

Psychological Services In Education Data Booklet

Fall Term 2010
Quality Enhancement
Review

Prepared by the Office of Institutional Research



**Psychological Services in Education
FALL TERM 2010**

Most recent available statistics

		Report Page No(s)
Degrees Offered (Including those temporarily suspended)	10	1
Faculty	9	2
Majors (Fall 2009 Headcount)		
Undergraduate	3	3-11
Graduate - Masters	22	3-11
Graduate - Specialist	58	3-11
Graduate - Doctorate	51	3-11
Total	134	3-11
2009-2010 Degrees Awarded		
Bachelors	25	12-13
Masters	29	12-13
Specialist	26	12-13
Doctorate	8	12-13
Total	88	12-13
Average Class Size (Fall 2009)		
Undergraduate		
Lower - classroom	20.3	14
Upper - classroom	27.7	14
Graduate - classroom	14.6	14
Credit Hours - Annual (2009-2010)		
Fundable	14,659	15
Non-fundable	195	16
Total	14,854	17
University (fundable)	1,064,567	SIF*
2009-2010 Department Fundable Hours As Percent of University Fundable Hours	1.4%	calculated
Student FTE's- Annual (state fundable 2009-2010)		
Lower	32.8	15
Upper	109.7	15
Grad I	125.2	15
Grad II	154.7	15
Total	422.4	15
Credit Hours Percentages by Instructor Type (Fall 2008)		18
Faculty	57.4%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	8.6%	calculated
Graduate Assistants	34.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2008-2009)		
Fall Term	152.2	18
Spring Term	114.0	18
Academic Year	266.2	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2008-2009)		23
Undergraduate (academic year hours/40)	0.7	calculated
Graduate (academic year hours/32)	148.3	calculated
Total	149.0	calculated

*Note: most statistics are based on the Educational Psychology & Learning Systems account 126xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File*

Psychological Services In Education

Fall Term 2010

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**COLLEGE OF EDUCATION
DEPARTMENT OF EDUCATIONAL PSYCHOLOGY & LEARNING SYSTEMS
PSYCHOLOGICAL SERVICES IN EDUCATION
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Counseling & Human Systems	220304	431101	Masters
Counseling & Human Systems	220304	431101	Specialists

--pending deletion

Major Name	Major Code	CIP Code	Degree Offered
School Psychology	220305	431101	Masters
School Psychology	220305	131101	Specialists

--temporarily suspended at M

Major Name	Major Code	CIP Code	Degree Offered
Combined Program - Counseling Psychology & School Psychology	220309	131101	Doctorate

Major Name	Major Code	CIP Code	Degree Offered
Career Counseling	220314	431101	Masters
Career Counseling	220314	131101	Specialists

--temporarily suspended at M

Major Name	Major Code	CIP Code	Degree Offered
Mental Health Counseling	220315	431101	Masters
Mental Health Counseling	220315	131101	Specialists

--temporarily suspended at M

Major Name	Major Code	CIP Code	Degree Offered
School Counseling	220316	431101	Masters
School Counseling	220316	431101	Specialists

--temporarily suspended at M, S

Major Name	Major Code	CIP Code	Degree Offered
Rehabilitation Counseling	220326	512310	Masters
Rehabilitation Counseling	220326	512310	Specialists
Rehabilitation Counseling	220326	512310	Doctorate

--temporarily suspended at D

Major Name	Major Code	CIP Code	Degree Offered
Rehabilitation Services	220327	512310	Bachelors

--temporarily suspended at B

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF EDUCATION
DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND LEARNING SYSTEMS
PSYCHOLOGICAL SERVICES
FACULTY DEMOGRAPHICS**

Last Name	First Name	Degree	Degree University	Admin. Code	Class & Title	Mo.	Tenure	FSU Hire	Gender	Race	Citizenship
Canto	Angela	Doct.	Florida State University	99	9003 - Assistant Professor	9	2	2008	Female	White	United States
Ebener	Deborah	Doct.	University of Wisconsin	99	9002 - Associate Professor	9	1	1990	Female	White	United States
Lampropoulos	Georgios	Doct.	Ball State University	99	9003 - Assistant Professor	9	2	2007	Male	Non-Resident	
Pfeiffer	Steven	Doct.	University of North Carolina	99	9001 - Professor	9	1	2003	Male	White	United States
Prevatt	Frances	Doct.	University of Virginia	99	9001 - Professor	9	1	1998	Female	White	United States
Proctor	Briley	Doct.	University of Florida	99	9002 - Associate Professor	9	1	1999	Female	White	United States
Sampson	James	Doct.	University of Florida	D2	9001 - Professor	9		1982	Male	White	United States
Smedema	Susan	Doct.	University of Wisconsin	99	9003 - Assistant Professor	9	2	2005	Female	White	United States
Lenz	Janet	Doct.	Florida State University	99	Assistant-In			1994	Female	White	United States

Administrative Codes:

- D1 - Dean
- D2 - Associate Dean
- C1 - Department Chair
- G1 - Program Director
- T1 - Director
- 99 - No Administrative Duties

Tenure Codes:

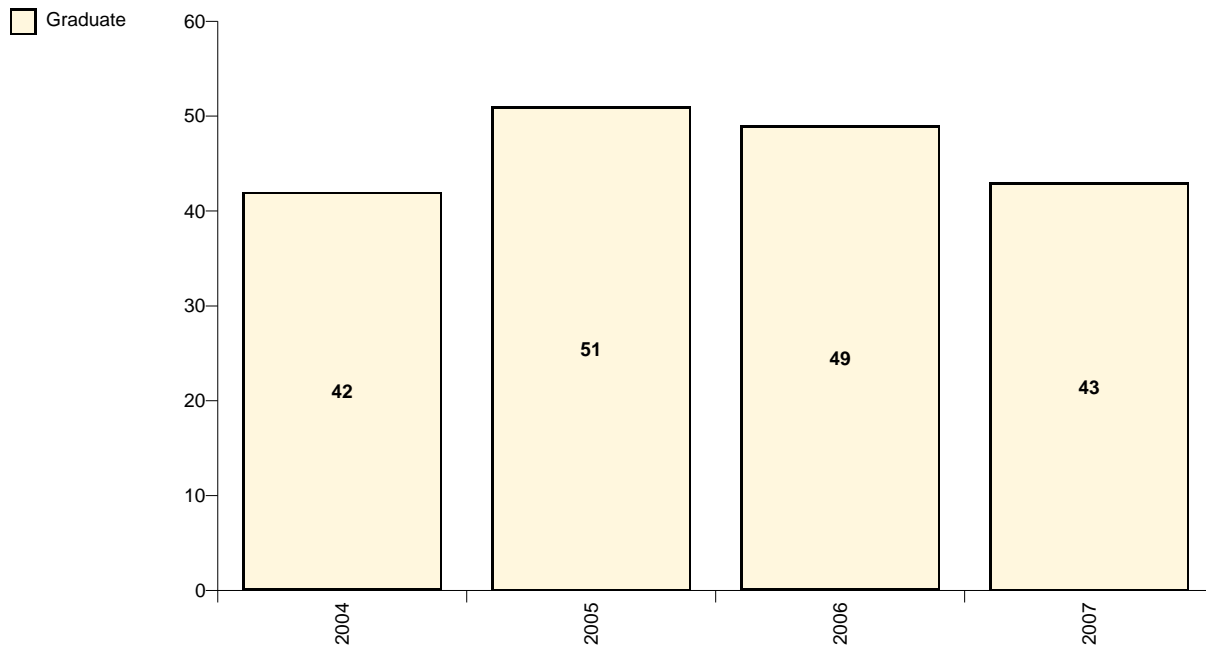
- 1 - Tenured
- 2 - Tenure-Earning
- 3 - Non-Tenured

Last Updated on May 18, 2010

College of Education
 Educational Psychology and Learning Systems
 Program: Psychological Services in Education
 Enrollment by Fall Semester

Counseling and Human Systems

220304



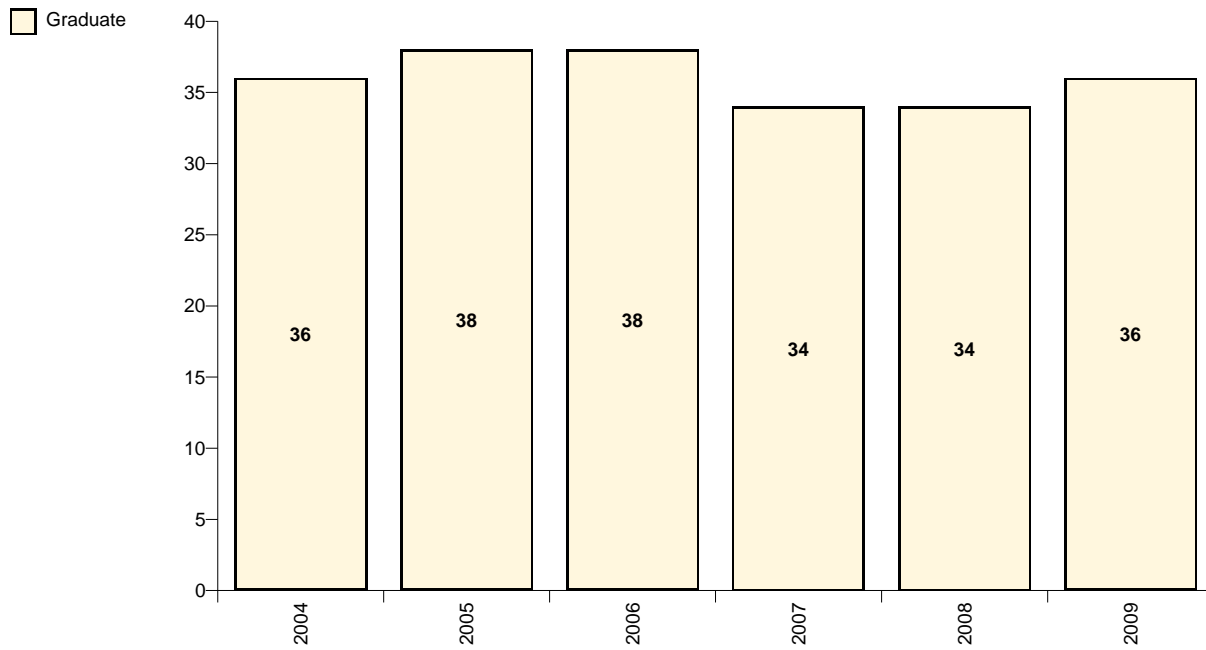
	2004	2005	2006	2007
Graduate - Masters	42	46	38	27
Graduate - Specialist		5	11	16
Total	42	51	49	43

