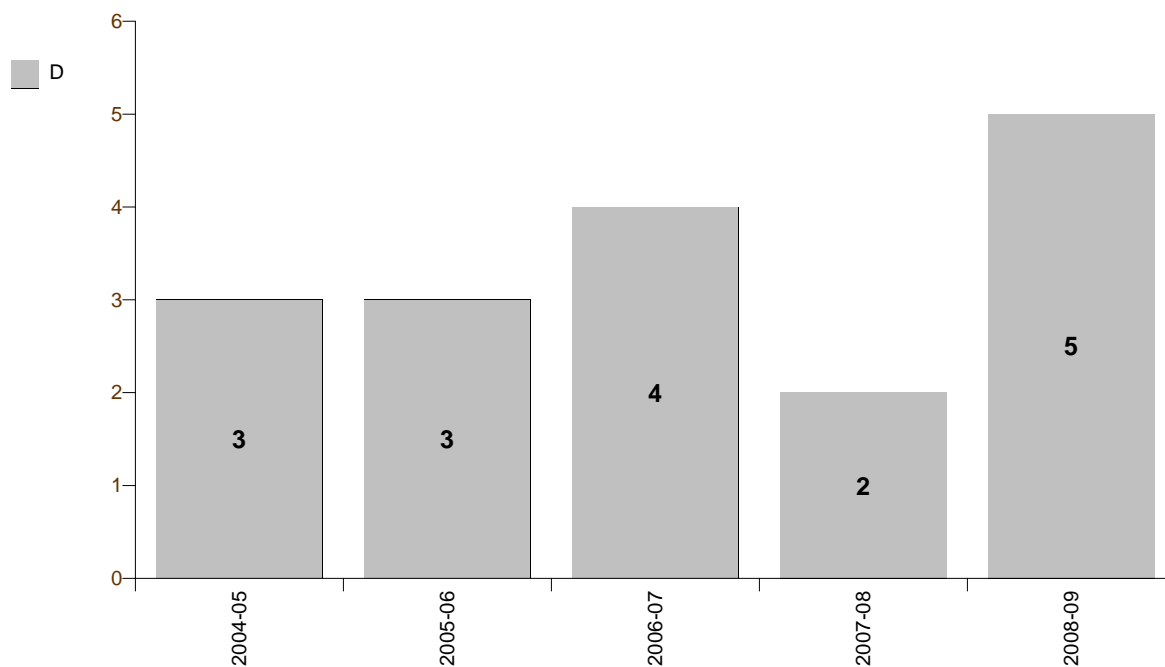


		2002	2003	2004	2005	2006	2007	2008
Female	American Indian or Native Alaskan	2	3	3	1			2
	Asian or Pacific Islander	7	9	7	6	4	5	11
	Black	62	78	72	66	67	88	128
	Hispanic	19	27	29	29	29	31	39
	Non-Resident Alien	2	1	2	2	3		1
	White	241	231	214	206	201	258	356
	Not Reported	1	1	1	3	1	2	2
Female	Total	334	350	328	313	305	384	539
Male	Asian or Pacific Islander		1	5	2	2	1	1
	Black	6	9	7	5	5	6	12
	Hispanic	2	3	3	1	1	2	6
	White	12	17	20	10	13	17	27
Male	Total	20	30	35	18	21	26	46
Department Total		354	380	363	331	326	410	585

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF HUMAN SCIENCES
FAMILY & CHILD SCIENCES
DEGREES AWARDED BY SEMESTER**

CIP Code: 190101



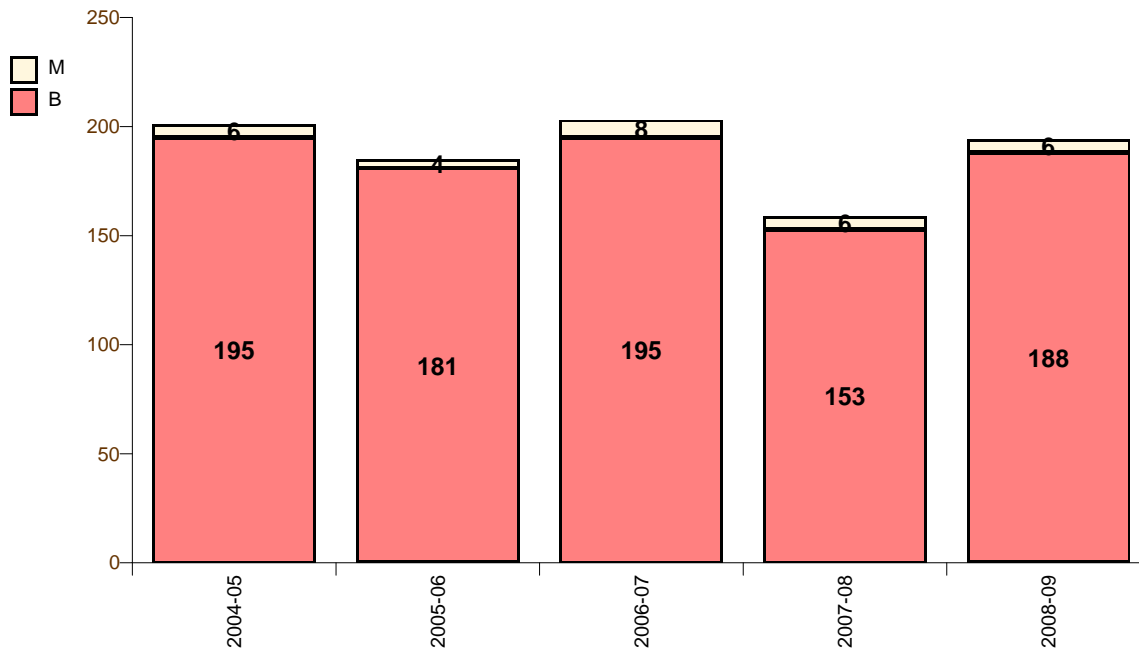
		Doctorate	Total
2004-05	Fall '04	2	2
	Spring '05	1	1
2004-05	Total	3	3
2005-06	Summer '05	2	2
	Spring '06	1	1
2005-06	Total	3	3
2006-07	Fall '06	2	2
	Spring '07	2	2
2006-07	Total	4	4
2007-08	Summer '07	1	1
	Spring '08	1	1
2007-08	Total	2	2
2008-09	Summer '08	1	1
	Fall '08	1	1
	Spring '09	3	3
2008-09	Total	5	5

