

Social Work Data Booklet

Spring Term 2010 Quality Enhancement Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



Social Work
Spring Term 2010

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Social Work
SPRING TERM 2010

Most recent available statistics

		Report Page No(s)
Degrees Offered	7	1
Faculty	34	2
Majors (Fall 2009 Headcount)		
Undergraduate	281	3-9
Graduate - Masters	367	3-9
Graduate - Doctorate	27	3-9
Total	675	3-9
2008-2009 Degrees Awarded		
Bachelors	99	10
Masters	190	10
Doctorate	1	10
Total	290	10
Average Class Size (Fall 2008)		
Undergraduate		
Lower - classroom	0.0	11
Upper - classroom	18.0	11
Graduate - classroom	13.0	11
Credit Hours - Annual (2008-2009)		
Fundable	17,182	12
Non-fundable	1,618	13
Total	18,800	14
University (fundable)	1,035,231	SIF*
2008-2009 Department Fundable Hours As Percent of University Fundable Hours	1.7%	calculated
Student FTE's- Annual (state fundable 2008-2009)		
Lower	3.5	12
Upper	188.3	12
Grad I	280.0	12
Grad II	17.3	12
Total	489.0	12
Credit Hours Percentages by Instructor Type (Fall 2007)		15
Faculty	70.9%	calculated
OPS Regular Faculty	17.6%	calculated
OPS Faculty Adjuncts	3.0%	calculated
Graduate Assistants	8.6%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2007-2008)		
Fall Term	141.2	15
Spring Term	146.0	15
Academic Year	287.2	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2007-2008)		21
Undergraduate (academic year hours/40)	97.7	calculated
Graduate (academic year hours/32)	142.0	calculated
Total	239.6	calculated
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
6th Year FTIC Grad Rates: Entering Cohort Year 2002	84.6%	30
6th Year AA Transfer Grad Rates: Entering Cohort Year 2002	88.6%	30

*Note: most statistics are based on the Social Work account 142xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File, NRC=National Research Council*

**COLLEGE OF SOCIAL WORK
SOCIAL WORK
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Social Work	338910	440701	Bachelors
Social Work	338910	440701	Masters
Social Work	338910	440701	Doctorate

Major Name	Major Code	CIP Code	Degree Offered
Social Work (BSW)	338911	440701	Bachelors

Major Name	Major Code	CIP Code	Degree Offered
<i>Joint Degree:</i> Social Work / Public Administration	347772	440701	Masters
<i>Joint Degree:</i> Social Work / Criminology	347773	440701	Masters
<i>Joint Degree:</i> Social Work / Business Administration	337774	440701	Masters

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF SOCIAL WORK
FACULTY DEMOGRAPHICS**

Last Name	First Name	Degree	Degree University	Admin. Code	Class & Title	Mo.	Tenure	FSU Hire	Gender	Race	Citizenship
Abell	Joseph	Ph.D.	Florida State University	99	9001 - Professor	9	1	8/8/1991	Male	White	United States
Ashmore	Margaret	MSW	Florida State University	99	9005 - Lecturer	9	3	8/26/2005	Female	White	United States
Berry	Janet	MSW	Florida State University	99	9005 - Lecturer	9	3	8/9/1996	Female	White	United States
Boone	Katrina	MSW	Florida State University	T1	9199 - Faculty Administrator	9	3	8/8/2001	Female	Black	United States
Calohan	Claire	MSW	Florida State University	99	9166 - Research Associate	12	3	2/16/1999	Female	White	United States
Deckerhoff	Rosalyn	MSW	Florida State University	99	9121 - Assistant In Field Ed.	12	3	8/9/2007	Female	White	United States
Dwyer	Jane	MSW	Florida State University	99	9005 - Lecturer	9	3	8/8/2008	Female	White	United States
Gomory	Francine	MSW	Hunter College	99	9005 - Lecturer	9	3	8/8/2000	Female	White	United States
Gomory	Tomi	Ph.D.	University of California	99	9002 - Associate Professor	9	1	8/7/1998	Male	White	United States
Graham	Pamela	MSW	Florida State University	T1	9199 - Faculty Administrator	12	3	8/8/1995	Female	White	United States
Hinterlong	James	Ph.D.	Washington Univesrity	D2	9002 - Associate Professor	9	1	8/8/2002	Male	White	United States
Kelley	Donna	MSW	Florida State University	99	9005 - Lecturer	9	3	9/20/2004	Female	White	United States
Keroack	Karen	MSW	Florida State University	99	9005 - Lecturer	9	3	8/8/1990	Female	White	United States
Lager	Patricia	MSW	Florida State University	T1	9199 - Faculty Administrator	9	3	8/8/1988	Female	White	United States
Maddox	Martha	MSW	University of North Carolina	99	9121 - Assistant in Soc. Wk.	9	3	8/7/1985	Female	White	United States
Mathis	Keithen	MSW	Florida State University	99	9005 - Lecturer	9	3	5/7/1996	Male	Black	United States
Mazza	Nicholas	Ph.D.	Florida State University	D1	9001 - Professor & Dean	9	1	9/14/1981	Male	White	United States
Munn	Jean	Ph.D.	University of North Carolina	99	9003 - Assistant Professor	9	2	8/9/2006	Female	White	United States
Noël	La Tonya	Ph.D.	University of Texas	99	9003 - Assistant Professor	9	2	8/9/2007	Female	Black	United States
Oehme	Karen	JD	Florida State University	99	9166 - Research Associate	12	3	10/5/2007	Female	White	United States
Owens	Jaime	MSW	Florida State University	99	9005 - Lecturer	12	3	11/3/2008	Female	White	United States
Radey	Melissa	Ph.D.	University of Texas	99	9003 - Assistant Professor	9	2	8/9/2005	Female	White	United States
Randolph	Karen	Ph.D.	University of North Carolina	99	9002 - Associate Professor	9	1	8/8/2003	Female	White	United States
Ross-Donaldson	Sharon	MSW	Florida State University	99	9005 - Lecturer	12	3	4/5/2004	Female	Black	United States
Schanen	Susan	MSW	California State University	99	9005 - Lecturer	12	3	8/8/2008	Female	White	United States
Shaheen	Arlene	MSW	Marywood College	99	9120 - Associate in Field	12	3	8/21/2000	Female	White	United States
Smith	Thomas	Ph.D.	University of Washington	99	9001 - Professor	9	1	8/8/1988	Male	Asian	United States
Stanley	Craig	MSW	Florida State University	T1	9199 - Faculty Administrator	12	3	8/9/2006	Male	White	United States
Teasley	Martell	Ph.D.	Howard University	99	9002 - Associate Professor	9	1	8/8/2002	Male	Black	United States
Thyer	Bruce	Ph.D.	University of Michigan	99	9001 - Professor	9	1	7/1/2002	Male	White	United States
Tripodi	Stephen	Ph.D.	University of Texas	99	9003 - Assistant Professor	9	2	8/9/2007	Male	White	United States
Verano	Victoria	MSW	Florida State University	T1	9199 - Faculty Administrator	12	3	1/8/2004	Female	Hispanic	United States
Vinton	Linda	Ph.D.	University of Wisconsin	99	9001 - Professor	9	1	8/8/1988	Female	White	United States
Wilke	Dina	Ph.D.	University of Wisconsin	D2	9002 - Associate Professor	9	1	8/8/2001	Female	White	United States

Administrative Codes:

D1 - Dean
D2 - Associate Dean
G1 - Program Director
T1 - Director
99 - No Administrative Duties

Tenure Codes:

