

Institute of Molecular Biophysics Data Booklet

Fall Term 2009
Quality Enhancement
Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



Institute of Molecular Biophysics
Fall Term 2009

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Institute of Molecular Biophysics
FALL TERM 2009

Most recent available statistics

		Report Page No(s)
Degrees Offered	3	1
Majors (Fall 2008 Headcount)		
Undergraduate	-	2-4
Graduate - Masters	-	2-4
Graduate - Doctorate	20	2-4
Total	20	2-4
2008-2009 Degrees Awarded	3	5
Credit Hours - Annual (2008-2009)		
Fundable	484	6
Non-fundable	-	7
Total	484	8
University (fundable)	1,035,231	SIF*
2008-2009 Department Fundable Hours As Percent of University Fundable Hours	0.0%	calculated
Student FTE's- Annual (state fundable 2008-2009)	15.1	6
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*

*Note: most statistics are based on the Institute of Molecular Biophysics account 073xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File, NRC=National Research Council*

**COLLEGE OF ARTS AND SCIENCES
INSTITUTE OF MOLECULAR BIOPHYSICS
DEGREE PROGRAMS**

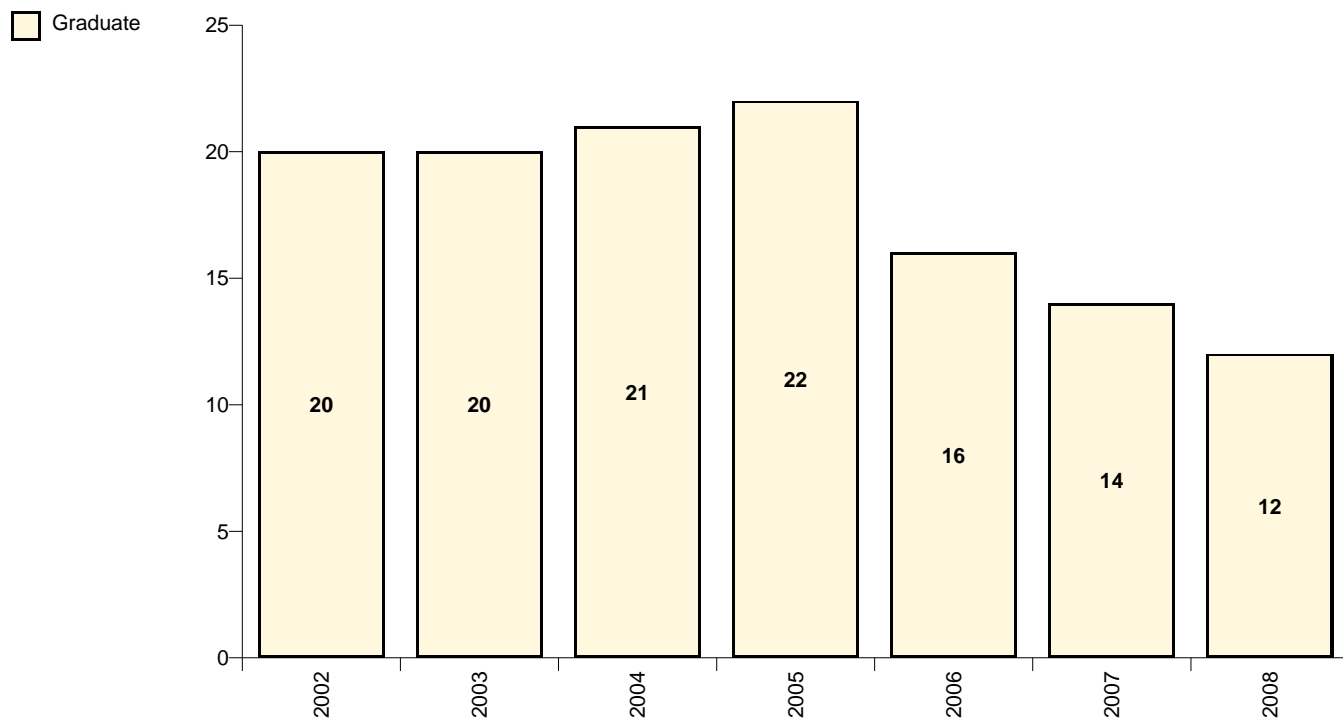
Major Name Molecular Biophysics	Major Code 117710	CIP Code 260206	Degree Offered Doctorate
Major Name Biochemistry, Molecular and Cell Biology	Major Code 117711	CIP Code 260206	Degree Offered Doctorate
Major Name Computational Structural Biology	Major Code 117712	CIP Code 260206	Degree Offered Doctorate