Source: Fall Preliminary Student Data Course Files

College of Education
 Educational Psychology and Learning Systems
 Program: Psychological Services in Education
 Enrollment by Fall Semester

School Psychology

220305



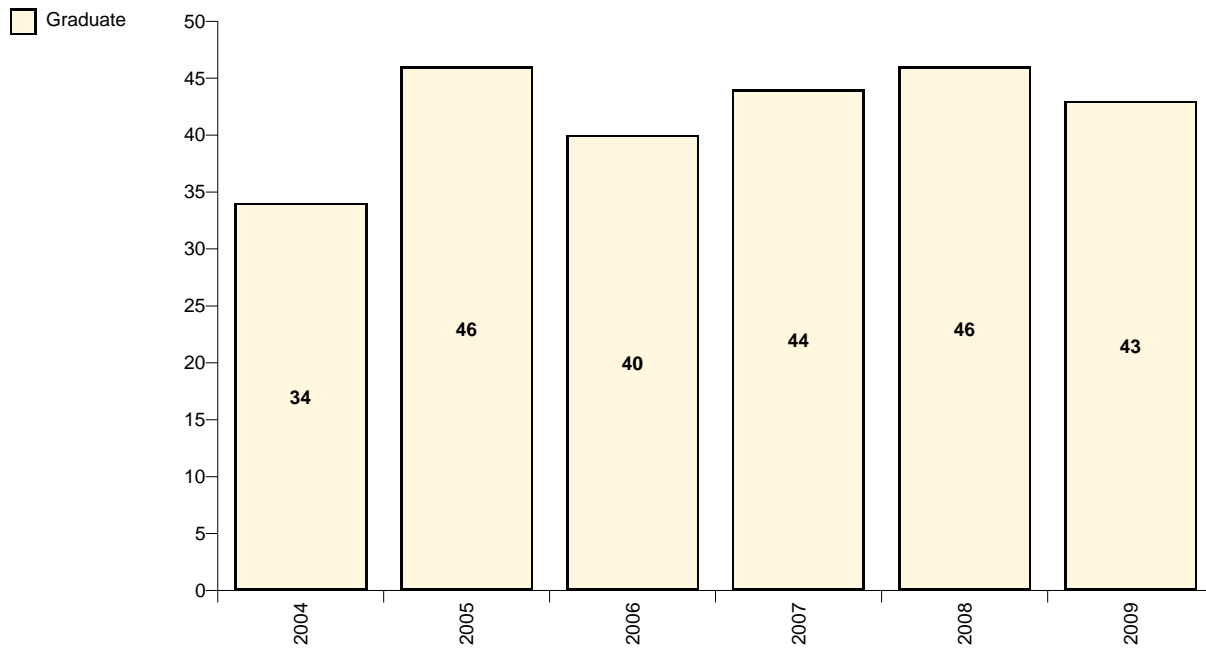
	2004	2005	2006	2007	2008	2009
Graduate - Masters	19	18	15	10	5	2
Graduate - Specialist	17	20	23	24	29	34
Total	36	38	38	34	34	36

Source: Fall Preliminary Student Data Course Files

College of Education
 Educational Psychology and Learning Systems
 Program: Psychological Services in Education
 Enrollment by Fall Semester

Combined Prog-Counseling Psychology & School Psy

220309



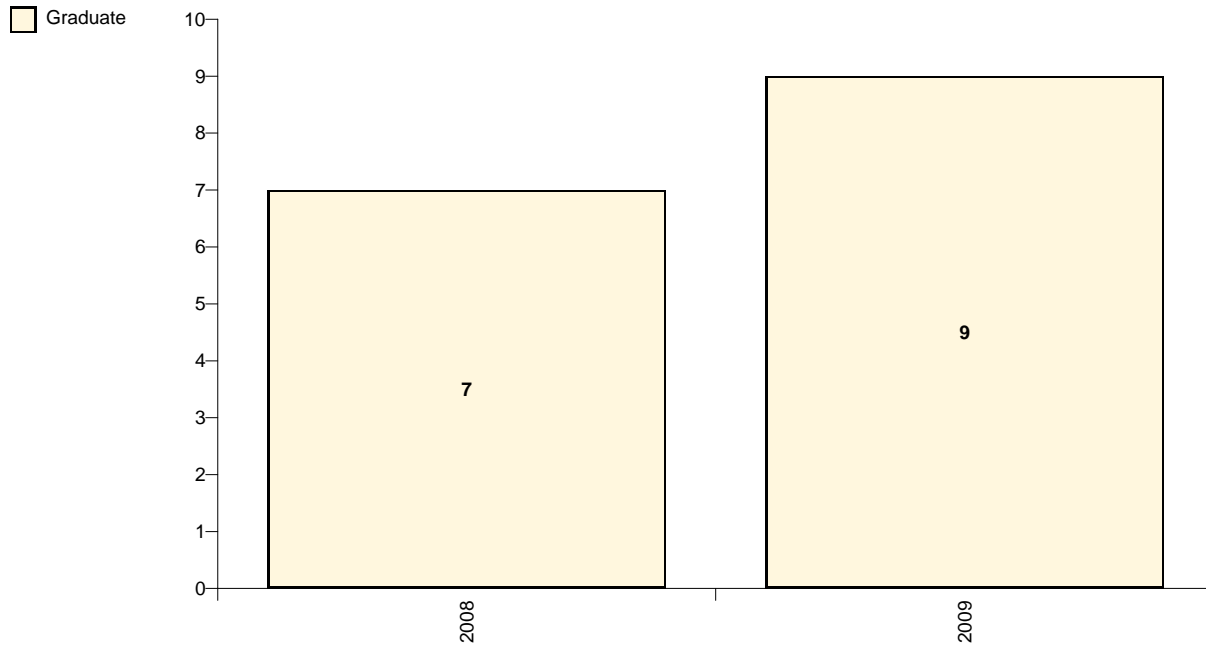
	2004	2005	2006	2007	2008	2009
Graduate - Doctorate	34	46	40	44	46	43
Total	34	46	40	44	46	43

Source: Fall Preliminary Student Data Course Files

College of Education
 Educational Psychology and Learning Systems
 Program: Psychological Services in Education
 Enrollment by Fall Semester

Career Counseling

220314



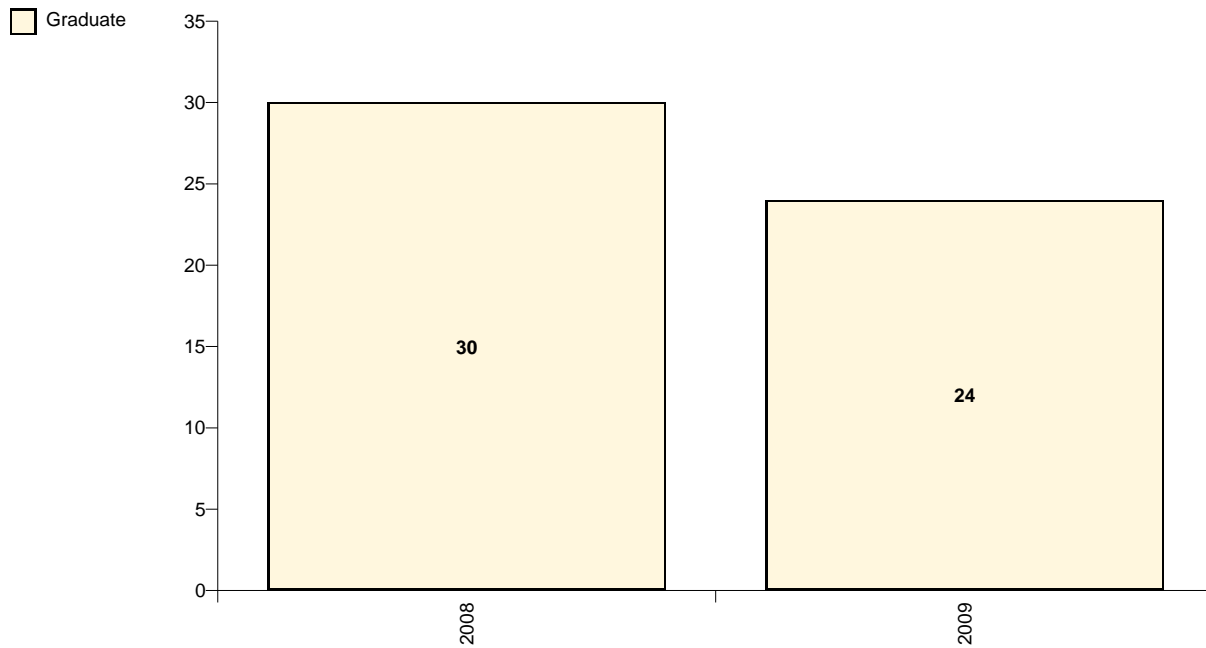
	2008	2009
Graduate - Masters	1	2
Graduate - Specialist	6	7
Total	7	9

Source: Fall Preliminary Student Data Course Files

College of Education
 Educational Psychology and Learning Systems
 Program: Psychological Services in Education
 Enrollment by Fall Semester