1 - Tenured
2 - Tenure-Earning
3 - Non-Tenured

Last Updated on August 6, 2009

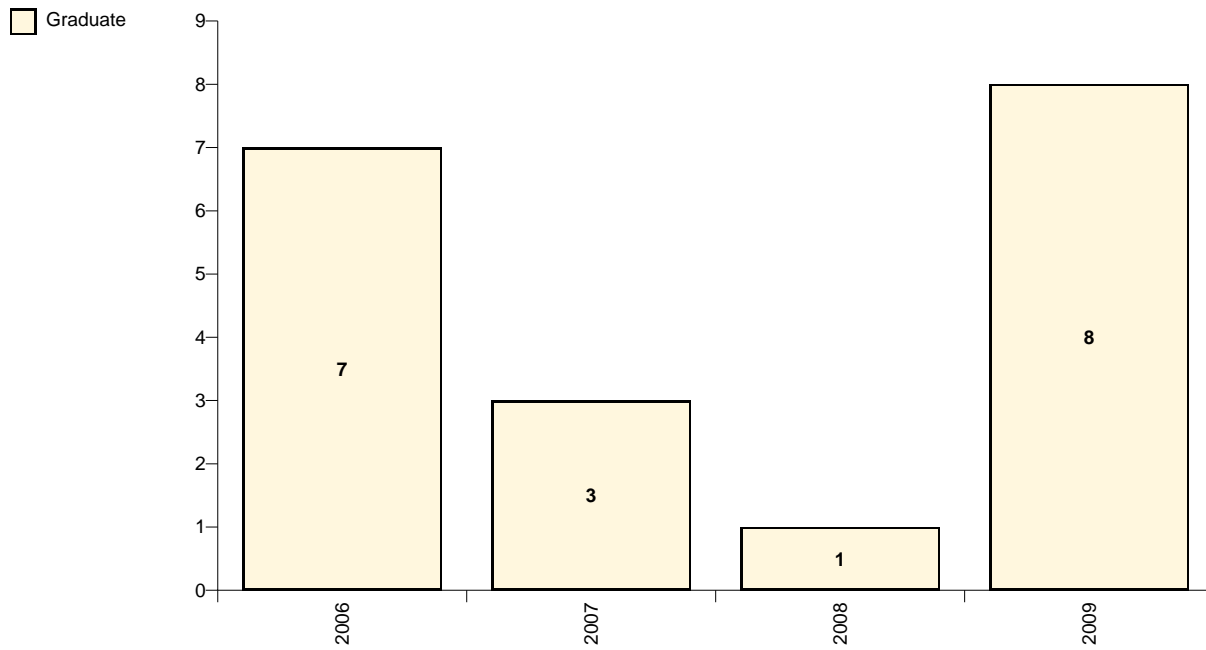
College of Social Work

Social Work

Enrollment by Fall Semester

Social Work / Public Administration

337772



	2006	2007	2008	2009
Graduate - Masters	7	3	1	8
Total	7	3	1	8

Source: Fall Preliminary Student Data Course Files

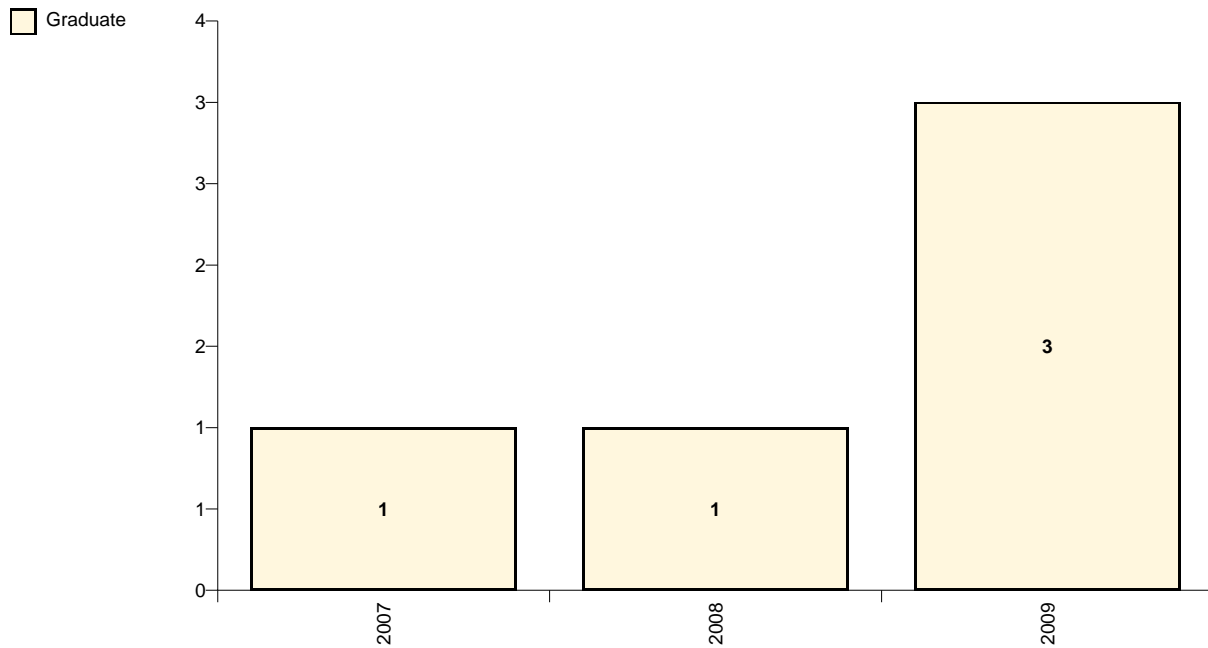
College of Social Work

Social Work

Enrollment by Fall Semester

Social Work / Criminology

337773



	2007	2008	2009
Graduate - Masters	1	1	3
Total	1	1	3

Source: Fall Preliminary Student Data Course Files

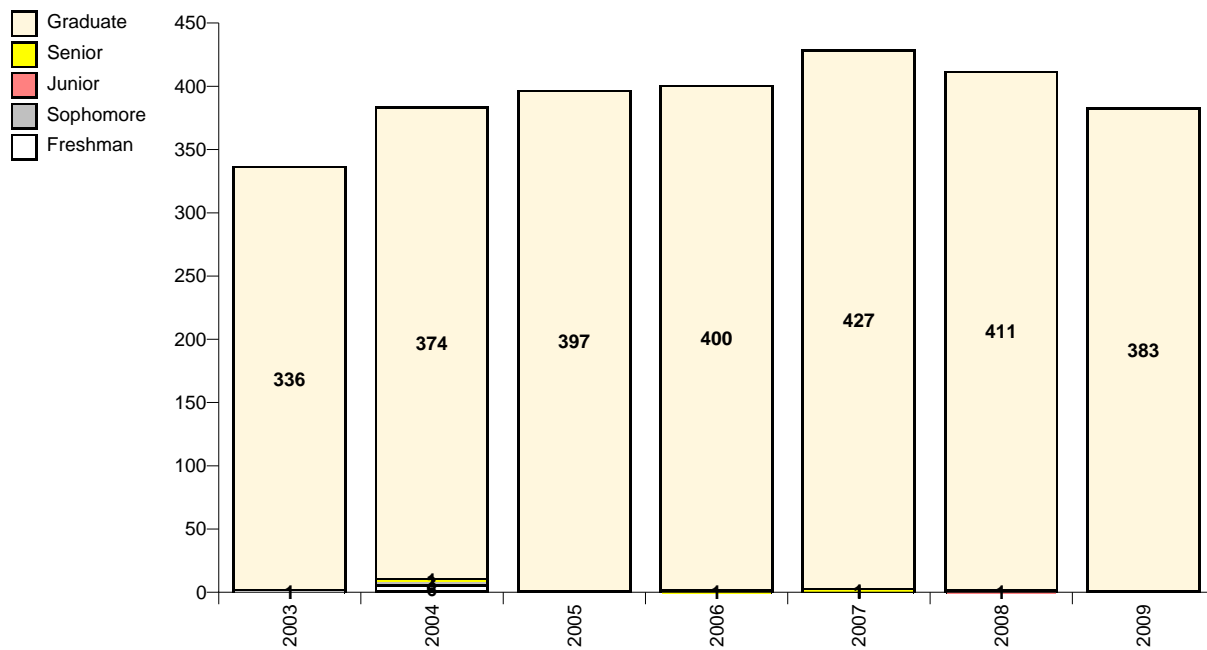
College of Social Work

Social Work

Enrollment by Fall Semester

Social Work

338910



	2003	2004	2005	2006	2007	2008	2009
Freshman	1	6			1		
Sophomore		3					
Junior						1	
Senior		1		1	1		
Graduate - Masters	298	336	361	367	396	383	356
Graduate - Doctorate	38	38	36	33	31	28	27
Total	337	384	397	401	429	412	383

Source: Fall Preliminary Student Data Course Files

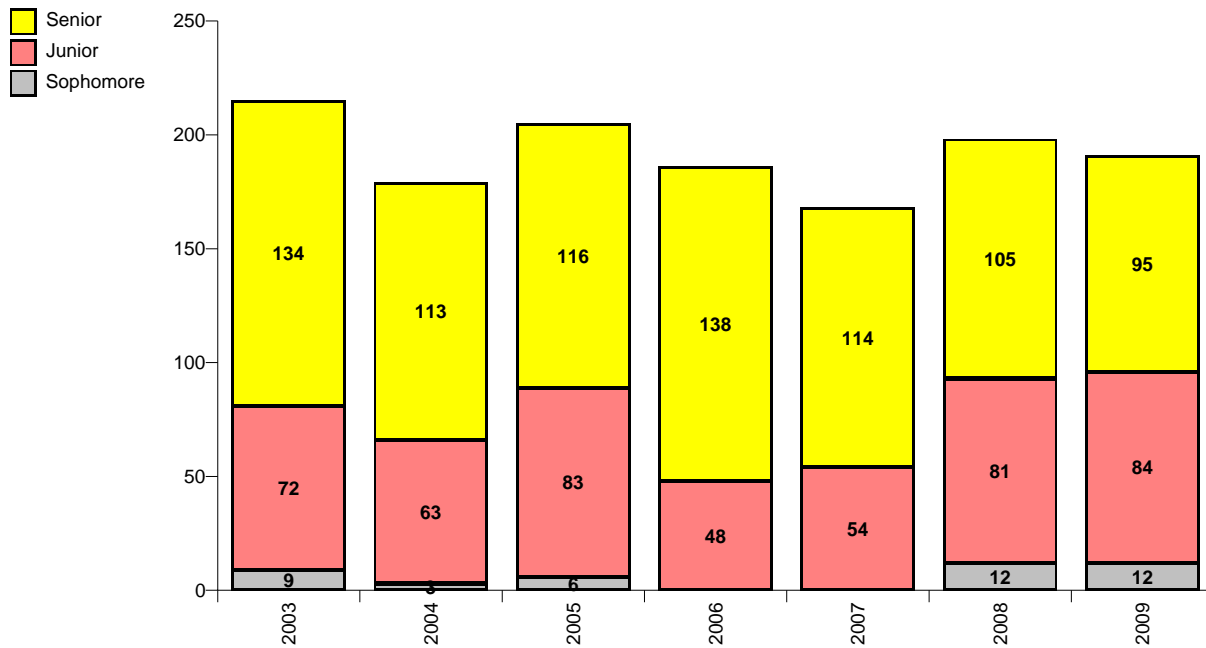
College of Social Work

Social Work

Enrollment by Fall Semester

Social Work (BSW)

338911



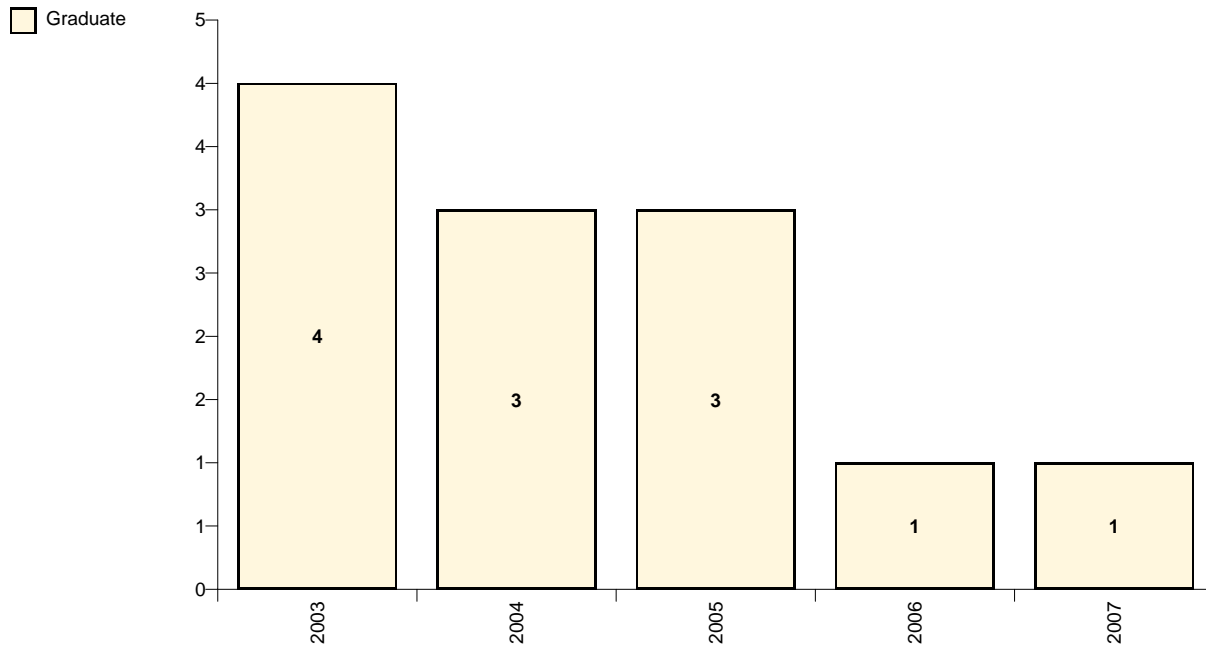
	2003	2004	2005	2006	2007	2008	2009
Sophomore	9	3	6			12	12
Junior	72	63	83	48	54	81	84
Senior	134	113	116	138	114	105	95
Total	215	179	205	186	168	198	191