Source: Degree Program Inventory, FSU and SUS

College of Arts & Sciences
Molecular Biophysics
Enrollment by Fall Semester

Molecular Biophysics

117710



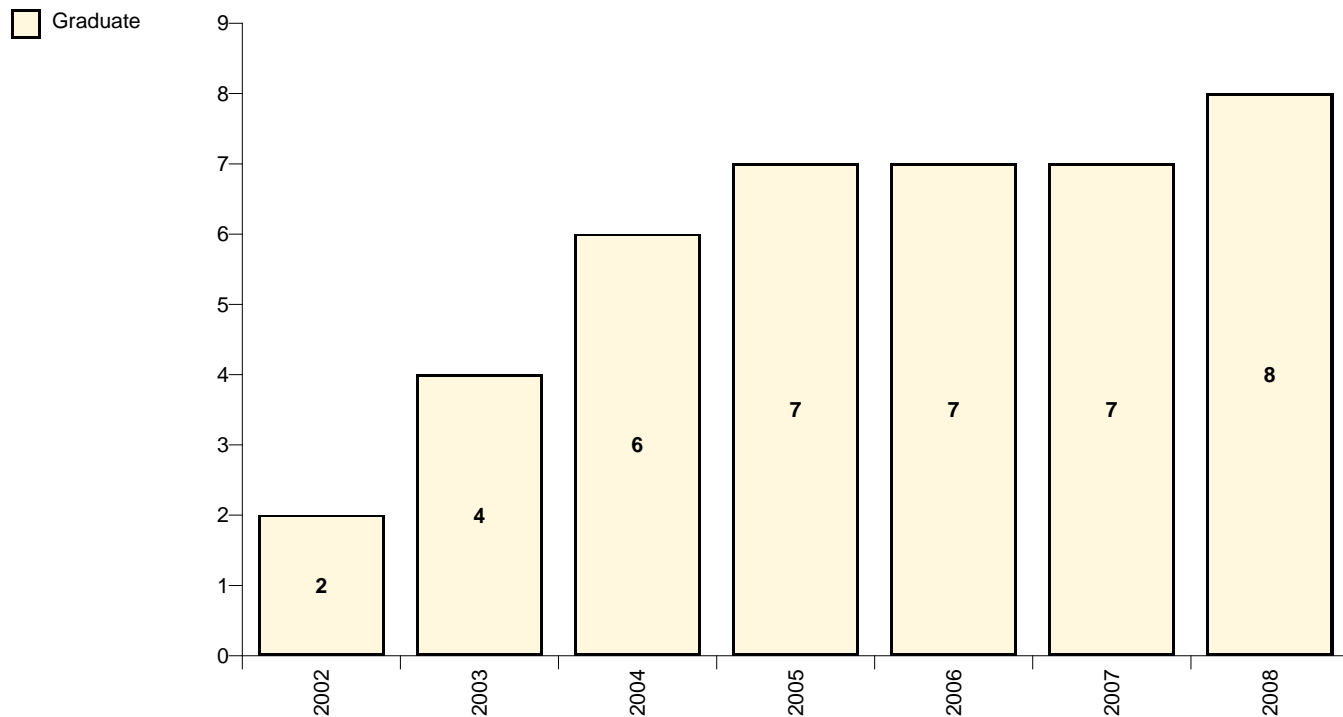
	2002	2003	2004	2005	2006	2007	2008
Graduate - Doctorate	20	20	21	22	16	14	12
Total	20	20	21	22	16	14	12

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences
Molecular Biophysics
Enrollment by Fall Semester

