

Textiles & Consumer Sciences Data Booklet

Fall Term 2009
Quality Enhancement
Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



Textiles & Consumer Sciences

Fall Term 2009

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Textiles & Consumer Sciences
FALL TERM 2009

Most recent available statistics

		Report Page No(s)
Degrees Offered	3	1
Faculty	15	2
Majors (Fall 2008 Headcount)		
Undergraduate	951	3-11
Graduate - Masters	22	3-11
Graduate - Doctorate	7	3-11
Total	980	3-11
2008-2009 Degrees Awarded	257	12
Average Class Size (Fall 2008)		
Undergraduate		
Lower - classroom	148.0	13
Upper - classroom	56.3	13
Graduate - classroom	6.1	13
Credit Hours - Annual (2008-2009)		
Fundable	16,170	14
Non-fundable	635	15
Total	16,805	16
University (fundable)	1,035,231	SIF*
2008-2009 Department Fundable Hours As Percent of University Fundable Hours	1.6%	calculated
Student FTE's- Annual (state fundable 2008-2009)	408.8	14
Credit Hours Percentages by Instructor Type (Fall 2007)		17
Faculty	65.3%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	29.1%	calculated
Graduate Assistants	5.6%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2007-2008)		
Fall Term	345.6	17
Spring Term	423.8	17
Academic Year	769.4	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2007-2008)		21
Undergraduate (academic year hours/40)	265.2	calculated
Graduate (academic year hours/32)	19.9	calculated
Total	285.1	calculated
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
6th Year FTIC Grad Rates: Entering Cohort Year 2002	83.0%	25
6th Year AA Transfer Grad Rates: Entering Cohort Year 2002	78.2%	25

*Note: most statistics are based on the Textiles & Consumer Sciences account 134xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File, NRC=National Research Council*

**COLLEGE OF HUMAN SCIENCES
TEXTILE AND CONSUMER SCIENCES
DEGREE PROGRAMS**

Major Name Apparel Design and Technology	Major Code 252020	CIP Code 190901	Degree Offered Bachelors
Major Name Merchandising	Major Code 252030	CIP Code 190901	Degree Offered Bachelors
Major Name Textiles	Major Code 252040	CIP Code 190901	Degree Offered Bachelors

Source: Degree Program Inventory, FSU and SUS

Textiles & Consumer Sciences

COLLEGE OF HUMAN SCIENCES
TEXTILES & CONSUMER SCIENCES DEPARTMENT
FACULTY DEMOGRAPHICS

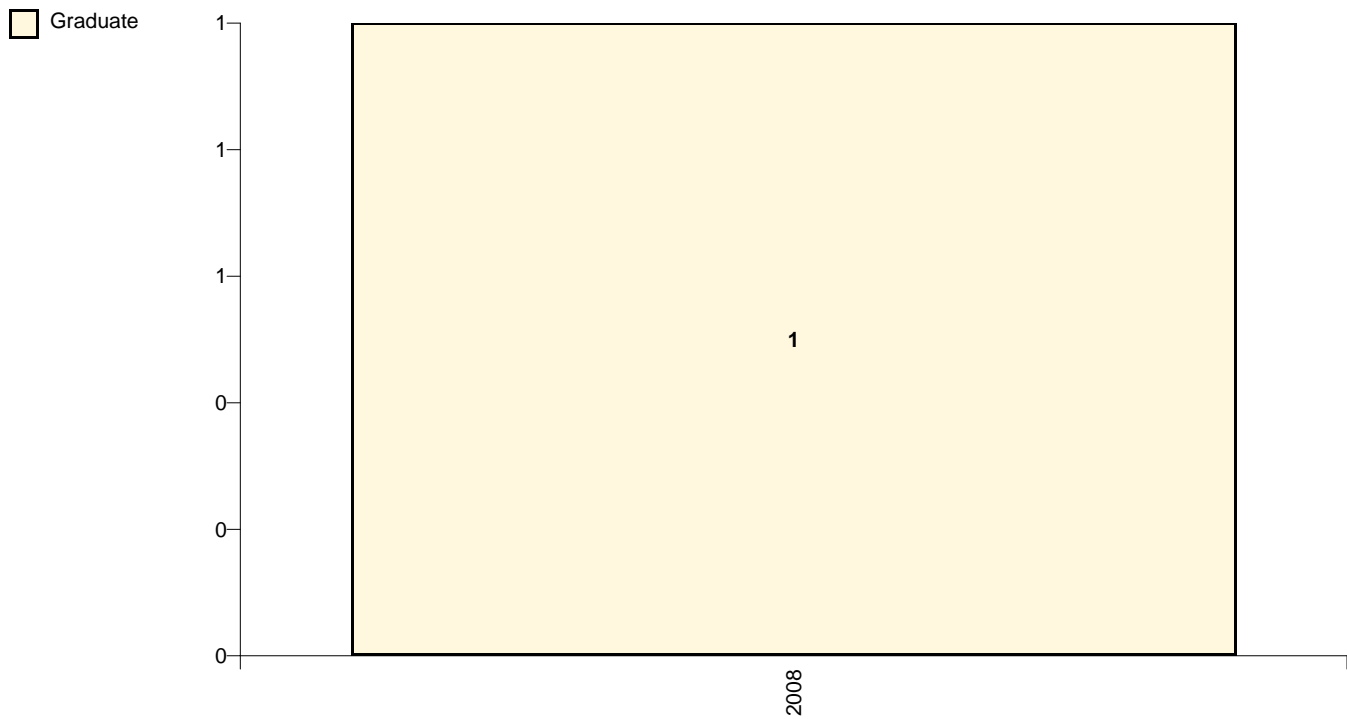
Last Name	First Name	Degree	Degree University	Admin. Code	Class Title	Mo.	Tenure	FSU Hire	Gender	Race	Citizenship
Brown	Wanda	MA	Florida State University	99	9120 Associate In	09	3	8/9/05	Female	White	USA
Cloud	Rinn	Doct	Univ. of North Carolina, Greensboro	99	9001 Professor	09	1	8/1/95	Female	White	USA
Durham	Ann	MA	Florida State University	99	9121 Assistant In	09	3	8/8/08	Female	White	USA
Dyer	Barbara	Doct	University of Tennessee Knoxville	C1	9002 Associate Professor	09	1	6/26/07	Female	White	USA
Fiorito	Susan	Doct	Oklahoma State University	99	9001 Professor	09	1	8/1/91	Female	White	USA
Goldsmith	Elizabeth	Doct	Michigan State University	99	9001 Professor	09	1	8/1/81	Female	White	USA
Grise	Kay	Doct	University of Tennessee	99	9002 Associate Professor	09	1	8/1/87	Female	White	USA
Heitmeyer	Jeanne	Doct	Florida State University	99	9002 Associate Professor	09	1	9/1/78	Female	White	USA
Holland	Nancy	Doct	Florida State University	99	9121 Assistant In	09	3	8/8/08	Female	White	USA
Kim	Eundoek	Doct	Iowa State University	99	9002 Associate Professor	09	1	7/5/04	Female	Asian	Korea
Langston	Ann	MA	Florida State University	99	9121 Assistant In	12	3	7/2/07	Female	White	USA
Mclaughlin	Jimmy	BS	Florida State University	99	9120 Associate In	09	3	8/1/94	Male	White	USA
Miler	Judy	Doct	University of Tennessee Knoxville	99	9121 Assistant In	09	3	12/19/08	Female	White	USA
Moore	Mary	Doct	Florida State University	99	9001 Professor	09	1	8/1/85	Female	White	USA
Sanders	C. Lorraine	MA	Florida State University	99	9121 Assistant In	09	1	12/22/05	Female	White	USA