Source: Fall Preliminary Student Data Course Files

College of Social Work
Social Work
Enrollment by Fall Semester

Marriage and the Family - Social Work

338920



	2003	2004	2005	2006	2007
Graduate - Doctorate	4	3	3	1	1
Total	4	3	3	1	1

Source: Fall Preliminary Student Data Course Files

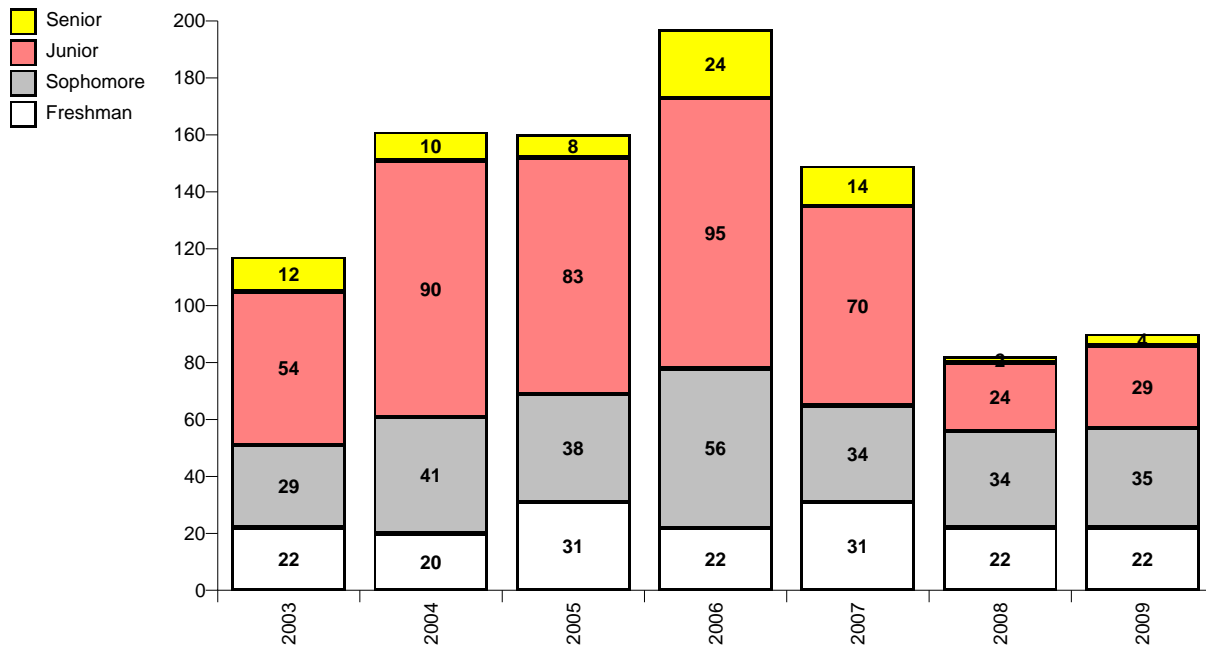
College of Social Work

Social Work

Enrollment by Fall Semester

Social Work/NFA

338997



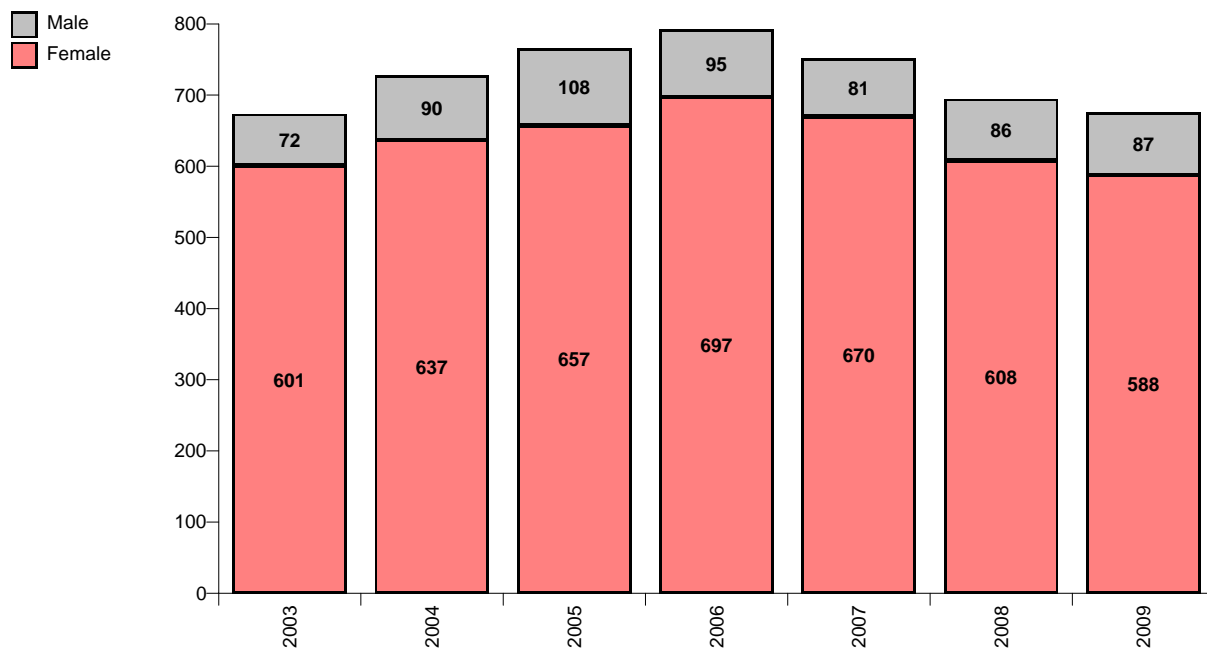
	2003	2004	2005	2006	2007	2008	2009
Freshman	22	20	31	22	31	22	22
Sophomore	29	41	38	56	34	34	35
Junior	54	90	83	95	70	24	29
Senior	12	10	8	24	14	2	4
Total	117	161	160	197	149	82	90

Source: Fall Preliminary Student Data Course Files

College of Social Work

Social Work

Enrollment by Fall Semester

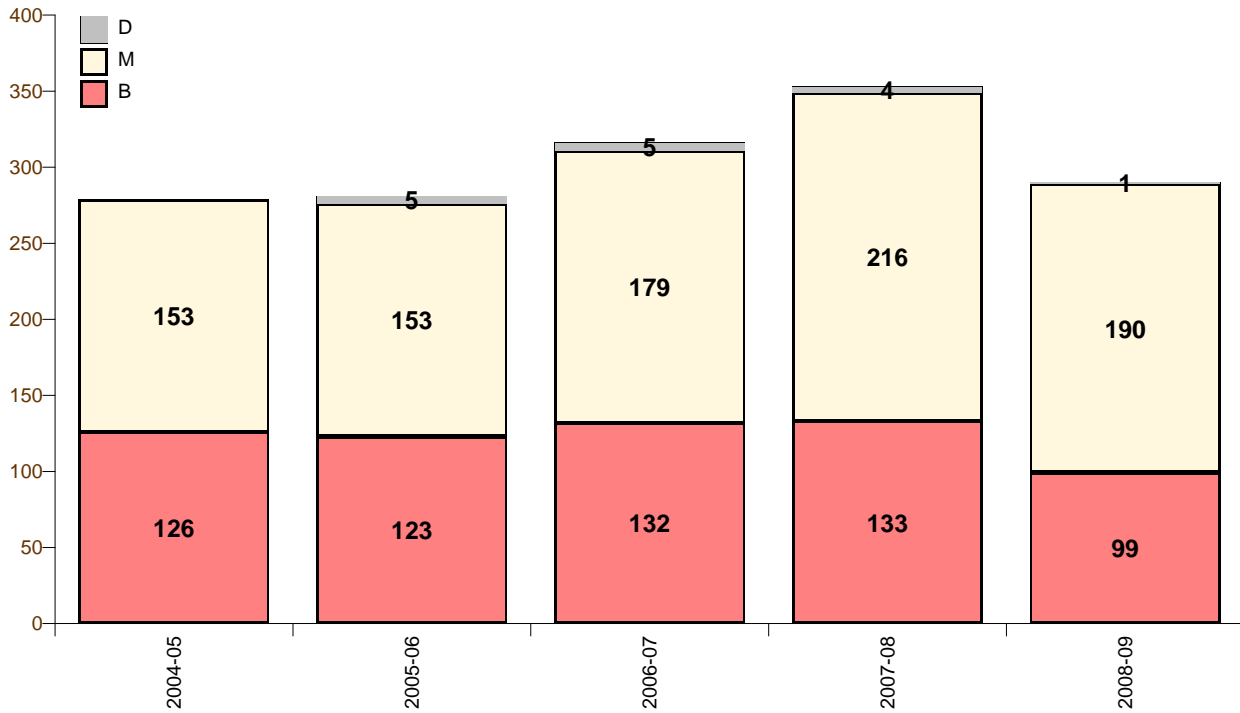


		2003	2004	2005	2006	2007	2008	2009
Female	American Indian or Native Alaskan	3	3	5	8	6	6	5
	Asian or Pacific Islander	6	8	5	7	10	4	5
	Black	117	130	147	153	138	119	118
	Hispanic	24	30	37	49	43	37	35
	Non-Resident Alien	4	2	1	1			
	White	440	450	449	475	469	438	421
	Not Reported	7	14	13	4	4	4	4
Female	Total	601	637	657	697	670	608	588
Male	American Indian or Native Alaskan	1	1	1		1	3	3
	Asian or Pacific Islander	5	3	5	5	2	2	3
	Black	9	16	21	20	21	17	17
	Hispanic	3	5	7	10	6	7	8
	Non-Resident Alien	2	3	3	2			
	White	52	61	66	58	51	57	55
	Not Reported		1	5				1
Male	Total	72	90	108	95	81	86	87
Department Total		673	727	765	792	751	694	675

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL WORK
DEGREES AWARDED BY SEMESTER**