Biochemistry, Molecular and Cell Biology

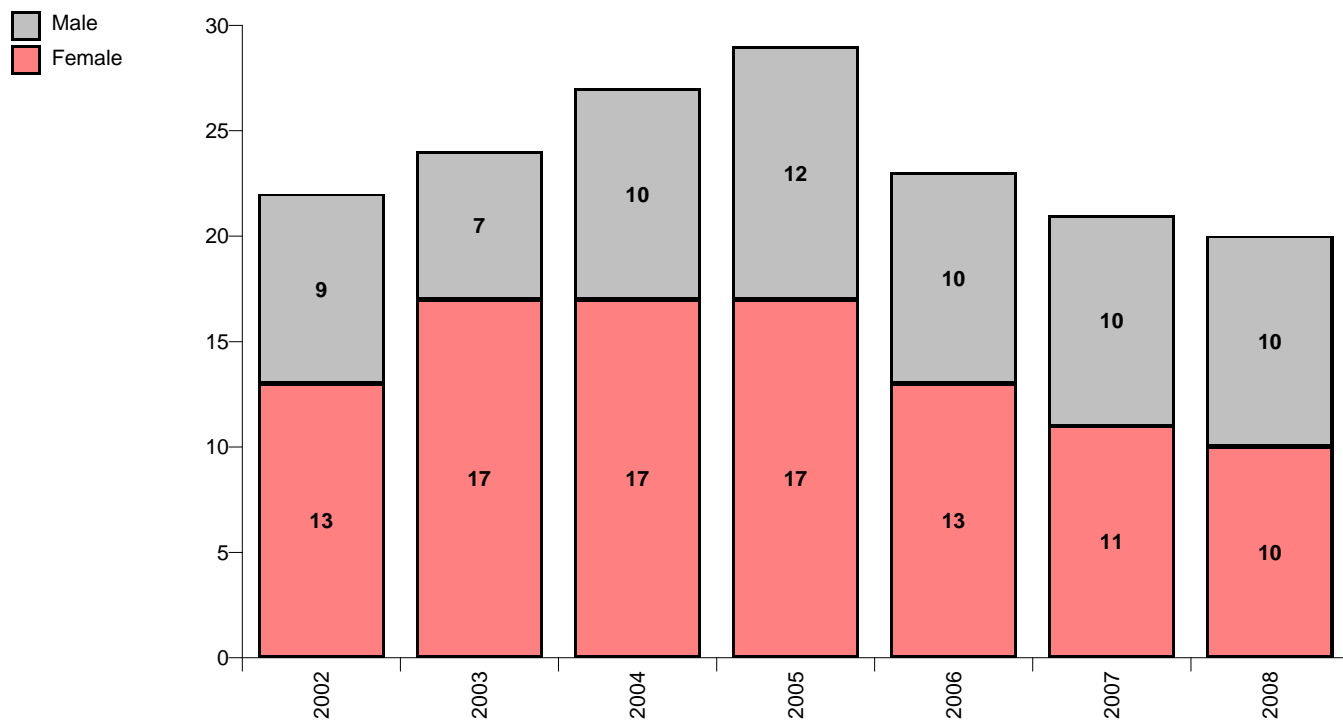
117711



	2002	2003	2004	2005	2006	2007	2008
Graduate - Doctorate	2	4	6	7	7	7	8
Total	2	4	6	7	7	7	8