Mental Health Counseling

220315



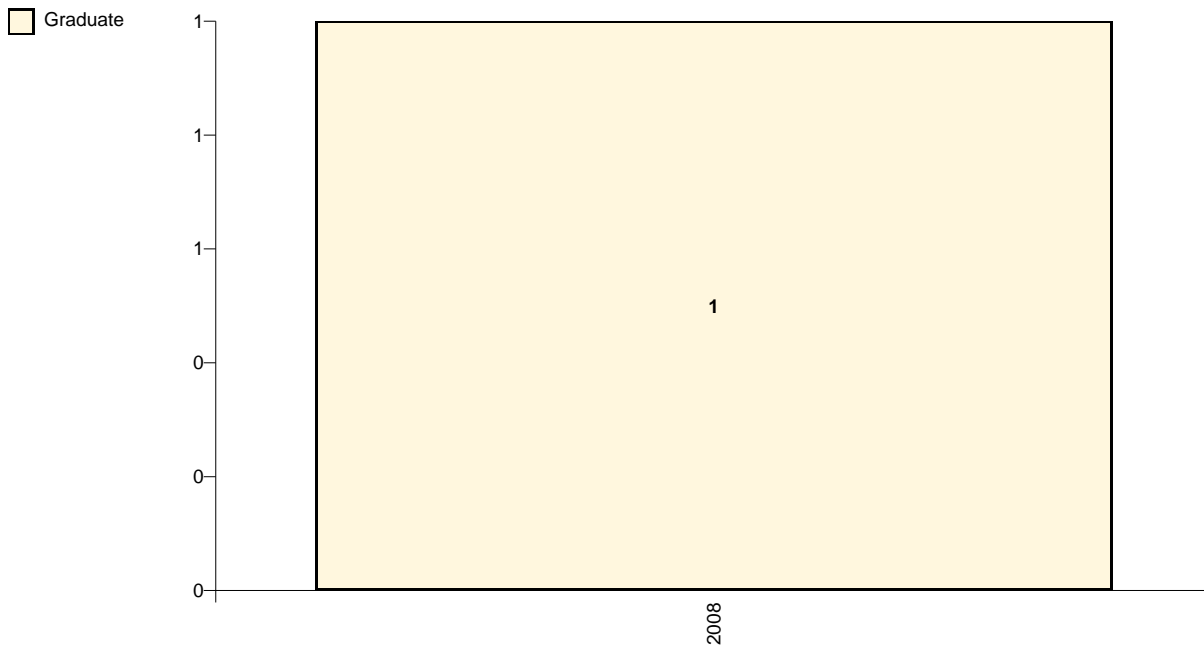
	2008	2009
Graduate - Masters	16	7
Graduate - Specialist	14	17
Total	30	24

Source: Fall Preliminary Student Data Course Files

**College of Education
Educational Psychology and Learning Systems
Program: Psychological Services in Education
Enrollment by Fall Semester**

School Counseling

220316



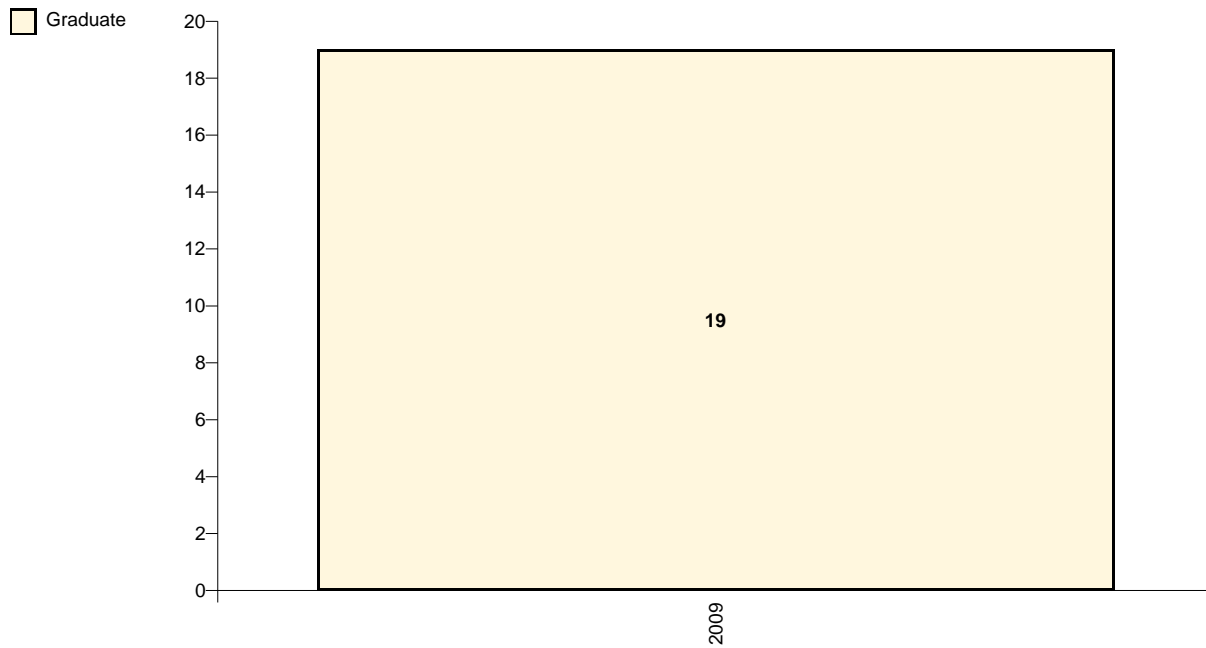
	2008
Graduate - Masters	1
Total	1

Source: Fall Preliminary Student Data Course Files

**College of Education
Educational Psychology and Learning Systems
Program: Psychological Services in Education
Enrollment by Fall Semester**

Rehabilitation Counseling

220326



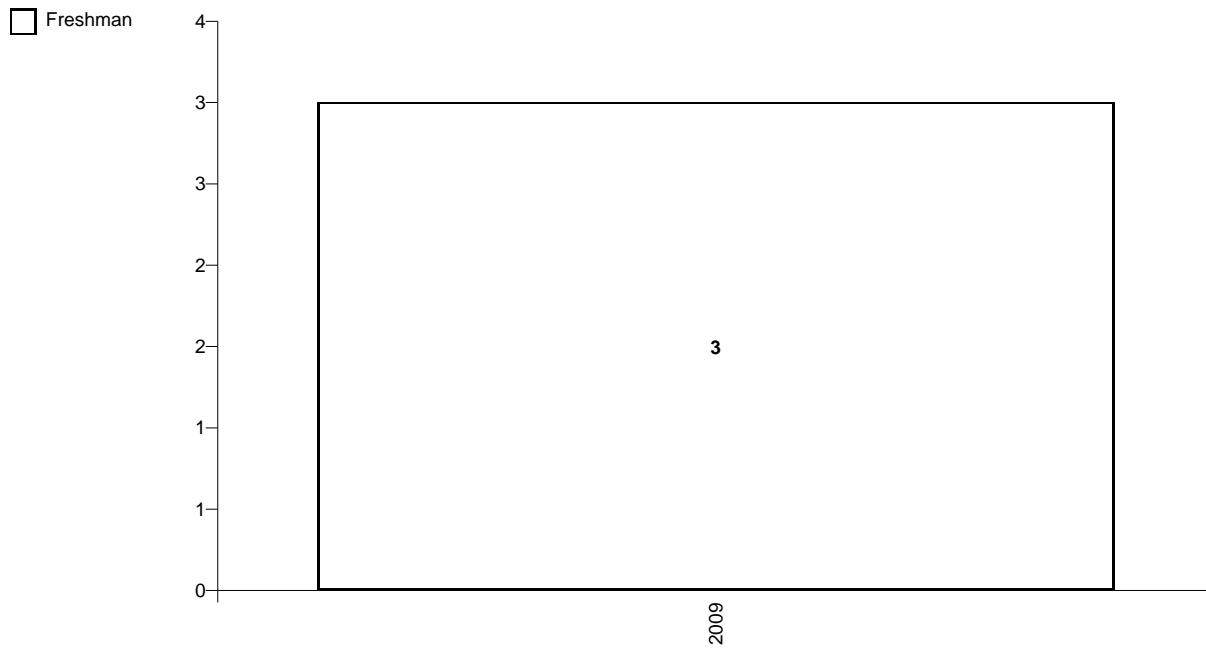
	2009
Graduate - Masters	11
Graduate - Doctorate	8
Total	19

Source: Fall Preliminary Student Data Course Files

College of Education
Educational Psychology and Learning Systems
Program: Psychological Services in Education
Enrollment by Fall Semester

Rehabilitation Services - Mapping

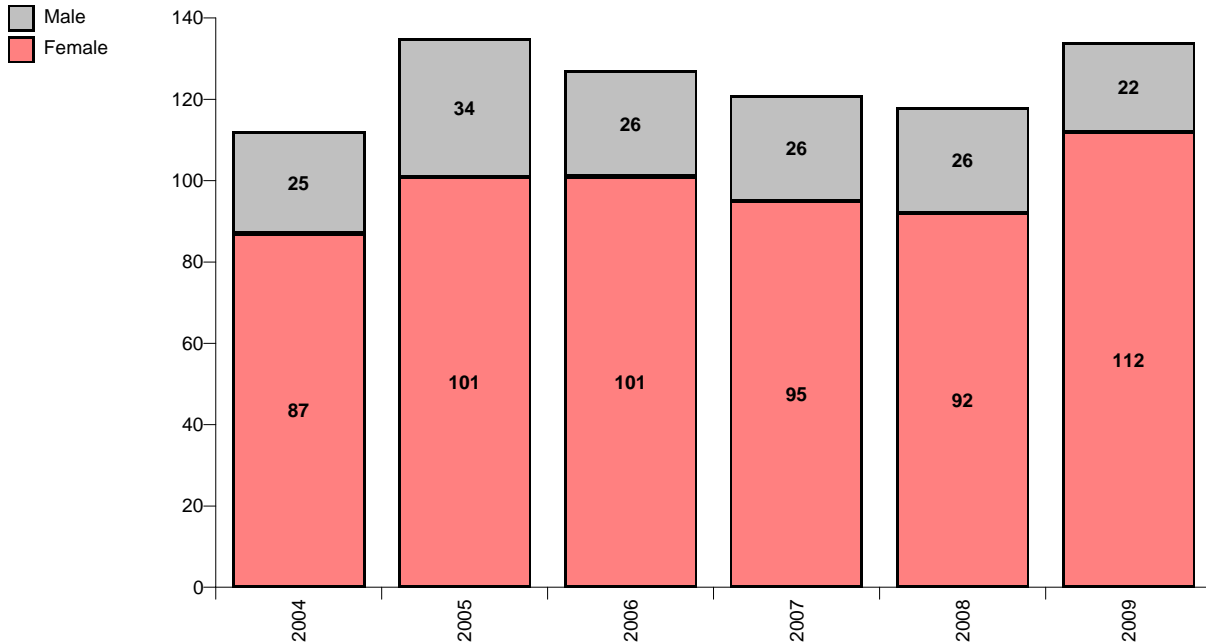
220377



	2009
Freshman	3
Total	3

Source: Fall Preliminary Student Data Course Files

College of Education
Educational Psychology and Learning Systems
Program: Psychological Services in Education
Enrollment by Fall Semester

