

# Department of Sport Management Data Booklet

Fall Term 2010  
Quality Enhancement  
Review

Prepared by the Office of Institutional Research



**Sport Management  
FALL TERM 2010**

Most recent available statistics

		Report Page No(s)
Degrees Offered (Including those pending deletion)	12	1
Faculty	14	2
Majors (Fall 2009 Headcount)		
Undergraduate	504	3-11
Graduate - Masters	123	3-11
Graduate - Specialist	2	3-11
Graduate - Doctorate	41	3-11
Total	670	3-11
2009-2010 Degrees Awarded		
Bachelors	182	12-14
Masters	70	12-14
Specialist	-	12-14
Doctorate	3	12-14
Total	255	12-14
Average Class Size (Fall 2009)		
Undergraduate		
Lower - classroom	23.5	15
Upper - classroom	38.5	15
Graduate - classroom	21.0	15
Credit Hours - Annual (2009-2010)		
Fundable	18,049	16
Non-fundable	227	17
Total	18,276	18
University (fundable)	1,064,567	SIF*
2009-2010 Department Fundable Hours As Percent of University Fundable Hours	1.7%	calculated
Student FTE's- Annual (state fundable 2009-2010)		
Lower	117.4	16
Upper	241.8	16
Grad I	93.5	16
Grad II	21.5	16
Total	474.2	16
Credit Hours Percentages by Instructor Type (Fall 2008)		19
Faculty	54.5%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	15.4%	calculated
Graduate Assistants	30.1%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2008-2009)		
Fall Term	254.2	19
Spring Term	263.8	19
Academic Year	518.0	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2008-2009)		23
Undergraduate (academic year hours/40)	142.1	calculated
Graduate (academic year hours/32)	69.8	calculated
Total	211.9	calculated

*Note: most statistics are based on the Sport Management account 128xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. \*SIF=Student Information File*

# Department of Sport Management

## Fall Term 2010

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**COLLEGE OF EDUCATION  
DEPARTMENT OF SPORT MANAGEMENT  
DEGREE PROGRAMS**

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Sport Management	220410	310504	Bachelors
Sport Management	220410	310504	Masters
Sport Management	220410	310504	Doctorate

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Sport Management, NFA	220499	310504	

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Physical Education	220403	131314	Bachelors
Physical Education	220403	131314	Masters
Physical Education	220403	131314	Specialists
Physical Education	220403	131314	Doctorate

*--temporarily suspended at B, M, S, D*

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Recreation & Leisure Services Administration	220404	310301	Bachelors
Recreation & Leisure Services Administration	220404	310301	Masters

*--removal pending at B, M*

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Sports Management	220405	131314	Bachelors

*--removal pending at B*

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Sports Administration	220406	131314	Masters
Sports Administration	220406	131314	Doctorate

*--removal pending at M, D*

*Source: Degree Program Inventory, FSU and SUS*

**COLLEGE OF EDUCATION  
SPORT MANAGEMENT  
FACULTY DEMOGRAPHICS**

Last Name	First Name	Degree	Degree University	Admin.		Mo.	Tenure	FSU Hire	Gender	Race	Citizenship
				Code	Class & Title						
Beeler	Cheryl	Doct.	Indiana University	G1	9002 - Associate Professor	9	1	1981	Female	White	United States
Fletcher	Donna	Doct.	Florida State University	99	9002 - Associate Professor	9	1	1973	Female	White	United States
Giardina	Michael	Doct.	University of Illinois	99	9003 - Assistant Professor	9	2	2010	Male	White	United States
James	Jeffrey	Doct.	Ohio State University	C1, G1	9001 - Professor	12	1	2003	Male	White	United States
Kim	Yu Kyoum	Doct.	University of Florida	99	9003 - Assistant Professor	9	2	2008	Male	Asian	Non-Resident
Lynn	Susan	Doct.	University of Southern Cal.	99	9001 - Professor	9	1	1989	Female	White	United States
Mondello	Michael	Doct.	University of Florida	99	9002 - Associate Professor	9	1	2000	Male	White	United States
Ratliffe	Thomas	Doct.	University of Georgia	G1	9002 - Associate Professor	9	1	1980	Male	White	United States
Rodenberg	Ryan	Doct.	Indiana University	99	9003 - Assistant Professor	9	2	2010	Male	White	United States
Rudd	Andrew	Doct.	University of Idaho	99	9003 - Assistant Professor	9	2	2005	Male	White	United States
Graf	JoAnne	Doct.	Florida State University	99	Assistant In	9	3	1979	Female	White	United States
Keween	Rosie	Mast.	Florida State University	99	Associate In	9	3	2003	Female	White	United States
Prince	Rosemary	Mast.	Troy State University	99	Assistant In	9	3	2006	Female	White	United States
Reynaud	Barbara	Doct.	Florida State University	99	Associate In	9	3	1978	Female	White	United States

**Administrative Codes:**

D1 - Dean  
D2 - Associate Dean  
C1 - Department Chair  
G1 - Program Director  
T1 - Director  
99 - No Administrative Duties