Source: *Fall Preliminary Student Data Course Files*

College of Arts & Sciences
Molecular Biophysics
Enrollment by Fall Semester

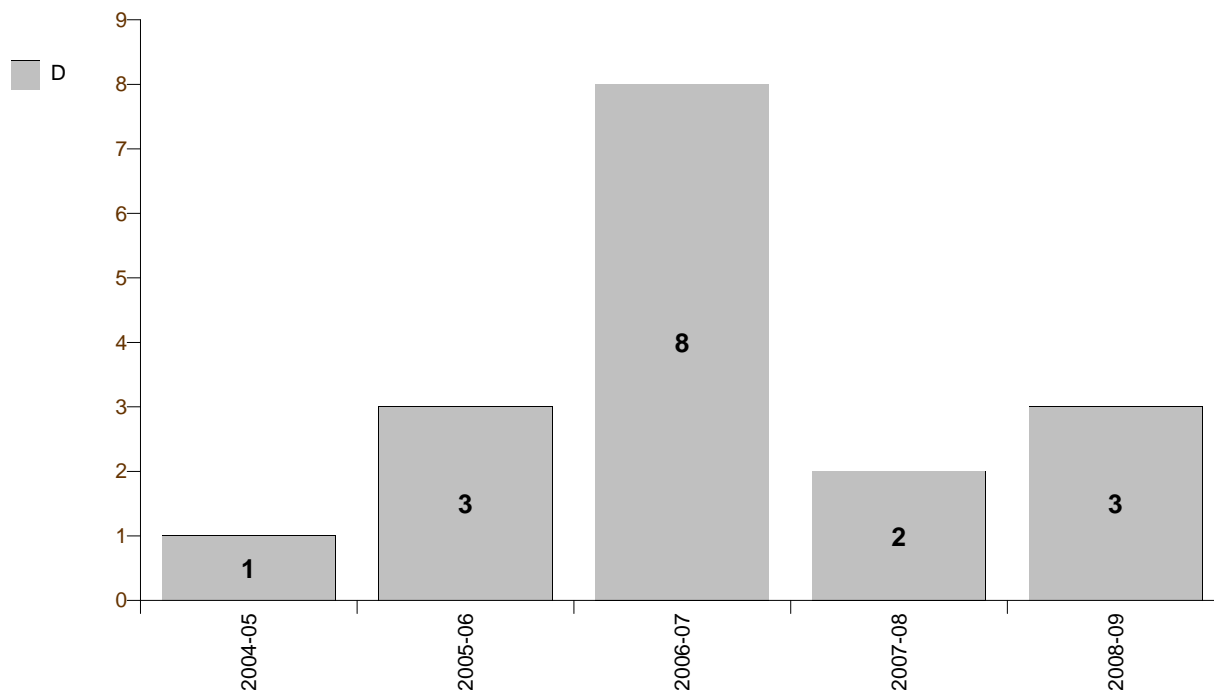


		2002	2003	2004	2005	2006	2007	2008
Female	Hispanic							1
	Non-Resident Alien	8	11	8	7	7	7	5
	White	5	6	9	10	6	4	4
Female	Total	13	17	17	17	13	11	10
Male	Non-Resident Alien	6	3	4	4	3	3	4
	White	2	3	5	7	6	6	6
	Not Reported	1	1	1	1	1	1	
Male	Total	9	7	10	12	10	10	10
	Department Total	22	24	27	29	23	21	20

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES
 INSTITUTE OF MOLECULAR BIOPHYSICS
 DEGREES AWARDED BY SEMESTER**

CIP Code: 260206



		Doctorate	Total
2004-05	<i>Spring '05</i>	1	1
2004-05	Total	1	1
2005-06	<i>Fall '05</i>	2	2
	<i>Spring '06</i>	1	1
2005-06	Total	3	3
2006-07	<i>Summer '06</i>	1	1
	<i>Fall '06</i>	4	4
	<i>Spring '07</i>	3	3
2006-07	Total	8	8
2007-08	<i>Summer '07</i>	1	1
	<i>Spring '08</i>	1	1
2007-08	Total	2	2
2008-09	<i>Summer '08</i>	3	3
2008-09	Total	3	3

Note: Some Spring 2009 degrees may have been posted late and are not included in the 2008-09 totals.