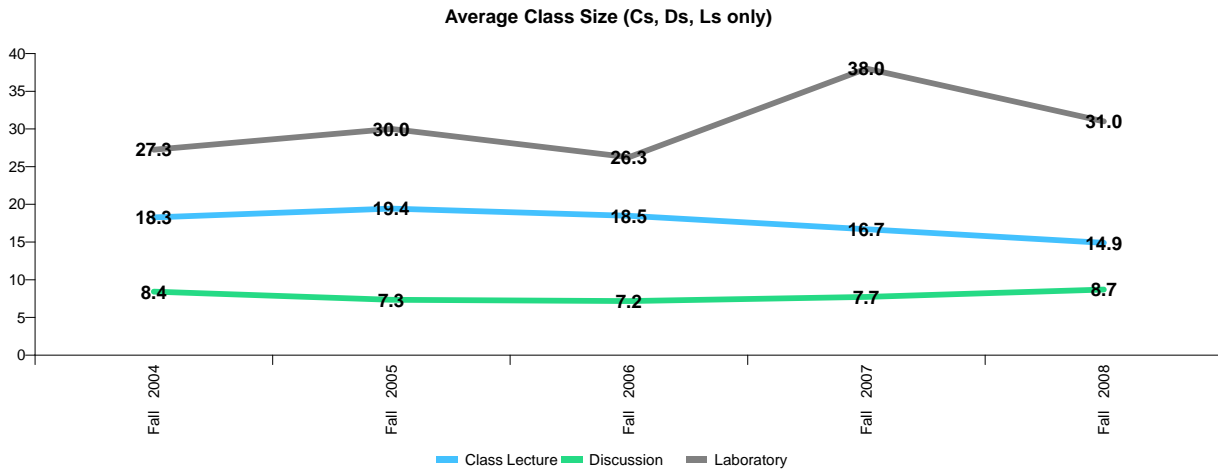
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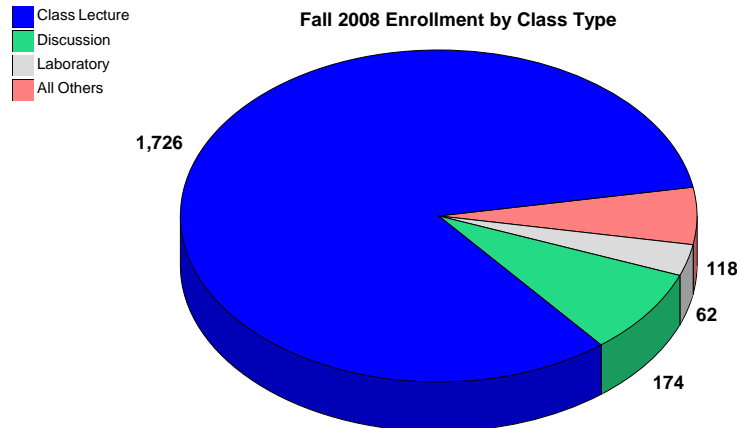
		Bachelors	Masters	Doctorate	Total
2004-05	<i>Summer '04</i>	38	47		85
	<i>Fall '04</i>	32	24		56
	<i>Spring '05</i>	56	82		138
2004-05	Total	126	153		279
2005-06	<i>Summer '05</i>	43	57		100
	<i>Fall '05</i>	24	23	2	49
	<i>Spring '06</i>	56	73	3	132
2005-06	Total	123	153	5	281
2006-07	<i>Summer '06</i>	26	72	1	99
	<i>Fall '06</i>	42	39	2	83
	<i>Spring '07</i>	64	68	2	134
2006-07	Total	132	179	5	316
2007-08	<i>Summer '07</i>	41	76	1	118
	<i>Fall '07</i>	30	53	2	85
	<i>Spring '08</i>	62	87	1	150
2007-08	Total	133	216	4	353
2008-09	<i>Summer '08</i>	24	55	1	80
	<i>Fall '08</i>	30	37		67
	<i>Spring '09</i>	45	98		143
2008-09	Total	99	190	1	290

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF SOCIAL WORK
SOCIAL WORK
AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2004	Lower				12	1	12.0	107	3	35.7
	Upper	1,026	47	21.8	35	8	4.4			
	Graduate	836	55	15.2	155	15	10.3	2	1	2.0
	Total	1,862	102	18.3	202	24	8.4	109	4	27.3
Fall 2005	Lower							88	2	44.0
	Upper	1,063	45	23.6	22	4	5.5			
	Graduate	978	60	16.3	110	14	7.9	2	1	2.0
	Total	2,041	105	19.4	132	18	7.3	90	3	30.0
Fall 2006	Lower							103	3	34.3
	Upper	1,118	49	22.8	43	7	6.1			
	Graduate	914	61	15.0	122	16	7.6	2	1	2.0
	Total	2,032	110	18.5	165	23	7.2	105	4	26.3
Fall 2007	Lower							76	2	38.0
	Upper	919	44	20.9	32	6	5.3			
	Graduate	1,001	71	14.1	138	16	8.6			
	Total	1,920	115	16.7	170	22	7.7	76	2	38.0
Fall 2008	Lower							62	2	31.0
	Upper	792	44	18.0	30	4	7.5			
	Graduate	934	72	13.0	144	16	9.0			
	Total	1,726	116	14.9	174	20	8.7	62	2	31.0



**College of Social Work
Social Work
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	33	39	38	29
Upper	1,716	1,486	1,536	1,398
Grad I	1,895	2,369	2,546	2,395
Grad II	97	109	79	122
Total	3,741	4,003	4,199	3,944

Fall

Level	2005	2006	2007	2008
Lower	87	103	76	62
Upper	3,606	4,050	3,314	2,847
Grad I	3,165	3,312	3,633	3,184
Grad II	178	231	286	212
Total	7,036	7,696	7,309	6,305

Spring

Level	2006	2007	2008	2009
Lower	65	58	45	48
Upper	4,117	3,825	3,596	3,285
Grad I	3,304	3,741	3,539	3,380
Grad II	180	158	209	220
Total	7,666	7,782	7,389	6,933

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	152	161	121	110
Upper	7,723	7,875	6,910	6,132
Grad I	6,469	7,053	7,172	6,564
Grad II	358	389	495	432
Total	14,702	15,478	14,698	13,238

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	185	200	159	139
Upper	9,439	9,361	8,446	7,530
Grad I	8,364	9,422	9,718	8,959
Grad II	455	498	574	554
Total	18,443	19,481	18,897	17,182

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	0.8	1.0	1.0	0.7
Upper	42.9	37.2	38.4	35.0
Grad I	59.2	74.0	79.6	74.8
Grad II	3.0	3.4	2.5	3.8
Total	106.0	115.6	121.4	114.3

Fall

Level	2005	2006	2007	2008
Lower	2.2	2.6	1.9	1.6
Upper	90.2	101.3	82.9	71.2
Grad I	98.9	103.5	113.5	99.5
Grad II	5.6	7.2	8.9	6.6
Total	196.8	214.5	207.2	178.9

Spring

Level	2006	2007	2008	2009
Lower	1.6	1.5	1.1	1.2
Upper	102.9	95.6	89.9	82.1
Grad I	103.3	116.9	110.6	105.6
Grad II	5.6	4.9	6.5	6.9
Total	213.4	218.9	208.2	195.8

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	3.8	4.0	3.0	2.8
Upper	193.1	196.9	172.8	153.3
Grad I	202.2	220.4	224.1	205.1
Grad II	11.2	12.2	15.5	13.5
Total	410.2	433.5	415.4	374.7

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	4.6	5.0	4.0	3.5
Upper	236.0	234.0	211.2	188.3
Grad I	261.4	294.4	303.7	280.0
Grad II	14.2	15.6	17.9	17.3
Total	516.2	549.0	536.8	489.0

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	20.3%	20.5%	22.2%	23.0%
Fall	38.1%	39.5%	38.7%	36.7%
Spring	41.6%	39.9%	39.1%	40.4%
	100.0%	100.0%	100.0%	100.0%

**College of Social Work
Social Work
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	0	0	0	0
Upper	108	60	84	54
Grad I	175	206	246	353
Grad II	3	3	1	0
Total	286	269	331	407

Fall

Level	2005	2006	2007	2008
Lower	1	0	0	0
Upper	30	30	3	21
Grad I	411	192	364	477
Grad II	22	3	0	8
Total	464	225	367	506

Spring

Level	2006	2007	2008	2009
Lower	1	0	0	0
Upper	19	48	21	21
Grad I	601	174	456	675
Grad II	3	0	0	9
Total	624	222	477	705

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	2	0	0	0
Upper	49	78	24	42
Grad I	1,012	366	820	1,152
Grad II	25	3	0	17
Total	1,088	447	844	1,211

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	2	0	0	0
Upper	157	138	108	96
Grad I	1,187	572	1,066	1,505
Grad II	28	6	1	17
Total	1,374	716	1,175	1,618

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	0.0	0.0	0.0	0.0
Upper	2.7	1.5	2.1	1.4
Grad I	5.5	6.4	7.7	11.0
Grad II	0.1	0.1	0.0	0.0
Total	8.3	8.0	9.8	12.4

Fall

Level	2005	2006	2007	2008
Lower	0.0	0.0	0.0	0.0
Upper	0.8	0.8	0.1	0.5
Grad I	12.8	6.0	11.4	14.9
Grad II	0.7	0.1	0.0	0.3
Total	14.3	6.8	11.5	15.7

Spring

Level	2006	2007	2008	2009
Lower	0.0	0.0	0.0	0.0
Upper	0.5	1.2	0.5	0.5
Grad I	18.8	5.4	14.3	21.1
Grad II	0.1	0.0	0.0	0.3
Total	19.4	6.6	14.8	21.9

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	0.1	0.0	0.0	0.0
Upper	1.2	2.0	0.6	1.1
Grad I	31.6	11.4	25.6	36.0
Grad II	0.8	0.1	0.0	0.5
Total	33.7	13.5	26.2	37.6

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	0.1	0.0	0.0	0.0
Upper	3.9	3.5	2.7	2.4
Grad I	37.1	17.9	33.3	47.0
Grad II	0.9	0.2	0.0	0.5
Total	41.9	21.5	36.0	50.0

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	20.8%	37.6%	28.2%	25.2%
Fall	33.8%	31.4%	31.2%	31.3%
Spring	45.4%	31.0%	40.6%	43.6%
Total	100.0%	100.0%	100.0%	100.0%

**College of Social Work
Social Work
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	33	39	38	29
Upper	1,824	1,546	1,620	1,452
Grad I	2,070	2,575	2,792	2,748
Grad II	100	112	80	122
Total	4,027	4,272	4,530	4,351

Fall

Level	2005	2006	2007	2008
Lower	88	103	76	62
Upper	3,636	4,080	3,317	2,868
Grad I	3,576	3,504	3,997	3,661
Grad II	200	234	286	220
Total	7,500	7,921	7,676	6,811

Spring

Level	2006	2007	2008	2009
Lower	66	58	45	48
Upper	4,136	3,873	3,617	3,306
Grad I	3,905	3,915	3,995	4,055
Grad II	183	158	209	229
Total	8,290	8,004	7,866	7,638

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	154	161	121	110
Upper	7,772	7,953	6,934	6,174
Grad I	7,481	7,419	7,992	7,716
Grad II	383	392	495	449
Total	15,790	15,925	15,542	14,449

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	187	200	159	139
Upper	9,596	9,499	8,554	7,626
Grad I	9,551	9,994	10,784	10,464
Grad II	483	504	575	571
Total	19,817	20,197	20,072	18,800

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	0.8	1.0	1.0	0.7
Upper	45.6	38.7	40.5	36.3
Grad I	64.7	80.5	87.3	85.9
Grad II	3.1	3.5	2.5	3.8
Total	114.2	123.6	131.2	126.7

Fall

Level	2005	2006	2007	2008
Lower	2.2	2.6	1.9	1.6
Upper	90.9	102.0	82.9	71.7
Grad I	111.8	109.5	124.9	114.4
Grad II	6.3	7.3	8.9	6.9
Total	211.1	221.4	218.7	194.5

Spring

Level	2006	2007	2008	2009
Lower	1.7	1.5	1.1	1.2
Upper	103.4	96.8	90.4	82.7
Grad I	122.0	122.3	124.8	126.7
Grad II	5.7	4.9	6.5	7.2
Total	232.8	225.6	222.9	217.7

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	3.9	4.0	3.0	2.8
Upper	194.3	198.8	173.4	154.4
Grad I	233.8	231.8	249.8	241.1
Grad II	12.0	12.3	15.5	14.0
Total	443.9	446.9	441.6	412.3