**Tenure Codes:**

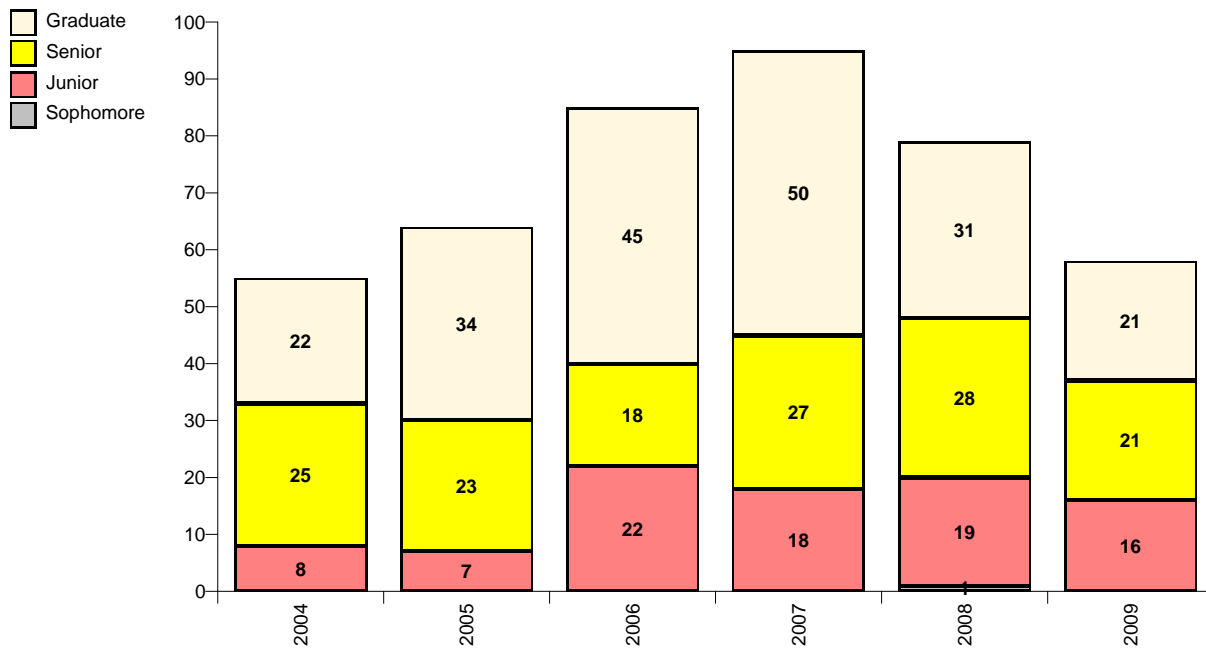
1 - Tenured  
2 - Tenure-Earning  
3 - Non-Tenured

*Last Updated on May 19, 2010*

**College of Education  
Sport Management, Recreation Management & Phy  
Enrollment by Fall Semester**

**Physical Education**

**220403**



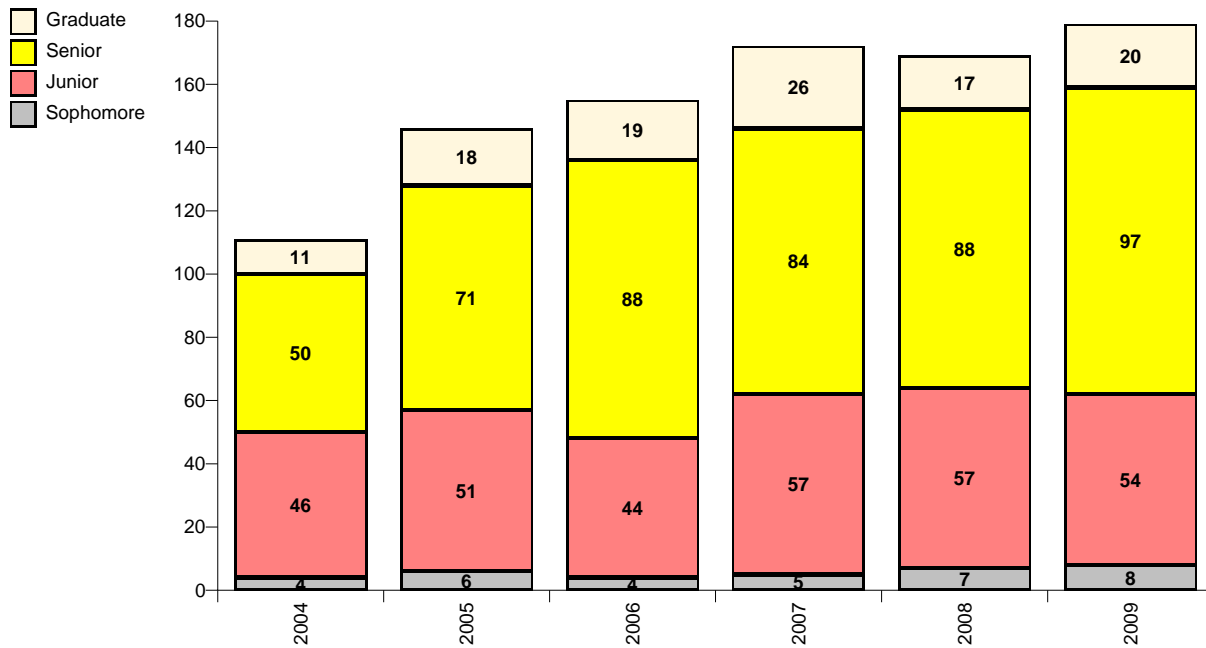
	2004	2005	2006	2007	2008	2009
Sophomore					1	
Junior	8	7	22	18	19	16
Senior	25	23	18	27	28	21
Graduate - Masters	12	24	38	41	23	13
Graduate - Specialist		1	2	1	2	2
Graduate - Doctorate	10	9	5	8	6	6
<b>Total</b>	<b>55</b>	<b>64</b>	<b>85</b>	<b>95</b>	<b>79</b>	<b>58</b>

