

Higher Education Data Booklet

Spring Term 2011 Quality Enhancement Review

Prepared by the Office of Institutional Research



**Higher Education
SPRING TERM 2011**

Most recent available statistics

		Report Page No(s)
Degrees Offered (Including those temporarily suspended)	6	1
Faculty	8	2
Majors (Fall 2010 Headcount)		
Undergraduate	-	3-5
Graduate - Masters	70	3-5
Graduate - Specialist	-	3-5
Graduate - Doctorate	51	3-5
Total	121	3-5
2009-2010 Degrees Awarded		
Bachelors	-	6
Masters	22	6
Specialist	1	6
Doctorate	6	6
Total	29	6
Average Class Size (Fall 2009)		
Undergraduate		
Lower - classroom	22.0	7
Upper - classroom	19.0	7
Graduate - classroom	10.4	7
Credit Hours - Annual (2009-2010)		
Fundable	7,411	8
Non-fundable	371	9
Total	7,782	10
University (fundable)	1,064,551	SIF*
2009-2010 Department Fundable Hours As Percent of University Fundable Hours	0.7%	calculated
Student FTE's- Annual (state fundable 2009-2010)		
Lower	38.5	8
Upper	12.7	8
Grad I	96.1	8
Grad II	71.6	8
Total	218.9	8
Credit Hours Percentages by Instructor Type (Fall 2009)		11
Faculty	59.4%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	8.6%	calculated
Graduate Assistants	32.1%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2009-2010)		
Fall Term	122.1	11
Spring Term	100.7	11
Academic Year	222.8	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2009-2010)		15
Undergraduate (academic year hours/40)	3.6	calculated
Graduate (academic year hours/32)	111.4	calculated
Total	115.0	calculated

*Note: most statistics are based on the Educational Leadership & Policy Studies account 129xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File*

Higher Education Spring Term 2011

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**COLLEGE OF EDUCATION
DEPARTMENT OF EDUCATIONAL LEADERSHIP & POLICY STUDIES
HIGHER EDUCATION
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Higher Education	220602	130406	Masters
Higher Education*	220602	130406	Specialists
Higher Education	220602	130406	Doctorate

Major Name	Major Code	CIP Code	Degree Offered
Institutional Research*	220606	130406	Masters
Institutional Research*	220606	130406	Specialists
Institutional Research*	220606	130406	Doctorate

**Temporarily suspended at specified level*

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF EDUCATION
DEPARTMENT OF EDUCATIONAL LEADERSHIP & POLICY STUDIES
HIGHER EDUCATION
FACULTY DEMOGRAPHICS**

Last Name	First Name	Degree	Degree University	Admin.		Mo.	Tenure	FSU Hire	Gender	Race	Citizenship
				Code	Class & Title						
Beckham	Joseph	Doct.	University of Florida	G1	9001 - Professor	9	1	1980	Male	White	United States
Betrand Jones	Tamara	Doct.	Florida State University	99	9003 - Assistant Professor	9	2	2010	Female	Black	United States
Cox	Brad	Doct.	Pennsylvania State University	99	9003 - Assistant Professor	9	2	2010	Male	White	United States
Guthrie	Kathy	Doct.	University of Illinois	99	9003 - Assistant Professor	9	2	2008	Female	White	United States
Hu	Shouping	Doct.	Indiana University	99	9001 - Professor	9	1	2004	Male	Asian	
Schwartz	Robert	Doct.	Indiana University	99	9002 - Associate Professor	9	1	1998	Male	White	United States
Tandberg	David	Doct.	Pennsylvania State University	99	9003 - Assistant Professor	9	2	2010	Male	White	United States
Wetherell	T.K.	Doct.	Florida State University	99	9001 - Professor				Male	White	United States

Administrative Codes:

D1 - Dean
D2 - Associate Dean
C1 - Department Chair
G1 - Program Director
T1 - Director
99 - No Administrative Duties

Tenure Codes:

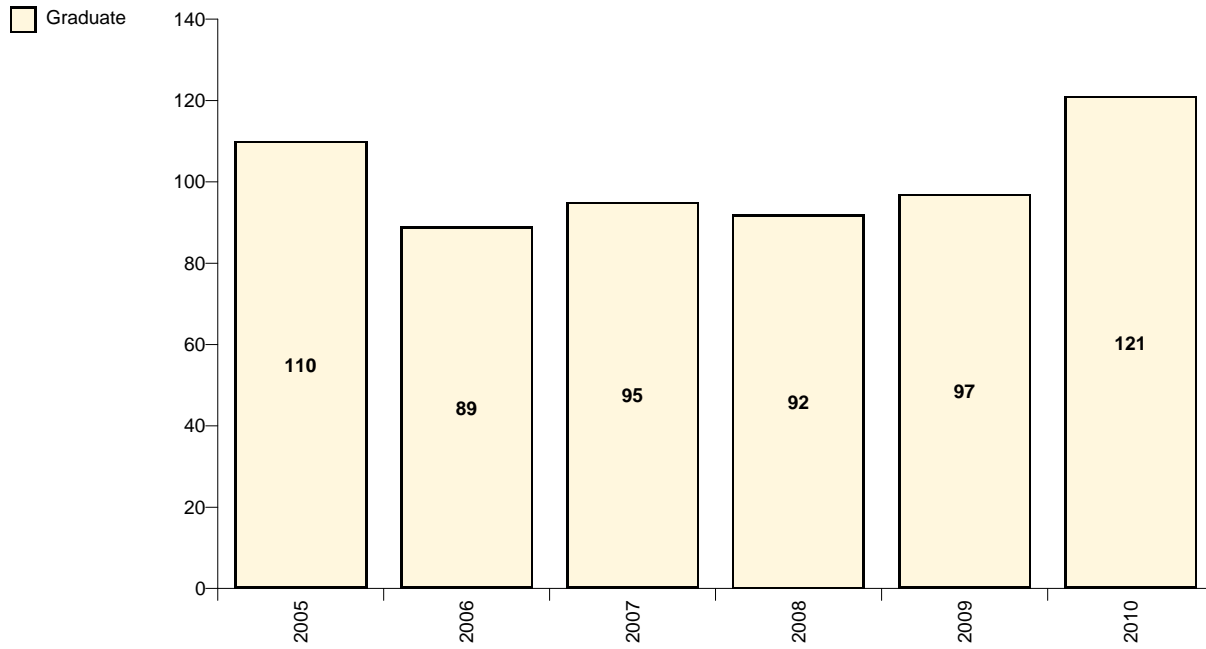
1 - Tenured
2 - Tenure-Earning
3 - Non-Tenured

Last Updated on October 8, 2010

College of Education
 Educational Leadership And Policy Studies
 Program: Higher Education
 Enrollment by Fall Semester