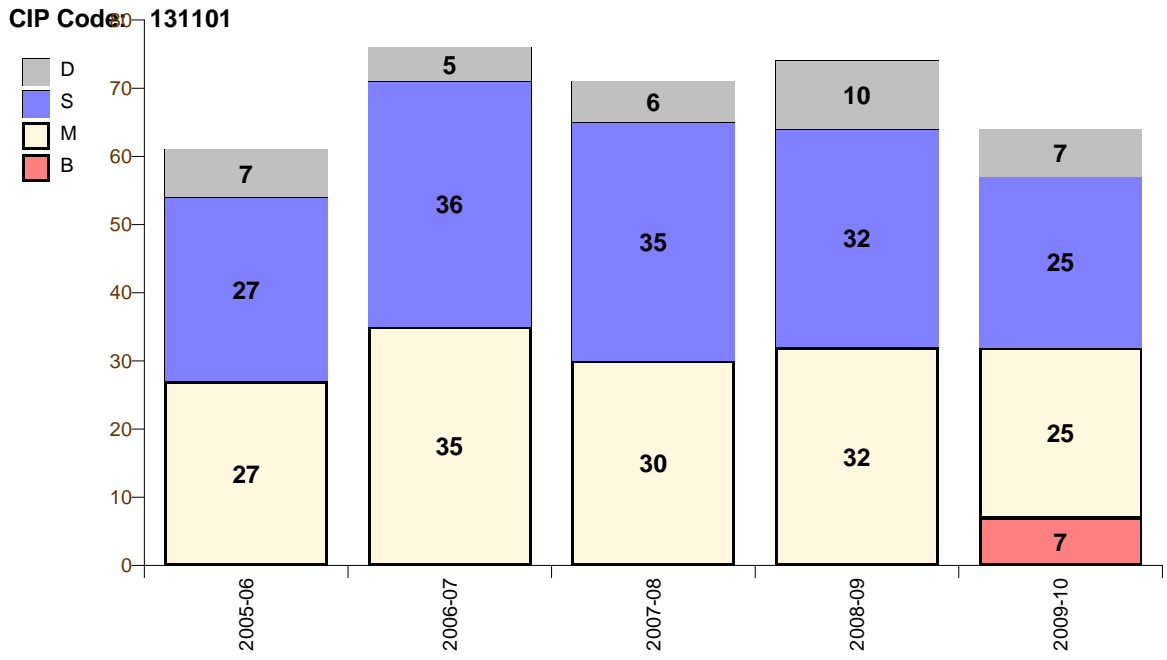


		2004	2005	2006	2007	2008	2009
Female	Asian or Pacific Islander	1	3	3	5	5	4
	Black	8	13	12	11	11	19
	Hispanic	6	5	4	3	6	10
	Non-Resident Alien	3	4	5	4	3	2
	White	68	75	77	72	67	77
	Not Reported	1	1				
	Female Total		87	101	101	95	92
Male	Asian or Pacific Islander	1	1	1	1	2	1
	Black	4	3	4	3	3	2
	Hispanic	2	3	2	2		3
	Non-Resident Alien	1	1	1			
	White	16	25	16	18	20	15
	Not Reported	1	1	2	2	1	1
Male Total		25	34	26	26	26	22
Department Total		112	135	127	121	118	134

This program includes the following major codes: 220304, 220305, 220309, 220314, 220315, 220316, 220326, 220377

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF EDUCATION
 EDUCATIONAL PSYCHOLOGY & LEARNING SYSTEMS
 PSYCHOLOGICAL SERVICES IN EDUCATION
 DEGREES AWARDED BY SEMESTER**



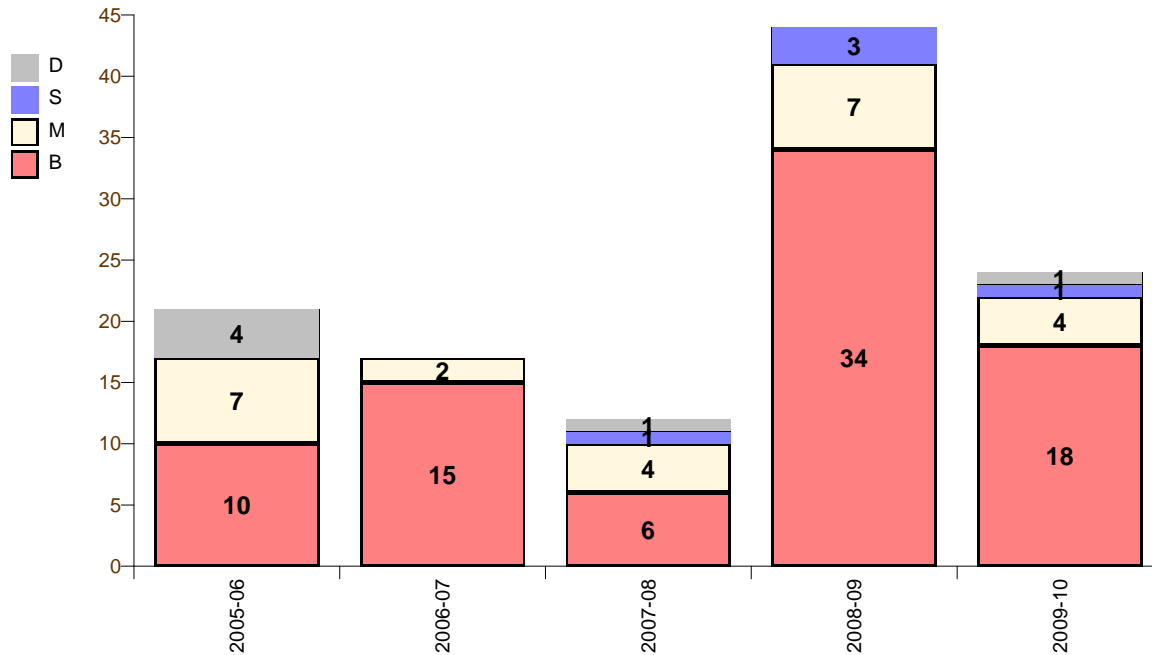
		Bachelors	Masters	Specialist	Doctorate	Total
2005-06	Summer '05		6	6	3	15
	Fall '05		1	1	2	4
	Spring '06		20	20	2	42
2005-06	Total		27	27	7	61
2006-07	Summer '06		6	7	3	16
	Fall '06		2	2	1	5
	Spring '07		27	27	1	55
2006-07	Total		35	36	5	76
2007-08	Summer '07		9	10	6	25
	Fall '07		4	4		8
	Spring '08		17	21		38
2007-08	Total		30	35	6	71
2008-09	Summer '08		6	6	5	17
	Fall '08				4	4
	Spring '09		26	26	1	53
2008-09	Total		32	32	10	74
2009-10	Summer '09		2	2	4	8
	Fall '09	7			2	9
	Spring '10		23	23	1	47
2009-10	Total	7	25	25	7	64

Note: Some Spring 2010 degrees may have been posted late and are not included in the 2009-10 totals. The 7 Bachelors degrees reported in fall 2009 should be credited to CIP 512310.

Source: Final Student Instruction Files (SIF)

**COLLEGE OF EDUCATION
 EDUCATIONAL PSYCHOLOGY & LEARNING SYSTEMS
 PSYCHOLOGICAL SERVICES IN EDUCATION
 DEGREES AWARDED BY SEMESTER**

CIP Code: 512310

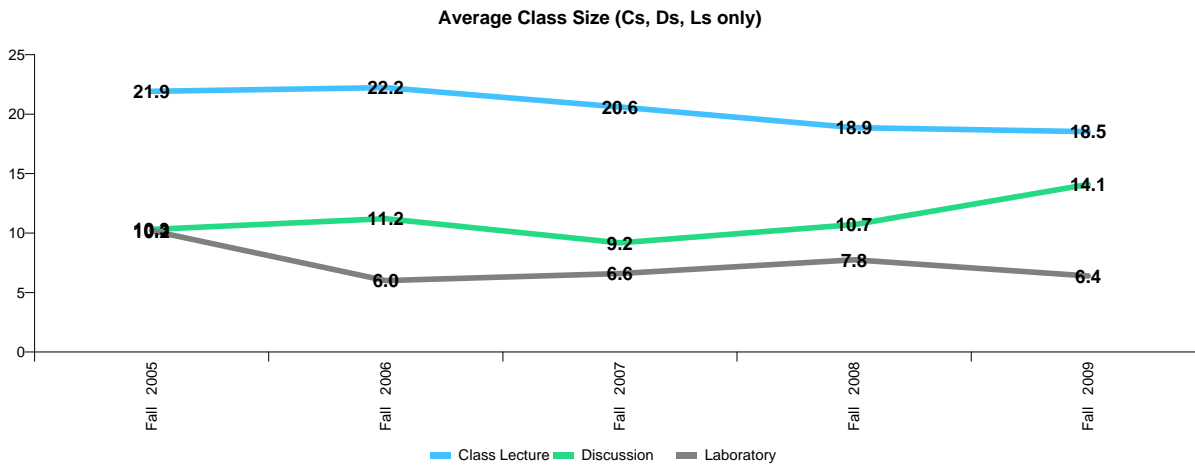


		Bachelors	Masters	Specialist	Doctorate	Total
2005-06	Summer '05	3	3		3	9
	Fall '05	1	1			2
	Spring '06	6	3		1	10
2005-06	Total	10	7		4	21
2006-07	Summer '06	7				7
	Fall '06	1	1			2
	Spring '07	7	1			8
2006-07	Total	15	2			17
2007-08	Summer '07	2	1		1	4
	Fall '07	3				3
	Spring '08	1	3	1		5
2007-08	Total	6	4	1	1	12
2008-09	Summer '08	10	3	1		14
	Fall '08	4	2	1		7
	Spring '09	20	2	1		23
2008-09	Total	34	7	3		44
2009-10	Summer '09	4	4	1		9
	Spring '10	14			1	15
2009-10	Total	18	4	1	1	24

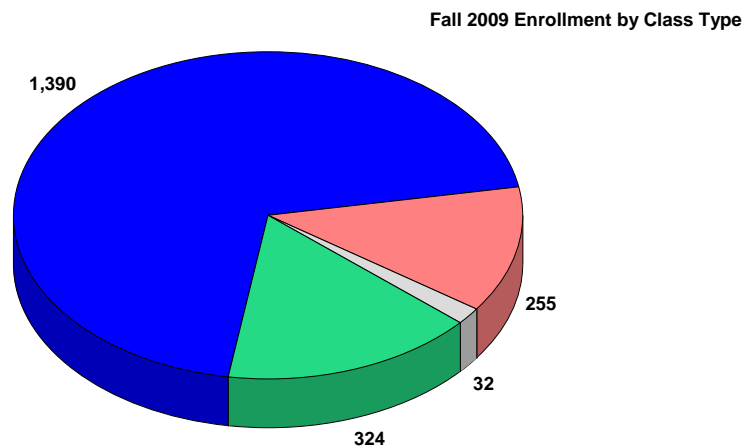
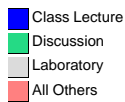
Note: Some Spring 2010 degrees may have been posted late and are not included in the 2009-10 totals.