Source: Fall Preliminary Student Data Course Files

**College of Education**  
**Sport Management, Recreation Management & Phy**  
**Enrollment by Fall Semester**

**Recreation and Leisure Services Administration**

**220404**



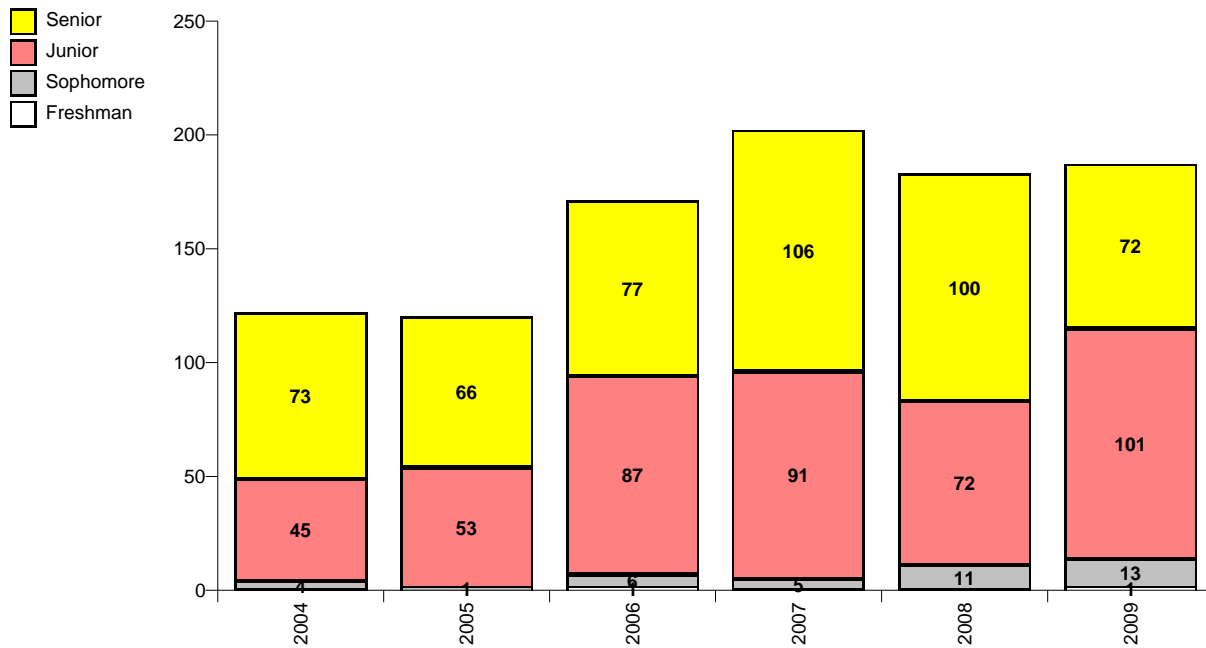
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
Sophomore	4	6	4	5	7	8
Junior	46	51	44	57	57	54
Senior	50	71	88	84	88	97
Graduate - Masters	11	18	19	26	17	20
<b>Total</b>	<b>111</b>	<b>146</b>	<b>155</b>	<b>172</b>	<b>169</b>	<b>179</b>

Source: Fall Preliminary Student Data Course Files

**College of Education**  
**Sport Management, Recreation Management & Phy**  
**Enrollment by Fall Semester**

**Sport Management**

**220405**



	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
Freshman			1			1
Sophomore	4	1	6	5	11	13
Junior	45	53	87	91	72	101
Senior	73	66	77	106	100	72
<b>Total</b>	<b>122</b>	<b>120</b>	<b>171</b>	<b>202</b>	<b>183</b>	<b>187</b>