Source: Final Student Data Course Files (SDCF)

**College of Arts & Sciences
Molecular Biophysics
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Grad I	60	40	9	27
Grad II	201	207	172	152
Total	261	247	181	179

Fall

Level	2005	2006	2007	2008
Grad I	41	17	11	23
Grad II	147	163	121	106
Total	188	180	132	129

Spring

Level	2006	2007	2008	2009
Grad I	12	5	4	9
Grad II	127	141	133	167
Total	139	146	137	176

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Grad I	53	22	15	32
Grad II	274	304	254	273
Total	327	326	269	305

Annual

Level	2005-06	2006-07	2007-08	2008-09
Grad I	113	62	24	59
Grad II	475	511	426	425
Total	588	573	450	484

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Grad I	1.9	1.3	0.3	0.8
Grad II	6.3	6.5	5.4	4.8
Total	8.2	7.7	5.7	5.6

Fall

Level	2005	2006	2007	2008
Grad I	1.3	0.5	0.3	0.7
Grad II	4.6	5.1	3.8	3.3
Total	5.9	5.6	4.1	4.0

Spring

Level	2006	2007	2008	2009
Grad I	0.4	0.2	0.1	0.3
Grad II	4.0	4.4	4.2	5.2
Total	4.3	4.6	4.3	5.5

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Grad I	1.7	0.7	0.5	1.0
Grad II	8.6	9.5	7.9	8.5
Total	10.2	10.2	8.4	9.5

Annual

Level	2005-06	2006-07	2007-08	2008-09
Grad I	3.5	1.9	0.8	1.8
Grad II	14.8	16.0	13.3	13.3
Total	18.4	17.9	14.1	15.1

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	44.4%	43.1%	40.2%	37.0%
Fall	32.0%	31.4%	29.3%	26.7%
Spring	23.6%	25.5%	30.4%	36.4%
	100.0%	100.0%	100.0%	100.0%

**College of Arts & Sciences
Molecular Biophysics
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Grad I	0	0	0	0
Grad II	0	0	0	0
Total	0	0	0	0

Fall

Level	2005	2006	2007	2008
Grad I	0	0	0	0
Grad II	0	0	0	0
Total	0	0	0	0

Spring

Level	2006	2007	2008	2009
Grad I	0	0	0	0
Grad II	0	0	0	0
Total	0	0	0	0

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Grad I	0	0	0	0
Grad II	0	0	0	0
Total	0	0	0	0

Annual

Level	2005-06	2006-07	2007-08	2008-09
Grad I	0	0	0	0
Grad II	0	0	0	0
Total	0	0	0	0

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Grad I	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0

Fall

Level	2005	2006	2007	2008
Grad I	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0

Spring

Level	2006	2007	2008	2009
Grad I	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Grad I	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0

Annual

Level	2005-06	2006-07	2007-08	2008-09
Grad I	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	#DIV/0	#DIV/0	#DIV/0	#DIV/0
Fall	#DIV/0	#DIV/0	#DIV/0	#DIV/0
Spring	#DIV/0	#DIV/0	#DIV/0	#DIV/0
Total	#DIV/0	#DIV/0	#DIV/0	#DIV/0

**College of Arts & Sciences
Molecular Biophysics
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Grad I	60	40	9	27
Grad II	201	207	172	152
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Total	8.2	7.7	5.7	5.6

Fall

Level	2005	2006	2007	2008
Grad I	1.3	0.5	0.3	0.7
Grad II	4.6	5.1	3.8	3.3
Total	5.9	5.6	4.1	4.0

Spring

Level	2006	2007	2008	2009
Grad I	0.4	0.2	0.1	0.3
Grad II	4.0	4.4	4.2	5.2
Total	4.3	4.6	4.3	5.5

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Grad I	1.7	0.7	0.5	1.0
Grad II	8.6	9.5	7.9	8.5
Total	10.2	10.2	8.4	9.5

Annual

Level	2005-06	2006-07	2007-08	2008-09
Grad I	3.5	1.9	0.8	1.8
Grad II	14.8	16.0	13.3	13.3
Total	18.4	17.9	14.1	15.1

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Distribution of Annual FTE by Semester Within Year

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Summer	44.4%	43.1%	40.2%	37.0%
Fall	32.0%	31.4%	29.3%	26.7%
Spring	23.6%	25.5%	30.4%	36.4%
Total	100.0%	100.0%	100.0%	100.0%