Source: Final Student Instruction Files (SIF)

**COLLEGE OF EDUCATION
EDUCATIONAL PSYCHOLOGY & LEARNING SYSTEMS
AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2005	Lower	248	12	20.7						
	Upper	545	18	30.3	58	3	19.3			
	Graduate	741	40	18.5	107	13	8.2	51	5	10.2
	Total	1,534	70	21.9	165	16	10.3	51	5	10.2
Fall 2006	Lower	257	12	21.4						
	Upper	606	18	33.7	64	3	21.3			
	Graduate	760	43	17.7	93	11	8.5	30	5	6.0
	Total	1,623	73	22.2	157	14	11.2	30	5	6.0
Fall 2007	Lower	266	12	22.2						
	Upper	593	17	34.9	62	3	20.7			
	Graduate	707	47	15.0	149	20	7.5	33	5	6.6
	Total	1,566	76	20.6	211	23	9.2	33	5	6.6
Fall 2008	Lower	138	10	13.8	86	8	10.8			
	Upper	538	17	31.6	67	3	22.3			
	Graduate	701	46	15.2	147	17	8.6	31	4	7.8
	Total	1,377	73	18.9	300	28	10.7	31	4	7.8
Fall 2009	Lower	122	6	20.3	103	6	17.2			
	Upper	553	20	27.7	72	3	24.0	10	1	10.0
	Graduate	715	49	14.6	149	14	10.6	22	4	5.5
	Total	1,390	75	18.5	324	23	14.1	32	5	6.4



**College of Education
Educational Psychology and Learning Systems
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2006	2007	2008	2009
Lower	270	219	198	131
Upper	843	728	560	641
Grad I	1,054	975	965	944
Grad II	984	939	980	955
Total	3,151	2,861	2,703	2,671

Fall

Level	2006	2007	2008	2009
Lower	768	798	499	465
Upper	1,970	2,046	1,760	1,910
Grad I	1,983	1,970	1,794	1,650
Grad II	1,635	1,661	1,715	1,943
Total	6,356	6,475	5,768	5,968

Spring

Level	2007	2008	2009	2010
Lower	714	1,010	686	717
Upper	1,961	1,714	1,528	1,838
Grad I	1,640	1,586	1,460	1,412
Grad II	1,629	1,569	1,694	2,053
Total	5,944	5,879	5,368	6,020

Fall & Spring

Level	2006-07	2007-08	2008-09	2009-10
Lower	1,482	1,808	1,185	1,182
Upper	3,931	3,760	3,288	3,748
Grad I	3,623	3,556	3,254	3,062
Grad II	3,264	3,230	3,409	3,996
Total	12,300	12,354	11,136	11,988

Annual

Level	2006-07	2007-08	2008-09	2009-10
Lower	1,752	2,027	1,383	1,313
Upper	4,774	4,488	3,848	4,389
Grad I	4,677	4,531	4,219	4,006
Grad II	4,248	4,169	4,389	4,951
Total	15,451	15,215	13,839	14,659

Annual FTE Contribution

Summer

Level	2006	2007	2008	2009
Lower	6.8	5.5	5.0	3.3
Upper	21.1	18.2	14.0	16.0
Grad I	32.9	30.5	30.2	29.5
Grad II	30.8	29.3	30.6	29.8
Total	91.5	83.5	79.7	78.6

Fall

Level	2006	2007	2008	2009
Lower	19.2	20.0	12.5	11.6
Upper	49.3	51.2	44.0	47.8
Grad I	62.0	61.6	56.1	51.6
Grad II	51.1	51.9	53.6	60.7
Total	181.5	184.6	166.1	171.7

Spring

Level	2007	2008	2009	2010
Lower	17.9	25.3	17.2	17.9
Upper	49.0	42.9	38.2	46.0
Grad I	51.3	49.6	45.6	44.1
Grad II	50.9	49.0	52.9	64.2
Total	169.0	166.7	153.9	172.2

Fall & Spring

Level	2006-07	2007-08	2008-09	2009-10
Lower	37.1	45.2	29.6	29.6
Upper	98.3	94.0	82.2	93.7
Grad I	113.2	111.1	101.7	95.7
Grad II	102.0	100.9	106.5	124.9
Total	350.5	351.3	320.0	343.8

Annual

Level	2006-07	2007-08	2008-09	2009-10
Lower	43.8	50.7	34.6	32.8
Upper	119.4	112.2	96.2	109.7
Grad I	146.2	141.6	131.8	125.2
Grad II	132.8	130.3	137.2	154.7
Total	442.1	434.8	399.8	422.5

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II & Graduate III, hours are divided by 32

Source: Final Student Data Course Files

Distribution of Annual Credit Hours by Semester Within Year

	2006-07	2007-08	2008-09	2009-10
Summer	20.4%	18.8%	19.5%	18.2%
Fall	41.1%	42.6%	41.7%	40.7%
Spring	38.5%	38.6%	38.8%	41.1%
	100.0%	100.0%	100.0%	100.0%

**College of Education
Educational Psychology and Learning Systems
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2006	2007	2008	2009
Lower	6	3	0	3
Upper	3	6	6	9
Grad I	14	21	11	15
Grad II	6	7	3	16
Total	29	37	20	43

Fall

Level	2006	2007	2008	2009
Lower	3	0	1	4
Upper	27	29	30	41
Grad I	16	35	21	37
Grad II	9	16	16	7
Total	55	80	68	89

Spring

Level	2007	2008	2009	2010
Lower	3	7	8	1
Upper	27	21	18	36
Grad I	29	8	17	13
Grad II	7	14	10	13
Total	66	50	53	63

Fall & Spring

Level	2006-07	2007-08	2008-09	2009-10
Lower	6	7	9	5
Upper	54	50	48	77
Grad I	45	43	38	50
Grad II	16	30	26	20
Total	121	130	121	152

Annual

Level	2006-07	2007-08	2008-09	2009-10
Lower	12	10	9	8
Upper	57	56	54	86
Grad I	59	64	49	65
Grad II	22	37	29	36
Total	150	167	141	195

Annual FTE Contribution

Summer

Level	2006	2007	2008	2009
Lower	0.2	0.1	0.0	0.1
Upper	0.1	0.2	0.2	0.2
Grad I	0.4	0.7	0.3	0.5
Grad II	0.2	0.2	0.1	0.5
Total	0.9	1.1	0.6	1.3

Fall

Level	2006	2007	2008	2009
Lower	0.1	0.0	0.0	0.1
Upper	0.7	0.7	0.8	1.0
Grad I	0.5	1.1	0.7	1.2
Grad II	0.3	0.5	0.5	0.2
Total	1.5	2.3	1.9	2.5

Spring

Level	2007	2008	2009	2010
Lower	0.1	0.2	0.2	0.0
Upper	0.7	0.5	0.5	0.9
Grad I	0.9	0.3	0.5	0.4
Grad II	0.2	0.4	0.3	0.4
Total	1.9	1.4	1.5	1.7

Fall & Spring

Level	2006-07	2007-08	2008-09	2009-10
Lower	0.2	0.2	0.2	0.1
Upper	1.4	1.3	1.2	1.9
Grad I	1.4	1.3	1.2	1.6
Grad II	0.5	0.9	0.8	0.6
Total	3.4	3.7	3.4	4.2

Annual

Level	2006-07	2007-08	2008-09	2009-10
Lower	0.3	0.3	0.2	0.2
Upper	1.4	1.4	1.4	2.2
Grad I	1.8	2.0	1.5	2.0
Grad II	0.7	1.2	0.9	1.1
Total	4.3	4.8	4.0	5.5

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II & Graduate III, hours are divided by 32

Source: Final Student Data Course Files

Distribution of Annual Credit Hours by Semester Within Year

	2006-07	2007-08	2008-09	2009-10
Summer	19.3%	22.2%	14.2%	22.1%
Fall	36.7%	47.9%	48.2%	45.6%
Spring	44.0%	29.9%	37.6%	32.3%
	100.0%	100.0%	100.0%	100.0%

**College of Education
Educational Psychology and Learning Systems
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2006	2007	2008	2009
Lower	276	222	198	134
Upper	846	734	566	650
Grad I	1068	996	976	959
Grad II	990	946	983	971
Total	3,180	2,898	2,723	2,714

Fall

Level	2006	2007	2008	2009
Lower	771	798	500	469
Upper	1,997	2,075	1,790	1,951
Grad I	1999	2,005	1,815	1,687
Grad II	1644	1677	1731	1950
Total	6,411	6,555	5,836	6,057

Spring

Level	2007	2008	2009	2010
Lower	717	1,017	694	718
Upper	1,988	1,735	1,546	1,874
Grad I	1669	1,594	1,477	1,425
Grad II	1636	1583	1704	2066
Total	6,010	5,929	5,421	6,083