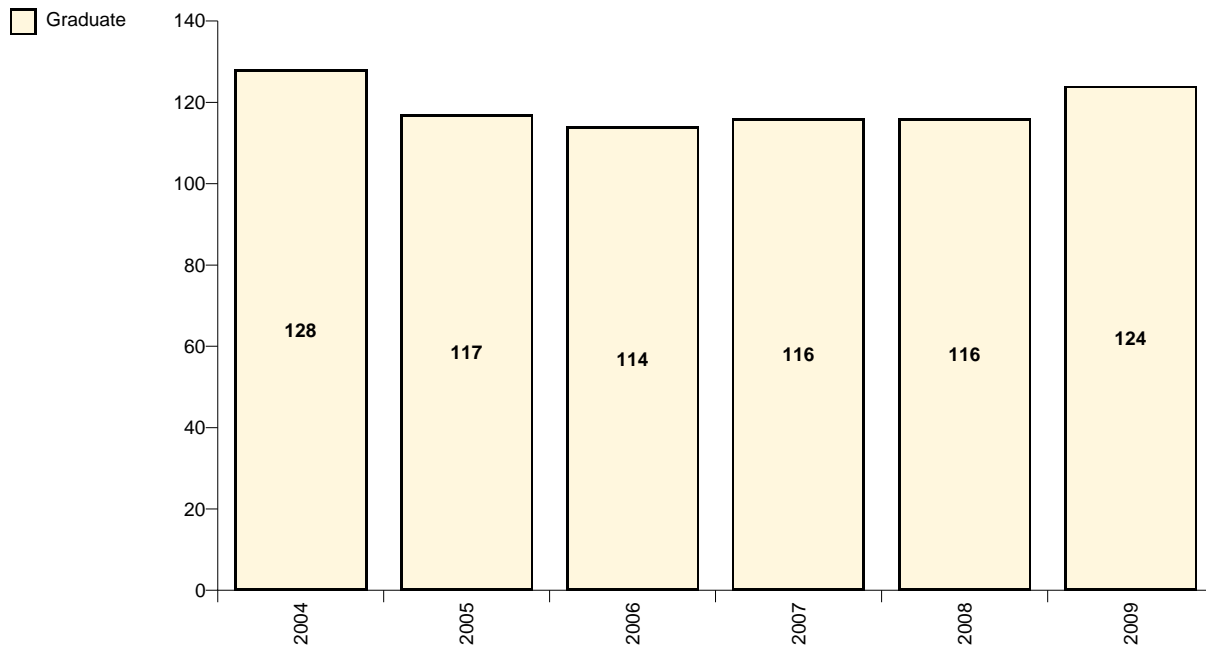
Source: Fall Preliminary Student Data Course Files



**College of Education  
Sport Management, Recreation Management & Phy  
Enrollment by Fall Semester**

**Sports Administration**

**220406**

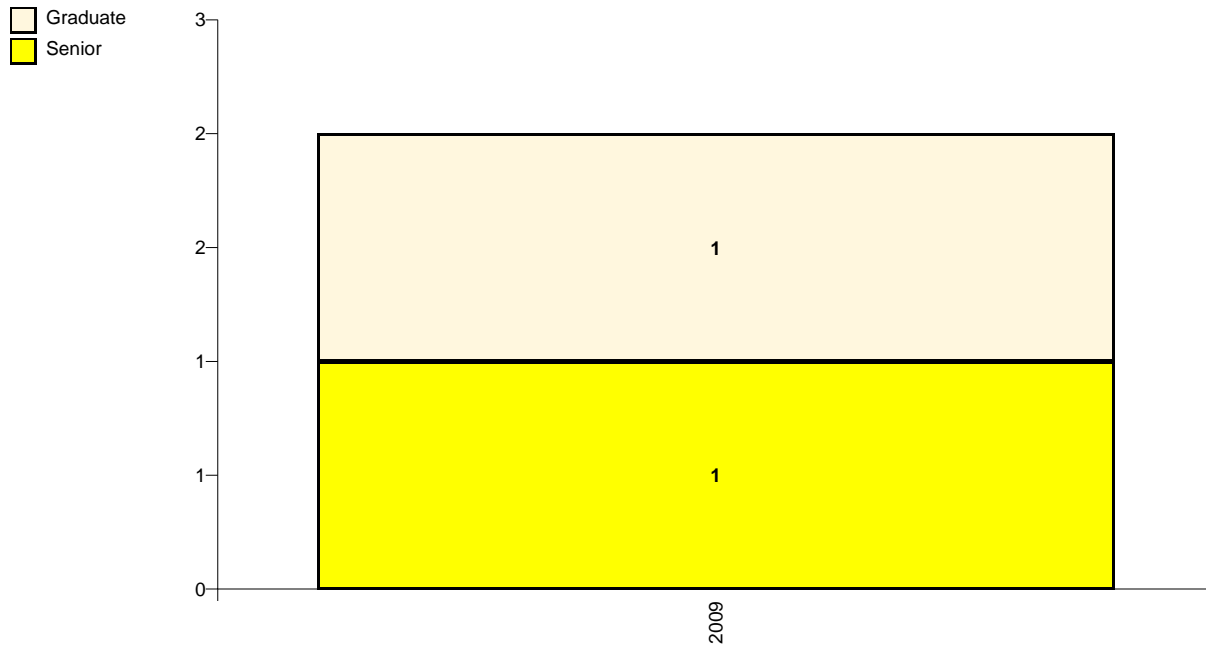


	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
Graduate - Masters	80	71	73	76	83	90
Graduate - Doctorate	48	46	41	40	33	34
<b>Total</b>	<b>128</b>	<b>117</b>	<b>114</b>	<b>116</b>	<b>116</b>	<b>124</b>