Institute of Molecular Biophysics
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
<u>Fall 2003</u>						<u>Spring 2004</u>					
Faculty	2	0	0.0	0	0.0	Faculty	2	0	0.0	0	0.0
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0	0	0.0	0	0.0	OPS Faculty Adjuncts	0	0	0.0	0	0.0
Graduate Assistants	4.5	0	0.0	0	0.0	Graduate Assistants	3.96	0	0.0	0	0.0
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	6.5	0	0.0	0	0.0		5.96	0	0.0	0	0.0
<u>Fall 2004</u>						<u>Spring 2005</u>					
Faculty	2.44	0.0	0.0	0	0.0	Faculty	4	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	3.5	0.0	0.0	0	0.0	Graduate Assistants	4.38	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	5.94	0.0	0.0	0	0.0		8.38	0.0	0.0	0	0.0
<u>Fall 2005</u>						<u>Spring 2006</u>					
Faculty	4	0.0	0.0	0	0.0	Faculty	4	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	2.75	0.0	0.0	0	0.0	Graduate Assistants	3.74	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	6.75	0.0	0.0	0	0.0		7.74	0.0	0.0	0	0.0
<u>Fall 2006</u>						<u>Spring 2007</u>					
Faculty	4	0.0	0.0	0.0	0.0	Faculty	4	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	2.72	0.0	0.0	0.0	0.0	Graduate Assistants	2.5	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	6.72	0.0	0.0	0	0.0		6.5	0.0	0.0	0	0.0
<u>Fall 2007</u>						<u>Spring 2008</u>					
Faculty	4.00	0.0	0.0	0.0	0.0	Faculty	4	0.0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	3.54	0.0	0.0	0.0	0.0	Graduate Assistants	3.5	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	7.54	0.0	0.0	0	0.0		7.5	0.0	0.0	0	0.0

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Arts & Sciences

Inst of Molecular Biophysics

		2005-2006	2006-2007	2007-2008	2008-2009
Total All Pay Plans	FTE	7.00	6.00	6.50	4.50
	Person Years	7.00	6.00	6.50	4.50
	Current Rate	\$223,778	\$217,468	\$229,818	\$164,922
Filled Support	FTE	6.00	6.00	6.00	4.50
	Person Years	6.00	6.00	6.00	4.50
	Current Rate	\$203,990	\$217,468	\$219,968	\$164,922
Vacant & Reserve Support	FTE	1.00		0.50	
	Person Years	1.00		0.50	
	Current Rate	\$19,788		\$9,850	

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Arts & Sciences

Inst of Molecular Biophysics

Category Code	Oject Code	2004-05	2005-06	2006-07	2007-08
SALARY	A&P	\$30,886	\$31,910	\$32,593	\$5,682
	USPS	\$198,798	\$177,749	\$183,241	\$191,112
	FRINGE BENEFITS	\$75,570	\$69,320	\$76,225	\$65,260
	OTHER SALARY	\$8,440	\$3,000	\$1,200	\$2,080
SALARY		\$313,694	\$281,979	\$293,259	\$264,134
EXPENSE	EDUCATIONAL SUPPLIES		\$9		
	EXPENSE OTHER	\$21	\$33	\$3	\$1
	MOTOR FUELS & LUBRICANTS		\$-29		
	OFFICE SUPPLIES		\$3,757		
	OTHER MATERIALS & SUPPLIES			\$-122	
	PRINTING	\$-1,359	\$75		
	RENTAL OF EQUIPMENT	\$3,533	\$1,505		
	REPAIRS & MAINTENANCE	\$2,165	\$-214	\$95	\$924
	TELEPHONE	\$17,917	\$19,564	\$18,959	\$18,784
	TRAVEL			\$10,000	
EXPENSE		\$22,277	\$24,700	\$28,935	\$19,709
OPS	FRINGE BENEFITS		\$229	\$78	\$53
	FACULTY ADJUNCTS		\$134		
	GRAD ASST	\$18,007	\$15,926	\$10,515	\$10,578
	OPS OTHER		\$1,759	\$3,289	\$983
	STUDENT ASST		\$487	\$449	\$2,804
OPS		\$18,007	\$18,535	\$14,331	\$14,418
	Department Total:	\$353,978	\$325,214	\$336,525	\$298,261