Fall & Spring

Level	2006-07	2007-08	2008-09	2009-10
Lower	1,488	1,815	1,194	1,187
Upper	3,985	3,810	3,336	3,825
Grad I	3,668	3,599	3,292	3,112
Grad II	3,280	3,260	3,435	4,016
Total	12,421	12,484	11,257	12,140

Annual

Level	2006-07	2007-08	2008-09	2009-10
Lower	1,764	2,037	1,392	1,321
Upper	4,831	4,544	3,902	4,475
Grad I	4,736	4,595	4,268	4,071
Grad II	4,270	4,206	4,418	4,987
Total	15,601	15,382	13,980	14,854

Annual FTE Contribution

Summer

Level	2006	2007	2008	2009
Lower	6.9	5.6	5.0	3.4
Upper	21.2	18.4	14.2	16.3
Grad I	33.4	31.1	30.5	30.0
Grad II	30.9	29.6	30.7	30.3
Total	92.4	84.6	80.3	79.9

Fall

Level	2006	2007	2008	2009
Lower	19.3	20.0	12.5	11.7
Upper	49.9	51.9	44.8	48.8
Grad I	62.5	62.7	56.7	52.7
Grad II	51.4	52.4	54.1	60.9
Total	183.0	186.9	168.1	174.2

Spring

Level	2007	2008	2009	2010
Lower	17.9	25.4	17.4	18.0
Upper	49.7	43.4	38.7	46.9
Grad I	52.2	49.8	46.2	44.5
Grad II	51.1	49.5	53.3	64.6
Total	170.9	168.1	155.4	173.9

Fall & Spring

Level	2006-07	2007-08	2008-09	2009-10
Lower	37.2	45.4	29.9	29.7
Upper	99.6	95.3	83.4	95.6
Grad I	114.6	112.5	102.9	97.3
Grad II	102.5	101.9	107.3	125.5
Total	354.0	355.0	323.5	348.1

Annual

Level	2006-07	2007-08	2008-09	2009-10
Lower	44.1	50.9	34.8	33.0
Upper	120.8	113.6	97.6	111.9
Grad I	148.0	143.6	133.4	127.2
Grad II	133.4	131.4	138.1	155.8
Total	446.3	439.6	403.8	428.0

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II & Graduate III, hours are divided by 32

Source: Final Student Data Course Files

Distribution of Annual Credit Hours by Semester Within Year

	2006-07	2007-08	2008-09	2009-10
Summer	20.4%	18.8%	19.5%	18.3%
Fall	41.1%	42.6%	41.7%	40.8%
Spring	38.5%	38.5%	38.8%	41.0%
	100.0%	100.0%	100.0%	100.0%

**Department of Educational Psychology & Learning Systems
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

	Student						Student				
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
Fall 2004						Spring 2005					
Faculty	21.52	2899.0	134.7	559	26.0	Faculty	22.63	2560.0	113.1	753	33.3
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	1.12	107.0	95.5	32	28.6
OPS Faculty Adjuncts	0.91	222.0	244.0	64	70.3	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	10.87	1535.0	141.2	514	47.3	Graduate Assistants	11.97	1774.0	148.2	593	49.5
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	1.84	507.0	275.5	151	82.1	Others	0.36	102.0	283.3	32	88.9
	35.14	5163.0	146.9	1288	36.7		36.08	4543.0	125.9	1410	39.1
Fall 2005						Spring 2006					
Faculty	22.0001	3,042.0	138.3	903	41.0	Faculty	21.45	2,504.0	116.7	804	37.5
OPS Regular Faculty	0.2	0.0	0.0	0	0.0	OPS Regular Faculty	0.4	69.0	172.5	22	55.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	11.02	1,949.0	176.9	650	59.0	Graduate Assistants	10.61	1,946.0	183.4	653	61.5
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	1	216.0	216.0	71	71.0	Others	0	0.0	0.0	0	0.0
	34.2201	5,207.0	152.2	1,624	47.5		32.46	4,519.0	139.2	1,479	45.6
Fall 2006						Spring 2007					
Faculty	21.7609	3,269.0	150.2	960	44.1	Faculty	17.9205	2,974.0	166.0	882	49.2
OPS Regular Faculty	0.3297	11.0	33.4	4	12.1	OPS Regular Faculty	1.8337	221.0	120.5	71	38.7
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	11.72	1,968.0	167.9	658	56.1	Graduate Assistants	10.83	1,708.0	157.7	572	52.8
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	1.0024	231.0	230.4	76	75.8	Others	0	0.0	0.0	0	0.0
	34.813	5,479.0	157.4	1,698	48.8		30.5842	4,903.0	160.3	1,525	49.9
Fall 2007						Spring 2008					
Faculty	20.7	2,938.0	141.9	853.0	41.2	Faculty	19.92	2,090.0	104.9	627	31.5
OPS Regular Faculty	1.5999	399.0	249.4	132.0	82.5	OPS Regular Faculty	1.51	155.0	102.6	50	33.1
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0.8	512.0	640.0	135	168.8
Graduate Assistants	12.53	1,982.0	158.2	664.0	53.0	Graduate Assistants	11.98	1,717.0	143.3	581	48.5
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	1	177.0	177.0	59.0	59.0	Others	0	0.0	0.0	0	0.0
	35.8299	5,496.0	153.4	1,708	47.7		34.21	4,474.0	130.8	1,393	40.7
Fall 2008						Spring 2009					
Faculty	18.25	2,778.0	152.2	854.0	46.8	Faculty	17.4878	1,994.0	114.0	580	33.2
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.722	416.0	152.8	138.0	50.7	OPS Faculty Adjuncts	2.7861	557.0	199.9	182	65.3
Graduate Assistants	11.7722	1,644.0	139.7	551.0	46.8	Graduate Assistants	11.8336	1,450.0	122.5	489	41.3
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	32.75	4,838.0	147.7	1,543	47.1		32.1075	4,001.0	124.6	1,251	39.0

Educational Psychology & Learning Systems - Faculty Courses & Hours

Fall 2004 - Spring 2005			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAYLOR	9002	2.00	-	38.0	38.0	-	10.0	10.0	-	3.0	3.0
BECKER	9001	2.00	-	120.0	120.0	-	39.0	39.0	-	2.0	2.0
DENNEN	9003	2.00	-	169.0	169.0	-	47.0	47.0	-	5.0	5.0
DRISCOLL	9001	1.94	-	30.0	30.0	-	3.0	3.0	-	1.0	1.0
EKLUND	9001	0.87	-	46.0	46.0	-	15.0	15.0	-	2.0	2.0
JEONG	9003	2.00	-	123.0	123.0	-	31.5	31.5	-	5.0	5.0
KAMATA	9002	2.00	-	465.0	465.0	-	67.0	67.0	-	4.0	4.0
KELLER	9001	2.00	-	129.0	129.0	-	35.0	35.0	-	3.0	3.0
KELLY	9002	2.00	-	222.0	222.0	-	64.0	64.0	-	6.0	6.0
LI	9003	2.00	-	309.0	309.0	-	81.0	81.0	-	3.5	3.5
LOSH	9002	2.00	-	262.0	262.0	-	39.0	39.0	-	4.0	4.0
OLINA	9003	2.00	-	174.0	174.0	-	41.0	41.0	-	4.0	4.0
PETERSON	9001	2.00	-	82.0	82.0	-	13.5	13.5	-	2.5	2.5
PFEIFFER	9001	2.00	-	85.0	85.0	-	25.0	25.0	-	3.0	3.0
PREVATT	9002	2.00	-	24.0	24.0	-	6.0	6.0	-	1.0	1.0
PROCTOR	9003	2.00	-	144.0	144.0	-	34.0	34.0	-	2.0	2.0
RAILEY	9003	2.00	-	353.0	353.0	-	93.0	93.0	-	2.5	2.5
REISER	9001	2.00	-	135.0	135.0	-	39.0	39.0	-	3.0	3.0
ROLLIN	9001	0.17	-	-	-	-	-	-	-	-	-
SAMPSON	9001	2.00	92.0	226.0	318.0	32.0	46.0	78.0	1.0	2.5	3.5
SCHRADER	9120	0.35	-	117.0	117.0	-	10.0	10.0	-	2.0	2.0
SEEL	9001	0.82	-	78.0	78.0	-	24.0	24.0	-	2.0	2.0
TATE	9002	2.00	-	427.0	427.0	-	54.5	54.5	-	3.5	3.5
TENENBAUM	9001	2.00	-	123.0	123.0	-	26.0	26.0	-	4.0	4.0
TURNER	9003	2.00	228.0	129.0	357.0	76.0	41.0	117.0	2.0	2.0	4.0
TOTALS			320.0	4,010.0	4,330.0	108.0	884.5	992.5	3.0	72.5	75.5
AVERAGE PER FACULTY			160.0	167.1	180.4	54.0	36.9	41.4	1.5	3.0	3.1