Higher Education

220602



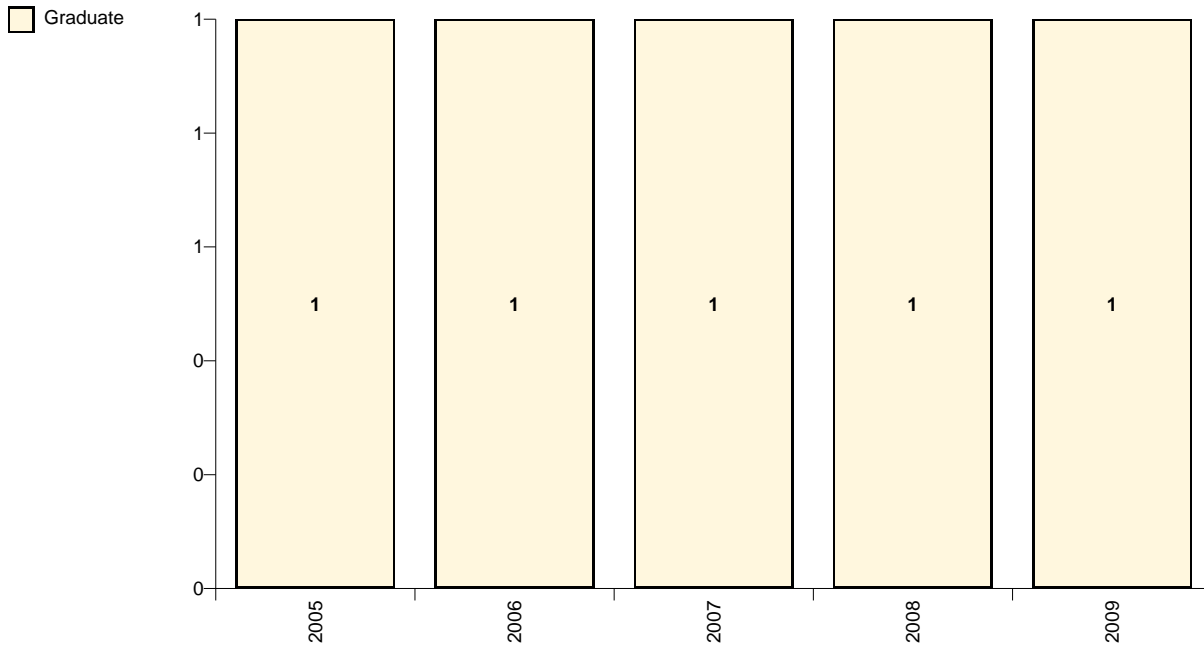
	2005	2006	2007	2008	2009	2010
Graduate - Masters	62	49	57	51	53	70
Graduate - Specialist	1					
Graduate - Doctorate	47	40	38	41	44	51
Total	110	89	95	92	97	121

Source: Fall Preliminary Student Data Course Files

College of Education
 Educational Leadership And Policy Studies
 Program: Higher Education
 Enrollment by Fall Semester

Institutional Research

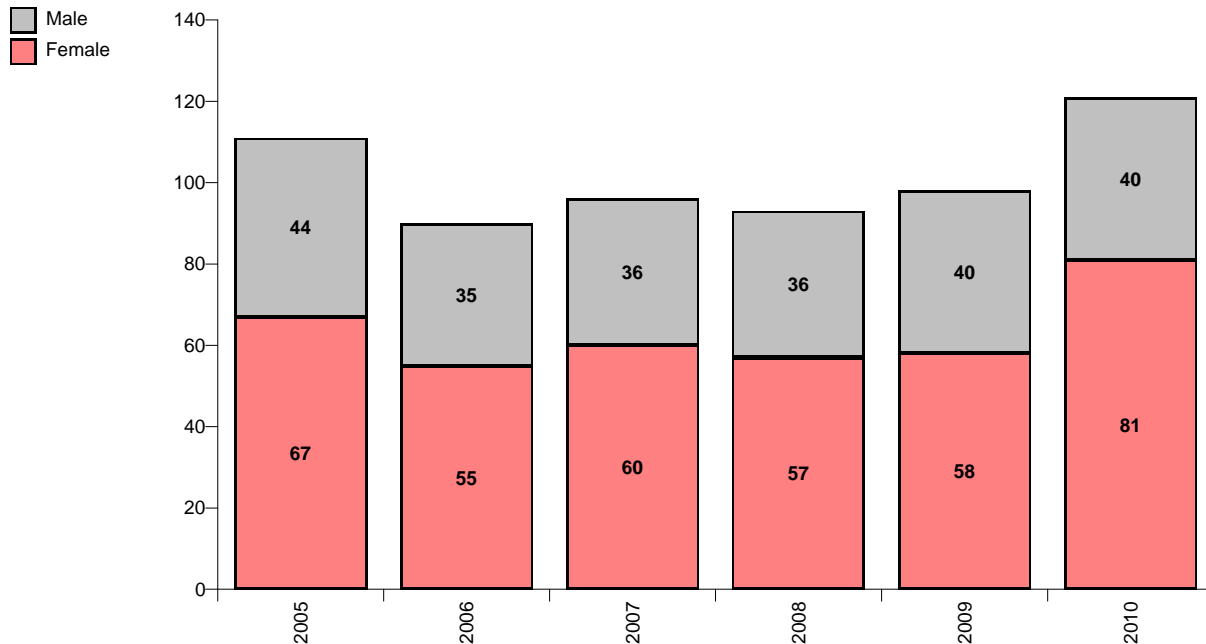
220606



	2005	2006	2007	2008	2009
Graduate - Doctorate	1	1	1	1	1
Total	1	1	1	1	1

Source: Fall Preliminary Student Data Course Files

College of Education
Educational Leadership And Policy Studies
Program: Higher Education
Enrollment by Fall Semester