*Source: Fall Preliminary Student Data Course Files*

**College of Education**  
**Sport Management, Recreation Management & Phy**  
**Enrollment by Fall Semester**

**220410**



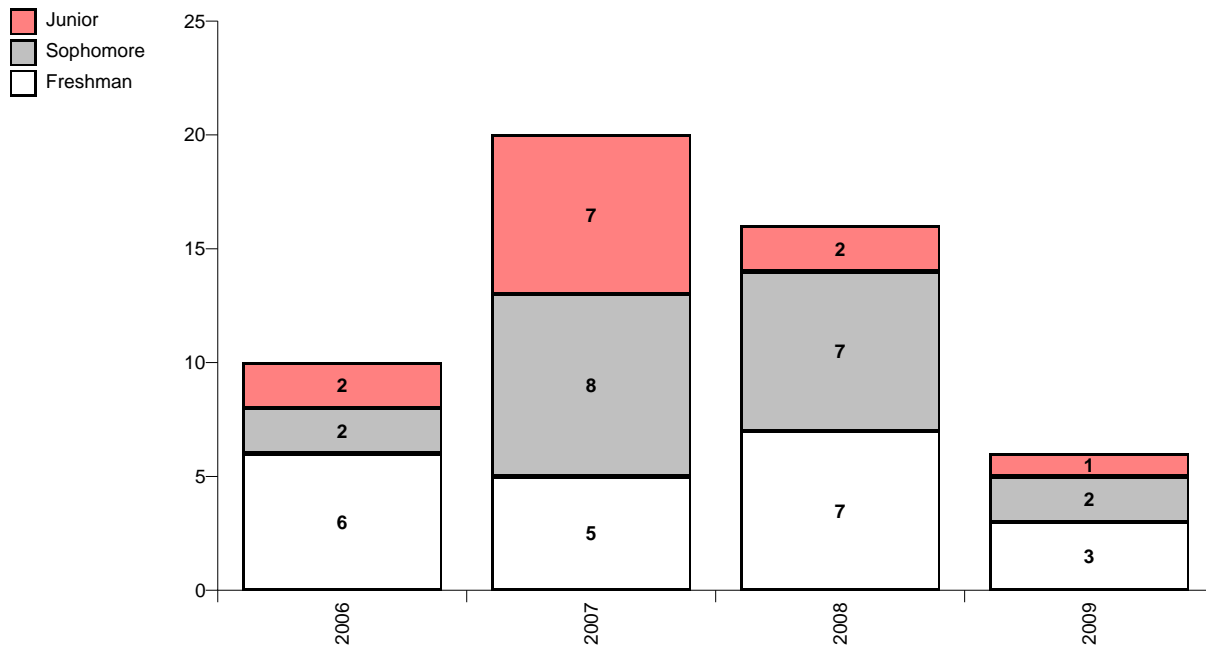
	<b>2009</b>
Senior	1
Graduate - Doctorate	1
<b>Total</b>	<b>2</b>

Source: Fall Preliminary Student Data Course Files

**College of Education  
Sport Management, Recreation Management & Phy  
Enrollment by Fall Semester**

**Physical Education - Mapping**

**220463**



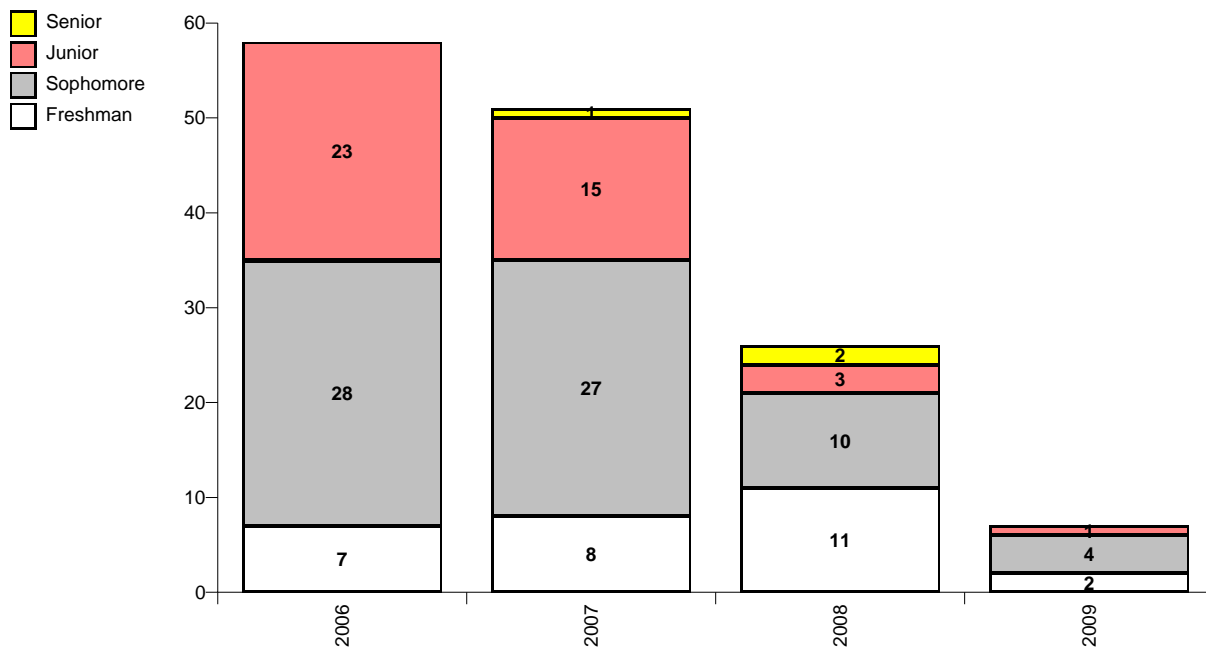
	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
Freshman	6	5	7	3
Sophomore	2	8	7	2
Junior	2	7	2	1
<b>Total</b>	<b>10</b>	<b>20</b>	<b>16</b>	<b>6</b>