Educational Psychology & Learning Systems - Faculty Courses & Hours

Fall 2004 - Spring 2005			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAYLOR	9002	2.00	-	61.0	61.0	-	11.5	11.5	-	9.5	9.5
BECKER	9001	2.00	-	9.0	9.0	-	3.5	3.5	-	3.0	3.0
DENNEN	9003	2.00	-	2.0	2.0	-	0.5	0.5	-	0.5	0.5
DRISCOLL	9001	1.94	-	74.0	74.0	-	10.0	10.0	-	3.5	3.5
EKLUND	9001	0.87	-	-	-	-	-	-	-	-	-
JEONG	9003	2.00	-	38.0	38.0	-	14.5	14.5	-	6.0	6.0
KAMATA	9002	2.00	-	54.0	54.0	-	11.5	11.5	-	6.0	6.0
KELLER	9001	2.00	-	105.0	105.0	-	13.5	13.5	-	7.0	7.0
KELLY	9002	2.00	-	110.0	110.0	-	9.5	9.5	-	6.5	6.5
LI	9003	2.00	-	4.0	4.0	-	1.0	1.0	-	1.0	1.0
LOSH	9002	2.00	-	25.0	25.0	-	5.0	5.0	-	5.1	5.1
OLINA	9003	2.00	-	6.0	6.0	-	2.5	2.5	-	1.5	1.5
PETERSON	9001	2.00	-	107.0	107.0	-	28.0	28.0	-	13.0	13.0
PFEIFFER	9001	2.00	-	111.0	111.0	-	17.5	17.5	-	1.5	1.5
PREVATT	9002	2.00	-	121.0	121.0	-	17.0	17.0	-	7.5	7.5
PROCTOR	9003	2.00	-	38.0	38.0	-	14.0	14.0	-	12.0	12.0
RAILEY	9003	2.00	-	1.0	1.0	-	0.5	0.5	-	0.5	0.5
REISER	9001	2.00	-	39.0	39.0	-	4.5	4.5	-	2.0	2.0
ROLLIN	9001	0.17	-	25.0	25.0	-	4.0	4.0	-	1.0	1.0
SAMPSON	9001	2.00	-	18.0	18.0	-	4.5	4.5	-	4.5	4.5
SCHRADER	9120	0.35	-	10.0	10.0	-	4.0	4.0	-	4.0	4.0
SEEL	9001	0.82	-	-	-	-	-	-	-	-	-
TATE	9002	2.00	-	11.0	11.0	-	3.5	3.5	-	3.5	3.5
TENENBAUM	9001	2.00	-	145.0	145.0	-	28.0	28.0	-	10.0	10.0
TURNER	9003	2.00	11.0	4.0	15.0	4.0	1.0	5.0	4.0	1.0	5.0
TOTALS			11.0	1,118.0	1,129.0	4.0	209.5	213.5	4.0	110.1	114.1
AVERAGE PER FACULTY			11.0	48.6	49.1	4.0	9.1	9.3	4.0	4.8	5.0

Educational Psychology & Learning Systems - Faculty Courses & Hours

Fall 2004 - Spring 2005			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAYLOR	9002	2.00	-	99.0	99.0	-	21.5	21.5	-	12.5	12.5
BECKER	9001	2.00	-	129.0	129.0	-	42.5	42.5	-	5.0	5.0
DENNEN	9003	2.00	-	171.0	171.0	-	47.5	47.5	-	5.5	5.5
DRISCOLL	9001	1.94	-	104.0	104.0	-	13.0	13.0	-	4.5	4.5
EKLUND	9001	0.87	-	46.0	46.0	-	15.0	15.0	-	2.0	2.0
JEONG	9003	2.00	-	161.0	161.0	-	46.0	46.0	-	11.0	11.0
KAMATA	9002	2.00	-	519.0	519.0	-	78.5	78.5	-	10.0	10.0
KELLER	9001	2.00	-	234.0	234.0	-	48.5	48.5	-	10.0	10.0
KELLY	9002	2.00	-	332.0	332.0	-	73.5	73.5	-	12.5	12.5
LI	9003	2.00	-	313.0	313.0	-	82.0	82.0	-	4.5	4.5
LOSH	9002	2.00	-	287.0	287.0	-	44.0	44.0	-	9.1	9.1
OLINA	9003	2.00	-	180.0	180.0	-	43.5	43.5	-	5.5	5.5
PETERSON	9001	2.00	-	189.0	189.0	-	41.5	41.5	-	15.5	15.5
PFEIFFER	9001	2.00	-	196.0	196.0	-	42.5	42.5	-	4.5	4.5
PREVATT	9002	2.00	-	145.0	145.0	-	23.0	23.0	-	8.5	8.5
PROCTOR	9003	2.00	-	182.0	182.0	-	48.0	48.0	-	14.0	14.0
RAILEY	9003	2.00	-	354.0	354.0	-	93.5	93.5	-	3.0	3.0
REISER	9001	2.00	-	174.0	174.0	-	43.5	43.5	-	5.0	5.0
ROLLIN	9001	0.17	-	25.0	25.0	-	4.0	4.0	-	1.0	1.0
SAMPSON	9001	2.00	92.0	244.0	336.0	32.0	50.5	82.5	1.0	7.0	8.0
SCHRADER	9120	0.35	-	127.0	127.0	-	14.0	14.0	-	6.0	6.0
SEEL	9001	0.82	-	78.0	78.0	-	24.0	24.0	-	2.0	2.0
TATE	9002	2.00	-	438.0	438.0	-	58.0	58.0	-	7.0	7.0
TENENBAUM	9001	2.00	-	268.0	268.0	-	54.0	54.0	-	14.0	14.0
TURNER	9003	2.00	239.0	133.0	372.0	80.0	42.0	122.0	6.0	3.0	9.0
TOTALS			331.0	5,128.0	5,459.0	112.0	1,094.0	1,206.0	7.0	182.6	189.6
AVERAGE PER FACULTY			165.5	205.1	218.4	56.0	43.8	48.2	3.5	7.3	7.6

Educational Psychology & Learning Systems - Faculty Courses & Hours

Fall 2008 - Spring 2009			Organized Classes (C,D,L)								
			SCH		Total	Headcount		Total	Sections		Total
Faculty Member	Class	FTE	UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BECKER	9001	1.26	-	149.0	149.0	-	50.0	50.0	-	2.0	2.0
CANTO	9003	2.00	-	86.0	86.0	-	28.0	28.0	-	2.0	2.0
DENNEN	9002	2.00	23.0	93.0	116.0	23.0	31.0	54.0	1.0	7.0	8.0
EKLUND	9001	2.00	-	144.0	144.0	-	48.0	48.0	-	4.0	4.0
JEONG	9002	2.00	-	183.0	183.0	-	66.5	66.5	-	10.0	10.0
KAMATA	9002	1.62	-	162.0	162.0	-	54.0	54.0	-	2.0	2.0
KANG	9003	2.00	-	808.0	808.0	-	202.0	202.0	-	6.0	6.0
KELLER	9001	2.00	-	219.0	219.0	-	73.0	73.0	-	7.0	7.0
LAMPROPOULOS	9003	2.00	-	227.0	227.0	-	59.0	59.0	-	3.0	3.0
LOSH	9002	2.00	-	156.0	156.0	-	52.0	52.0	-	4.0	4.0
PFEIFFER	9001	2.00	-	69.0	69.0	-	23.0	23.0	-	2.0	2.0
PREVATT	9001	2.00	-	80.0	80.0	-	31.0	31.0	-	5.0	5.0
PROCTOR	9002	2.00	-	198.0	198.0	-	55.0	55.0	-	3.0	3.0
REISER	9001	2.00	-	138.0	138.0	-	47.0	47.0	-	6.0	6.0
SAMPSON	9001	2.00	-	140.0	140.0	-	35.0	35.0	-	1.0	1.0
SHUTE	9002	1.30	-	89.0	89.0	-	34.5	34.5	-	2.5	2.5
TENENBAUM	9001	1.71	-	114.0	114.0	-	38.0	38.0	-	4.0	4.0
TURNER	9003	2.00	-	245.0	245.0	-	82.0	82.0	-	4.0	4.0
YANG	9003	2.00	-	334.0	334.0	-	103.0	103.0	-	4.0	4.0
TOTALS			23.0	3,634.0	3,657.0	23.0	1,112.0	1,135.0	1.0	78.5	79.5
AVERAGE PER FACULTY			23.0	191.3	192.5	23.0	58.5	59.7	1.0	4.1	4.2

Educational Psychology & Learning Systems - Faculty Courses & Hours

Fall 2008 - Spring 2009			Individualized (G,T,I,O,P,R,S,Z)								
			SCH		Total	Headcount		Total	Sections		Total
Faculty Member	Class	FTE	UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BECKER	9001	1.26	-	52.0	52.0	-	9.0	9.0	-	4.0	4.0
CANTO	9003	2.00	-	-	-	-	-	-	-	-	-
DENNEN	9002	2.00	-	58.0	58.0	-	9.0	9.0	-	3.0	3.0
EKLUND	9001	2.00	-	51.0	51.0	-	14.0	14.0	-	4.0	4.0
JEONG	9002	2.00	-	59.0	59.0	-	16.0	16.0	-	8.0	8.0
KAMATA	9002	1.62	-	59.0	59.0	-	12.0	12.0	-	4.0	4.0
KANG	9003	2.00	-	-	-	-	-	-	-	-	-
KELLER	9001	2.00	-	36.0	36.0	-	14.0	14.0	-	6.0	6.0
LAMPROPOULOS	9003	2.00	-	153.0	153.0	-	32.0	32.0	-	6.0	6.0
LOSH	9002	2.00	-	29.0	29.0	-	8.0	8.0	-	8.0	8.0
PFEIFFER	9001	2.00	-	80.0	80.0	-	27.0	27.0	-	11.0	11.0
PREVATT	9001	2.00	-	161.0	161.0	-	34.0	34.0	-	5.0	5.0
PROCTOR	9002	2.00	-	106.0	106.0	-	34.0	34.0	-	6.0	6.0
REISER	9001	2.00	-	9.0	9.0	-	3.0	3.0	-	2.0	2.0
SAMPSON	9001	2.00	-	71.0	71.0	-	19.0	19.0	-	7.0	7.0
SHUTE	9002	1.30	-	9.0	9.0	-	3.0	3.0	-	3.0	3.0
TENENBAUM	9001	1.71	-	146.0	146.0	-	36.0	36.0	-	27.0	27.0
TURNER	9003	2.00	3.0	27.0	30.0	1.0	10.0	11.0	1.0	9.0	10.0
YANG	9003	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
TOTALS			3.0	1,112.0	1,115.0	1.0	282.0	283.0	1.0	115.0	116.0
AVERAGE PER FACULTY			3.0	65.4	65.6	1.0	16.6	16.6	-	6.8	6.8