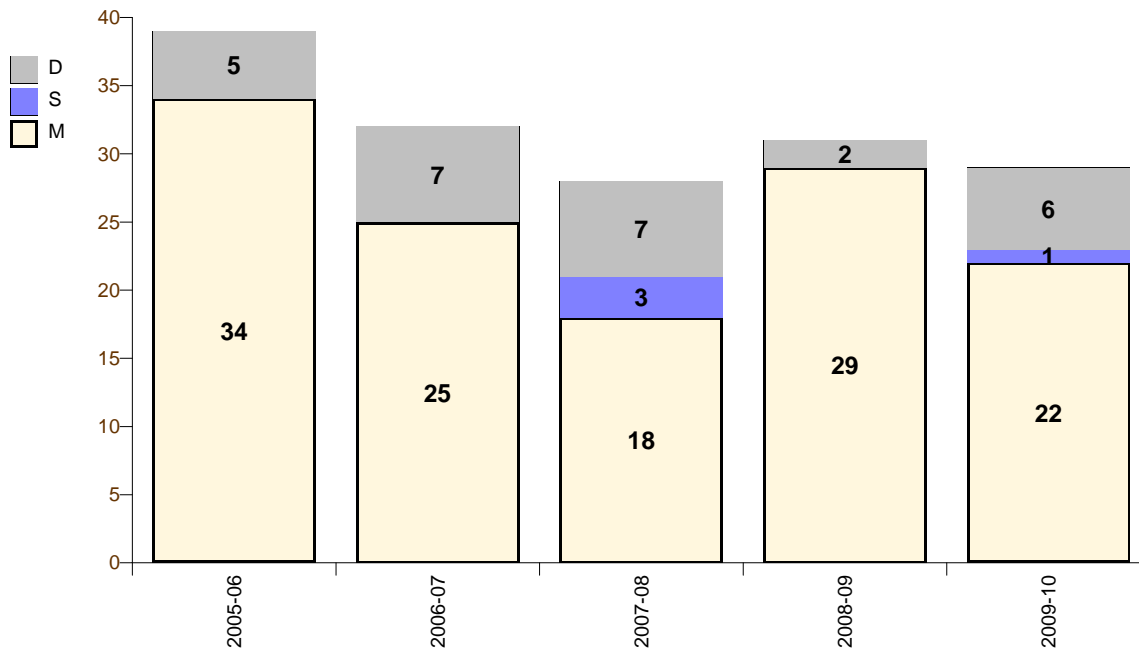
		2005	2006	2007	2008	2009	2010
Female	American Indian or Native Alaskan					1	2
	Asian or Pacific Islander	1	3	3	2	2	2
	Black	14	14	12	11	11	17
	Hispanic	5	2	3	4	8	8
	Non-Resident Alien	3	2	2	1	2	3
	White	43	34	40	39	34	49
	Not Reported	1					
Female	Total	67	55	60	57	58	81
Male	Asian or Pacific Islander	2	2	2	2	2	2
	Black	8	5	3	4	6	5
	Hispanic	3	2	1		1	1
	Non-Resident Alien	3	3	2	1	1	
	White	28	23	28	29	29	31
	Not Reported					1	1
Male	Total	44	35	36	36	40	40
	Department Total	111	90	96	93	98	121

This program includes the following major codes: 220602, 220606

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF EDUCATION
 EDUCATIONAL LEADERSHIP & POLICY STUDIES - HIGHER EDUCATION
 DEGREES AWARDED BY SEMESTER**

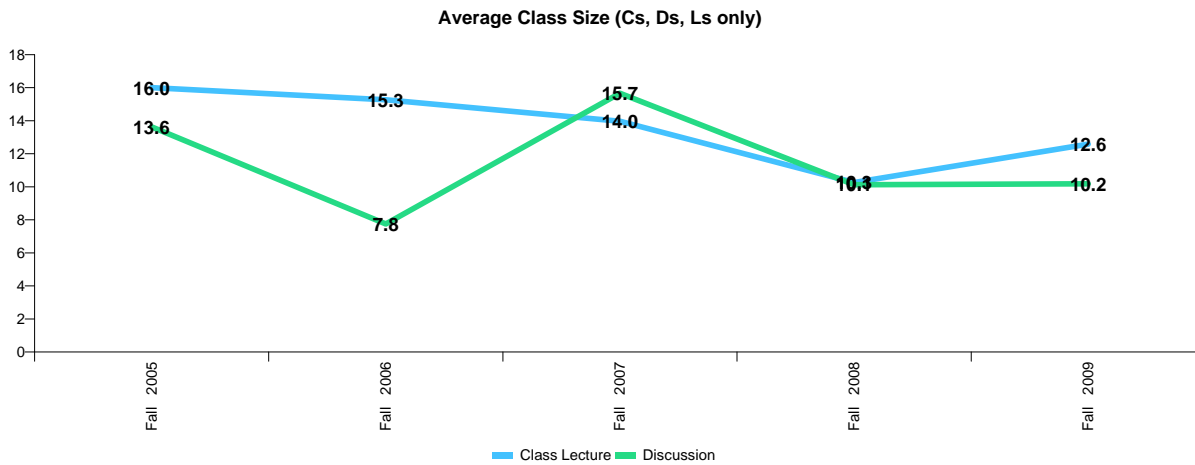
CIP Code: 130406



		Masters	Specialist	Doctorate	Total
2005-06	Summer '05	2		1	3
	Fall '05	3		3	6
	Spring '06	29		1	30
2005-06	Total	34		5	39
2006-07	Summer '06	1		1	2
	Fall '06	2		3	5
	Spring '07	22		3	25
2006-07	Total	25		7	32
2007-08	Summer '07	1	1	3	5
	Fall '07	1		2	3
	Spring '08	16	2	2	20
2007-08	Total	18	3	7	28
2008-09	Summer '08	4			4
	Fall '08	2		1	3
	Spring '09	23		1	24
2008-09	Total	29		2	31
2009-10	Summer '09	1		1	2
	Fall '09		1	1	2
	Spring '10	21		4	25
2009-10	Total	22	1	6	29

Source: Final Student Instruction File (SIF)

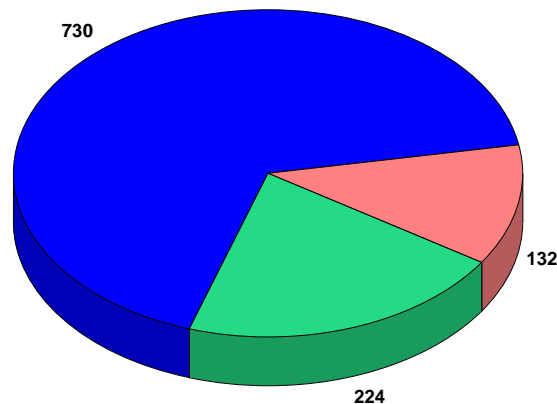
**COLLEGE OF EDUCATION
EDUCATIONAL LEADERSHIP & POLICY STUDIES
AVERAGE CLASS SIZE**



		Class Lecture			Discussion		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2005	Lower	352	15	23.5			
	Upper	47	3	15.7			
	Graduate	593	44	13.5	150	11	13.6
	Total	992	62	16.0	150	11	13.6
Fall 2006	Lower	465	17	27.4	15	1	15.0
	Upper	39	3	13.0			
	Graduate	458	43	10.7	109	15	7.3
	Total	962	63	15.3	124	16	7.8
Fall 2007	Lower	406	17	23.9			
	Upper	53	4	13.3			
	Graduate	519	49	10.6	47	3	15.7
	Total	978	70	14.0	47	3	15.7
Fall 2008	Lower	195	12	16.3			
	Upper	58	5	11.6			
	Graduate	547	61	9.0	81	8	10.1
	Total	800	78	10.3	81	8	10.1
Fall 2009	Lower	220	10	22.0	50	4	12.5
	Upper	19	1	19.0	26	2	13.0
	Graduate	491	47	10.4	148	16	9.3
	Total	730	58	12.6	224	22	10.2



Fall 2009 Enrollment by Class Type



**College of Education
Educational Leadership And Policy Studies
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2006	2007	2008	2009
Lower	42	177		36
Upper		15	6	21
Grad I	755	774	933	815
Grad II	407	470	425	437
Total	1,204	1,436	1,364	1,309

Fall

Level	2006	2007	2008	2009
Lower	1,431	1,215	585	810
Upper	117	171	186	153
Grad I	1,141	1,065	1,119	1,131
Grad II	770	848	881	941
Total	3,459	3,299	2,771	3,035