Source: Fall Preliminary Student Data Course Files

**College of Education**  
**Sport Management, Recreation Management & Phy**  
**Enrollment by Fall Semester**

**Recreation & Leisure Services Admin - Mapping**

**220464**



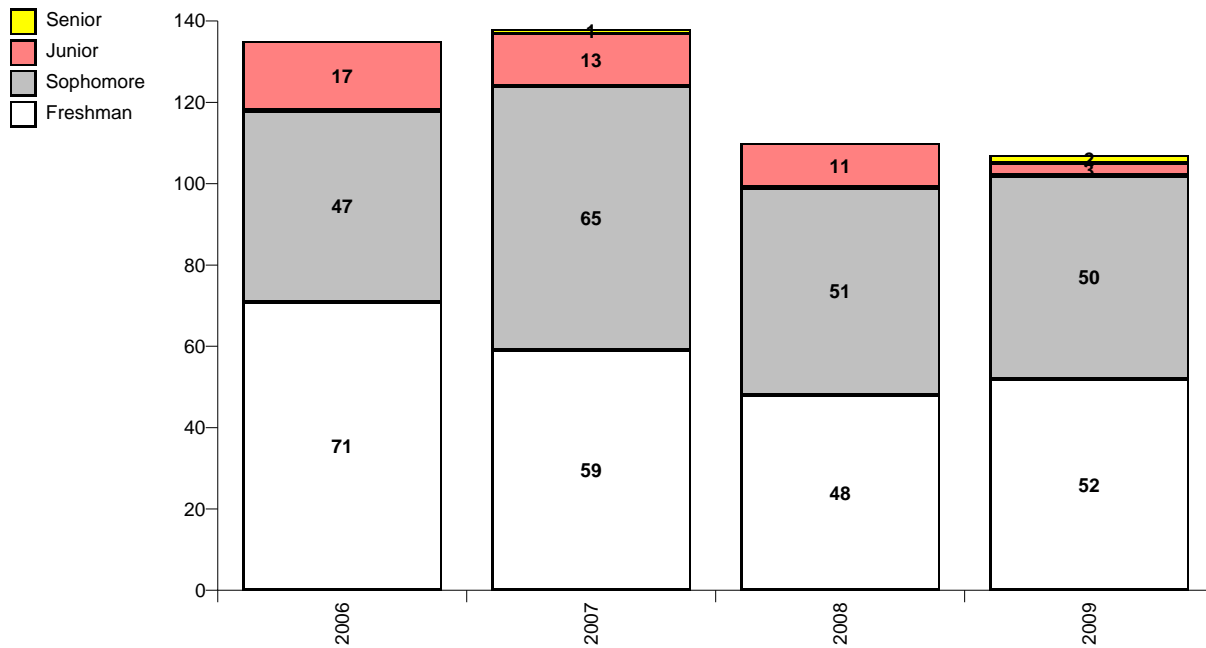
	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
Freshman	7	8	11	2
Sophomore	28	27	10	4
Junior	23	15	3	1
Senior		1	2	
<b>Total</b>	<b>58</b>	<b>51</b>	<b>26</b>	<b>7</b>