Note: Some Spring 2009 degrees may have been posted late and are not included in the 2008-09 totals. Doctorates represented on this page are CIP 190101 with major codes corresponding to a Family & Child Sciences field.

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF HUMAN SCIENCES
FAMILY & CHILD SCIENCES
DEGREES AWARDED BY SEMESTER**

CIP Code: 190701

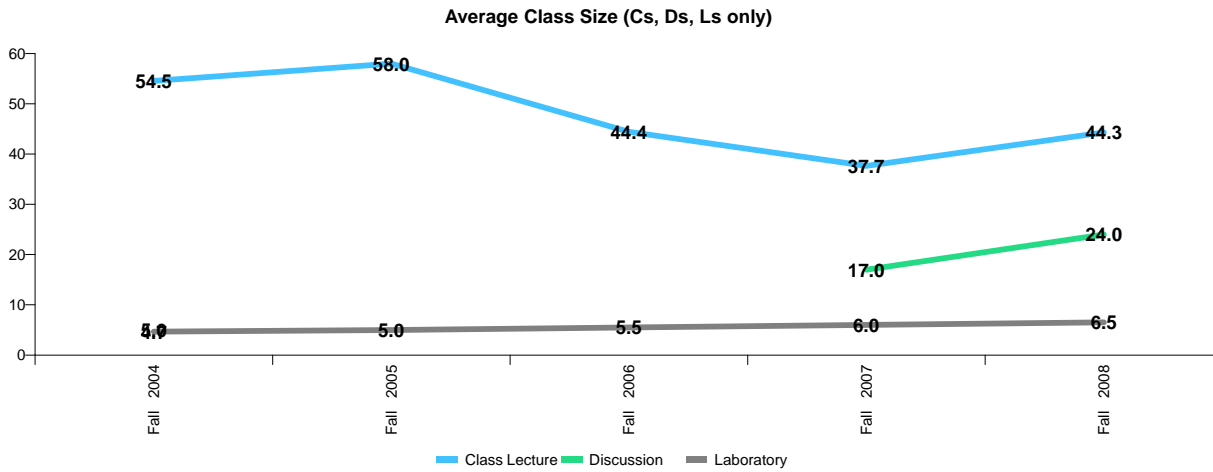


		Bachelors	Masters	Total
2004-05	Summer '04	51	3	54
	Fall '04	64		64
	Spring '05	80	3	83
2004-05	Total	195	6	201
2005-06	Summer '05	54		54
	Fall '05	47	1	48
	Spring '06	80	3	83
2005-06	Total	181	4	185
2006-07	Summer '06	45	2	47
	Fall '06	47	5	52
	Spring '07	103	1	104
2006-07	Total	195	8	203
2007-08	Summer '07	33	2	35
	Fall '07	38	3	41
	Spring '08	82	1	83
2007-08	Total	153	6	159
2008-09	Summer '08	31	4	35
	Fall '08	47	2	49
	Spring '09	110		110
2008-09	Total	188	6	194

Note: Some Spring 2009 degrees may have been posted late and are not included in the 2008-09 totals.