Spring

Level	2007	2008	2009	2010
Lower	723	615	501	693
Upper	159	367	375	333
Grad I	1,243	1,085	1,183	1,128
Grad II	918	850	914	913
Total	3,043	2,917	2,973	3,067

Fall & Spring

Level	2006-07	2007-08	2008-09	2009-10
Lower	2,154	1,830	1,086	1,503
Upper	276	538	561	486
Grad I	2,384	2,150	2,302	2,259
Grad II	1,688	1,698	1,795	1,854
Total	6,502	6,216	5,744	6,102

Annual

Level	2006-07	2007-08	2008-09	2009-10
Lower	2,196	2,007	1,086	1,539
Upper	276	553	567	507
Grad I	3,139	2,924	3,235	3,074
Grad II	2,095	2,168	2,220	2,291
Total	7,706	7,652	7,108	7,411

Annual FTE Contribution

Summer

Level	2006	2007	2008	2009
Lower	1.1	4.4		0.9
Upper		0.4	0.2	0.5
Grad I	23.6	24.2	29.2	25.5
Grad II	12.7	14.7	13.3	13.7
Total	37.4	43.7	42.6	40.6

Fall

Level	2006	2007	2008	2009
Lower	35.8	30.4	14.6	20.3
Upper	2.9	4.3	4.7	3.8
Grad I	35.7	33.3	35.0	35.3
Grad II	24.1	26.5	27.5	29.4
Total	98.4	94.4	81.8	88.8

Spring

Level	2007	2008	2009	2010
Lower	18.1	15.4	12.5	17.3
Upper	4.0	9.2	9.4	8.3
Grad I	38.8	33.9	37.0	35.3
Grad II	28.7	26.6	28.6	28.5
Total	89.6	85.0	87.4	89.4

Fall & Spring

Level	2006-07	2007-08	2008-09	2009-10
Lower	53.9	45.8	27.2	37.6
Upper	6.9	13.5	14.0	12.2
Grad I	74.5	67.2	71.9	70.6
Grad II	52.8	53.1	56.1	57.9
Total	188.0	179.5	169.2	178.3

Annual

Level	2006-07	2007-08	2008-09	2009-10
Lower	54.9	50.2	27.2	38.5
Upper	6.9	13.8	14.2	12.7
Grad I	98.1	91.4	101.1	96.1
Grad II	65.5	67.8	69.4	71.6
Total	225.4	223.1	211.8	218.8

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I and Graduate II, hours are divided by 32.

Source: Final Student Instruction Files

Distribution of Annual FTE by Semester Within Year

	2006-07	2007-08	2008-09	2009-10
Summer	15.6%	18.8%	19.2%	17.7%
Fall	44.9%	43.1%	39.0%	41.0%
Spring	39.5%	38.1%	41.8%	41.4%
	100.0%	100.0%	100.0%	100.0%

College of Education
 Educational Leadership And Policy Studies
 Non-Fundable Student Credit Hours and FTE

SCH Produced

Summer

Level	2006	2007	2008	2009
Lower	0	6		0
Upper		0	0	0
Grad I	84	60	123	114
Grad II	9	15	20	6
Total	93	81	143	120

Fall

Level	2006	2007	2008	2009
Lower	9	3	0	0
Upper	0	0	0	0
Grad I	63	45	105	90
Grad II	30	20	15	26
Total	102	68	120	116

Spring

Level	2007	2008	2009	2010
Lower	12	0	6	0
Upper	3	0	0	0
Grad I	66	42	84	93
Grad II	15	18	35	42
Total	96	60	125	135

Fall & Spring

Level	2006-07	2007-08	2008-09	2009-10
Lower	21	3	6	0
Upper	3	0	0	0
Grad I	129	87	189	183
Grad II	45	38	50	68
Total	198	128	245	251

Annual

Level	2006-07	2007-08	2008-09	2009-10
Lower	21	9	6	0
Upper	3	0	0	0
Grad I	213	147	312	297
Grad II	54	53	70	74
Total	291	209	388	371

Annual FTE Contribution

Summer

Level	2006	2007	2008	2009
Lower	0.0	0.2		0.0
Upper		0.0	0.0	0.0
Grad I	2.6	1.9	3.8	3.6
Grad II	0.3	0.5	0.6	0.2
Total	2.9	2.5	4.5	3.8

Fall

Level	2006	2007	2008	2009
Lower	0.2	0.1	0.0	0.0
Upper	0.0	0.0	0.0	0.0
Grad I	2.0	1.4	3.3	2.8
Grad II	0.9	0.6	0.5	0.8
Total	3.1	2.1	3.8	3.6

Spring

Level	2007	2008	2009	2010
Lower	0.3	0.0	0.2	0.0
Upper	0.1	0.0	0.0	0.0
Grad I	2.1	1.3	2.6	2.9
Grad II	0.5	0.6	1.1	1.3
Total	2.9	1.9	3.9	4.2

Fall & Spring

Level	2006-07	2007-08	2008-09	2009-10
Lower	0.5	0.1	0.2	0.0
Upper	0.1	0.0	0.0	0.0
Grad I	4.0	2.7	5.9	5.7
Grad II	1.4	1.2	1.6	2.1
Total	6.0	4.0	7.6	7.8

Annual

Level	2006-07	2007-08	2008-09	2009-10
Lower	0.5	0.2	0.2	0.0
Upper	0.1	0.0	0.0	0.0
Grad I	6.7	4.6	9.8	9.3
Grad II	1.7	1.7	2.2	2.3
Total	8.9	6.5	12.1	11.6

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I and Graduate II, hours are divided by 32.

Source: Final Student Instruction Files

Distribution of Annual FTE by Semester Within Year

	2006-07	2007-08	2008-09	2009-10
Summer	32.0%	38.8%	36.9%	32.3%
Fall	35.1%	32.5%	30.9%	31.3%
Spring	33.0%	28.7%	32.2%	36.4%
Total	100.0%	100.0%	100.0%	100.0%

**College of Education
Educational Leadership And Policy Studies
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2006	2007	2008	2009
Lower	42	183		36
Upper		15	6	21
Grad I	839	834	1,056	929
Grad II	416	485	445	443
Total	1,297	1,517	1,507	1,429

Fall

Level	2006	2007	2008	2009
Lower	1,440	1,218	585	810
Upper	117	171	186	153
Grad I	1,204	1,110	1,224	1,221
Grad II	800	868	896	967
Total	3,561	3,367	2,891	3,151

Spring

Level	2007	2008	2009	2010
Lower	735	615	507	693
Upper	162	367	375	333
Grad I	1,309	1,127	1,267	1,221
Grad II	933	868	949	955
Total	3,139	2,977	3,098	3,202

Fall & Spring

Level	2006-07	2007-08	2008-09	2009-10
Lower	2,175	1,833	1,092	1,503
Upper	279	538	561	486
Grad I	2,513	2,237	2,491	2,442
Grad II	1,733	1,736	1,845	1,922
Total	6,700	6,344	5,989	6,353