Last Updated on 3/26/09
By Eileen Sirois

**College of Human Sciences
Textile and Consumer Sciences
Enrollment by Fall Semester**

Apparel Design

252025

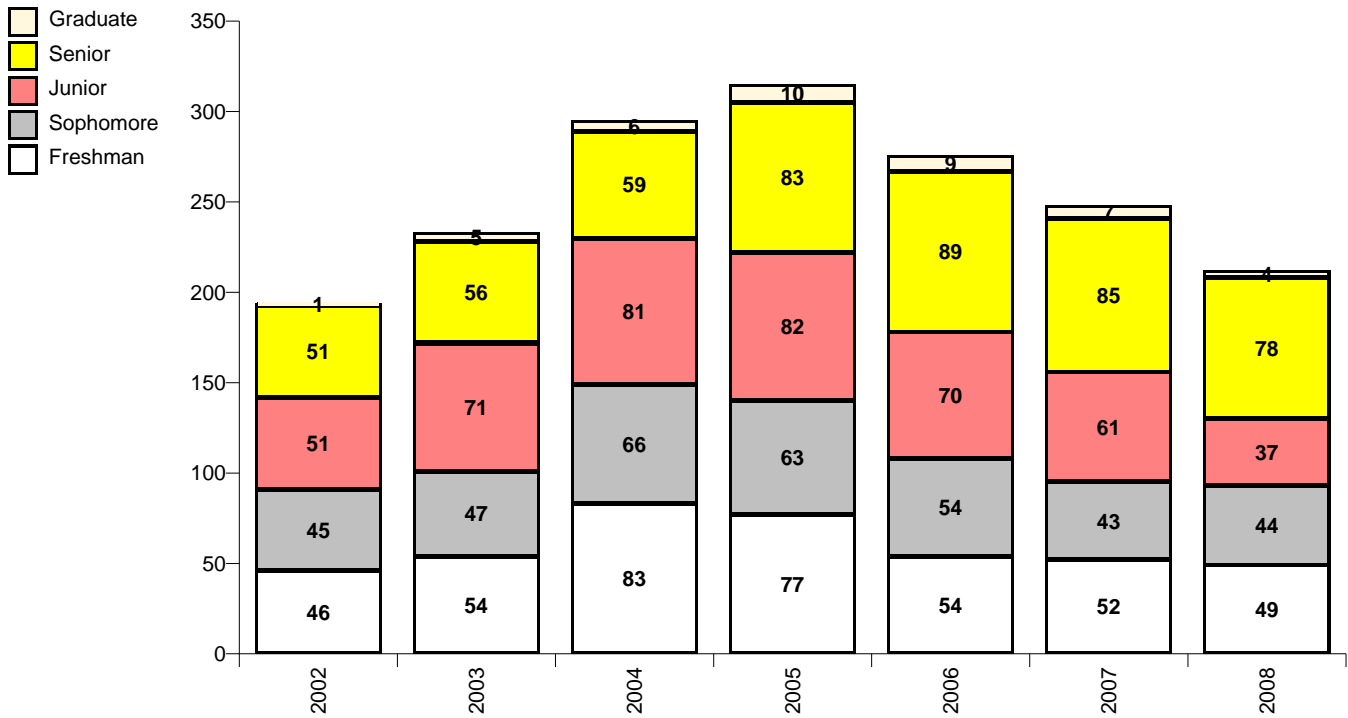


	2008
Graduate - Doctorate	1
Total	1

Source: *Fall Preliminary Student Data Course Files*

College of Human Sciences
Textile and Consumer Sciences
Enrollment by Fall Semester
Apparel Design and Technology

252020



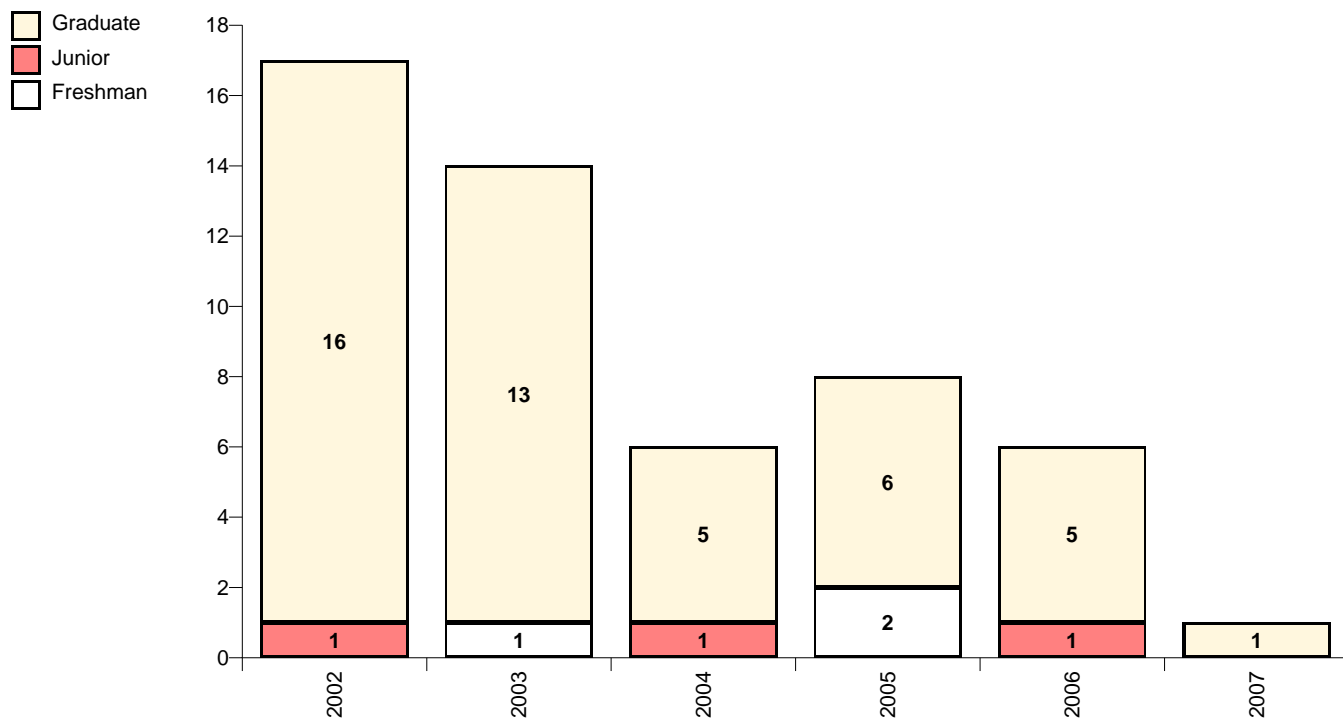
	2002	2003	2004	2005	2006	2007	2008
Freshman	46	54	83	77	54	52	49
Sophomore	45	47	66	63	54	43	44
Junior	51	71	81	82	70	61	37
Senior	51	56	59	83	89	85	78
Graduate - Masters	1	4	5	7	6	4	4
Graduate - Doctorate		1	1	3	3	3	
Total	194	233	295	315	276	248	212

Source: Fall Preliminary Student Data Course Files

**College of Human Sciences
Textile and Consumer Sciences
Enrollment by Fall Semester**

Clothing and Textiles

252010



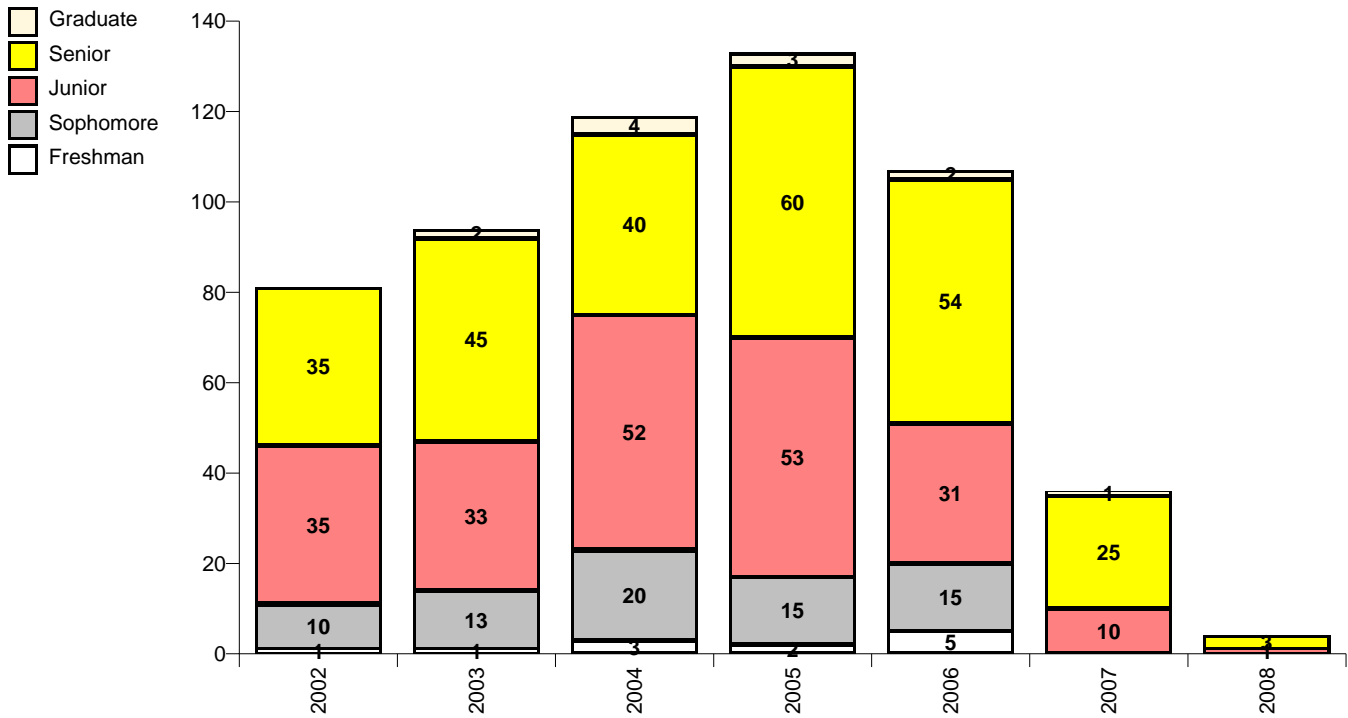
	2002	2003	2004	2005	2006	2007
Freshman		1		2		
Junior	1		1		1	
Graduate - Masters	13	9	2	3	2	
Graduate - Doctorate	3	4	3	3	3	1
Total	17	14	6	8	6	1