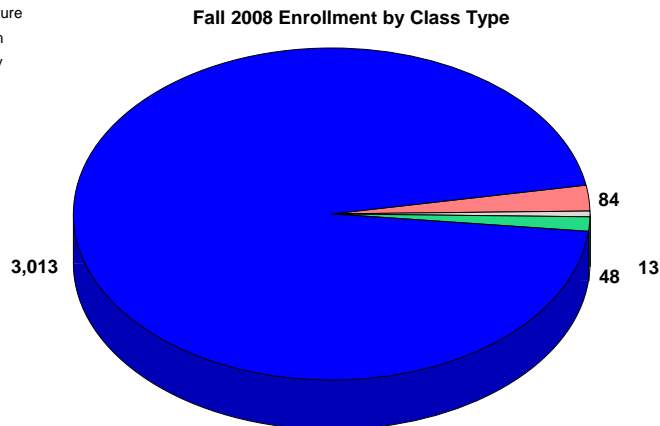
Source: Final Student Data Course Files (SDCF)

**COLLEGE OF HUMAN SCIENCES
FAMILY AND CHILD SCIENCES
AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2004	Lower	1,035	18	57.5						
	Upper	1,401	20	70.1	1	1	1.0			
	Graduate	73	8	9.1	19	3	6.3	14	3	4.7
	Total	2,509	46	54.5	20	4	5.0	14	3	4.7
Fall 2005	Lower	919	17	54.1						
	Upper	1,486	18	82.6						
	Graduate	89	8	11.1				15	3	5.0
	Total	2,494	43	58.0				15	3	5.0
Fall 2006	Lower	1,369	22	62.2						
	Upper	1,171	25	46.8						
	Graduate	81	12	6.8				11	2	5.5
	Total	2,621	59	44.4				11	2	5.5
Fall 2007	Lower	1,414	36	39.3						
	Upper	1,350	28	48.2						
	Graduate	60	11	5.5	17	1	17.0	12	2	6.0
	Total	2,824	75	37.7	17	1	17.0	12	2	6.0
Fall 2008	Lower	1,397	36	38.8						
	Upper	1,538	23	66.9	33	1	33.0			
	Graduate	78	9	8.7	15	1	15.0	13	2	6.5
	Total	3,013	68	44.3	48	2	24.0	13	2	6.5

■ Class Lecture
■ Discussion
■ Laboratory
■ All Others



**College of Human Sciences
Family and Child Sciences
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	1,026	1,134	1,620	1,410
Upper	1,520	1,796	1,646	1,682
Grad I	71	68	57	93
Grad II	205	231	250	217
Total	2,822	3,229	3,573	3,402

Fall

Level	2005	2006	2007	2008
Lower	2,748	3,909	4,047	3,990
Upper	4,294	3,558	4,151	4,829
Grad I	120	134	86	123
Grad II	442	539	398	347
Total	7,604	8,140	8,682	9,289

Spring

Level	2006	2007	2008	2009
Lower	2,298	3,348	3,978	3,891
Upper	4,336	4,148	4,436	5,363
Grad I	97	120	101	90
Grad II	486	461	429	269
Total	7,217	8,077	8,944	9,613

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	5,046	7,257	8,025	7,881
Upper	8,630	7,706	8,587	10,192
Grad I	217	254	187	213
Grad II	928	1,000	827	616
Total	14,821	16,217	17,626	18,902

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	6,072	8,391	9,645	9,291
Upper	10,150	9,502	10,233	11,874
Grad I	288	322	244	306
Grad II	1,133	1,231	1,077	833
Total	17,643	19,446	21,199	22,304

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	25.7	28.4	40.5	35.3
Upper	38.0	44.9	41.2	42.1
Grad I	2.2	2.1	1.8	2.9
Grad II	6.4	7.2	7.8	6.8
Total	72.3	82.6	91.2	87.0

Fall

Level	2005	2006	2007	2008
Lower	68.7	97.7	101.2	99.8
Upper	107.4	89.0	103.8	120.7
Grad I	3.8	4.2	2.7	3.8
Grad II	13.8	16.8	12.4	10.8
Total	193.6	207.7	220.1	235.2

Spring

Level	2006	2007	2008	2009
Lower	57.5	83.7	99.5	97.3
Upper	108.4	103.7	110.9	134.1
Grad I	3.0	3.8	3.2	2.8
Grad II	15.2	14.4	13.4	8.4
Total	184.1	205.6	226.9	242.6

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	126.2	181.4	200.6	197.0
Upper	215.8	192.7	214.7	254.8
Grad I	6.8	7.9	5.8	6.7
Grad II	29.0	31.3	25.8	19.3
Total	377.7	413.3	447.0	477.7

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	151.8	209.8	241.1	232.3
Upper	253.8	237.6	255.8	296.9
Grad I	9.0	10.1	7.6	9.6
Grad II	35.4	38.5	33.7	26.0
Total	450.0	495.9	538.2	564.7

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	16.0%	16.6%	16.9%	15.3%
Fall	43.1%	41.9%	41.0%	41.6%
Spring	40.9%	41.5%	42.2%	43.1%
	100.0%	100.0%	100.0%	100.0%

**College of Human Sciences
Family and Child Sciences
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	6	3	201	186
Upper	138	171	15	168
Grad I	7	0	3	0
Grad II	0	3	21	3
Total	151	177	240	357

Fall

Level	2005	2006	2007	2008
Lower	9	198	195	201
Upper	222	27	9	12
Grad I	3	3	3	3
Grad II	12	3	0	3
Total	246	231	207	219

Spring

Level	2006	2007	2008	2009
Lower	6	201	192	195
Upper	270	21	6	12
Grad I	5	0	3	6
Grad II	6	6	0	10
Total	287	228	201	223