Annual

Level	2006-07	2007-08	2008-09	2009-10
Lower	2,217	2,016	1,092	1,539
Upper	279	553	567	507
Grad I	3,352	3,071	3,547	3,371
Grad II	2,149	2,221	2,290	2,365
Total	7,997	7,861	7,496	7,782

Annual FTE Contribution

Summer

Level	2006	2007	2008	2009
Lower	1.1	4.6		0.9
Upper		0.4	0.2	0.5
Grad I	26.2	26.1	33.0	29.0
Grad II	13.0	15.2	13.9	13.8
Total	40.3	46.2	47.1	44.3

Fall

Level	2006	2007	2008	2009
Lower	36.0	30.5	14.6	20.3
Upper	2.9	4.3	4.7	3.8
Grad I	37.6	34.7	38.3	38.2
Grad II	25.0	27.1	28.0	30.2
Total	101.6	96.5	85.5	92.5

Spring

Level	2007	2008	2009	2010
Lower	18.4	15.4	12.7	17.3
Upper	4.1	9.2	9.4	8.3
Grad I	40.9	35.2	39.6	38.2
Grad II	29.2	27.1	29.7	29.8
Total	92.5	86.9	91.3	93.7

Fall & Spring

Level	2006-07	2007-08	2008-09	2009-10
Lower	54.4	45.8	27.3	37.6
Upper	7.0	13.5	14.0	12.2
Grad I	78.5	69.9	77.8	76.3
Grad II	54.2	54.3	57.7	60.1
Total	194.0	183.4	176.8	186.1

Annual

Level	2006-07	2007-08	2008-09	2009-10
Lower	55.4	50.4	27.3	38.5
Upper	7.0	13.8	14.2	12.7
Grad I	104.8	96.0	110.8	105.3
Grad II	67.2	69.4	71.6	73.9
Total	234.3	229.6	223.9	230.4

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I and Graduate II, hours are divided by 32.

Source: Final Student Instruction Files

Distribution of Annual FTE by Semester Within Year

	2006-07	2007-08	2008-09	2009-10
Summer	16.2%	19.3%	20.1%	18.4%
Fall	44.5%	42.8%	38.6%	40.5%
Spring	39.3%	37.9%	41.3%	41.1%
Total	100.0%	100.0%	100.0%	100.0%

**Department of Educational Leadership & Policy Studies
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
Fall 2005						Spring 2006					
Faculty	20.4501	1940.5	94.9	675	33.0	Faculty	19.7801	1678.0	84.8	541	27.4
OPS Regular Faculty	3.3401	337.5	101.0	117	35.0	OPS Regular Faculty	2.63	552.0	209.9	179	68.1
OPS Faculty Adjuncts	0.2	45.0	225.0	14	70.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	6.75	1140.0	168.9	380	56.3	Graduate Assistants	4.81	687.0	142.8	226	47.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	30.7402	3463.0	112.7	1186	38.6		27.2201	2917.0	107.2	946	34.8
Fall 2006						Spring 2007					
Faculty	19.3032	1,539.0	79.7	497	25.7	Faculty	18.0457	1,536.6	85.2	505	28.0
OPS Regular Faculty	2.3074	345.0	149.5	111	48.1	OPS Regular Faculty	2.5567	522.0	204.2	174	68.1
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	5.84	1,218.0	208.6	406	69.5	Graduate Assistants	5.69	819.0	143.9	272	47.8
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	27.4506	3,102.0	113.0	1,014	36.9		26.2924	2,877.6	109.4	951	36.2
Fall 2007						Spring 2008					
Faculty	17.0302	1,544.0	90.7	480	28.2	Faculty	17.9991	1,817.0	100.9	551	30.6
OPS Regular Faculty	1.6799	279.0	166.1	93	55.4	OPS Regular Faculty	0.6	62.0	103.3	38	63.3
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	6.1	1,104.0	181.0	383	62.8	Graduate Assistants	4.54	831.0	183.0	276	60.8
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	24.8101	2,927.0	118.0	956	38.5		23.1391	2,710.0	117.1	865	37.4
Fall 2008						Spring 2009					
Faculty	16.59	1,535.0	92.5	514.0	31.0	Faculty	17.0002	1,702.0	100.1	584	34.4
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.6326	365.0	223.6	143.0	87.6	OPS Faculty Adjuncts	1.3215	279.0	211.1	93	70.4
Graduate Assistants	4.6253	537.0	116.1	192.0	41.5	Graduate Assistants	5.6074	645.0	115.0	215	38.3
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	22.8479	2,437.0	106.7	849	37.2		23.9291	2,626.0	109.7	892	37.3
Fall 2009						Spring 2010					
Faculty	12.96	1,582.0	122.1	537.0	41.4	Faculty	14.4204	1,452.0	100.7	492	34.1
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.0459	228.0	218.0	80.0	76.5	OPS Faculty Adjuncts	2.4391	366.0	150.1	133	54.5
Graduate Assistants	7.0465	855.0	121.3	331.0	47.0	Graduate Assistants	6.594	783.0	118.7	377	57.2
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	21.05	2,665.0	126.6	948	45.0		23.4535	2,601.0	110.9	1,002	42.7

Education Leadership & Policy Studies - Faculty Courses & Hours

Fall 2005 - Spring 2006			Organized Classes (C,D,L)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BEACH	9002	2.00	-	69.0	69.0	-	22.0	22.0	-	3.0	3.0
BECKHAM	9001	2.00	-	129.0	129.0	-	41.0	41.0	-	2.0	2.0
BOWER	9002	2.00	-	111.0	111.0	-	34.0	34.0	-	3.0	3.0
BROOKS	9003	1.75	-	288.0	288.0	-	93.0	93.0	-	9.0	9.0
COHEN-VOGEL	9003	2.00	-	16.5	16.5	-	5.0	5.0	-	0.5	0.5
DALTON	9002	2.00	-	241.0	241.0	-	97.0	97.0	-	4.0	4.0
EASTON	9002	1.82	-	138.0	138.0	-	45.0	45.0	-	6.0	6.0
FLOOD	9003	1.00	-	63.0	63.0	-	21.0	21.0	-	2.0	2.0
GAYLES	9003	2.00	-	179.0	179.0	-	73.0	73.0	-	3.0	3.0
HARRIS	9003	2.00	-	54.0	54.0	-	18.0	18.0	-	3.0	3.0
HARRIS	9003	1.45	-	63.0	63.0	-	19.0	19.0	-	3.0	3.0
HU	9002	2.00	-	150.0	150.0	-	49.0	49.0	-	4.0	4.0
IATAROLA	9003	1.82	-	120.0	120.0	-	38.0	38.0	-	2.0	2.0
IRVIN	9001	1.51	-	66.0	66.0	-	21.0	21.0	-	2.0	2.0
KUNKEL	9001	2.00	-	24.0	24.0	-	8.0	8.0	-	1.0	1.0
MILLIGAN	9003	2.00	-	141.0	141.0	-	45.0	45.0	-	4.0	4.0
MILTON	9001	1.73	-	170.0	170.0	-	63.0	63.0	-	3.0	3.0
RUTLEDGE	9003	1.48	-	69.0	69.0	-	22.0	22.0	-	2.0	2.0
SAMPLE	9120	1.75	-	231.0	231.0	-	74.0	74.0	-	12.0	12.0
SCHRADER	9120	2.00	-	201.0	201.0	-	66.0	66.0	-	5.0	5.0
SCHWARTZ	9002	2.00	-	219.0	219.0	-	70.0	70.0	-	4.0	4.0
WICKER	9002	0.05	-	180.0	180.0	-	59.0	59.0	-	4.0	4.0
WICKER	9120	1.00	-	180.0	180.0	-	59.0	59.0	-	4.0	4.0
TOTALS			-	3,102.5	3,102.5	-	1,042.0	1,042.0	-	85.5	85.5
AVERAGE PER FACULTY			-	134.9	134.9	-	45.3	45.3	-	3.7	3.7