Source: Fall Preliminary Student Data Course Files

**College of Human Sciences
Textile and Consumer Sciences
Enrollment by Fall Semester**

Housing

252060



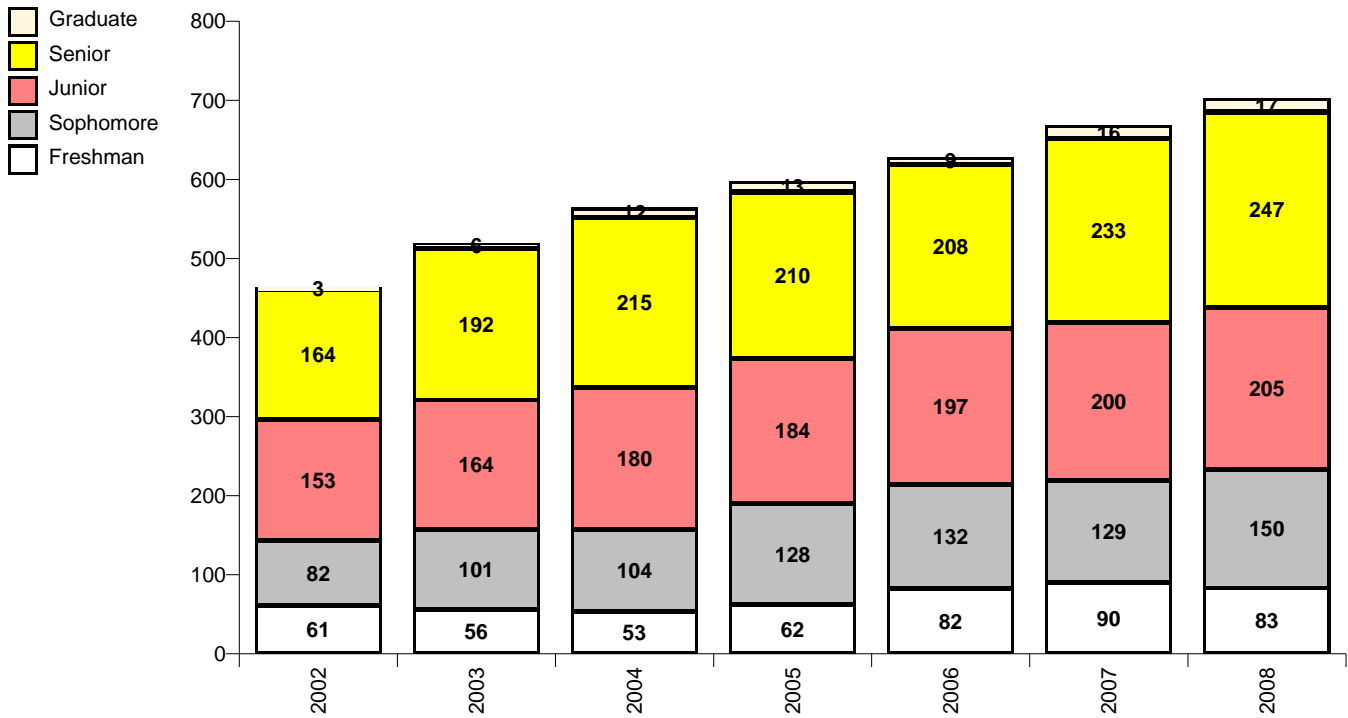
	2002	2003	2004	2005	2006	2007	2008
Freshman	1	1	3	2	5		
Sophomore	10	13	20	15	15		
Junior	35	33	52	53	31	10	1
Senior	35	45	40	60	54	25	3
Graduate - Masters		2	4	3	2	1	
Total	81	94	119	133	107	36	4

Source: Fall Preliminary Student Data Course Files

College of Human Sciences
Textile and Consumer Sciences
Enrollment by Fall Semester

Merchandising

252030



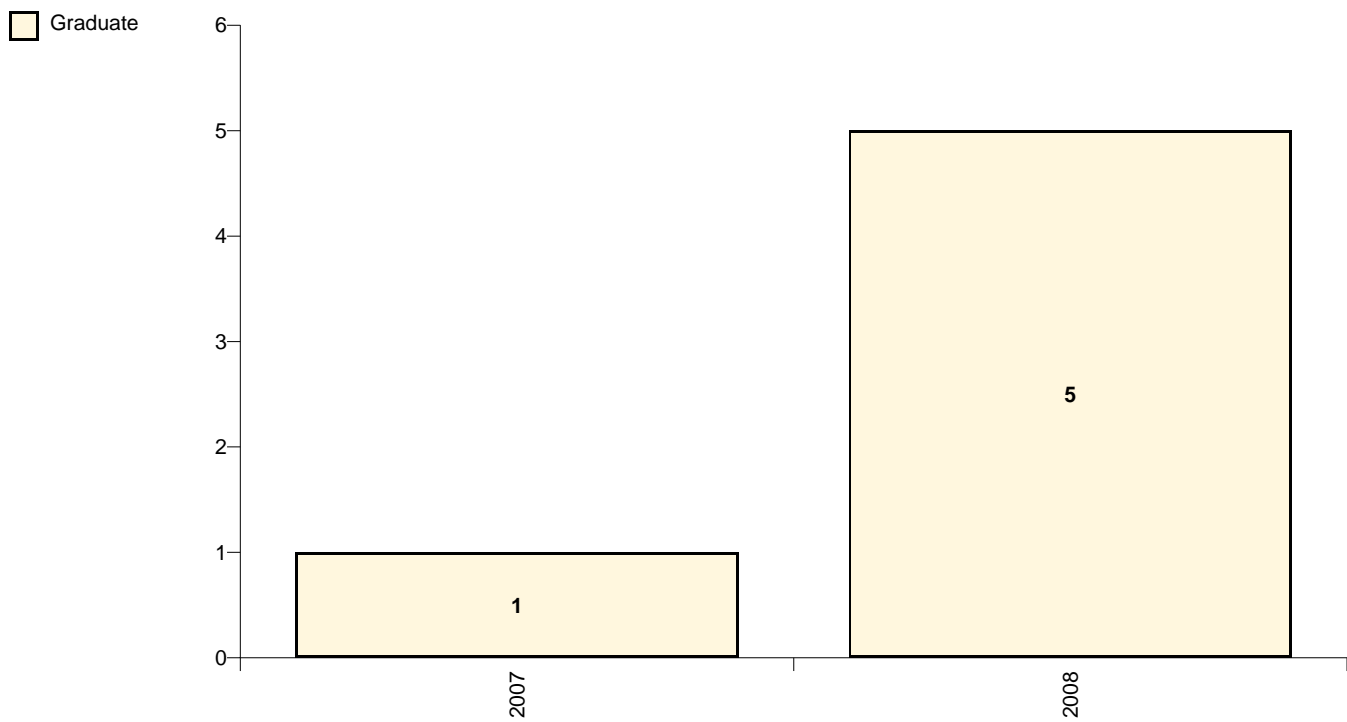
	2002	2003	2004	2005	2006	2007	2008
Freshman	61	56	53	62	82	90	83
Sophomore	82	101	104	128	132	129	150
Junior	153	164	180	184	197	200	205
Senior	164	192	215	210	208	233	247
Graduate - Masters	1	3	9	10	5	12	17
Graduate - Doctorate	2	3	3	3	4	4	
Total	463	519	564	597	628	668	702

Source: Fall Preliminary Student Data Course Files

**College of Human Sciences
Textile and Consumer Sciences
Enrollment by Fall Semester**

Retail Merchandising

252035



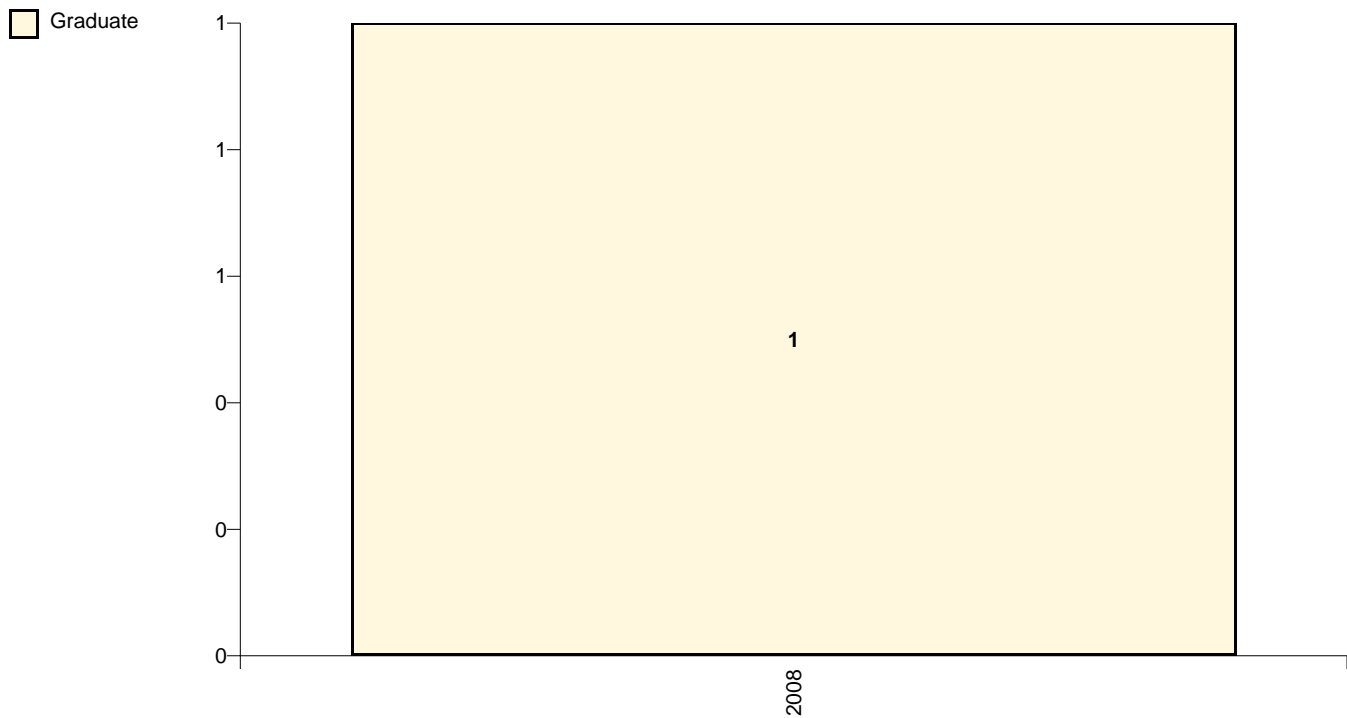
	2007	2008
Graduate - Doctorate	1	5
Total	1	5