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	15	399	387	396
Upper	492	48	15	24
Grad I	8	3	6	9
Grad II	18	9	0	13
Total	533	459	408	442

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	21	402	588	582
Upper	630	219	30	192
Grad I	15	3	9	9
Grad II	18	12	21	16
Total	684	636	648	799

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	0.2	0.1	5.0	4.7
Upper	3.5	4.3	0.4	4.2
Grad I	0.2	0.0	0.1	0.0
Grad II	0.0	0.1	0.7	0.1
Total	3.8	4.4	6.2	8.9

Fall

Level	2005	2006	2007	2008
Lower	0.2	5.0	4.9	5.0
Upper	5.6	0.7	0.2	0.3
Grad I	0.1	0.1	0.1	0.1
Grad II	0.4	0.1	0.0	0.1
Total	6.2	5.8	5.2	5.5

Spring

Level	2006	2007	2008	2009
Lower	0.2	5.0	4.8	4.9
Upper	6.8	0.5	0.2	0.3
Grad I	0.2	0.0	0.1	0.2
Grad II	0.2	0.2	0.0	0.3
Total	7.2	5.7	5.0	5.7

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	0.4	10.0	9.7	9.9
Upper	12.3	1.2	0.4	0.6
Grad I	0.3	0.1	0.2	0.3
Grad II	0.6	0.3	0.0	0.4
Total	13.5	11.6	10.2	11.2

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	0.5	10.1	14.7	14.6
Upper	15.8	5.5	0.8	4.8
Grad I	0.5	0.1	0.3	0.3
Grad II	0.6	0.4	0.7	0.5
Total	17.3	16.0	16.4	20.1

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	22.1%	27.8%	37.0%	44.7%
Fall	36.0%	36.3%	31.9%	27.4%
Spring	42.0%	35.8%	31.0%	27.9%
Total	100.0%	100.0%	100.0%	100.0%

**College of Human Sciences
Family and Child Sciences
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	1,032	1,137	1,821	1,596
Upper	1,658	1,967	1,661	1,850
Grad I	78	68	60	93
Grad II	205	234	271	220
Total	2,973	3,406	3,813	3,759

Fall

Level	2005	2006	2007	2008
Lower	2,757	4,107	4,242	4,191
Upper	4,516	3,585	4,160	4,841
Grad I	123	137	89	126
Grad II	454	542	398	350
Total	7,850	8,371	8,889	9,508

Spring

Level	2006	2007	2008	2009
Lower	2,304	3,549	4,170	4,086
Upper	4,606	4,169	4,442	5,375
Grad I	102	120	104	96
Grad II	492	467	429	279
Total	7,504	8,305	9,145	9,836

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	5,061	7,656	8,412	8,277
Upper	9,122	7,754	8,602	10,216
Grad I	225	257	193	222
Grad II	946	1,009	827	629
Total	15,354	16,676	18,034	19,344

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	6,093	8,793	10,233	9,873
Upper	10,780	9,721	10,263	12,066
Grad I	303	325	253	315
Grad II	1,151	1,243	1,098	849
Total	18,327	20,082	21,847	23,103

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	25.8	28.4	45.5	39.9
Upper	41.5	49.2	41.5	46.3
Grad I	2.4	2.1	1.9	2.9
Grad II	6.4	7.3	8.5	6.9
Total	76.1	87.0	97.4	95.9

Fall

Level	2005	2006	2007	2008
Lower	68.9	102.7	106.1	104.8
Upper	112.9	89.6	104.0	121.0
Grad I	3.8	4.3	2.8	3.9
Grad II	14.2	16.9	12.4	10.9
Total	199.9	213.5	225.3	240.7

Spring

Level	2006	2007	2008	2009
Lower	57.6	88.7	104.3	102.2
Upper	115.2	104.2	111.1	134.4
Grad I	3.2	3.8	3.3	3.0
Grad II	15.4	14.6	13.4	8.7
Total	191.3	211.3	232.0	248.2

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	126.5	191.4	210.3	206.9
Upper	228.1	193.9	215.1	255.4
Grad I	7.0	8.0	6.0	6.9
Grad II	29.6	31.5	25.8	19.7
Total	391.2	424.8	457.2	488.9

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	152.3	219.8	255.8	246.8
Upper	269.5	243.0	256.6	301.7
Grad I	9.5	10.2	7.9	9.8
Grad II	36.0	38.8	34.3	26.5
Total	467.3	511.9	554.6	584.8

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	16.2%	17.0%	17.5%	16.3%
Fall	42.8%	41.7%	40.7%	41.2%
Spring	40.9%	41.4%	41.9%	42.6%
Total	100.0%	100.0%	100.0%	100.0%