Education Leadership & Policy Studies - Faculty Courses & Hours

Fall 2005 - Spring 2006			Individualized (G,T,I,O,P,R,S,Z)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BEACH	9002	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
BECKHAM	9001	2.00	-	83.0	83.0	-	14.0	14.0	-	7.0	7.0
BOWER	9002	2.00	-	34.0	34.0	-	10.0	10.0	-	5.0	5.0
BROOKS	9003	1.75	-	24.0	24.0	-	6.0	6.0	-	5.0	5.0
COHEN-VOGEL	9003	2.00	-	13.0	13.0	-	3.0	3.0	6.0	3.0	9.0
DALTON	9002	2.00	-	67.0	67.0	-	28.0	28.0	12.0	6.0	18.0
EASTON	9002	1.82	-	53.0	53.0	-	19.0	19.0	1.0	6.0	7.0
FLOOD	9003	1.00	-	-	-	-	-	-	-	-	-
GAYLES	9003	2.00	-	118.0	118.0	-	63.0	63.0	-	5.0	5.0
HARRIS	9003	2.00	-	-	-	-	-	-	-	-	-
HARRIS	9003	1.45	-	44.0	44.0	-	9.0	9.0	2.0	8.0	10.0
HU	9002	2.00	-	42.0	42.0	-	7.0	7.0	-	5.0	5.0
IATAROLA	9003	1.82	-	16.0	16.0	-	5.0	5.0	-	5.0	-
IRVIN	9001	1.51	-	45.0	-	-	10.0	10.0	-	2.0	-
KUNKEL	9001	2.00	-	5.0	5.0	-	2.0	2.0	-	2.0	2.0
MILLIGAN	9003	2.00	12.0	53.0	65.0	4.0	15.0	19.0	4.0	8.0	12.0
MILTON	9001	1.73	-	30.0	30.0	-	8.0	8.0	-	7.0	7.0
RUTLEDGE	9003	1.48	-	-	-	-	-	-	-	-	-
SAMPLE	9120	1.75	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
SCHRADER	9120	2.00	-	4.0	4.0	-	3.0	3.0	-	3.0	3.0
SCHWARTZ	9002	2.00	-	38.0	38.0	-	17.0	17.0	-	8.0	8.0
WICKER	9002	0.05	-	9.0	9.0	-	3.0	3.0	-	2.0	2.0
WICKER	9120	1.00	-	9.0	9.0	-	3.0	3.0	-	2.0	2.0
TOTALS			12.0	693.0	660.0	4.0	227.0	231.0	25.0	91.0	109.0
AVERAGE PER FACULTY			12.0	34.7	34.7	4.0	11.4	11.6	5.0	4.6	6.1

Education Leadership & Policy Studies - Faculty Courses & Hours

Fall 2005 - Spring 2006			All Types								
E&G Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BEACH	9002	2.00	-	72.0	72.0	-	23.0	23.0	-	4.0	4.0
BECKHAM	9001	2.00	-	212.0	212.0	-	55.0	55.0	-	9.0	9.0
BOWER	9002	2.00	-	145.0	145.0	-	44.0	44.0	-	8.0	8.0
BROOKS	9003	1.75	-	312.0	312.0	-	99.0	99.0	-	14.0	14.0
COHEN-VOGEL	9003	2.00	-	29.5	29.5	-	8.0	8.0	6.0	3.5	9.5
DALTON	9002	2.00	-	308.0	308.0	-	125.0	125.0	12.0	10.0	22.0
EASTON	9002	1.82	-	191.0	191.0	-	64.0	64.0	1.0	12.0	13.0
FLOOD	9003	1.00	-	63.0	63.0	-	21.0	21.0	-	2.0	2.0
GAYLES	9003	2.00	-	297.0	297.0	-	136.0	136.0	-	8.0	8.0
HARRIS	9003	2.00	-	54.0	54.0	-	18.0	18.0	-	3.0	3.0
HARRIS	9003	1.45	-	107.0	107.0	-	28.0	28.0	2.0	11.0	13.0
HU	9002	2.00	-	192.0	192.0	-	56.0	56.0	-	9.0	9.0
IATAROLA	9003	1.82	-	136.0	136.0	-	43.0	43.0	-	7.0	7.0
IRVIN	9001	1.51	-	111.0	111.0	-	31.0	31.0	-	4.0	4.0
KUNKEL	9001	2.00	-	29.0	29.0	-	10.0	10.0	-	3.0	3.0
MILLIGAN	9003	2.00	12.0	194.0	206.0	4.0	60.0	64.0	4.0	12.0	16.0
MILTON	9001	1.73	-	200.0	200.0	-	71.0	71.0	-	10.0	10.0
RUTLEDGE	9003	1.48	-	69.0	69.0	-	22.0	22.0	-	2.0	2.0
SAMPLE	9120	1.75	-	234.0	234.0	-	75.0	75.0	-	13.0	13.0
SCHRADER	9120	2.00	-	205.0	205.0	-	69.0	69.0	-	8.0	8.0
SCHWARTZ	9002	2.00	-	257.0	257.0	-	87.0	87.0	-	12.0	12.0
WICKER	9002	0.05	-	189.0	189.0	-	62.0	62.0	-	6.0	6.0
WICKER	9120	1.00	-	189.0	189.0	-	62.0	62.0	-	6.0	6.0
TOTALS			12.0	3,795.5	3,807.5	4.0	1,269.0	1,273.0	25.0	176.5	201.5
AVERAGE PER FACULTY			12.0	165.0	165.5	4.0	55.2	55.3	5.0	7.7	8.8