Source: Fall Preliminary Student Data Course Files

**College of Education**  
**Sport Management, Recreation Management & Phy**  
**Enrollment by Fall Semester**

**Sports Management - Mapping**

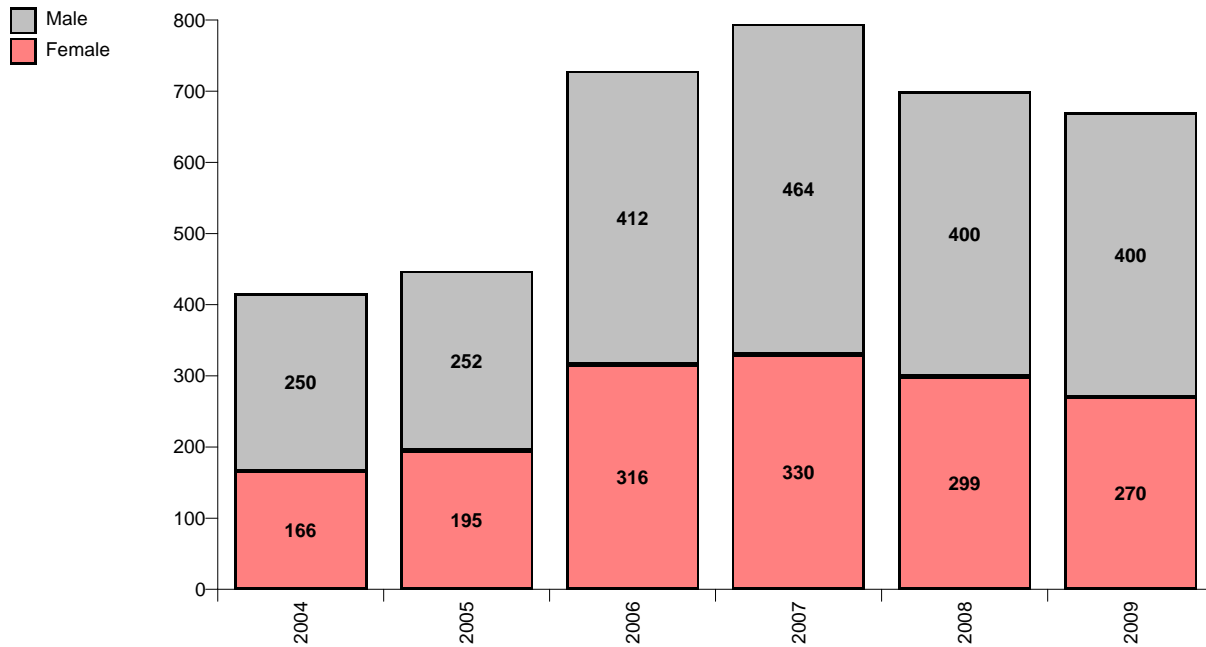
**220465**



	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
Freshman	71	59	48	52
Sophomore	47	65	51	50
Junior	17	13	11	3
Senior		1		2
<b>Total</b>	<b>135</b>	<b>138</b>	<b>110</b>	<b>107</b>

Source: Fall Preliminary Student Data Course Files

**College of Education**  
**Sport Management, Recreation Management**  
**Enrollment by Fall Semester**

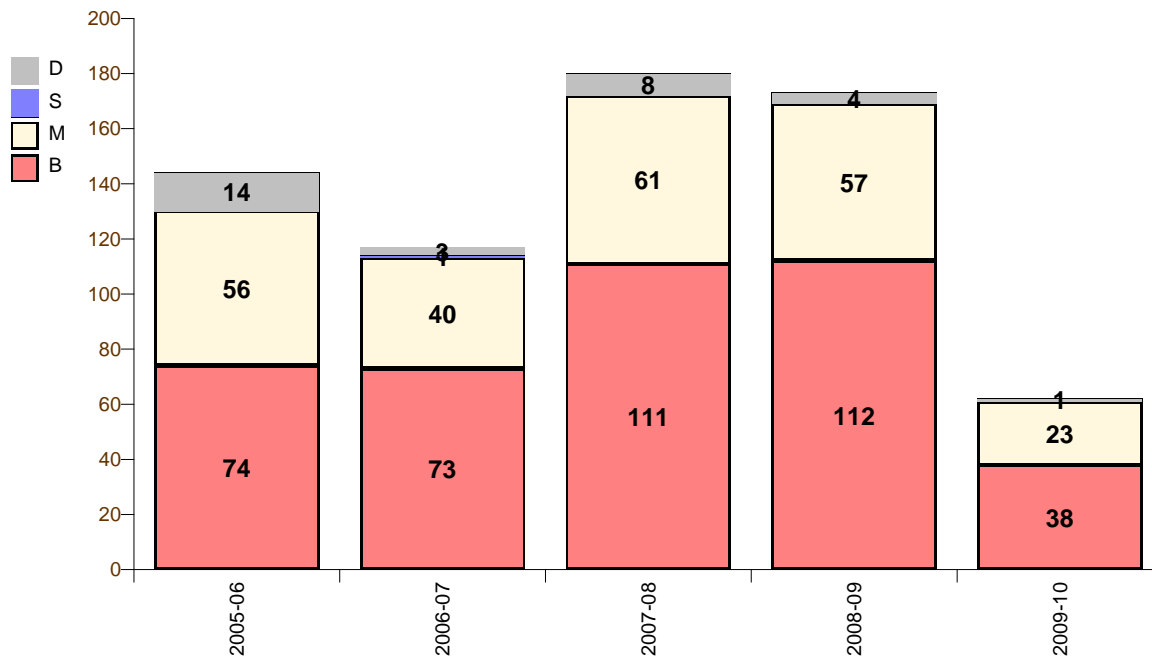


		2004	2005	2006	2007	2008	2009
<b>Female</b>	Asian or Pacific Islander	3	3	3	3	8	9
	Black	25	19	27	25	25	20
	Hispanic	9	10	20	28	24	21
	Non-Resident Alien	5	10	13	10	6	11
	White	122	151	250	261	235	207
	Not Reported	2	2	3	3	1	2
	<b>Female Total</b>	<b>166</b>	<b>195</b>	<b>316</b>	<b>330</b>	<b>299</b>	<b>270</b>
<b>Male</b>	American Indian or Native Alaskan		1	1	1	2	2
	Asian or Pacific Islander	2	4	10	8	6	6
	Black	30	27	43	48	42	49
	Hispanic	11	14	27	30	26	21
	Non-Resident Alien	24	24	29	28	23	17
	White	180	181	300	348	298	299
	Not Reported	3	1	2	1	3	6
<b>Male Total</b>	<b>250</b>	<b>252</b>	<b>412</b>	<b>464</b>	<b>400</b>	<b>400</b>	
<b>Department Total</b>		<b>416</b>	<b>447</b>	<b>728</b>	<b>794</b>	<b>699</b>	<b>670</b>