Source: Fall Preliminary Student Data Course Files

**College of Human Sciences
Textile and Consumer Sciences
Enrollment by Fall Semester**

Textile Product Development

252045



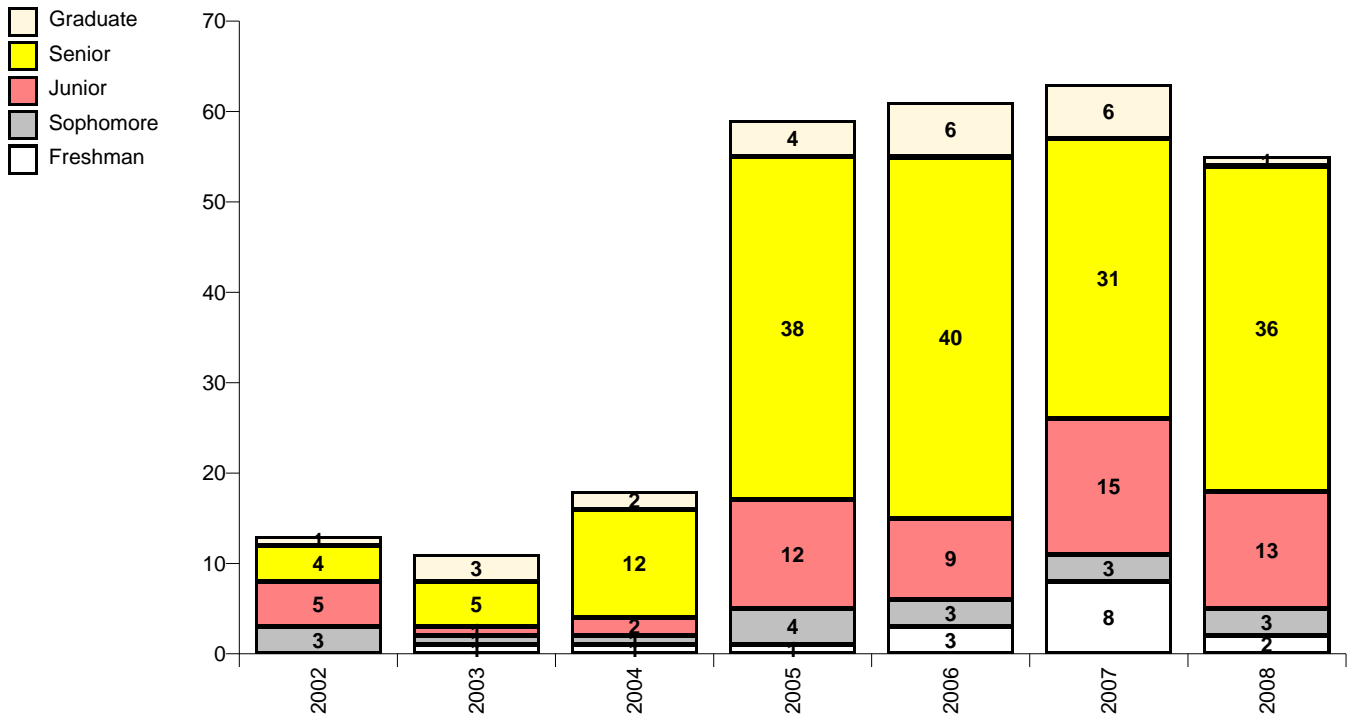
	2008
Graduate - Doctorate	1
Total	1

Source: Fall Preliminary Student Data Course Files

College of Human Sciences
Textile and Consumer Sciences
Enrollment by Fall Semester

Textiles

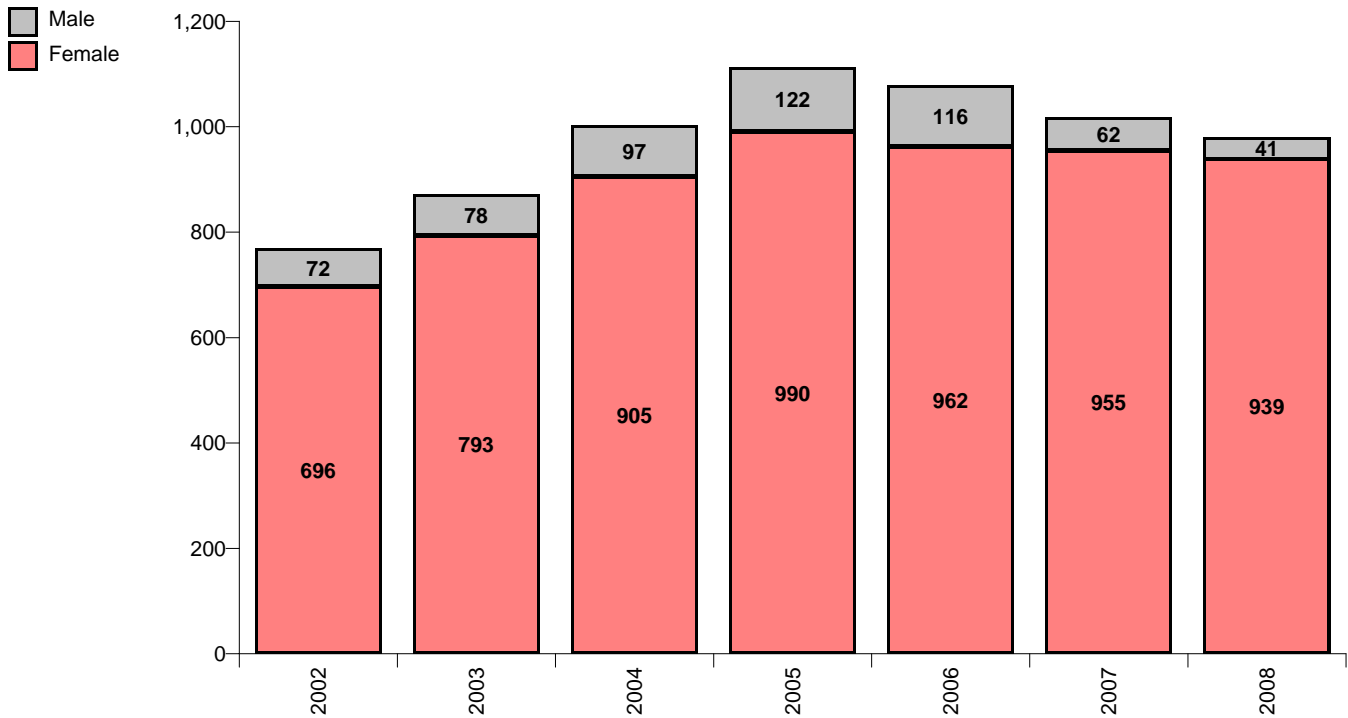
252040



	2002	2003	2004	2005	2006	2007	2008
Freshman		1	1	1	3	8	2
Sophomore	3	1	1	4	3	3	3
Junior	5	1	2	12	9	15	13
Senior	4	5	12	38	40	31	36
Graduate - Masters	1	2	2	3	4	5	1
Graduate - Doctorate		1		1	2	1	
Total	13	11	18	59	61	63	55