Education Leadership & Policy Studies - Faculty Courses & Hours

Fall 2009 - Spring 2010			Organized Classes (C,D,L)								
E&G Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BECKHAM	9001	2.00	-	216.0	216.0	-	72.0	72.0	-	8.0	8.0
COHEN-VOGEL	9002	2.00	-	141.0	141.0	-	47.0	47.0	-	3.0	3.0
DALTON	9002	1.00	-	144.0	144.0	-	48.0	48.0	-	2.0	2.0
EASTON	9002	2.00	-	204.0	204.0	-	68.0	68.0	-	5.0	5.0
FLANAGAN	9121	2.00	-	272.0	272.0	-	166.0	166.0	-	27.0	27.0
HU	9002	2.00	-	171.0	171.0	-	57.0	57.0	-	4.0	4.0
IATAROLA	9002	2.00	-	48.0	48.0	-	16.0	16.0	-	1.0	1.0
IRVIN	9001	2.00	-	171.0	171.0	-	57.0	57.0	-	10.0	10.0
KOLBE	9003	2.00	-	87.0	87.0	-	29.0	29.0	-	3.0	3.0
MCMAHON	9003	2.00	-	142.5	142.5	-	47.5	47.5	-	5.5	5.5
RUTLEDGE	9003	2.00	-	217.5	217.5	-	72.5	72.5	-	8.5	8.5
SCHRADER	9120	2.00	-	261.0	261.0	-	87.0	87.0	-	5.0	5.0
SCHWARTZ	9002	2.00	-	219.0	219.0	-	73.0	73.0	-	3.0	3.0
GUTHRIE	9003	1.99	129.0	135.0	264.0	43.0	45.0	88.0	4.0	2.0	6.0
WETHERELL	9001	0.29	-	60.0	60.0	-	20.0	20.0	-	1.0	1.0
HERRINGTON	9001	1.99	-	57.0	57.0	-	29.0	29.0	-	4.0	4.0
LANG	9002	0.75	-	24.0	24.0	-	16.0	16.0	-	1.0	1.0
LUSCHEI	9003	1.64	-	99.0	99.0	-	66.0	66.0	-	2.0	2.0
VYORTKINA	9166	2.00	-	81.0	81.0	-	51.0	51.0	-	6.0	6.0
TOTALS			129.0	2,750.0	2,879.0	43.0	1,067.0	1,110.0	4.0	101.0	105.0
AVERAGE PER FACULTY			129.0	144.7	151.5	43.0	56.2	58.4	4.0	5.3	5.5

Education Leadership & Policy Studies - Faculty Courses & Hours

Fall 2009 - Spring 2010			Individualized (G,T,I,O,P,R,S,Z)								
E&G Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BECKHAM	9001	2.00	-	85.0	85.0	-	14.0	14.0	-	5.0	5.0
COHEN-VOGEL	9002	2.00	-	16.0	16.0	-	5.0	5.0	-	5.0	5.0
DALTON	9002	1.00	-	42.0	42.0	-	19.0	19.0	-	4.0	4.0
EASTON	9002	2.00	-	100.0	100.0	-	24.0	24.0	-	14.0	14.0
FLANAGAN	9121	2.00	-	-	-	-	-	-	-	-	-
HU	9002	2.00	-	75.0	75.0	-	16.0	16.0	-	5.0	5.0
IATAROLA	9002	2.00	-	74.0	74.0	-	22.0	22.0	-	6.0	6.0
IRVIN	9001	2.00	-	25.0	25.0	-	8.0	8.0	-	3.0	3.0
KOLBE	9003	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
MCMAHON	9003	2.00	-	24.0	24.0	-	5.0	5.0	-	5.0	5.0
RUTLEDGE	9003	2.00	-	65.0	65.0	-	12.0	12.0	-	5.0	5.0
SCHRADER	9120	2.00	-	39.0	39.0	-	10.0	10.0	-	7.0	7.0
SCHWARTZ	9002	2.00	-	192.0	192.0	-	52.0	52.0	-	7.0	7.0
GUTHRIE	9003	1.99	15.0	3.0	18.0	5.0	1.0	6.0	3.0	1.0	4.0
WETHERELL	9001	0.29	-	-	-	-	-	-	-	-	-
HERRINGTON	9001	1.99	-	-	-	-	-	-	-	-	-
LANG	9002	0.75	-	9.0	9.0	-	3.0	3.0	-	3.0	3.0
LUSCHEI	9003	1.64	-	64.0	64.0	-	9.0	9.0	-	3.0	3.0
VYORTKINA	9166	2.00	-	-	-	-	-	-	-	-	-
TOTALS			15.0	816.0	831.0	5.0	201.0	206.0	3.0	74.0	77.0
AVERAGE PER FACULTY			15.0	54.4	55.4	5.0	13.4	13.7	3.0	4.9	5.1

Education Leadership & Policy Studies - Faculty Courses & Hours

Fall 2009 - Spring 2010			All Types									
E&G Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL	
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.	
BECKHAM	9001	2.00	-	301.0	301.0	-	86.0	86.0	-	13.0	13.0	
COHEN-VOGEL	9002	2.00	-	157.0	157.0	-	52.0	52.0	-	8.0	8.0	
DALTON	9002	1.00	-	186.0	186.0	-	67.0	67.0	-	6.0	6.0	
EASTON	9002	2.00	-	304.0	304.0	-	92.0	92.0	-	19.0	19.0	
FLANAGAN	9121	2.00	-	272.0	272.0	-	166.0	166.0	-	27.0	27.0	
HU	9002	2.00	-	246.0	246.0	-	73.0	73.0	-	9.0	9.0	
IATAROLA	9002	2.00	-	122.0	122.0	-	38.0	38.0	-	7.0	7.0	
IRVIN	9001	2.00	-	196.0	196.0	-	65.0	65.0	-	13.0	13.0	
KOLBE	9003	2.00	-	90.0	90.0	-	30.0	30.0	-	4.0	4.0	
MCMAHON	9003	2.00	-	166.5	166.5	-	52.5	52.5	-	10.5	10.5	
RUTLEDGE	9003	2.00	-	282.5	282.5	-	84.5	84.5	-	13.5	13.5	
SCHRADER	9120	2.00	-	300.0	300.0	-	97.0	97.0	-	12.0	12.0	
SCHWARTZ	9002	2.00	-	411.0	411.0	-	125.0	125.0	-	10.0	10.0	
GUTHRIE	9003	1.99	144.0	138.0	282.0	48.0	46.0	94.0	7.0	3.0	10.0	
WETHERELL	9001	0.29	-	60.0	60.0	-	20.0	20.0	-	1.0	1.0	
HERRINGTON	9001	1.99	-	57.0	57.0	-	29.0	29.0	-	4.0	4.0	
LANG	9002	0.75	-	33.0	33.0	-	19.0	19.0	-	4.0	4.0	
LUSCHEI	9003	1.64	-	163.0	163.0	-	75.0	75.0	-	5.0	5.0	
VYORTKINA	9166	2.00	-	81.0	81.0	-	51.0	51.0	-	6.0	6.0	
TOTALS			144.0	3,566.0	3,710.0	48.0	1,268.0	1,316.0	7.0	175.0	182.0	
AVERAGE PER FACULTY			144.0	187.7	195.3	48.0	66.7	69.3	7.0	9.2	9.6	