Educational Psychology & Learning Systems - Faculty Courses & Hours

Fall 2008 - Spring 2009			All Types								
			SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
Faculty Member	Class	FTE	UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BECKER	9001	1.26	-	201.0	201.0	-	59.0	59.0	-	6.0	6.0
CANTO	9003	2.00	-	86.0	86.0	-	28.0	28.0	-	2.0	2.0
DENNEN	9002	2.00	23.0	151.0	174.0	23.0	40.0	63.0	1.0	10.0	11.0
EKLUND	9001	2.00	-	195.0	195.0	-	62.0	62.0	-	8.0	8.0
JEONG	9002	2.00	-	242.0	242.0	-	82.5	82.5	-	18.0	18.0
KAMATA	9002	1.62	-	221.0	221.0	-	66.0	66.0	-	6.0	6.0
KANG	9003	2.00	-	808.0	808.0	-	202.0	202.0	-	6.0	6.0
KELLER	9001	2.00	-	255.0	255.0	-	87.0	87.0	-	13.0	13.0
LAMPROPOULOS	9003	2.00	-	380.0	380.0	-	91.0	91.0	-	9.0	9.0
LOSH	9002	2.00	-	185.0	185.0	-	60.0	60.0	-	12.0	12.0
PFEIFFER	9001	2.00	-	149.0	149.0	-	50.0	50.0	-	13.0	13.0
PREVATT	9001	2.00	-	241.0	241.0	-	65.0	65.0	-	10.0	10.0
PROCTOR	9002	2.00	-	304.0	304.0	-	89.0	89.0	-	9.0	9.0
REISER	9001	2.00	-	147.0	147.0	-	50.0	50.0	-	8.0	8.0
SAMPSON	9001	2.00	-	211.0	211.0	-	54.0	54.0	-	8.0	8.0
SHUTE	9002	1.30	-	98.0	98.0	-	37.5	37.5	-	5.5	5.5
TENENBAUM	9001	1.71	-	260.0	260.0	-	74.0	74.0	-	31.0	31.0
TURNER	9003	2.00	3.0	272.0	275.0	1.0	92.0	93.0	1.0	13.0	14.0
YANG	9003	2.00	-	340.0	340.0	-	105.0	105.0	-	6.0	6.0
TOTALS			26.0	4,746.0	4,772.0	24.0	1,394.0	1,418.0	2.0	193.5	195.5
AVERAGE PER FACULTY			13.0	249.8	251.2	12.0	73.4	74.6	1.0	10.2	10.3

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Education

Edu Psychology & Learning Sys

		2005-2006	2006-2007	2007-2008	2008-2009	2009-10
Total All Pay Plans	FTE	46.24	42.21	36.43	36.55	39.08
	Person Years	27.08	25.57	23.90	24.93	25.82
	Current Rate	\$2,021,642	\$2,052,738	\$1,949,144	\$2,059,725	\$2,177,358
Filled 9- & 12-Month Faculty	FTE	22.00	21.00	21.00	19.00	20.00
	Person Years	16.44	15.69	15.69	14.19	14.94
	Current Rate	\$1,475,436	\$1,505,277	\$1,517,628	\$1,414,092	\$1,528,709
Vacant & Reserve Faculty	FTE	5.00	4.50	2.50	5.50	5.50
	Person Years	3.36	2.99	1.49	4.11	4.11
	Current Rate	\$266,592	\$250,607	\$156,024	\$372,252	\$360,895
Summer Faculty	FTE	13.24	10.71	6.93	6.05	7.58
	Person Years	1.28	0.90	0.72	0.63	0.77
	Current Rate	\$81,063	\$88,446	\$69,029	\$62,635	\$73,318
Filled Support	FTE	6.00	6.00	6.00	5.00	6.00
	Person Years	6.00	6.00	6.00	5.00	6.00
	Current Rate	\$198,551	\$208,408	\$206,463	\$180,634	\$214,436
Vacant & Reserve Support	FTE				1.00	
	Person Years				1.00	
	Current Rate				\$30,112	

Source: Academic Profile 4.1 with OMNI account

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Education

Edu Psychology & Learning Sys

Category Code	Object Code	2004-05	2005-06	2006-07	2007-08	2008-09
SALARY	FACULTY	\$1,639,043	\$1,788,021	\$1,665,496	\$1,663,010	\$1,578,083
	A&P	\$81,765	\$86,169	\$88,771	\$91,234	\$92,744
	USPS	\$109,876	\$114,556	\$107,324	\$116,816	\$120,645
	FRINGE BENEFITS	\$485,697	\$519,286	\$494,630	\$496,631	\$492,339
	OTHER SALARY	\$73,672	\$2,625	\$1,500	\$4,931	\$47
SALARY		\$2,390,053	\$2,510,657	\$2,357,721	\$2,372,622	\$2,283,858
EXPENSE	CONSTRUCTION SUPPLIES	\$116				
	CONSULTING & OTHER	\$1,892	\$5,620	\$2,090		\$5,383
	EDUCATIONAL SUPPLIES	\$-211	\$4,238	\$3,251	\$2,879	\$376
	EQUIPMENT & BOOKS	\$10,438	\$9,639	\$3,869	\$11,324	\$1,617
	EXPENSE OTHER	\$3,142	\$2,575	\$3,124	\$1,502	
	MAINT & HEATING SUPPLIES					\$705
	OFFICE SUPPLIES	\$5,086	\$12,727	\$6,634	\$8,582	\$7,638
	OTHER CURRENT CHARGES	\$5,219	\$6,122	\$4,604	\$6,950	\$12,620
	OTHER MATERIALS & SUPPLIES	\$4,341	\$6,758	\$4,156	\$1,932	\$3,212
	PRINTING	\$2,881	\$1,677	\$1,064	\$675	\$2,765
	PURCHASE FOR RESALE	\$271				
	RENTAL OF BUILDINGS	\$60				\$2,300
	RENTAL OF EQUIPMENT	\$3,387	\$5,622	\$60		\$3,741
	REPAIRS & MAINTENANCE	\$468	\$779	\$5,117	\$1,164	\$2,235
	SCHOLARSHIPS & FELLOWSHIPS	\$1,478		\$9,190		
	TELEPHONE	\$17,902	\$17,361	\$19,921	\$15,614	\$12,633
	TRAVEL	\$24,201	\$34,931	\$29,396	\$27,570	\$29,161
	POSTAGE					\$1,928
	FREIGHT					\$71
EXPENSE		\$80,671	\$108,049	\$92,476	\$78,192	\$86,385
OPS	FRINGE BENEFITS	\$9,921	\$5,448	\$5,002	\$5,877	\$2,668
	FACULTY ADJUNCTS	\$111,183	\$59,821	\$92,580	\$136,092	\$103,255
	GRAD ASST	\$225,846	\$292,266	\$291,689	\$291,940	\$278,580
	OPS OTHER	\$22,280	\$13,695	\$10,426	\$8,289	\$2,648
	STUDENT ASST	\$35	\$1,204	\$796		\$3,710
OPS		\$369,265	\$372,434	\$400,493	\$442,198	\$390,861
OCO	DATA PROCESSING EQUIPMENT		\$2,063	\$2,949	\$1,518	\$4,158
	EDUCATIONAL EQUIPMENT		\$2,033			
OCO			\$4,096	\$2,949	\$1,518	\$4,158
	Department Total:	\$2,839,989	\$2,995,236	\$2,853,639	\$2,894,530	\$2,765,262

Program : Psychology Services

Number of students who entered the program between 1998 and 2008					Record the number who within the various time spans listed below completed degree within given number of years after enrolling								
	Number of entering doctoral students	Number of students who left the program without a master's or doctoral degree	Number of students who left the program after receiving a master's degree	Number of students admitted to doctoral candidacy	3 years or less	4 years	5 years	6 years	7 years	8 years	9 years	10 years or more	Number still enrolled after 10 years
1998-1999	11	5		6				2	1			2	
1999-2000	15	5		10			3	1	3	1		2	
2000-2001	13	5		8	1	2	1	2	0	1		1	
2001-2002	9	1		7		1	1	1	1	2			
2002-2003	10	2		7			1	2	2				
2003-2004	9	1		8			2	4	1				
2004-2005	9		1	8			1	3					
2005-2006	6	2		4			1						
2006-2007	9			7	1								
2007-2008	7			1									
2008-2009	7												

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2008-2009**

Name of Program:
Educational Psychology and Learning Systems

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES			
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
BECKER		2.0	4.0	13.5								
CANTO		2.0	0.0	5.4								
DENNEN		8.0	3.0	30.5								
EKLUND		4.0	4.0	24.5								
JEONG		10.0	8.0	41.5								
KAMATA		2.0	4.0	14.5								
KANG		6.0	0.0	24.0								
KELLER		7.0	6.0	33.0								
LAMPROPOULOS		3.0	6.0	38.6								
LOSH		4.0	8.0	17.0								
PFEIFFER		2.0	11.0	27.2								
PREVATT		5.0	5.0	48.7								
PROCTOR		3.0	6.0	38.8								
REISER		6.0	2.0	21.0								
SAMPSON		1.0	7.0	21.0								
SHUTE		2.5	3.0	9.0								
TENENBAUM		4.0	27.0	37.1								
TURNER		4.0	10.0	18.0								
YANG		4.0	2.0	14.0								
SUM		79.5	116.0	477.3								
MEAN		4.2	6.1	25.1								
MEDIAN		4.0	5.0	24.0								

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2008-2009**

Name of Program:
Educational Psychology and Learning Systems

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
BECKER		2.0	50	4.0	9	13.5	201.0		
CANTO		2.0	28	0.0	0	5.4	86.0		
DENNEN		8.0	54	3.0	9	30.5	174.0		
EKLUND		4.0	48	4.0	14	24.5	195.0		
JEONG		10.0	67	8.0	16	41.5	242.0		
KAMATA		2.0	54	4.0	12	14.5	221.0		
KANG		6.0	202	0.0	0	24.0	808.0		
KELLER		7.0	73	6.0	14	33.0	255.0		
LAMPROPOULOS		3.0	59	6.0	32	38.6	380.0		
LOSH		4.0	52	8.0	8	17.0	185.0		
PFEIFFER		2.0	23	11.0	27	27.2	149.0		
PREVATT		5.0	31	5.0	34	48.7	241.0		
PROCTOR		3.0	55	6.0	34	38.8	304.0		
REISER		6.0	47	2.0	3	21.0	147.0		
SAMPSON		1.0	35	7.0	19	21.0	211.0		
SHUTE		2.5	35	3.0	3	9.0	98.0		
TENENBAUM		4.0	38	27.0	36	37.1	260.0		
TURNER		4.0	82	10.0	11	18.0	275.0		
YANG		4.0	103	2.0	2	14.0	340.0		
SUM		79.5	1,135	116.0	283	477.3	4,772.0		
MEAN		4.2	60	6.1	15	25.1	251.2		
MEDIAN		4.0	52	5.0	12	24.0	221.0		