Source: Fall Preliminary Student Data Course Files

**College of Human Sciences
Textile and Consumer Sciences
Enrollment by Fall Semester**

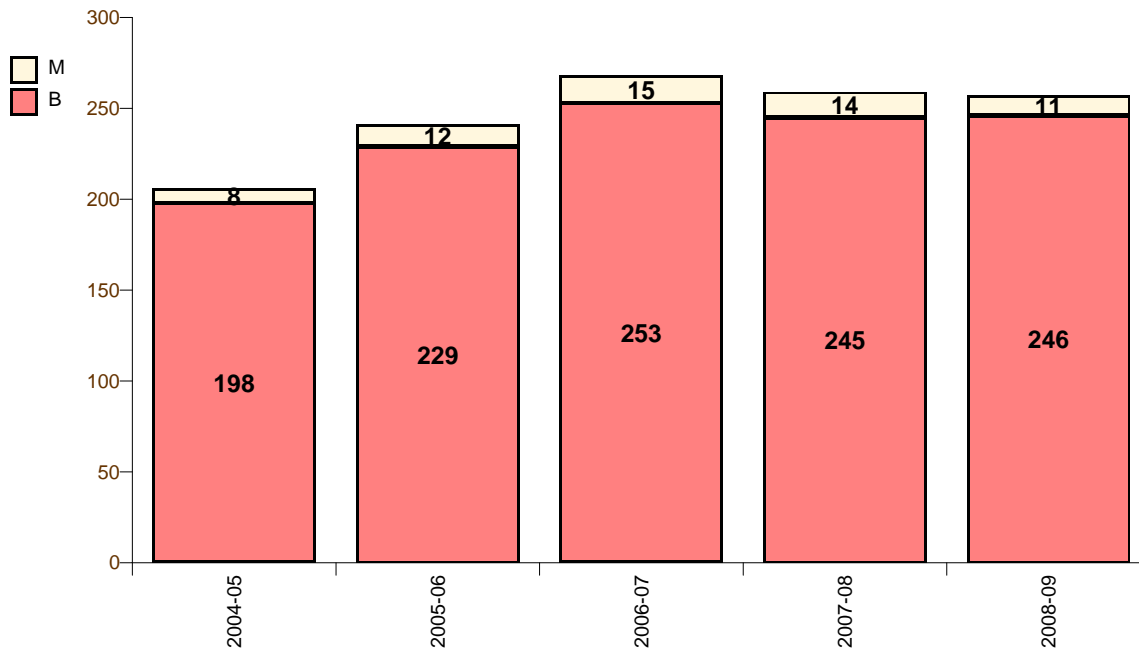


		2002	2003	2004	2005	2006	2007	2008
Female	American Indian or Native Alaskan			2	1	3	3	4
	Asian or Pacific Islander	18	18	20	23	25	22	18
	Black	56	57	87	105	93	105	91
	Hispanic	57	66	83	94	97	100	108
	Non-Resident Alien	9	8	5	10	7	3	2
	White	547	640	694	745	729	716	710
	Not Reported	9	4	14	12	8	6	6
Female Total		696	793	905	990	962	955	939
Male	Asian or Pacific Islander	5	4	3				
	Black	11	11	12	14	12	10	15
	Hispanic	5	4	7	10	9	7	4
	Non-Resident Alien		1	2	2	2	1	2
	White	51	58	72	91	90	44	19
	Not Reported			1	5	3		1
Male Total		72	78	97	122	116	62	41
Department Total		768	871	1,002	1,112	1,078	1,017	980

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF HUMAN SCIENCES
TEXTILES & CONSUMER SCIENCES
DEGREES AWARDED BY SEMESTER**

CIP Code: 190901

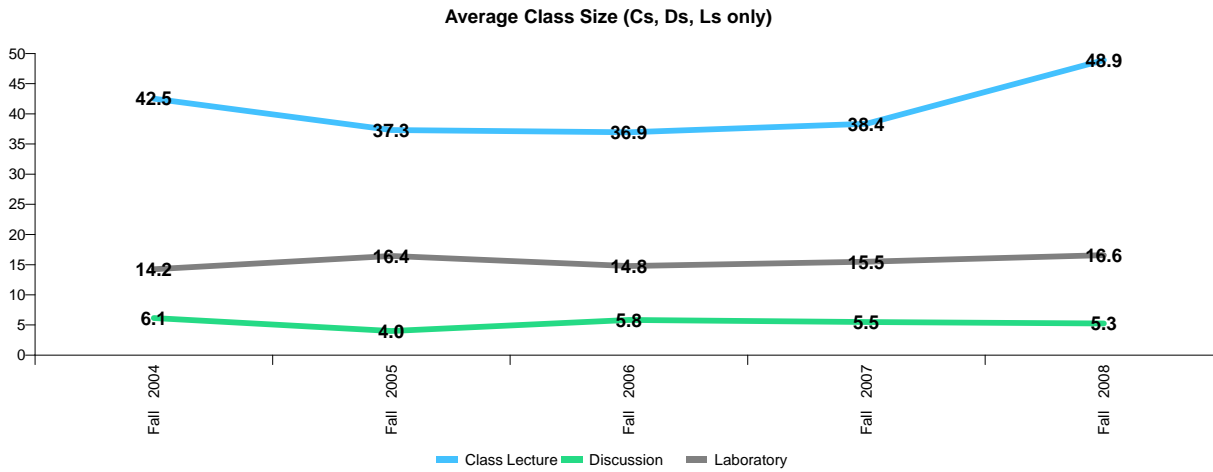


		Bachelors	Masters	Total
2004-05	Summer '04	27	2	29
	Fall '04	75	2	77
	Spring '05	96	4	100
2004-05	Total	198	8	206
2005-06	Summer '05	36	3	39
	Fall '05	83	5	88
	Spring '06	110	4	114
2005-06	Total	229	12	241
2006-07	Summer '06	30	4	34
	Fall '06	85	6	91
	Spring '07	138	5	143
2006-07	Total	253	15	268
2007-08	Summer '07	18	4	22
	Fall '07	87	2	89
	Spring '08	140	8	148
2007-08	Total	245	14	259
2008-09	Summer '08	18	6	24
	Fall '08	95	4	99
	Spring '09	133	1	134
2008-09	Total	246	11	257

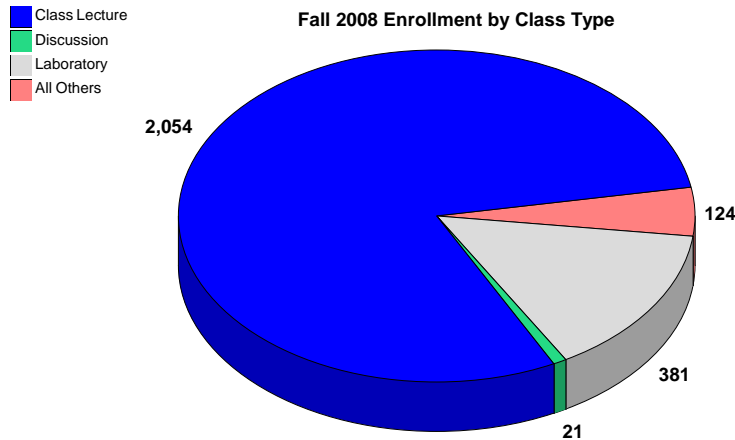
Note: Some Spring 2009 degrees may have been posted late and are not included in the 2008-09 totals.

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF HUMAN SCIENCES
TEXTILES & CONSUMER SCIENCES
AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2004	Lower	182	1	182.0				135	7	19.3
	Upper	2,278	47	48.5				214	16	13.4
	Graduate	49	11	4.5	43	7	6.1	7	2	3.5
	Total	2,509	59	42.5	43	7	6.1	356	25	14.2
Fall 2005	Lower	217	2	108.5				165	8	20.6
	Upper	2,511	60	41.9				347	21	16.5
	Graduate	71	13	5.5	28	7	4.0	14	3	4.7
	Total	2,799	75	37.3	28	7	4.0	526	32	16.4
Fall 2006	Lower	183	1	183.0				160	8	20.0
	Upper	2,376	59	40.3				303	20	15.2
	Graduate	63	11	5.7	35	6	5.8	10	4	2.5
	Total	2,622	71	36.9	35	6	5.8	473	32	14.8
Fall 2007	Lower	156	1	156.0				160	8	20.0
	Upper	2,145	47	45.6				287	19	15.1
	Graduate	77	14	5.5	22	4	5.5	2	2	1.0
	Total	2,378	62	38.4	22	4	5.5	449	29	15.5
Fall 2008	Lower	148	1	148.0				144	7	20.6
	Upper	1,857	33	56.3				226	14	16.1
	Graduate	49	8	6.1	21	4	5.3	11	2	5.5
	Total	2,054	42	48.9	21	4	5.3	381	23	16.6



**College of Human Sciences
Textile and Consumer Sciences
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	468	289	184	207
Upper	2,014	1,714	1,511	1,057
Grad I	182	168	146	70
Grad II	12	33	53	35
Total	2,676	2,204	1,894	1,369

Fall

Level	2005	2006	2007	2008
Lower	814	706	627	584
Upper	8,112	7,617	6,975	6,219
Grad I	302	266	250	249
Grad II	98	93	95	55
Total	9,326	8,682	7,947	7,107

Spring

Level	2006	2007	2008	2009
Lower	1,198	903	940	840
Upper	7,350	7,301	6,906	6,540
Grad I	288	279	249	269
Grad II	103	86	83	45
Total	8,939	8,569	8,178	7,694

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	2,012	1,609	1,567	1,424
Upper	15,462	14,918	13,881	12,759
Grad I	590	545	499	518
Grad II	201	179	178	100
Total	18,265	17,251	16,125	14,801