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Education

Edu Leadership & Policy Stds

		2006-2007	2007-2008	2008-2009	2009-10	2010-11
Total All Pay Plans	FTE	39.03	30.18	30.62	29.45	31.56
	Person Years	25.95	21.12	21.81	21.05	21.26
	Current Rate	\$2,011,812	\$1,686,445	\$1,757,373	\$1,649,011	\$1,643,048
Filled 9- & 12-Month Faculty	FTE	22.00	17.00	16.00	15.00	17.00
	Person Years	16.94	12.95	12.21	11.46	12.70
	Current Rate	\$1,537,214	\$1,265,109	\$1,176,817	\$1,076,865	\$1,158,126
Vacant & Reserve Faculty	FTE	6.00	5.00	7.00	7.00	5.00
	Person Years	4.48	3.74	5.23	5.23	3.99
	Current Rate	\$316,004	\$262,463	\$425,598	\$425,598	\$325,482
Summer Faculty	FTE	7.03	4.18	3.62	3.45	5.56
	Person Years	0.52	0.43	0.37	0.36	0.57
	Current Rate	\$46,011	\$44,589	\$40,674	\$34,316	\$53,458
Filled Support	FTE	4.00	4.00	4.00	3.00	3.00
	Person Years	4.00	4.00	4.00	3.00	3.00
	Current Rate	\$112,583	\$114,284	\$114,284	\$89,934	\$83,684
Vacant & Reserve Support	FTE				1.00	1.00
	Person Years				1.00	1.00
	Current Rate				\$22,298	\$22,298

Source: Academic Profile 4.1 with OMNI account

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Education

Edu Leadership & Policy Stds

Category Code	Object Code	2005-06	2006-07	2007-08	2008-09	2009-10
SALARY	FACULTY	\$1,582,416	\$1,387,433	\$1,416,988	\$1,364,741	\$1,088,778
	A&P	\$39,959	\$41,365	\$43,223	\$11,081	
	USPS	\$59,621	\$67,923	\$73,026	\$101,846	\$65,678
	FRINGE BENEFITS	\$420,719	\$403,415	\$405,987	\$399,796	\$328,021
	OTHER SALARY	\$1,500	\$900			
SALARY		\$2,104,215	\$1,901,036	\$1,939,224	\$1,877,464	\$1,482,477
EXPENSE	CONSULTING & OTHER	\$1,617	\$1,936	\$7,367	\$2,105	\$362
	EDUCATIONAL SUPPLIES	\$663	\$264	\$1,011	\$477	\$77
	EQUIPMENT & BOOKS	\$9,236	\$1,931	\$14,240	\$4,335	\$3,840
	EXPENSE OTHER	\$2,028	\$1,863	\$5,323		
	MAINT & HEATING SUPPLIES					\$343
	OFFICE SUPPLIES	\$8,741	\$11,694	\$10,679	\$8,441	\$9,318
	OTHER CURRENT CHARGES	\$2,135	\$870	\$1,134	\$150	\$625
	OTHER MATERIALS & SUPPLIES	\$2,033	\$3,492	\$3,536	\$2,119	\$884
	PRINTING	\$1,343	\$3,238	\$3,102	\$3,064	\$961
	RENTAL OF BUILDINGS	\$100			\$300	\$479
	RENTAL OF EQUIPMENT					\$629
	REPAIRS & MAINTENANCE	\$4,439	\$4,595	\$5,296	\$5,075	\$3,176
	SCHOLARSHIPS & FELLOWSHIPS			\$4,000	\$1,920	\$1,577
	TELEPHONE	\$14,269	\$15,681	\$14,513	\$15,520	\$11,206
	TRAVEL	\$34,337	\$53,164	\$42,619	\$42,513	\$46,738
	POSTAGE				\$1,167	\$1,246
	FREIGHT				\$89	
EXPENSE		\$80,941	\$98,728	\$112,820	\$87,275	\$81,461
OPS	FRINGE BENEFITS	\$4,711	\$1,940	\$2,066	\$3,014	
	FACULTY ADJUNCTS	\$78,885	\$76,885	\$70,984	\$75,006	
	GRAD ASST	\$129,254	\$132,285	\$128,575	\$157,308	\$179,348
	OPS OTHER	\$12,480	\$14,804	\$312		
	STUDENT ASST	\$450	\$8,952	\$2,691	\$300	\$7,332
	OPS FACULTY					\$66,044
	OPS FRINGE BENEFITS					\$2,345
OPS		\$225,780	\$234,866	\$204,628	\$235,628	\$255,069
OCO	DATA PROCESSING EQUIPMENT	\$19,230		\$2,171	\$8,598	\$632
OCO		\$19,230		\$2,171	\$8,598	\$632
	Department Total:	\$2,430,166	\$2,234,630	\$2,258,843	\$2,208,965	\$1,819,639

Program : Higher Education

Number of students who entered the program between 1998 and 2008					Record the number who within the various time spans listed below completed degree within given number of years after enrolling								
	Number of entering doctoral students	Number of students who left the program without a master's or doctoral degree	Number of students who left the program after receiving a master's degree	Number of students admitted to doctoral candidacy	3 years or less	4 years	5 years	6 years	7 years	8 years	9 years	10 years or more	Number still enrolled after 10 years
1998-1999	7	3		6		1	1	1	1				
1999-2000	7	2		5		1	2	1	1				
2000-2001	7	1		6	1	1			2		1		
2001-2002	4			4		3	1						
2002-2003	3			3		1				1	1		
2003-2004	5			5		2	2						
2004-2005	3			2		1							
2005-2006	11	2		10	1		4						
2006-2007	1			1									
2007-2008	6			3	1								
2008-2009	8	1		1									

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2009-2010**

Name of Program:
Educational Leasership Policy Studies

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
BECKHAM		8.0	72	5.0	14	25.3	301.0		
COHEN-VOGEL		3.0	47	5.0	5	13.5	157.0		
DALTON		2.0	48	4.0	19	21.8	186.0		
EASTON		5.0	68	14.0	24	30.5	304.0		
FLANAGAN		27.0	166	0.0	0	15.0	272.0		
HU		4.0	57	5.0	16	26.5	246.0		
IATAROLA		1.0	16	6.0	22	22.3	122.0		
IRVIN		10.0	57	3.0	8	25.5	196.0		
KOLBE		3.0	29	1.0	1	9.5	90.0		
MCMAHON		5.5	48	5.0	5	13.5	166.5		
RUTLEDGE		8.5	73	5.0	12	25.0	282.5		
SCHRADER		5.0	87	7.0	10	21.6	300.0		
SCHWARTZ		3.0	73	7.0	52	54.6	411.0		
GUTHRIE		6.0	88	4.0	6	21.0	282.0		
WETHERELL		1.0	20	0.0	0	3.0	60.0		
HERRINGTON		4.0	19	0.0	0	6.0	57.0		
LANG		1.0	8	3.0	3	5.0	33.0		
LUSCHEI		2.0	33	3.0	9	15.0	163.0		
VYORTKINA		6.0	27	0.0	0	6.0	81.0		
SUM		105.0	1,035	77.0	206	360.6	3,710.0		
MEAN		5.5	54	4.1	11	19.0	195.3		
MEDIAN		4.0	48	4.0	8	21.0	186.0		
Note: Kathy Guthrie was funded by Center, Civic Education & Services, TK Wetherell was funded by Presidents Office									
Note: Carolyn Herrington , Laura Lang and Thomas Luschei were funded by LSI, Dina Vyorkina was funded by Deans office of Education									