Department of Family & Child Sciences
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student			Headcount/			Student			Headcount/	
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
<u>Fall 2003</u>						<u>Spring 2004</u>					
Faculty	10.51	2905	276.4	927	88.2	Faculty	10.6	2863	270.1	844	79.6
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0.5	330	660.0	110	220.0	OPS Faculty Adjuncts	0.96	714	743.8	238	247.9
Graduate Assistants	6.58	3576	543.5	1192	181.2	Graduate Assistants	6.19	3201	517.1	1067	172.4
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	17.59	6811	387.2	2229	126.7		17.75	6778	381.9	2149	121.1
<u>Fall 2004</u>						<u>Spring 2005</u>					
Faculty	13.75	3,150.0	229.1	983	71.5	Faculty	15.5	3,411.5	220.1	1,070	69.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.75	549.0	732.0	183	244.0	OPS Faculty Adjuncts	1.25	690.0	552.0	230	184.0
Graduate Assistants	7.61	3,654.0	480.2	1,218	160.1	Graduate Assistants	5.79	3,072.0	530.6	1,024	176.9
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	22.11	7,353.0	332.6	2,384	107.8		22.54	7,173.5	318.3	2,324	103.1
<u>Fall 2005</u>						<u>Spring 2006</u>					
Faculty	13.98	3,028.0	216.6	977	69.9	Faculty	14.13	4,007.1	283.6	1,230	87.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.5	366.0	732.0	122	244.0	OPS Faculty Adjuncts	0.75	639.0	852.0	207	276.0
Graduate Assistants	6.95	3,945.0	567.6	1,315	189.2	Graduate Assistants	6.55	2,268.8	346.4	751	114.7
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	21.43	7,339.0	342.5	2,414	112.6		21.43	6,914.9	322.7	2,188	102.1
<u>Fall 2006</u>						<u>Spring 2007</u>					
Faculty	15.5715	6,340.0	407.2	2,059.0	132.2	Faculty	14.6259	5,739.0	392.4	1,831	125.2
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1	768.0	768.0	256.0	256.0	OPS Faculty Adjuncts	0.25	90.0	360.0	30	120.0
Graduate Assistants	6.87	1,095.0	159.4	365.0	53.1	Graduate Assistants	3.32	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.21	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	23.6515	8,203.0	346.8	2,680	113.3		18.1959	5,829.0	320.3	1,861	102.3
<u>Fall 2007</u>						<u>Spring 2008</u>					
Faculty	13.67	3,519.0	257.4	1,156.0	84.6	Faculty	14.3307	3,575.0	249.5	1,173	81.9
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0.25	13.0	52.0	12	48.0
OPS Faculty Adjuncts	0.8799	1,611.0	1,830.9	537.0	610.3	OPS Faculty Adjuncts	1.1301	2,109.0	1,866.2	666	589.3
Graduate Assistants	4.18	318.0	76.1	106.0	25.4	Graduate Assistants	4.89	807.0	165.0	269	55.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	18.73	5,448.0	290.9	1,799	96.0		20.6008	6,504.0	315.7	2,120	102.9

Family & Child Sciences - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		Total #Sec.
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	
ALLISON	9003	2.00	333.0	-	333.0	108.0	-	108.0	5.0	-	5.0
CORNILLE	9002	2.00	-	66.0	66.0	-	24.0	24.0	-	4.0	4.0
DARLING	9001	2.00	225.0	63.0	288.0	75.0	15.0	90.0	2.0	2.0	4.0
GHAZVINI	9004	1.41	543.0	21.0	564.0	181.0	1.0	182.0	3.0	1.0	4.0
KRANTZ	9001	2.00	1,536.0	144.0	1,680.0	512.0	37.0	549.0	4.0	2.0	6.0
LEE	9001	1.70	-	90.0	90.0	-	17.0	17.0	-	4.0	4.0
MILLS	9120	2.00	345.0	30.0	375.0	115.0	13.0	128.0	2.0	2.0	4.0
MULLIS	9002	2.00	375.0	63.0	438.0	125.0	2.0	127.0	2.0	1.0	3.0
MULLIS	9001	2.00	312.0	49.0	361.0	104.0	16.0	120.0	1.0	1.0	2.0
READDICK	9002	2.00	561.0	52.0	613.0	187.0	17.0	204.0	3.0	1.0	4.0
REHM	9002	2.00	273.0	18.0	291.0	91.0	6.0	97.0	3.0	1.0	4.0
TOTALS			4,503.0	596.0	5,099.0	1,498.0	148.0	1,646.0	25.0	19.0	44.0
AVERAGE PER FACULTY			500.3	59.6	463.5	166.4	14.8	149.6	2.8	1.9	4.0

Family & Child Sciences - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		Total #Sec.
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	
ALLISON	9003	2.00	-	-	-	-	-	-	-	-	-
CORNILLE	9002	2.00	-	14.0	14.0	-	5.0	5.0	-	2.0	2.0
DARLING	9001	2.00	-	42.0	42.0	-	11.0	11.0	-	8.0	8.0
GHAZVINI	9004	1.41	2.0	-	2.0	1.0	-	1.0	1.0	-	1.0
KRANTZ	9001	2.00	28.0	-	28.0	11.0	-	11.0	2.0	-	2.0
LEE	9001	1.70	6.0	13.0	19.0	2.0	5.0	7.0	2.0	2.0	4.0
MILLS	9120	2.00	196.0	43.0	239.0	20.0	7.0	27.0	4.0	2.0	6.0
MULLIS	9002	2.00	6.0	128.0	134.0	2.0	23.0	25.0	2.0	14.0	16.0
MULLIS	9001	2.00	-	111.0	111.0	-	17.0	17.0	-	6.0	6.0
READDICK	9002	2.00	4.0	24.0	28.0	2.0	10.0	12.0	1.0	10.0	11.0
REHM	9002	2.00	-	52.0	52.0	-	9.0	9.0	-	4.0	4.0
TOTALS			242.0	427.0	669.0	38.0	87.0	125.0	12.0	48.0	60.0
AVERAGE PER FACULTY			40.3	53.4	66.9	6.3	10.9	12.5	2.0	6.0	6.0