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	4.7	5.0	4.0	3.5
Upper	239.9	237.5	213.9	190.7
Grad I	298.5	312.3	337.0	327.0
Grad II	15.1	15.8	18.0	17.8
Total	558.1	570.5	572.8	539.0

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	20.3%	21.2%	22.6%	23.1%
Fall	37.8%	39.2%	38.2%	36.2%
Spring	41.8%	39.6%	39.2%	40.6%
Total	100.0%	100.0%	100.0%	100.0%

Department of Social Work
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
Fall 2003						Spring 2004					
Faculty	30.75	3725	121.1	1044	34.0	Faculty	31.08	4160	133.8	1052	33.8
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	3.76	1065	283.2	355	94.4	OPS Faculty Adjuncts	2.51	1052	419.1	364	145.0
Graduate Assistants	7.96	989	124.2	377	47.4	Graduate Assistants	8.82	789	89.5	263	29.8
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	42.47	5779	136.1	1776	41.8		42.41	6001	141.5	1679	39.6
Fall 2004						Spring 2005					
Faculty	28.99	3,487.0	120.3	985	34.0	Faculty	30.8901	4,656.0	150.7	1,167	37.8
OPS Regular Faculty	0.32	0.0	0.0	0	0.0	OPS Regular Faculty	2.14	720.0	336.4	240	112.1
OPS Faculty Adjuncts	6.23	1,854.0	297.6	587	94.2	OPS Faculty Adjuncts	2.42	756.0	312.4	252	104.1
Graduate Assistants	8.99	950.0	105.7	372	41.4	Graduate Assistants	11.86	653.0	55.1	267	22.5
A & P / USPS	0.24	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	44.77	6,291.0	140.5	1,944	43.4		47.3101	6,785.0	143.4	1,926	40.7
Fall 2005						Spring 2006					
Faculty	30.35	3,849.0	126.8	1,233	40.6	Faculty	29.8202	4,400.0	147.6	1,135	38.1
OPS Regular Faculty	5.21	1,554.0	298.3	516	99.0	OPS Regular Faculty	2.81	1,137.0	404.6	347	123.5
OPS Faculty Adjuncts	2.26	828.0	366.4	268	118.6	OPS Faculty Adjuncts	1.88	700.0	372.3	218	116.0
Graduate Assistants	8.24	624.0	75.7	200	24.3	Graduate Assistants	7.83	567.0	72.4	189	24.1
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	46.06	6,855.0	148.8	2,217	48.1		42.3402	6,804.0	160.7	1,889	44.6
Fall 2006						Spring 2007					
Faculty	28.7138	4,145.0	144.4	1,233.0	42.9	Faculty	26.7169	3,875.0	145.0	1,120	41.9
OPS Regular Faculty	4.0336	1,269.0	314.6	420.0	104.1	OPS Regular Faculty	3.4	1,194.0	0.0	366	0.0
OPS Faculty Adjuncts	0.88	343.0	389.8	106.0	120.5	OPS Faculty Adjuncts	1.8	774.0	430.0	185	102.8
Graduate Assistants	10.25	642.0	62.6	214.0	20.9	Graduate Assistants	9.27	132.0	14.2	39	4.2
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	43.8774	6,399.0	145.8	1,973	45.0		41.1869	5,975.0	145.1	1,710	41.5
Fall 2007						Spring 2008					
Faculty	30.50	4,308.0	141.2	1,294.0	42.4	Faculty	28.3599	4,141.0	146.0	1,102	38.9
OPS Regular Faculty	3.5599	1,068.0	300.0	302.0	84.8	OPS Regular Faculty	4.25	1,128.0	265.4	291	68.5
OPS Faculty Adjuncts	0.63	180.0	285.7	60.0	95.2	OPS Faculty Adjuncts	2.39	828.0	346.4	196	82.0
Graduate Assistants	8.15	524.0	64.3	160.0	19.6	Graduate Assistants	6.97	126.0	18.1	42	6.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	42.84	6,080.0	141.9	1,816	42.4		41.9699	6,223.0	148.3	1,631	38.9

Social Work - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ABELL	9199	2.00	51.0	138.0	189.0	17.0	46.0	63.0	1.0	4.0	5.0
ALLEN	9121	1.25	15.0	33.0	48.0	5.0	11.0	16.0	1.0	2.0	3.0
BERRY	9199	0.80	-	24.0	24.0	-	8.0	8.0	-	3.0	3.0
BOONE	9121	2.00	276.0	21.0	297.0	92.0	7.0	99.0	3.0	1.0	4.0
CLEVELAND	9121	2.00	129.0	267.0	396.0	43.0	89.0	132.0	2.0	7.0	9.0
CROOK	9002	1.00	-	-	-	-	-	-	-	-	-
FIGLEY	9001	2.00	-	-	-	-	-	-	-	-	-
GOMORY	9003	2.00	63.0	231.0	294.0	21.0	75.0	96.0	1.0	4.0	5.0
GOMORY	9005	2.00	150.0	237.0	387.0	50.0	79.0	129.0	3.0	5.0	8.0
GRAHAM	9199	1.40	42.0	78.0	120.0	14.0	26.0	40.0	1.0	2.0	3.0
HINTERLONG	9003	2.00	156.0	135.0	291.0	52.0	45.0	97.0	2.0	3.0	5.0
KEARNEY	9199	2.00	-	285.0	285.0	-	95.0	95.0	-	5.0	5.0
KEROACK	9005	1.50	-	48.0	48.0	-	16.0	16.0	-	4.0	4.0
LAGER	9199	2.00	51.0	63.0	114.0	17.0	19.0	36.0	1.0	3.0	4.0
LEE	9005	0.66	129.0	18.0	147.0	43.0	6.0	49.0	2.0	1.0	3.0
LEE	9120	1.00	129.0	18.0	147.0	43.0	6.0	49.0	2.0	1.0	3.0
MADDOX	9199	2.00	171.0	-	171.0	57.0	-	57.0	3.0	-	3.0
MARKLEY	9121	0.50	3.0	18.0	21.0	1.0	6.0	7.0	1.0	2.0	3.0
MATHIS	9121	2.00	249.0	30.0	279.0	83.0	10.0	93.0	4.0	1.0	5.0
MAZZA	9001	2.00	42.0	198.0	240.0	14.0	63.0	77.0	1.0	5.0	6.0
MCNEECE	9001	2.00	258.0	72.0	330.0	86.0	20.0	106.0	3.0	2.0	5.0
PERRY	9003	0.91	42.0	9.0	51.0	14.0	3.0	17.0	1.0	1.0	2.0
RANDOLPH	9003	2.00	42.0	168.0	210.0	14.0	54.0	68.0	1.0	3.0	4.0
RUTLEDGE	9003	2.00	-	216.0	216.0	-	70.0	70.0	-	4.0	4.0
RYAN	9003	2.00	54.0	60.0	114.0	18.0	20.0	38.0	1.0	2.0	3.0
SANDERS BAFFOUR	9003	1.54	189.0	-	189.0	63.0	-	63.0	2.0	-	2.0
SIEBERT	9003	2.00	-	81.0	81.0	-	25.0	25.0	-	2.5	2.5
SMITH	9001	2.00	-	141.0	141.0	-	41.0	41.0	-	2.5	2.5
SPRING	9121	0.50	12.0	6.0	18.0	4.0	2.0	6.0	2.0	1.0	3.0
TEASLEY	9003	2.00	150.0	84.0	234.0	50.0	28.0	78.0	3.0	5.0	8.0
THYER	9001	2.00	-	11.0	11.0	-	11.0	11.0	-	2.0	2.0
TYSON	9003	2.00	201.0	75.0	276.0	67.0	25.0	92.0	2.0	1.0	3.0
VERANO-CRAWFOR	9005	0.88	312.0	-	312.0	-	-	-	-	-	-
WINTON	9001	1.64	33.0	36.0	69.0	11.0	12.0	23.0	1.0	1.0	2.0
WILKE	9003	1.75	81.0	96.0	177.0	27.0	32.0	59.0	2.0	3.0	5.0
TOTALS			3,030.0	2,897.0	5,927.0	906.0	950.0	1,856.0	46.0	83.0	129.0
AVERAGE PER FACULTY			116.5	96.6	179.6	36.2	31.7	58.0	-	2.8	4.0

Social Work - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ABELL	9199	2.00	-	28.0	28.0	-	8.0	8.0	-	8.0	8.0
ALLEN	9121	1.25	60.0	200.0	260.0	5.0	34.0	39.0	1.0	5.0	6.0
BERRY	9199	0.80	-	162.0	162.0	-	17.0	17.0	-	3.0	3.0
BOONE	9121	2.00	210.0	113.0	323.0	18.0	14.0	32.0	1.0	2.0	3.0
CLEVELAND	9121	2.00	-	-	-	-	-	-	-	-	-
CROOK	9002	1.00	-	6.0	6.0	-	1.0	1.0	-	1.0	1.0
FIGLEY	9001	2.00	-	35.0	35.0	-	7.0	7.0	-	7.0	7.0
GOMORY	9003	2.00	-	22.0	22.0	-	5.0	5.0	-	5.0	5.0
GOMORY	9005	2.00	-	-	-	-	-	-	-	-	-
GRAHAM	9199	1.40	-	-	-	-	-	-	-	-	-
HINTERLONG	9003	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
KEARNEY	9199	2.00	-	84.0	84.0	-	7.0	7.0	-	1.0	1.0
KEROACK	9005	1.50	-	201.0	201.0	-	31.0	31.0	-	8.0	8.0
LAGER	9199	2.00	-	150.0	150.0	-	13.0	13.0	-	6.0	6.0
LEE	9005	0.66	-	-	-	-	-	-	-	-	-
LEE	9120	1.00	-	-	-	-	-	-	-	-	-
MADDOX	9199	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
MARKLEY	9121	0.50	12.0	72.0	84.0	1.0	6.0	7.0	1.0	2.0	3.0
MATHIS	9121	2.00	517.0	3.0	520.0	45.0	1.0	46.0	4.0	1.0	5.0
MAZZA	9001	2.00	-	23.0	23.0	-	5.0	5.0	-	5.0	5.0
MCNEECE	9001	2.00	-	45.0	45.0	-	9.0	9.0	-	9.0	9.0
PERRY	9003	0.91	-	-	-	-	-	-	-	-	-
RANDOLPH	9003	2.00	-	-	-	-	-	-	-	-	-
RUTLEDGE	9003	2.00	-	2.0	2.0	-	1.0	1.0	-	1.0	1.0
RYAN	9003	2.00	-	61.0	61.0	-	8.0	8.0	-	8.0	8.0
SANDERS BAFFOUR	9003	1.54	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
SIEBERT	9003	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
SMITH	9001	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
SPRING	9121	0.50	48.0	24.0	72.0	4.0	2.0	6.0	2.0	1.0	3.0
TEASLEY	9003	2.00	-	-	-	-	-	-	-	-	-
THYER	9001	2.00	-	20.0	20.0	-	3.0	3.0	-	3.0	3.0
TYSON	9003	2.00	-	-	-	-	-	-	-	-	-
VERANO-CRAWFOR	9005	0.88	-	65.0	65.0	-	7.0	7.0	-	1.0	1.0
WINTON	9001	1.64	-	233.0	233.0	-	26.0	26.0	-	7.0	7.0
WILKE	9003	1.75	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
TOTALS			853.0	1,564.0	2,417.0	75.0	210.0	285.0	11.0	89.0	100.0
AVERAGE PER FACULTY			121.9	65.2	93.0	10.7	8.8	11.0	-	3.7	3.8