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	2,480	1,898	1,751	1,631
Upper	17,476	16,632	15,392	13,816
Grad I	772	713	645	588
Grad II	213	212	231	135
Total	20,941	19,455	18,019	16,170

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	11.7	7.2	4.6	5.2
Upper	50.4	42.9	37.8	26.4
Grad I	5.7	5.3	4.6	2.2
Grad II	0.4	1.0	1.7	1.1
Total	68.1	56.4	48.6	34.9

Fall

Level	2005	2006	2007	2008
Lower	20.4	17.7	15.7	14.6
Upper	202.8	190.4	174.4	155.5
Grad I	9.4	8.3	7.8	7.8
Grad II	3.1	2.9	3.0	1.7
Total	235.7	219.3	200.8	179.6

Spring

Level	2006	2007	2008	2009
Lower	30.0	22.6	23.5	21.0
Upper	183.8	182.5	172.7	163.5
Grad I	9.0	8.7	7.8	8.4
Grad II	3.2	2.7	2.6	1.4
Total	225.9	216.5	206.5	194.3

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	50.3	40.2	39.2	35.6
Upper	386.6	373.0	347.0	319.0
Grad I	18.4	17.0	15.6	16.2
Grad II	6.3	5.6	5.6	3.1
Total	461.6	435.8	407.4	373.9

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	62.0	47.5	43.8	40.8
Upper	436.9	415.8	384.8	345.4
Grad I	24.1	22.3	20.2	18.4
Grad II	6.7	6.6	7.2	4.2
Total	529.7	492.2	456.0	408.8

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	12.8%	11.3%	10.5%	8.5%
Fall	44.5%	44.6%	44.1%	44.0%
Spring	42.7%	44.0%	45.4%	47.6%
	100.0%	100.0%	100.0%	100.0%

**College of Human Sciences
Textile and Consumer Sciences
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	0	0	2	0
Upper	648	631	583	414
Grad I	12	12	24	6
Grad II	6	0	0	0
Total	666	643	609	420

Fall

Level	2005	2006	2007	2008
Lower	2	3	1	4
Upper	118	125	114	90
Grad I	0	0	0	0
Grad II	0	0	0	0
Total	120	128	115	94

Spring

Level	2006	2007	2008	2009
Lower	0	10	5	10
Upper	23	118	105	111
Grad I	0	0	0	0
Grad II	0	0	0	0
Total	23	128	110	121

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	2	13	6	14
Upper	141	243	219	201
Grad I	0	0	0	0
Grad II	0	0	0	0
Total	143	256	225	215

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	2	13	8	14
Upper	789	874	802	615
Grad I	12	12	24	6
Grad II	6	0	0	0
Total	809	899	834	635

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	0.0	0.0	0.1	0.0
Upper	16.2	15.8	14.6	10.4
Grad I	0.4	0.4	0.8	0.2
Grad II	0.2	0.0	0.0	0.0
Total	16.8	16.1	15.4	10.5

Fall

Level	2005	2006	2007	2008
Lower	0.1	0.1	0.0	0.1
Upper	3.0	3.1	2.9	2.3
Grad I	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	3.0	3.2	2.9	2.4

Spring

Level	2006	2007	2008	2009
Lower	0.0	0.3	0.1	0.3
Upper	0.6	3.0	2.6	2.8
Grad I	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	0.6	3.2	2.8	3.0

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	0.1	0.3	0.2	0.4
Upper	3.5	6.1	5.5	5.0
Grad I	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	3.6	6.4	5.6	5.4

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	0.1	0.3	0.2	0.4
Upper	19.7	21.9	20.1	15.4
Grad I	0.4	0.4	0.8	0.2
Grad II	0.2	0.0	0.0	0.0
Total	20.3	22.6	21.0	15.9

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	82.3%	71.5%	73.0%	66.1%
Fall	14.8%	14.2%	13.8%	14.8%
Spring	2.8%	14.2%	13.2%	19.1%
Total	100.0%	100.0%	100.0%	100.0%

**College of Human Sciences
Textile and Consumer Sciences
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	468	289	186	207
Upper	2,662	2,345	2,094	1,471
Grad I	194	180	170	76
Grad II	18	33	53	35
Total	3,342	2,847	2,503	1,789

Fall

Level	2005	2006	2007	2008
Lower	816	709	628	588
Upper	8,230	7,742	7,089	6,309
Grad I	302	266	250	249
Grad II	98	93	95	55
Total	9,446	8,810	8,062	7,201

Spring

Level	2006	2007	2008	2009
Lower	1,198	913	945	850
Upper	7,373	7,419	7,011	6,651
Grad I	288	279	249	269
Grad II	103	86	83	45
Total	8,962	8,697	8,288	7,815

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	2,014	1,622	1,573	1,438
Upper	15,603	15,161	14,100	12,960
Grad I	590	545	499	518
Grad II	201	179	178	100
Total	18,408	17,507	16,350	15,016

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	2,482	1,911	1,759	1,645
Upper	18,265	17,506	16,194	14,431
Grad I	784	725	669	594
Grad II	219	212	231	135
Total	21,750	20,354	18,853	16,805

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	11.7	7.2	4.7	5.2
Upper	66.6	58.6	52.4	36.8
Grad I	6.1	5.6	5.3	2.4
Grad II	0.6	1.0	1.7	1.1
Total	84.9	72.5	64.0	45.4

Fall

Level	2005	2006	2007	2008
Lower	20.4	17.7	15.7	14.7
Upper	205.8	193.6	177.2	157.7
Grad I	9.4	8.3	7.8	7.8
Grad II	3.1	2.9	3.0	1.7
Total	238.7	222.5	203.7	181.9

Spring

Level	2006	2007	2008	2009
Lower	30.0	22.8	23.6	21.3
Upper	184.3	185.5	175.3	166.3
Grad I	9.0	8.7	7.8	8.4
Grad II	3.2	2.7	2.6	1.4
Total	226.5	219.7	209.3	197.3

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	50.4	40.6	39.3	36.0
Upper	390.1	379.0	352.5	324.0
Grad I	18.4	17.0	15.6	16.2
Grad II	6.3	5.6	5.6	3.1
Total	465.1	442.2	413.0	379.3

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	62.1	47.8	44.0	41.1
Upper	456.6	437.7	404.9	360.8
Grad I	24.5	22.7	20.9	18.6
Grad II	6.8	6.6	7.2	4.2
Total	550.0	514.7	477.0	424.7

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	15.4%	14.0%	13.3%	10.6%
Fall	43.4%	43.3%	42.8%	42.9%
Spring	41.2%	42.7%	44.0%	46.5%
Total	100.0%	100.0%	100.0%	100.0%

Department of Textiles & Consumer Sciences
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student						Student				
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
<u>Fall 2003</u>						<u>Spring 2004</u>					
Faculty	11.7	4766.8	407.4	1656	141.5	Faculty	11.7	4062	347.2	1360	116.2
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	2.26	1655.9	732.7	616	272.6	OPS Faculty Adjuncts	3.2	2090.5	653.3	743	232.2
Graduate Assistants	6.89	1177.5	170.9	456	66.2	Graduate Assistants	7.54	1483.8	196.8	568	75.3
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	20.85	7600.2	364.5	2728	130.8		22.44	7636.3	340.3	2671	119.0
<u>Fall 2004</u>						<u>Spring 2005</u>					
Faculty	11	4,045.7	367.8	1,360	123.6	Faculty	11.5	4,062.5	353.3	1,386	120.5
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	3.74	2,932.0	784.0	1,082	289.3	OPS Faculty Adjuncts	4.27	3,020.0	707.3	1,119	262.1
Graduate Assistants	7.6	1,339.5	176.3	528	69.5	Graduate Assistants	8.31	1,256.5	151.2	475	57.2
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	22.34	8,317.2	372.3	2,970	132.9		24.08	8,339.0	346.3	2,980	123.8
<u>Fall 2005</u>						<u>Spring 2006</u>					
Faculty	14	5,474.0	391.0	1,996	142.6	Faculty	14	5,151.3	368.0	1,780	127.1
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.61	2,745.0	1,051.7	1,004	384.7	OPS Faculty Adjuncts	2.89	2,250.1	778.6	866	299.7
Graduate Assistants	10.94	1,209.0	110.5	480	43.9	Graduate Assistants	12.24	1,403.9	114.7	518	42.3
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	27.55	9,428.0	342.2	3,480	126.3		29.13	8,805.3	302.3	3,164	108.6
<u>Fall 2006</u>						<u>Spring 2007</u>					
Faculty	14.0838	5,094.5	361.7	1,803.0	128.0	Faculty	13.1108	4,983.7	380.1	1,687	128.7
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0.25	9.0	36.0	3	12.0
OPS Faculty Adjuncts	3.6	2,585.0	718.1	1,004.0	278.9	OPS Faculty Adjuncts	5.71	2,549.9	446.6	1,003	175.7
Graduate Assistants	8.33	922.5	110.7	345.0	41.4	Graduate Assistants	6.61	752.4	113.8	289	43.7
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	26.0138	8,602.0	330.7	3,152	121.2		25.6808	8,295.0	323.0	2,982	116.1
<u>Fall 2007</u>						<u>Spring 2008</u>					
Faculty	15.00	5,184.0	345.6	1,819.0	121.3	Faculty	14.2997	6,060.0	423.8	2,055	143.7
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.44	2,308.0	945.9	896.0	367.2	OPS Faculty Adjuncts	2.15	1,770.0	823.3	693	322.3
Graduate Assistants	6.7707	445.0	65.7	201.0	29.7	Graduate Assistants	7.2301	330.0	45.6	160	22.1
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	24.21	7,937.0	327.9	2,916	120.5		23.6798	8,160.0	344.6	2,908	122.8