Family & Child Sciences - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ALLISON	9003	2.00	333.0	-	333.0	108.0	-	108.0	5.0	-	5.0
CORNILLE	9002	2.00	-	80.0	80.0	-	29.0	29.0	-	6.0	6.0
DARLING	9001	2.00	225.0	105.0	330.0	75.0	26.0	101.0	2.0	10.0	12.0
GHAZVINI	9004	1.41	545.0	21.0	566.0	182.0	1.0	183.0	4.0	1.0	5.0
KRANTZ	9001	2.00	1,564.0	144.0	1,708.0	523.0	37.0	560.0	6.0	2.0	8.0
LEE	9001	1.70	6.0	103.0	109.0	2.0	22.0	24.0	2.0	6.0	8.0
MILLS	9120	2.00	541.0	73.0	614.0	135.0	20.0	155.0	6.0	4.0	10.0
MULLIS	9002	2.00	381.0	191.0	572.0	127.0	25.0	152.0	4.0	15.0	19.0
MULLIS	9001	2.00	312.0	160.0	472.0	104.0	33.0	137.0	1.0	7.0	8.0
READDICK	9002	2.00	565.0	76.0	641.0	189.0	27.0	216.0	4.0	11.0	15.0
REHM	9002	2.00	273.0	70.0	343.0	91.0	15.0	106.0	3.0	5.0	8.0
TOTALS			4,745.0	1,023.0	5,768.0	1,536.0	235.0	1,771.0	37.0	67.0	104.0
AVERAGE PER FACULTY			474.5	102.3	524.4	153.6	23.5	161.0	3.7	6.7	9.5

Family & Child Sciences - Faculty Courses & Hours

Fall 2007 - Spring 2008			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BOJCZKY	9003	1.50	63.0	33.0	96.0	21.0	11.0	32.0	3.0	2.0	5.0
CORNILLE	9002	2.00	192.0	87.0	279.0	64.0	28.0	92.0	4.0	5.0	9.0
CUI	9003	2.00	423.0	-	423.0	141.0	-	141.0	3.0	-	3.0
DARLING	9001	2.00	528.0	3.0	531.0	176.0	1.0	177.0	4.0	1.0	5.0
FINCHMAN	9009	1.59	-	21.0	21.0	-	7.0	7.0	-	1.0	1.0
KRANTZ	9001	2.00	2,202.0	-	2,202.0	734.0	-	734.0	7.0	-	7.0
LEE	9001	2.00	-	68.0	68.0	-	40.0	40.0	-	4.0	4.0
MCWEY	9003	2.00	360.0	32.0	392.0	120.0	13.0	133.0	2.0	2.0	4.0
MILLS	9166	1.00	360.0	-	360.0	120.0	-	120.0	2.0	-	2.0
MULLIS	9002	2.00	360.0	75.0	435.0	120.0	25.0	145.0	2.0	2.0	4.0
MULLIS	9001	2.00	-	21.0	21.0	-	6.0	6.0	-	1.0	1.0
PASLEY	9001	1.74	-	27.0	27.0	-	8.0	8.0	-	3.0	3.0
RALSTON	9001	1.00	327.0	-	327.0	109.0	-	109.0	4.0	-	4.0
READDICK	9002	1.75	504.0	9.0	513.0	168.0	3.0	171.0	3.0	2.0	5.0
REHM	9002	2.00	642.0	18.0	660.0	211.0	5.0	216.0	10.0	1.0	11.0
TOTALS			5,961.0	394.0	6,355.0	1,984.0	147.0	2,131.0	44.0	24.0	68.0
AVERAGE PER FACULTY			596.1	39.4	453.9	198.4	14.7	152.2	4.4	2.4	4.9