Social Work - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ABELL	9199	2.00	51.0	166.0	217.0	17.0	54.0	71.0	1.0	12.0	13.0
ALLEN	9121	1.25	75.0	233.0	308.0	10.0	45.0	55.0	2.0	7.0	9.0
BERRY	9199	0.80	-	186.0	186.0	-	25.0	25.0	-	6.0	6.0
BOONE	9121	2.00	486.0	134.0	620.0	110.0	21.0	131.0	4.0	3.0	7.0
CLEVELAND	9121	2.00	129.0	267.0	396.0	43.0	89.0	132.0	2.0	7.0	9.0
CROOK	9002	1.00	-	6.0	6.0	-	1.0	1.0	-	1.0	1.0
FIGLEY	9001	2.00	-	35.0	35.0	-	7.0	7.0	-	7.0	7.0
GOMORY	9003	2.00	63.0	253.0	316.0	21.0	80.0	101.0	1.0	9.0	10.0
GOMORY	9005	2.00	150.0	237.0	387.0	50.0	79.0	129.0	3.0	5.0	8.0
GRAHAM	9199	1.40	156.0	135.0	291.0	52.0	45.0	97.0	2.0	3.0	5.0
HINTERLONG	9003	2.00	-	291.0	291.0	-	97.0	97.0	-	7.0	7.0
KEARNEY	9199	2.00	-	132.0	132.0	-	23.0	23.0	-	5.0	5.0
KEROACK	9005	1.50	51.0	264.0	315.0	17.0	50.0	67.0	1.0	11.0	12.0
LAGER	9199	2.00	129.0	168.0	297.0	43.0	19.0	62.0	2.0	7.0	9.0
LEE	9005	0.66	129.0	18.0	147.0	43.0	6.0	49.0	2.0	1.0	3.0
LEE	9120	1.00	171.0	-	171.0	57.0	-	57.0	3.0	-	3.0
MADDOX	9199	2.00	6.0	18.0	24.0	2.0	6.0	8.0	2.0	2.0	4.0
MARKLEY	9121	0.50	261.0	102.0	363.0	84.0	16.0	100.0	5.0	3.0	8.0
MATHIS	9121	2.00	559.0	201.0	760.0	59.0	64.0	123.0	5.0	6.0	11.0
MAZZA	9001	2.00	258.0	95.0	353.0	86.0	25.0	111.0	3.0	7.0	10.0
MCNEECE	9001	2.00	42.0	54.0	96.0	14.0	12.0	26.0	1.0	10.0	11.0
PERRY	9003	0.91	42.0	168.0	210.0	14.0	54.0	68.0	1.0	3.0	4.0
RANDOLPH	9003	2.00	-	216.0	216.0	-	70.0	70.0	-	4.0	4.0
RUTLEDGE	9003	2.00	54.0	62.0	116.0	18.0	21.0	39.0	1.0	3.0	4.0
RYAN	9003	2.00	189.0	61.0	250.0	63.0	8.0	71.0	2.0	8.0	10.0
SANDERS BAFFOUR	9003	1.54	3.0	81.0	84.0	1.0	25.0	26.0	1.0	2.5	3.5
SIEBERT	9003	2.00	-	144.0	144.0	-	42.0	42.0	-	3.5	3.5
SMITH	9001	2.00	12.0	9.0	21.0	4.0	3.0	7.0	2.0	2.0	4.0
SPRING	9121	0.50	198.0	108.0	306.0	54.0	30.0	84.0	5.0	6.0	11.0
TEASLEY	9003	2.00	-	11.0	11.0	-	11.0	11.0	-	2.0	2.0
THYER	9001	2.00	201.0	95.0	296.0	67.0	28.0	95.0	2.0	4.0	6.0
TYSON	9003	2.00	312.0	-	312.0	-	-	-	-	-	-
VERANO-CRAWFOR	9005	0.88	33.0	101.0	134.0	11.0	19.0	30.0	1.0	2.0	3.0
WINTON	9001	1.64	81.0	329.0	410.0	27.0	58.0	85.0	2.0	10.0	12.0
WILKE	9003	1.75	3,030.0	2,900.0	5,930.0	906.0	951.0	1,857.0	46.0	84.0	130.0
TOTALS			6,871.0	7,280.0	14,151.0	1,873.0	2,084.0	3,957.0	102.0	253.0	355.0
AVERAGE PER FACULTY			254.5	220.6	404.3	72.0	63.2	116.4	3.9	7.7	10.4

Social Work - Faculty Courses & Hours

Fall 2007 - Spring 2008			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ABELL	9002	2.00	45.0	50.0	95.0	15.0	20.0	35.0	1.0	3.0	4.0
ASHMORE	9005	2.00	177.0	351.0	528.0	59.0	114.0	173.0	2.0	6.0	8.0
BERRY	9005	2.00	298.0	-	298.0	170.0	-	170.0	5.0	-	5.0
BOONE	9199	1.90	45.0	-	45.0	15.0	-	15.0	1.0	-	1.0
BROOKS	9005	0.25	3.0	15.0	18.0	1.0	5.0	6.0	1.0	2.0	3.0
DECKEROFF	9121	2.00	231.0	39.0	270.0	77.0	13.0	90.0	3.0	1.0	4.0
FIGLEY	9001	2.00	255.0	-	255.0	85.0	-	85.0	4.0	-	4.0
GOMORY	9002	2.00	72.0	148.0	220.0	18.0	49.0	67.0	1.0	4.2	5.2
GOMORY	9005	2.00	44.0	315.0	359.0	11.0	104.0	115.0	1.0	5.0	6.0
GRAHAM	9199	1.80	-	66.0	66.0	-	21.0	21.0	-	1.0	1.0
HINTERLONG	9003	1.34	-	63.0	63.0	-	20.0	20.0	-	2.0	2.0
KEARNEY	9005	0.50	12.0	21.0	33.0	4.0	7.0	11.0	2.0	4.0	6.0
KEROACK	9005	0.50	3.0	15.0	18.0	1.0	5.0	6.0	1.0	1.0	2.0
LACASSEE	9005	2.00	678.0	-	678.0	226.0	-	226.0	8.0	-	8.0
LAGER	9199	2.00	84.0	54.0	138.0	28.0	18.0	46.0	2.0	2.0	4.0
MADDOX	9199	2.00	147.0	5.0	152.0	49.0	5.0	54.0	2.0	1.0	3.0
MARKLEY	9121	0.25	-	9.0	9.0	-	3.0	3.0	-	1.0	1.0
MATHIS	9005	2.00	189.0	15.0	204.0	63.0	5.0	68.0	4.0	1.0	5.0
MAZZA	9001	2.00	63.0	315.0	378.0	21.0	101.0	122.0	1.0	5.0	6.0
MCNEECE	9001	2.00	66.0	-	66.0	22.0	-	22.0	1.0	-	1.0
MUNN	9003	2.00	252.0	26.0	278.0	84.0	9.0	93.0	3.0	2.0	5.0
NOEL	9003	2.00	39.0	66.0	105.0	13.0	22.0	35.0	1.0	1.0	2.0
RADEY	9003	1.41	24.0	93.0	117.0	8.0	31.0	39.0	1.0	2.0	3.0
RANDOLPH	9002	1.50	24.0	147.0	171.0	8.0	48.0	56.0	1.0	3.0	4.0
RYAN	9002	2.00	90.0	54.0	144.0	30.0	17.0	47.0	1.0	1.0	2.0
SIEBERT	9002	2.00	-	39.0	39.0	-	11.0	11.0	-	4.0	4.0
SMITH	9001	5.00	-	306.0	306.0	-	101.0	101.0	-	4.0	4.0
SPRING	9121	0.25	9.0	6.0	15.0	3.0	2.0	5.0	1.0	1.0	2.0
STANLEY	9199	1.50	-	147.0	147.0	-	48.0	48.0	-	2.0	2.0
TEASLEY	9003	2.00	36.0	165.0	201.0	12.0	55.0	67.0	1.0	5.0	6.0
THYER	9001	2.00	90.0	168.0	258.0	30.0	56.0	86.0	1.0	4.0	5.0
TRIPODI	9003	2.00	135.0	-	135.0	45.0	-	45.0	2.0	-	2.0
VERANO	9199	2.00	132.0	-	132.0	44.0	-	44.0	2.0	-	2.0
WINTON	9001	1.87	84.0	121.0	205.0	28.0	38.0	66.0	2.0	4.7	6.7
WILKE	9002	2.00	24.0	129.0	153.0	8.0	42.0	50.0	1.0	2.0	3.0
TOTALS			3,351.0	2,948.0	6,299.0	1,178.0	970.0	2,148.0	57.0	75.0	132.0
AVERAGE PER FACULTY			115.6	105.3	180.0	40.6	34.6	61.4	-	2.7	3.8

Social Work - Faculty Courses & Hours

Fall 2007 - Spring 2008			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ABELL	9002	2.00	-	9.0	9.0	-	3.0	3.0	-	3.0	3.0
ASHMORE	9005	2.00	-	-	-	-	-	-	-	-	-
BERRY	9005	2.00	-	85.0	85.0	-	9.0	9.0	-	1.0	1.0
BOONE	9199	1.90	115.0	426.0	541.0	11.0	41.0	52.0	2.0	7.0	9.0
BROOKS	9005	0.25	12.0	36.0	48.0	1.0	3.0	4.0	1.0	1.0	2.0
DECKEROFF	9121	2.00	36.0	240.0	276.0	3.0	20.0	23.0	1.0	3.0	4.0
FIGLEY	9001	2.00	2.0	4.0	6.0	1.0	2.0	3.0	1.0	2.0	3.0
GOMORY	9002	2.00	-	26.0	26.0	-	8.0	8.0	-	8.0	8.0
GOMORY	9005	2.00	-	-	-	-	-	-	-	-	-
GRAHAM	9199	1.80	-	65.0	65.0	-	9.0	9.0	-	2.0	2.0
HINTERLONG	9003	1.34	-	45.0	45.0	-	7.0	7.0	-	5.0	5.0
KEARNEY	9005	0.50	48.0	287.0	335.0	4.0	43.0	47.0	2.0	8.0	10.0
KEROACK	9005	0.50	12.0	77.0	89.0	1.0	8.0	9.0	1.0	5.0	6.0
LACASSEE	9005	2.00	-	-	-	-	-	-	-	-	-
LAGER	9199	2.00	12.0	48.0	60.0	1.0	4.0	5.0	1.0	4.0	5.0
MADDOX	9199	2.00	-	-	-	-	-	-	-	-	-
MARKLEY	9121	0.25	-	24.0	24.0	-	2.0	2.0	-	1.0	1.0
MATHIS	9005	2.00	279.0	-	279.0	25.0	-	25.0	3.0	-	3.0
MAZZA	9001	2.00	-	-	-	-	-	-	-	-	-
MCNEECE	9001	2.00	-	24.0	24.0	-	2.0	2.0	-	2.0	2.0
MUNN	9003	2.00	-	-	-	-	-	-	-	-	-
NOEL	9003	2.00	-	-	-	-	-	-	-	-	-
RADEY	9003	1.41	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
RANDOLPH	9002	1.50	-	-	-	-	-	-	-	-	-
RYAN	9002	2.00	-	7.0	7.0	-	2.0	2.0	-	2.0	2.0
SIEBERT	9002	2.00	-	45.0	45.0	-	7.0	7.0	-	7.0	7.0
SMITH	9001	5.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
SPRING	9121	0.25	36.0	24.0	60.0	3.0	2.0	5.0	1.0	1.0	2.0
STANLEY	9199	1.50	-	-	-	-	-	-	-	-	-
TEASLEY	9003	2.00	-	21.0	21.0	-	3.0	3.0	-	3.0	3.0
THYER	9001	2.00	-	4.0	4.0	-	2.0	2.0	-	2.0	2.0
TRIPODI	9003	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
VERANO	9199	2.00	-	-	-	-	-	-	-	-	-
WINTON	9001	1.87	-	62.0	62.0	-	9.0	9.0	-	5.0	5.0
WILKE	9002	2.00	-	30.0	30.0	-	5.0	5.0	-	5.0	5.0
TOTALS			555.0	1,595.0	2,150.0	51.0	193.0	244.0	14.0	79.0	93.0
AVERAGE PER FACULTY			55.5	69.3	86.0	5.1	8.4	9.8	-	3.4	3.7