Textiles & Consumer Sciences - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		Total #Sec.
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	
BLACK	9003	2.00	372.0	27.0	399.0	135.0	8.0	143.0	9.0	6.0	15.0
BLANCO	9121	1.70	1,049.5	33.0	1,082.5	355.0	11.0	366.0	6.0	2.0	8.0
CLOUD	9001	2.00	-	45.5	45.5	-	22.5	22.5	-	4.5	4.5
FIORITO	9002	2.00	571.2	66.0	637.2	141.4	19.0	160.4	5.4	4.0	9.4
GOLDSMITH	9001	2.00	918.0	36.0	954.0	347.0	9.0	356.0	5.0	1.0	6.0
GRISE	9002	2.00	948.6	29.0	977.6	272.0	10.0	282.0	7.5	3.0	10.5
HATTAWAY	9004	1.70	897.0	12.0	909.0	299.0	4.0	303.0	6.0	2.0	8.0
HEITMEYER	9002	2.00	342.0	66.0	408.0	114.0	19.0	133.0	2.0	3.0	5.0
KIM	9003	2.00	267.0	6.0	273.0	89.0	2.0	91.0	4.0	1.0	5.0
KIND	9003	2.00	459.0	12.0	471.0	153.0	4.0	157.0	4.0	2.0	6.0
MCLAUGHLIN	9120	2.00	1,318.8	-	1,318.8	480.3	-	480.3	9.3	-	9.3
SULLIVAN	9002	2.00	240.2	42.0	282.2	70.4	12.0	82.4	0.9	2.0	2.9
TOTALS			7,383.3	374.5	7,757.8	2,456.1	120.5	2,576.6	59.0	30.5	89.5
AVERAGE PER FACULTY			671.2	34.0	646.5	223.3	11.0	214.7	5.4	2.8	7.5

Textiles & Consumer Sciences - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		Total #Sec.
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	
BLACK	9003	2.00	26.0	23.0	49.0	8.0	7.0	15.0	8.0	7.0	15.0
BLANCO	9121	1.70	6.0	9.0	15.0	2.0	3.0	5.0	2.0	2.0	4.0
CLOUD	9001	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
FIORITO	9002	2.00	3.0	17.0	20.0	1.0	5.0	6.0	1.0	5.5	6.5
GOLDSMITH	9001	2.00	-	-	-	-	-	-	-	-	-
GRISE	9002	2.00	3.0	24.0	27.0	1.0	8.0	9.0	1.0	4.0	5.0
HATTAWAY	9004	1.70	123.0	3.0	126.0	47.0	1.0	48.0	4.0	1.0	5.0
HEITMEYER	9002	2.00	-	11.0	11.0	-	3.0	3.0	-	3.5	3.5
KIM	9003	2.00	3.0	15.0	18.0	1.0	5.0	6.0	1.0	2.0	3.0
KIND	9003	2.00	11.0	8.0	19.0	4.0	2.0	6.0	4.0	2.5	6.5
MCLAUGHLIN	9120	2.00	771.0	8.0	779.0	155.0	2.0	157.0	4.0	1.0	5.0
SULLIVAN	9002	2.00	-	4.0	4.0	-	-	-	-	0.5	0.5
TOTALS			946.0	125.0	1,071.0	219.0	37.0	256.0	25.0	30.0	55.0
AVERAGE PER FACULTY			118.3	11.4	97.4	27.4	3.7	25.6	3.1	2.7	5.0

Textiles & Consumer Sciences - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BLACK	9003	2.00	398.0	50.0	448.0	143.0	15.0	158.0	17.0	13.0	30.0
BLANCO	9121	1.70	1,055.5	42.0	1,097.5	357.0	14.0	371.0	8.0	4.0	12.0
CLOUD	9001	2.00	-	48.5	48.5	-	23.5	23.5	-	5.5	5.5
FIORITO	9002	2.00	574.2	83.0	657.2	142.4	24.0	166.4	6.4	9.5	15.9
GOLDSMITH	9001	2.00	918.0	36.0	954.0	347.0	9.0	356.0	5.0	1.0	6.0
GRISE	9002	2.00	951.6	53.0	1,004.6	273.0	18.0	291.0	8.5	7.0	15.5
HATTAWAY	9004	1.70	1,020.0	15.0	1,035.0	346.0	5.0	351.0	10.0	3.0	13.0
HEITMEYER	9002	2.00	342.0	77.0	419.0	114.0	22.0	136.0	2.0	6.5	8.5
KIM	9003	2.00	270.0	21.0	291.0	90.0	7.0	97.0	5.0	3.0	8.0
KIND	9003	2.00	470.0	20.0	490.0	157.0	6.0	163.0	8.0	4.5	12.5
MCLAUGHLIN	9120	2.00	2,089.8	8.0	2,097.8	635.3	2.0	637.3	13.3	1.0	14.3
SULLIVAN	9002	2.00	240.2	46.0	286.2	70.4	12.0	82.4	0.9	2.5	3.4
TOTALS			8,329.3	499.5	8,828.8	2,675.1	157.5	2,832.6	84.0	60.5	144.5
AVERAGE PER FACULTY			757.2	41.6	735.7	243.2	13.1	236.1	7.6	5.0	12.0

Textiles & Consumer Sciences - Faculty Courses & Hours

Fall 2007 - Spring 2008			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BLACK	9002	2.00	432.0	12.0	444.0	141.0	4.0	145.0	8.0	4.0	12.0
BROWN	9121	2.00	1,629.0	3.0	1,632.0	544.0	1.0	545.0	31.0	1.0	32.0
CLOUD	9001	2.00	168.0	29.0	197.0	56.0	23.0	79.0	1.0	3.0	4.0
DYER	9002	1.00	-	-	-	-	-	-	-	-	-
FIORITO	9002	2.00	862.5	72.0	934.5	234.0	23.0	257.0	8.0	3.0	11.0
GOLDSMITH	9001	2.00	678.0	55.0	733.0	226.0	17.0	243.0	3.0	1.0	4.0
GRISE	9002	2.00	1,069.0	74.0	1,143.0	355.0	28.0	383.0	15.0	3.0	18.0
HEITMEYER	9002	2.00	843.0	77.0	920.0	282.0	25.0	307.0	5.0	6.0	11.0
KIM (E)	9003	2.00	258.0	9.0	267.0	86.0	3.0	89.0	4.0	3.0	7.0
KIM (S)	9003	1.00	81.0	-	81.0	27.0	-	27.0	1.0	-	1.0
LEE	9003	2.00	411.0	3.0	414.0	137.0	1.0	138.0	5.0	1.0	6.0
MCLAUGHLIN	9166	2.00	906.5	-	906.5	441.0	-	441.0	10.0	-	10.0
SANDER	9121	2.00	1,643.0	3.0	1,646.0	611.0	1.0	612.0	9.0	1.0	10.0
SULLIVAN	9002	2.00	602.0	84.0	686.0	203.0	27.0	230.0	3.0	3.0	6.0
TOTALS			9,583.0	421.0	10,004.0	3,343.0	153.0	3,496.0	103.0	29.0	132.0
AVERAGE PER FACULTY			737.2	38.3	769.5	257.2	13.9	268.9	7.9	2.6	10.2

Textiles & Consumer Sciences - Faculty Courses & Hours

Fall 2007 - Spring 2008			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BLACK	9002	2.00	15.0	49.0	64.0	5.0	8.0	13.0	4.0	7.0	11.0
BROWN	9121	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
CLOUD	9001	2.00	-	6.0	6.0	-	1.0	1.0	-	1.0	1.0
DYER	9002	1.00	6.0	3.0	9.0	1.0	1.0	2.0	1.0	1.0	2.0
FIORITO	9002	2.00	3.0	42.0	45.0	1.0	11.0	12.0	1.0	7.3	8.3
GOLDSMITH	9001	2.00	2.0	-	2.0	1.0	-	1.0	1.0	-	1.0
GRISE	9002	2.00	-	33.0	33.0	-	12.0	12.0	-	9.0	9.0
HEITMEYER	9002	2.00	-	27.0	27.0	-	8.0	8.0	-	4.0	4.0
KIM	9003	2.00	4.0	12.0	16.0	2.0	4.0	6.0	2.0	4.0	6.0
KIM	9003	1.00	22.0	3.0	25.0	8.0	1.0	9.0	3.0	1.0	4.0
LEE	9003	2.00	39.0	3.0	42.0	13.0	1.0	14.0	1.0	1.0	2.0
MCLAUGHLIN	9166	2.00	930.0	12.0	942.0	186.0	3.0	189.0	2.0	1.0	3.0
SANDER	9121	2.00	-	9.0	9.0	-	3.0	3.0	-	2.0	2.0
SULLIVAN	9002	2.00	3.0	14.0	17.0	1.0	4.0	5.0	1.0	4.0	5.0
TOTALS			1,024.0	216.0	1,240.0	218.0	58.0	276.0	16.0	43.3	59.3
AVERAGE PER FACULTY			113.8	16.6	88.6	24.2	4.5	19.7	1.8	3.3	4.2