Family & Child Sciences - Faculty Courses & Hours

Fall 2007 - Spring 2008			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BOJCZKY	9003	1.50	10.0	15.0	25.0	6.0	9.0	15.0	1.0	2.0	3.0
CORNILLE	9002	2.00	-	68.0	68.0	-	15.0	15.0	-	7.0	7.0
CUI	9003	2.00	-	-	-	-	-	-	-	-	-
DARLING	9001	2.00	9.0	100.0	109.0	3.0	21.0	24.0	2.0	8.0	10.0
FINCHMAN	9009	1.59	-	44.0	44.0	-	26.0	26.0	-	6.0	6.0
KRANTZ	9001	2.00	6.0	-	6.0	2.0	-	2.0	2.0	-	2.0
LEE	9001	2.00	-	47.0	47.0	-	11.0	11.0	-	2.0	2.0
MCWEY	9003	2.00	18.0	71.0	89.0	7.0	18.0	25.0	3.0	8.0	11.0
MILLS	9166	1.00	80.0	6.0	86.0	8.0	1.0	9.0	1.0	1.0	2.0
MULLIS	9002	2.00	11.0	56.0	67.0	5.0	9.0	14.0	5.0	4.0	9.0
MULLIS	9001	2.00	-	53.0	53.0	-	11.0	11.0	-	6.0	6.0
PASLEY	9001	1.74	-	37.0	37.0	-	12.0	12.0	-	11.0	11.0
RALSTON	9001	1.00	11.0	-	11.0	11.0	-	11.0	1.0	-	1.0
READDICK	9002	1.75	3.0	64.0	67.0	1.0	13.0	14.0	1.0	9.0	10.0
REHM	9002	2.00	2.0	28.0	30.0	1.0	8.0	9.0	1.0	4.0	5.0
TOTALS			150.0	589.0	739.0	44.0	154.0	198.0	17.0	68.0	85.0
AVERAGE PER FACULTY			16.7	49.1	52.8	4.9	12.8	14.1	1.9	5.7	6.1

Family & Child Sciences - Faculty Courses & Hours

Fall 2007 - Spring 2008			All Types								
Faculty Member	Class	FTE	SCH		TOTAL SCH	Headcount		TOTAL HC	Sections		TOTAL #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BOJCZKY	9003	1.50	73.0	48.0	121.0	27.0	20.0	47.0	4.0	4.0	8.0
CORNILLE	9002	2.00	192.0	155.0	347.0	64.0	43.0	107.0	4.0	12.0	16.0
CUI	9003	2.00	423.0	-	423.0	141.0	-	141.0	3.0	-	3.0
DARLING	9001	2.00	537.0	103.0	640.0	179.0	22.0	201.0	6.0	9.0	15.0
FINCHMAN	9009	1.59	-	65.0	65.0	-	33.0	33.0	-	7.0	7.0
KRANTZ	9001	2.00	2,208.0	-	2,208.0	736.0	-	736.0	9.0	-	9.0
LEE	9001	2.00	-	115.0	115.0	-	51.0	51.0	-	6.0	6.0
MCWEY	9003	2.00	378.0	103.0	481.0	127.0	31.0	158.0	5.0	10.0	15.0
MILLS	9166	1.00	440.0	6.0	446.0	128.0	1.0	129.0	3.0	1.0	4.0
MULLIS	9002	2.00	371.0	131.0	502.0	125.0	34.0	159.0	7.0	6.0	13.0
MULLIS	9001	2.00	-	74.0	74.0	-	17.0	17.0	-	7.0	7.0
PASLEY	9001	1.74	-	64.0	64.0	-	20.0	20.0	-	14.0	14.0
RALSTON	9001	1.00	338.0	-	338.0	120.0	-	120.0	5.0	-	5.0
READDICK	9002	1.75	507.0	73.0	580.0	169.0	16.0	185.0	4.0	11.0	15.0
REHM	9002	2.00	644.0	46.0	690.0	212.0	13.0	225.0	11.0	5.0	16.0
TOTALS			6,111.0	983.0	7,094.0	2,028.0	301.0	2,329.0	61.0	92.0	153.0
AVERAGE PER FACULTY			555.5	81.9	472.9	184.4	25.1	155.3	5.5	7.7	10.2

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Human Sciences

Family & Child Sciences

		2005-2006	2006-2007	2007-2008	2008-2009
Total All Pay Plans	FTE	20.04	22.00	18.24	19.88
	Person Years	13.83	14.28	12.64	14.15
	Current Rate	\$1,207,647	\$1,284,309	\$1,202,891	\$1,366,947
Filled 9- & 12-Month Faculty	FTE	14.00	16.00	14.00	14.00
	Person Years	10.46	11.95	10.46	10.46
	Current Rate	\$1,053,253	\$1,194,890	\$1,114,273	\$1,185,258
Vacant & Reserve Faculty	FTE	1.50			2.00
	Person Years	1.12			1.49
	Current Rate	\$66,917			\$104,539
Summer Faculty	FTE	2.54	4.00	2.24	1.88
	Person Years	0.25	0.33	0.18	0.19
	Current Rate	\$35,159	\$37,196	\$30,768	\$19,300
Filled Support	FTE	2.00	2.00	2.00	2.00
	Person Years	2.00	2.00	2.00	2.00
	Current Rate	\$52,318	\$52,223	\$57,850	\$57,850