Social Work - Faculty Courses & Hours

Fall 2007 - Spring 2008			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ABELL	9002	2.00	45.0	59.0	104.0	15.0	23.0	38.0	1.0	6.0	7.0
ASHMORE	9005	2.00	177.0	351.0	528.0	59.0	114.0	173.0	2.0	6.0	8.0
BERRY	9005	2.00	298.0	85.0	383.0	170.0	9.0	179.0	5.0	1.0	6.0
BOONE	9199	1.90	160.0	426.0	586.0	26.0	41.0	67.0	3.0	7.0	10.0
BROOKS	9005	0.25	15.0	51.0	66.0	2.0	8.0	10.0	2.0	3.0	5.0
DECKEROFF	9121	2.00	267.0	279.0	546.0	80.0	33.0	113.0	4.0	4.0	8.0
FIGLEY	9001	2.00	257.0	4.0	261.0	86.0	2.0	88.0	5.0	2.0	7.0
GOMORY	9002	2.00	72.0	174.0	246.0	18.0	57.0	75.0	1.0	12.2	13.2
GOMORY	9005	2.00	44.0	315.0	359.0	11.0	104.0	115.0	1.0	5.0	6.0
GRAHAM	9199	1.80	-	131.0	131.0	-	30.0	30.0	-	3.0	3.0
HINTERLONG	9003	1.34	-	108.0	108.0	-	27.0	27.0	-	7.0	7.0
KEARNEY	9005	0.50	60.0	308.0	368.0	8.0	50.0	58.0	4.0	12.0	16.0
KEROACK	9005	0.50	15.0	92.0	107.0	2.0	13.0	15.0	2.0	6.0	8.0
LACASSEE	9005	2.00	678.0	-	678.0	226.0	-	226.0	8.0	-	8.0
LAGER	9199	2.00	96.0	102.0	198.0	29.0	22.0	51.0	3.0	6.0	9.0
MADDOX	9199	2.00	147.0	5.0	152.0	49.0	5.0	54.0	2.0	1.0	3.0
MARKLEY	9121	0.25	-	33.0	33.0	-	5.0	5.0	-	2.0	2.0
MATHIS	9005	2.00	468.0	15.0	483.0	88.0	5.0	93.0	7.0	1.0	8.0
MAZZA	9001	2.00	63.0	315.0	378.0	21.0	101.0	122.0	1.0	5.0	6.0
MCNEECE	9001	2.00	66.0	24.0	90.0	22.0	2.0	24.0	1.0	2.0	3.0
MUNN	9003	2.00	252.0	26.0	278.0	84.0	9.0	93.0	3.0	2.0	5.0
NOEL	9003	2.00	39.0	66.0	105.0	13.0	22.0	35.0	1.0	1.0	2.0
RADEY	9003	1.41	24.0	96.0	120.0	8.0	32.0	40.0	1.0	3.0	4.0
RANDOLPH	9002	1.50	24.0	147.0	171.0	8.0	48.0	56.0	1.0	3.0	4.0
RYAN	9002	2.00	90.0	61.0	151.0	30.0	19.0	49.0	1.0	3.0	4.0
SIEBERT	9002	2.00	-	84.0	84.0	-	18.0	18.0	-	11.0	11.0
SMITH	9001	5.00	-	309.0	309.0	-	102.0	102.0	-	5.0	5.0
SPRING	9121	0.25	45.0	30.0	75.0	6.0	4.0	10.0	2.0	2.0	4.0
STANLEY	9199	1.50	-	147.0	147.0	-	48.0	48.0	-	2.0	2.0
TEASLEY	9003	2.00	36.0	186.0	222.0	12.0	58.0	70.0	1.0	8.0	9.0
THYER	9001	2.00	90.0	172.0	262.0	30.0	58.0	88.0	1.0	6.0	7.0
TRIPODI	9003	2.00	138.0	-	138.0	46.0	-	46.0	3.0	-	3.0
VERANO	9199	2.00	132.0	-	132.0	44.0	-	44.0	2.0	-	2.0
WINTON	9001	1.87	84.0	183.0	267.0	28.0	47.0	75.0	2.0	9.7	11.7
WILKE	9002	2.00	24.0	159.0	183.0	8.0	47.0	55.0	1.0	7.0	8.0
TOTALS			3,906.0	4,543.0	8,449.0	1,229.0	1,163.0	2,392.0	71.0	154.0	225.0
AVERAGE PER FACULTY			134.7	142.0	241.4	42.4	36.3	68.3	2.4	4.8	6.4

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Social Work

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		2005-2006	2006-2007	2007-2008	2008-2009	2009-10
Total All Pay Plans	FTE	15.36	5.10	4.50	3.50	3.50
	Person Years	4.99	5.10	4.50	3.50	3.50
	Current Rate	\$295,362	\$183,320	\$289,848	\$127,316	\$133,736
Filled 9- & 12-Month Faculty	FTE	1.00		1.00		
	Person Years	1.00		1.00		
	Current Rate	\$141,310		\$165,038		
Summer Faculty	FTE	11.36				
	Person Years	0.99				
	Current Rate	\$65,443				
Filled Support	FTE	2.00	5.00	3.00	3.00	3.00
	Person Years	2.00	5.00	3.00	3.00	3.00
	Current Rate	\$70,915	\$174,639	\$115,459	\$117,768	\$120,712
Vacant & Reserve Support	FTE	1.00	0.10	0.50	0.50	0.50
	Person Years	1.00	0.10	0.50	0.50	0.50
	Current Rate	\$17,694	\$8,681	\$9,351	\$9,548	\$13,024

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Social Work

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		2005-2006	2007-2008	2008-2009	2009-10
Total All Pay Plans	FTE	1.00	1.00	1.00	1.00
	Person Years	0.75	1.00	1.00	1.00
	Current Rate	\$59,908	\$37,250	\$37,995	\$38,945
Filled 9- & 12-Month Faculty	FTE	1.00			
	Person Years	0.75			
	Current Rate	\$56,350			
Vacant & Reserve Faculty	FTE	0.00			
	Person Years	0.00			
	Current Rate	\$3,558			
Filled Support	FTE		1.00	1.00	1.00
	Person Years		1.00	1.00	1.00
	Current Rate		\$37,250	\$37,995	\$38,945

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Social Work

Social Work Department

		2005-2006	2006-2007	2007-2008	2008-2009	2009-10
Total All Pay Plans	FTE	43.50	50.80	54.40	49.17	51.90
	Person Years	35.79	34.71	33.73	31.86	31.94
	Current Rate	\$2,262,950	\$2,578,235	\$2,415,538	\$2,302,658	\$2,361,384
Filled 9- & 12-Month Faculty	FTE	31.00	31.00	30.00	29.21	25.96
	Person Years	23.92	24.17	22.86	22.77	20.53
	Current Rate	\$1,883,507	\$2,006,240	\$1,919,628	\$1,896,772	\$1,766,950
Vacant & Reserve Faculty	FTE	3.50	5.00	3.25	1.25	4.25
	Person Years	2.87	3.74	2.68	0.93	3.18
	Current Rate	\$114,313	\$336,109	\$200,080	\$115,394	\$299,119
Summer Faculty	FTE		8.80	14.15	11.71	14.69
	Person Years		0.81	1.19	1.15	1.23
	Current Rate		\$54,885	\$90,706	\$88,619	\$92,518
Filled Support	FTE	9.00	6.00	7.00	7.00	7.00
	Person Years	9.00	6.00	7.00	7.00	7.00
	Current Rate	\$265,130	\$181,001	\$205,124	\$201,873	\$202,797

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Social Work

Social Work Department

Category Code	Object Code	2004-05	2005-06	2006-07	2007-08	2008-09
SALARY	FACULTY	\$1,728,012	\$2,124,613	\$1,915,938	\$2,122,289	\$2,068,986
	A&P	\$69,582	\$60,418		\$-19	
	USPS	\$217,756	\$170,732	\$198,107	\$189,903	\$203,659
	FRINGE BENEFITS	\$538,054	\$618,680	\$570,548	\$644,735	\$633,026
	OTHER SALARY	\$43,376	\$38,795	\$2,251	\$990	\$1,037
SALARY		\$2,596,780	\$3,013,238	\$2,686,844	\$2,957,898	\$2,906,708
EXPENSE	CONSTRUCTION SUPPLIES	\$-110			\$351	
	CONSULTING & OTHER	\$4,010	\$8,581		\$25	\$2,375
	EDUCATIONAL SUPPLIES	\$1,663	\$494	\$228	\$186	\$225
	EQUIPMENT & BOOKS	\$5,159	\$11,261		\$1,473	\$3,670
	EXPENSE OTHER	\$17,562	\$14,870	\$9,121	\$3,063	
	FOOD					\$49
	MAINT & HEATING SUPPLIES	\$104	\$19		\$59	\$139
	MOTOR FUELS & LUBRICANTS	\$1,222	\$1,145	\$806	\$997	\$830
	MOVING EXPENSES		\$2,642	\$6,586		
	OFFICE SUPPLIES	\$8,690	\$17,623	\$9,979	\$1,594	\$9,443
	OTHER CURRENT CHARGES	\$11,754	\$19,192	\$4,203	\$3,494	\$17,210
	OTHER MATERIALS & SUPPLIES	\$5,845	\$7,937	\$2,388	\$1,433	\$4,120
	PRINTING	\$9,442	\$13,594	\$4,611	\$1,024	\$3,315
	RENTAL OF BUILDINGS				\$200	
	RENTAL OF EQUIPMENT	\$15,602	\$18,749	\$4,907		
	REPAIRS & MAINTENANCE	\$3,487	\$5,272	\$912	\$3,442	\$1,874
	SCHOLARSHIPS & FELLOWSHIPS	\$8,000				
	TELEPHONE	\$47,018	\$42,600	\$39,102	\$6,787	\$32,489
	TRAVEL	\$24,287	\$34,399	\$9,310	\$4,558	\$15,924
	POSTAGE					\$397
EXPENSE		\$163,735	\$198,378	\$92,153	\$28,686	\$92,060
OPS	FRINGE BENEFITS	\$14,077	\$10,737	\$3,209	\$4,000	\$2,348
	FACULTY ADJUNCTS	\$182,742	\$157,527	\$184,409	\$194,064	\$143,376
	GRAD ASST	\$267,851	\$266,166	\$306,355	\$251,332	\$254,416
	OPS OTHER	\$28,796	\$135	\$3,321	\$14,349	\$1,998
	STUDENT ASST		\$7,378	\$9,376	\$2,215	\$1,720
OPS		\$493,466	\$441,943	\$506,670	\$465,960	\$403,858
OCO	DATA PROCESSING EQUIPMENT					\$1,090
	EDUCATIONAL EQUIPMENT		\$2,086			
	OCO OTHER	\$400				
OCO		\$400	\$2,086			\$1,090
Department Total:		\$3,254,381	\$3,655,645	\$3,285,667	\$3,452,544	\$3,403,716