Textiles & Consumer Sciences - Faculty Courses & Hours

Fall 2007 - Spring 2008			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BLACK	9002	2.00	447.0	61.0	508.0	146.0	12.0	158.0	12.0	11.0	23.0
BROWN	9121	2.00	1,629.0	6.0	1,635.0	544.0	2.0	546.0	31.0	2.0	33.0
CLOUD	9001	2.00	168.0	35.0	203.0	56.0	24.0	80.0	1.0	4.0	5.0
DYER	9002	1.00	6.0	3.0	9.0	1.0	1.0	2.0	1.0	1.0	2.0
FIORITO	9002	2.00	865.5	114.0	979.5	235.0	34.0	269.0	9.0	10.3	19.3
GOLDSMITH	9001	2.00	680.0	55.0	735.0	227.0	17.0	244.0	4.0	1.0	5.0
GRISE	9002	2.00	1,069.0	107.0	1,176.0	355.0	40.0	395.0	15.0	12.0	27.0
HEITMEYER	9002	2.00	843.0	104.0	947.0	282.0	33.0	315.0	5.0	10.0	15.0
KIM	9003	2.00	262.0	21.0	283.0	88.0	7.0	95.0	6.0	7.0	13.0
KIM	9003	1.00	103.0	3.0	106.0	35.0	1.0	36.0	4.0	1.0	5.0
LEE	9003	2.00	450.0	6.0	456.0	150.0	2.0	152.0	6.0	2.0	8.0
MCLAUGHLIN	9166	2.00	1,836.5	12.0	1,848.5	627.0	3.0	630.0	12.0	1.0	13.0
SANDER	9121	2.00	1,643.0	12.0	1,655.0	611.0	4.0	615.0	9.0	3.0	12.0
SULLIVAN	9002	2.00	605.0	98.0	703.0	204.0	31.0	235.0	4.0	7.0	11.0
TOTALS			10,607.0	637.0	11,244.0	3,561.0	211.0	3,772.0	119.0	72.3	191.3
AVERAGE PER FACULTY			757.6	45.5	803.1	254.4	15.1	269.4	8.5	5.2	13.7

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Human Sciences

Textiles & Consumer Sciences

		2005-2006	2006-2007	2007-2008	2008-2009
Total All Pay Plans	FTE	21.18	20.11	19.35	20.67
	Person Years	14.52	13.77	14.56	15.38
	Current Rate	\$946,994	\$973,183	\$1,077,284	\$1,167,291
Filled 9- & 12-Month Faculty	FTE	12.00	14.00	15.00	15.00
	Person Years	8.97	10.46	11.46	11.46
	Current Rate	\$733,103	\$858,025	\$980,183	\$937,245
Vacant & Reserve Faculty	FTE	3.00			1.00
	Person Years	2.24			0.75
	Current Rate	\$107,115			\$120,379
Summer Faculty	FTE	3.18	3.11	1.35	1.67
	Person Years	0.32	0.31	0.10	0.17
	Current Rate	\$23,528	\$26,189	\$8,280	\$20,846
Filled Support	FTE	3.00	3.00	3.00	3.00
	Person Years	3.00	3.00	3.00	3.00
	Current Rate	\$83,248	\$88,969	\$88,821	\$88,821

Source: Academic Profile 4.1 with OMNI account

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Human Sciences

Textiles & Consumer Sciences

Category Code	Oject Code	2004-05	2005-06	2006-07	2007-08
SALARY	FACULTY	\$716,548	\$910,649	\$911,138	\$1,029,503
	A&P		\$1,246		
	USPS	\$55,576	\$82,243	\$93,758	\$92,001
	FRINGE BENEFITS	\$209,888	\$263,005	\$288,982	\$321,169
	OTHER SALARY	\$13,000	\$1,647	\$10,491	
SALARY		\$995,012	\$1,258,790	\$1,304,369	\$1,442,673
EXPENSE	BEDDING & TEXTILES			\$61	
	CONSULTING & OTHER		\$145	\$50	
	EDUCATIONAL SUPPLIES	\$77	\$262	\$1,341	\$267
	EQUIPMENT & BOOKS	\$32	\$5,492	\$1,819	\$4,156
	EXPENSE OTHER	\$1,110	\$1,882	\$1,622	\$395
	OFFICE SUPPLIES	\$1,522	\$3,978	\$3,594	\$10,282
	OTHER CURRENT CHARGES	\$404	\$846	\$347	\$90
	OTHER MATERIALS & SUPPLIES	\$991	\$3,099	\$6,243	\$1,013
	PRINTING	\$307	\$283	\$530	\$173
	PURCHASE FOR RESALE		\$463		
	RENTAL OF BUILDINGS		\$89		
	RENTAL OF EQUIPMENT	\$6,109	\$4,710	\$5,406	\$3,600
	REPAIRS & MAINTENANCE	\$2,828	\$1,181	\$2,385	\$3,872
	TELEPHONE	\$8,663	\$9,211	\$9,176	\$8,702
	TRAVEL	\$7,989	\$20,553	\$20,499	\$7,832
EXPENSE		\$30,032	\$52,194	\$53,073	\$40,382
OPS	FRINGE BENEFITS	\$12,792	\$4,844	\$2,374	\$1,210
	FACULTY ADJUNCTS	\$153,083	\$89,380	\$143,220	\$81,730
	GRAD ASST	\$155,960	\$191,044	\$163,810	\$173,064
	OPS OTHER	\$12,523	\$2,151		
	STUDENT ASST	\$280	\$2,518		
OPS		\$334,638	\$289,937	\$309,404	\$256,004
OCO	DATA PROCESSING EQUIPMENT		\$1,799	\$6,799	\$1,926
OCO			\$1,799	\$6,799	\$1,926
Department Total:		\$1,359,682	\$1,602,720	\$1,673,645	\$1,740,985

Program : Textile & Consumer Sciences

FTIC Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	95.5%	90.9%
1997	92.5%	89.6%
1998	85.3%	82.7%
1999	90.6%	85.5%
2000	89.3%	89.3%
2001	86.9%	85.0%
2002	86.0%	83.6%

FTIC Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	45.5%	88.6%
1997	49.3%	89.6%
1998	41.3%	78.7%
1999	48.7%	83.8%
2000	48.4%	86.2%
2001	51.0%	84.3%
2002	56.1%	83.0%

AA Transfer Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	78.6%	89.3%
1997	84.0%	84.0%
1998	90.0%	90.0%
1999	76.0%	72.0%
2000	71.9%	81.3%
2001	88.4%	88.4%
2002	78.2%	78.2%

AA Transfer Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	78.6%	89.3%
1997	84.0%	84.0%
1998	90.0%	90.0%
1999	72.0%	72.0%
2000	78.1%	81.3%
2001	83.7%	86.0%
2002	72.7%	78.2%

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2007-2008**

Name of Program:
Textiles & Consumer Sciences

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES			
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
BLACK		12.0	11.0	48.2								
BROWN		32.0	1.0	26.0								
CLOUD		4.0	1.0	5.0								
DYER		0.0	2.0	1.3								
FIORITO		11.0	8.3	19.7								
GOLDSMITH		4.0	1.0	18.5								
GRISE		18.0	9.0	42.0								
HEITMEYER		11.0	4.0	45.7								
KIM (E)		7.0	6.0	38.9								
KIM (S)		1.0	4.0	7.5								
LEE		6.0	2.0	18.4								
MCLAUGHLIN		10.0	3.0	160.2								
SANDER		10.0	2.0	28.5								
SULLIVAN		6.0	5.0	16.0								
SUM		132.0	59.3	475.9								
MEAN		9.4	4.2	34.0								
MEDIAN		8.5	3.5	22.8								

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2007-2008**

Name of Program:
Textiles & Consumer Sciences

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
BLACK		12.0	145	11.0	13	48.2	508.0		
BROWN		32.0	545	1.0	1	26.0	1635.0		
CLOUD		4.0	79	1.0	1	5.0	203.0		
DYER		0.0	0	2.0	2	1.3	9.0		
FIORITO		11.0	308	8.3	12	19.7	979.5		
GOLDSMITH		4.0	243	1.0	1	18.5	735.0		
GRISE		18.0	383	9.0	12	42.0	1176.0		
HEITMEYER		11.0	307	4.0	8	45.7	947.0		
KIM (E)		7.0	89	6.0	6	38.9	283.0		
KIM (S)		1.0	27	4.0	9	7.5	106.0		
LEE		6.0	138	2.0	14	18.4	456.0		
MCLAUGHLIN		10.0	492	3.0	189	160.2	1848.5		
SANDER		10.0	612	2.0	3	28.5	1655.0		
SULLIVAN		6.0	230	5.0	5	16.0	703.0		
SUM		132.0	3,598	59.3	276	475.9	11,244.0		
MEAN		9.4	257	4.2	20	34.0	803.1		
MEDIAN		8.5	237	3.5	7	22.8	719.0		