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Human Sciences

Family & Child Sciences

Category Code	Object Code	2004-05	2005-06	2006-07	2007-08
SALARY	FACULTY	\$1,099,539	\$1,201,908	\$1,237,310	\$1,255,176
	A&P	\$3			
	USPS	\$61,541	\$46,252	\$53,148	\$59,854
	FRINGE BENEFITS	\$299,357	\$297,286	\$326,212	\$345,425
	OTHER SALARY	\$12,750	\$1,120	\$600	\$24
SALARY		\$1,473,190	\$1,546,566	\$1,617,270	\$1,660,479
EXPENSE	CONSULTING & OTHER	\$4,998	\$345		\$4,800
	EDUCATIONAL SUPPLIES	\$1,466	\$526	\$376	
	EQUIPMENT & BOOKS	\$2,065	\$564	\$1,049	\$179
	EXPENSE OTHER	\$1,101	\$1,350	\$1,119	\$716
	INSURANCE & BENEFITS	\$466	\$745	\$725	\$743
	MAINT & HEATING SUPPLIES	\$15			
	OFFICE SUPPLIES	\$3,672	\$1,895	\$4,044	\$2,118
	OTHER CURRENT CHARGES	\$979	\$365	\$703	\$992
	OTHER MATERIALS & SUPPLIES	\$2,184	\$1,413	\$2,062	\$569
	PRINTING	\$403	\$217	\$782	\$141
	PURCHASE FOR RESALE		\$1,357		
	RENTAL OF BUILDINGS	\$902	\$4,211	\$1,441	
	RENTAL OF EQUIPMENT	\$3,421		\$4,362	\$3,793
	REPAIRS & MAINTENANCE	\$837	\$148	\$1,061	\$288
	SCHOLARSHIPS & FELLOWSHIPS	\$45		\$200	
	TELEPHONE	\$9,560	\$10,153	\$10,215	\$9,609
	TRAVEL	\$9,657	\$15,386	\$16,325	\$6,080
EXPENSE		\$41,771	\$38,675	\$44,464	\$30,028
OPS	FRINGE BENEFITS	\$2,884	\$1,230	\$623	\$612
	FACULTY ADJUNCTS	\$34,240	\$22,383	\$30,780	\$26,527
	GRAD ASST	\$159,717	\$184,763	\$143,039	\$112,001
	OPS OTHER			\$246	
	STUDENT ASST	\$1,034			
OPS		\$197,875	\$208,376	\$174,688	\$139,140
OCO	DATA PROCESSING EQUIPMENT	\$7,941			
OCO		\$7,941			
Department Total:		\$1,720,777	\$1,793,617	\$1,836,422	\$1,829,647

Program : Family & Child Sciences

FTIC Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	97.3%	97.3%
1997	95.1%	95.1%
1998	91.7%	90.0%
1999	92.7%	92.7%
2000	95.7%	95.7%
2001	95.8%	93.8%
2002	100.0%	97.6%

FTIC Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	59.5%	94.6%
1997	80.5%	95.1%
1998	63.3%	91.7%
1999	67.3%	90.9%
2000	73.9%	95.7%
2001	81.3%	93.8%
2002	85.7%	97.6%

AA Transfer Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	85.7%	85.7%
1997	89.7%	89.7%
1998	84.6%	84.6%
1999	85.7%	85.7%
2000	76.5%	82.4%
2001	81.3%	81.3%
2002	89.5%	89.5%

AA Transfer Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	85.7%	85.7%
1997	89.7%	89.7%
1998	94.6%	84.6%
1999	85.7%	85.7%
2000	70.6%	82.4%
2001	81.3%	87.5%
2002	89.5%	89.5%

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2007-2008**

Name of Program:
Family & Child Sciences

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES			
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
BOJCZKY		5.0	3.0	44.5								
CORNILLE		9.0	7.0	31.3								
CUI		3.0	0.0	90.0								
DARLING		5.0	0.0	35.0								
FINCHMAN		1.0	6.0	20.0								
KRANTZ		7.0	2.0	19.0								
LEE		4.0	2.0	26.0								
MCWEY		4.0	11.0	28.6								
MILLS		2.0	2.0	14.2								
MULLIS		4.0	9.0	23.5								
MULLIS		1.0	6.0	13.0								
PASLEY		3.0	11.0	17.7								
RALSTON		4.0	1.0	8.5								
READDICK		5.0	10.0	26.8								
REHM		11.0	5.0	38.5								
MEDIAN		4.0	5.0	26.0								

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2007-2008**

Name of Program:
Family & Child Sciences

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
BOJCZKY		5.0	32	3.0	15	44.5	121.0		
CORNILLE		9.0	92	7.0	15	31.3	347.0		
CUI		3.0	141	0.0	0	90.0	423.0		
DARLING		5.0	177	10.0	24	35.0	640.0		
FINCHMAN		1.0	7	6.0	26	20.0	65.0		
KRANTZ		7.0	734	2.0	2	19.0	2208.0		
LEE		4.0	40	2.0	11	26.0	115.0		
MCWEY		4.0	133	11.0	25	28.6	481.0		
MILLS		2.0	120	2.0	9	14.2	446.0		
MULLIS		4.0	145	9.0	14	23.5	502.0		
MULLIS		1.0	6	6.0	11	13.0	74.0		
PASLEY		3.0	8	11.0	12	17.7	64.0		
RALSTON		4.0	109	1.0	11	8.5	338.0		
READDICK		5.0	171	10.0	14	26.8	580.0		
REHM		11.0	216	5.0	9	38.5	690.0		
SUM		68.0	2,131	85.0	198	436.6	7,094.0		
MEAN		4.5	142	5.7	13	29.1	472.9		
MEDIAN		4.0	120	6.0	12	26.0	423.0		