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Social Work

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Category Code	Object Code	2004-05	2005-06	2006-07	2007-08	2008-09
SALARY	FACULTY	\$257,360	\$35,825	\$164,445	\$166,039	\$65,763
	A&P		\$16,226	\$59,909	\$37,100	\$38,064
	USPS	\$71,743	\$99,355	\$75,184	\$81,011	\$82,507
	FRINGE BENEFITS	\$74,137	\$43,295	\$78,789	\$72,554	\$43,124
	OTHER SALARY	\$3,000	\$730	\$3,496	\$56	\$1,163
SALARY		\$406,240	\$195,431	\$381,823	\$356,760	\$230,621
EXPENSE	EQUIPMENT & BOOKS	\$199				
	EXPENSE OTHER	\$105	\$24	\$406	\$944	
	OFFICE SUPPLIES	\$385		\$148		\$243
	OTHER MATERIALS & SUPPLIES	\$86		\$972		\$335
	PRINTING	\$66	\$295	\$170		
	RENTAL OF EQUIPMENT			\$781	\$923	\$335
	REPAIRS & MAINTENANCE	\$54		\$72		\$148
	TELEPHONE		\$366	\$1,521	\$1,214	\$1,746
	TRAVEL	\$4,165	\$5,360	\$2,961	\$3,055	\$1,460
	POSTAGE					\$1,019
EXPENSE		\$5,060	\$6,045	\$7,031	\$6,136	\$5,286
OPS	FRINGE BENEFITS	\$-94	\$-53		\$12	
	FACULTY ADJUNCTS	\$615	\$-338		\$825	
	GRAD ASST	\$-935	\$-285	\$-1,305	\$598	
	STUDENT ASST	\$320		\$-342		
OPS		\$-94	\$-676	\$-1,647	\$1,435	
	Department Total:	\$411,206	\$200,800	\$387,207	\$364,331	\$235,907

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Social Work

Inst. For Social Work Research

Category Code	Object Code	2004-05	2005-06	2006-07	2007-08	2008-09
SALARY	FACULTY	\$56,350	\$59,239			
	A&P			\$11,560	\$38,284	\$39,270
	FRINGE BENEFITS	\$18,053	\$19,204	\$3,762	\$12,555	\$13,177
	OTHER SALARY	\$1,000				
SALARY		\$75,403	\$78,443	\$15,322	\$50,839	\$52,447
EXPENSE	CONSULTING & OTHER	\$182				
	EDUCATIONAL SUPPLIES			\$2,238	\$342	\$114
	EQUIPMENT & BOOKS	\$379	\$413	\$4,720		\$67
	EXPENSE OTHER	\$83	\$51	\$16	\$323	
	MAINT & HEATING SUPPLIES	\$58	\$55			
	OFFICE SUPPLIES	\$738	\$1,815	\$1,133	\$1,242	\$577
	OTHER CURRENT CHARGES	\$30				\$7
	OTHER MATERIALS & SUPPLIES	\$252	\$56	\$726		
	PRINTING	\$522	\$56	\$176	\$1,725	
	PURCHASE FOR RESALE					\$90
	RENTAL OF BUILDINGS	\$3,342				
	RENTAL OF EQUIPMENT	\$2,555	\$3,780	\$2,314	\$2,739	\$3,404
	REPAIRS & MAINTENANCE	\$80	\$324	\$72		
	TELEPHONE	\$3,822	\$2,889	\$2,962	\$3,797	\$2,798
	TRAVEL					\$275
EXPENSE		\$12,043	\$9,439	\$14,357	\$10,168	\$7,332
OPS	FRINGE BENEFITS		\$281		\$4	
	GRAD ASST	\$671		\$3,200		
	OPS OTHER				\$300	
	STUDENT ASST	\$4,183	\$2,960		\$878	
OPS		\$4,854	\$3,241	\$3,200	\$1,182	
	Department Total:	\$92,300	\$91,123	\$32,879	\$62,189	\$59,779

E & G Expenditures by Budget Category, By Major Object code,Departments within School

College of Social Work

Black Faculty Support-Social W

Category Code	Oject Code	2005-06
EXPENSE	OTHER MATERIALS & SUPPLIES	\$113
	PRINTING	\$133
	TRAVEL	\$1,124
EXPENSE		\$1,370
	Department Total:	\$1,370

Program : Social Work

FTIC Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	78.9%	76.3%
1997	86.7%	86.7%
1998	93.9%	84.8%
1999	96.6%	93.1%
2000	80.6%	83.3%
2001	94.3%	94.3%
2002	84.6%	84.6%

FTIC Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	57.9%	76.3%
1997	56.7%	83.3%
1998	63.6%	81.8%
1999	65.5%	86.2%
2000	63.9%	83.3%
2001	85.7%	94.3%
2002	59.6%	84.6%

AA Transfer Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	84.2%	87.7%
1997	76.6%	78.7%
1998	81.6%	84.2%
1999	88.2%	86.3%
2000	76.7%	76.7%
2001	81.8%	78.2%
2002	86.4%	88.6%

AA Transfer Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	82.5%	86.0%
1997	74.5%	74.5%
1998	76.3%	78.9%
1999	82.4%	84.3%
2000	73.3%	76.7%
2001	76.4%	76.4%
2002	86.4%	88.6%

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2007-2008**

Name of Program:
Social Work

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES			
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
ABELL		4.0	3.0	9.5								
ASHMORE		8.0	0.0	24.0								
BERRY		5.0	1.0	19.0								
BOONE		1.0	9.0	45.5								
BROOKS		3.0	2.0	12.2								
DECKERHOFF		4.0	4.0	30.4								
FIGLEY		4.0	3.0	14.5								
GOMORY		5.2	8.0	24.5								
GOMORY		6.0	0.0	19.0								
GRAHAM		1.0	2.0	10.2								
HINTERLONG		2.0	5.0	14.0								
KELLEY		6.0	10.0	55.6								
KEROACK		2.0	6.0	13.2								
LACASSE		8.0	0.0	24.0								
LAGER		4.0	5.0	10.0								
MADDOX		3.0	0.0	10.0								
MARKLEY		1.0	1.0	4.6								
MATHIS		5.0	3.0	32.0								
MAZZA		6.0	0.0	18.0								
MCNEECE		1.0	2.0	5.0								
MUNN		5.0	0.0	18.0								
NOEL		2.0	0.0	6.0								
RADEY		3.0	1.0	7.6								
RANDOLPH		4.0	0.0	9.0								
RYAN		2.0	2.0	7.5								
SIEBERT		4.0	7.0	23.0								
SMITH		4.0	1.0	12.5								
SPRING		2.0	2.0	10.0								
STANLEY		2.0	0.0	6.0								
TEASLEY		6.0	3.0	20.0								
THYER		5.0	2.0	20.0								
TRIPODI		2.0	1.0	6.5								
VERANO		2.0	0.0	6.0								
VINTON		6.7	5.0	24.9								
WILKE		3.0	5.0	11.0								

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2007-2008**

**Name of Program:
Social Work**

SUM		131.9	93.0	583.1								
MEAN		3.8	2.7	16.7								
MEDIAN		4.0	2.0	13.2								

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2007-2008**

Name of Program:
Social Work

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
ABELL		4.0	35	3.0	3	9.5	104.0		
ASHMORE		8.0	173	0.0	0	24.0	528.0		
BERRY		5.0	170	1.0	9	19.0	383.0		
BOONE		1.0	15	9.0	52	45.5	586.0		
BROOKS		3.0	6	2.0	4	12.2	66.0		
DECKERHOFF		4.0	90	4.0	23	30.4	546.0		
FIGLEY		4.0	85	3.0	3	14.5	261.0		
GOMORY		5.2	70	8.0	8	24.5	246.0		
GOMORY		6.0	115	0.0	0	19.0	359.0		
GRAHAM		1.0	21	2.0	9	10.2	131.0		
HINTERLONG		2.0	20	5.0	7	14.0	108.0		
KELLEY		6.0	11	10.0	47	55.6	368.0		
KEROACK		2.0	6	6.0	9	13.2	107.0		
LACASSE		8.0	226	0.0	0	24.0	678.0		
LAGER		4.0	46	5.0	5	10.0	198.0		
MADDOX		3.0	54	0.0	0	10.0	152.0		
MARKLEY		1.0	3	1.0	2	4.6	33.0		
MATHIS		5.0	68	3.0	25	32.0	483.0		
MAZZA		6.0	122	0.0	0	18.0	378.0		
MCNEECE		1.0	22	2.0	2	5.0	90.0		
MUNN		5.0	93	0.0	0	18.0	278.0		
NOEL		2.0	35	0.0	0	6.0	105.0		
RADEY		3.0	39	1.0	1	7.6	120.0		
RANDOLPH		4.0	56	0.0	0	9.0	171.0		
RYAN		2.0	47	2.0	2	7.5	151.0		
SIEBERT		4.0	11	7.0	7	23.0	84.0		
SMITH		4.0	101	1.0	1	12.5	309.0		
SPRING		2.0	5	2.0	5	10.0	75.0		
STANLEY		2.0	48	0.0	0	6.0	147.0		
TEASLEY		6.0	67	3.0	3	20.0	222.0		
THYER		5.0	86	2.0	2	20.0	262.0		
TRIPODI		2.0	45	1.0	1	6.5	138.0		

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2007-2008**

**Name of Program:
Social Work**

VERANO		2.0	44	0.0	0	6.0	132.0		
VINTON		6.7	67	5.0	9	24.9	267.0		
WILKE		3.0	50	5.0	5	11.0	183.0		
SUM		131.9	2,152	93.0	244	583.1	8,449.0		
MEAN		3.8	61	2.7	7	16.7	241.4		
MEDIAN		4.0	48	2.0	3	13.2	183.0		