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF EDUCATION  
SPORT MANAGEMENT  
DEGREES AWARDED BY SEMESTER**

CIP Code: 131314



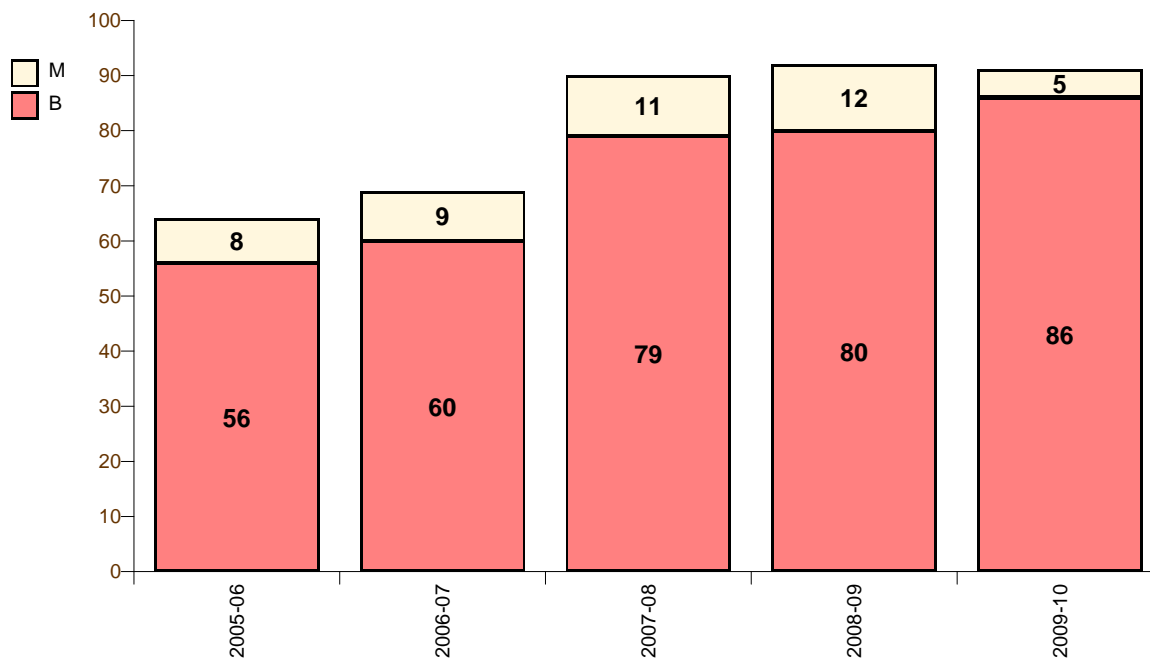
		Bachelors	Masters	Specialist	Doctorate	Total
<b>2005-06</b>	Summer '05	12	17		2	31
	Fall '05	16	18		2	36
	Spring '06	46	21		10	77
<b>2005-06</b>	<b>Total</b>	<b>74</b>	<b>56</b>		<b>14</b>	<b>144</b>
<b>2006-07</b>	Summer '06	11	13		1	25
	Fall '06	20	15	1	2	38
	Spring '07	42	12			54
<b>2006-07</b>	<b>Total</b>	<b>73</b>	<b>40</b>	<b>1</b>	<b>3</b>	<b>117</b>
<b>2007-08</b>	Summer '07	12	14		6	32
	Fall '07	23	17		1	41
	Spring '08	76	30		1	107
<b>2007-08</b>	<b>Total</b>	<b>111</b>	<b>61</b>		<b>8</b>	<b>180</b>
<b>2008-09</b>	Summer '08	15	14		1	30
	Fall '08	30	20		1	51
	Spring '09	67	23		2	92
<b>2008-09</b>	<b>Total</b>	<b>112</b>	<b>57</b>		<b>4</b>	<b>173</b>
<b>2009-10</b>	Summer '09	22	14		1	37
	Fall '09		3			3
	Spring '10	16	6			22
<b>2009-10</b>	<b>Total</b>	<b>38</b>	<b>23</b>		<b>1</b>	<b>62</b>

Note: Some Spring 2010 degrees may have been posted late and are not included in the 2009-10 totals.

Source: Final Student Instruction Files (SIF)

**COLLEGE OF EDUCATION  
SPORT MANAGEMENT  
DEGREES AWARDED BY SEMESTER**

CIP Code: 310301



		Bachelors	Masters	Total
<b>2005-06</b>	Summer '05	12	3	15
	Fall '05	11	2	13
	Spring '06	33	3	36
<b>2005-06</b>	<b>Total</b>	<b>56</b>	<b>8</b>	<b>64</b>
<b>2006-07</b>	Summer '06	16	1	17
	Fall '06	19	5	24
	Spring '07	25	3	28
<b>2006-07</b>	<b>Total</b>	<b>60</b>	<b>9</b>	<b>69</b>
<b>2007-08</b>	Summer '07	30		30
	Fall '07	20	7	27
	Spring '08	29	4	33
<b>2007-08</b>	<b>Total</b>	<b>79</b>	<b>11</b>	<b>90</b>
<b>2008-09</b>	Summer '08	25	1	26
	Fall '08	27	6	33
	Spring '09	28	5	33
<b>2008-09</b>	<b>Total</b>	<b>80</b>	<b>12</b>	<b>92</b>
<b>2009-10</b>	Summer '09	23	1	24
	Fall '09	28	2	30
	Spring '10	35	2	37
<b>2009-10</b>	<b>Total</b>	<b>86</b>	<b>5</b>	<b>91</b>

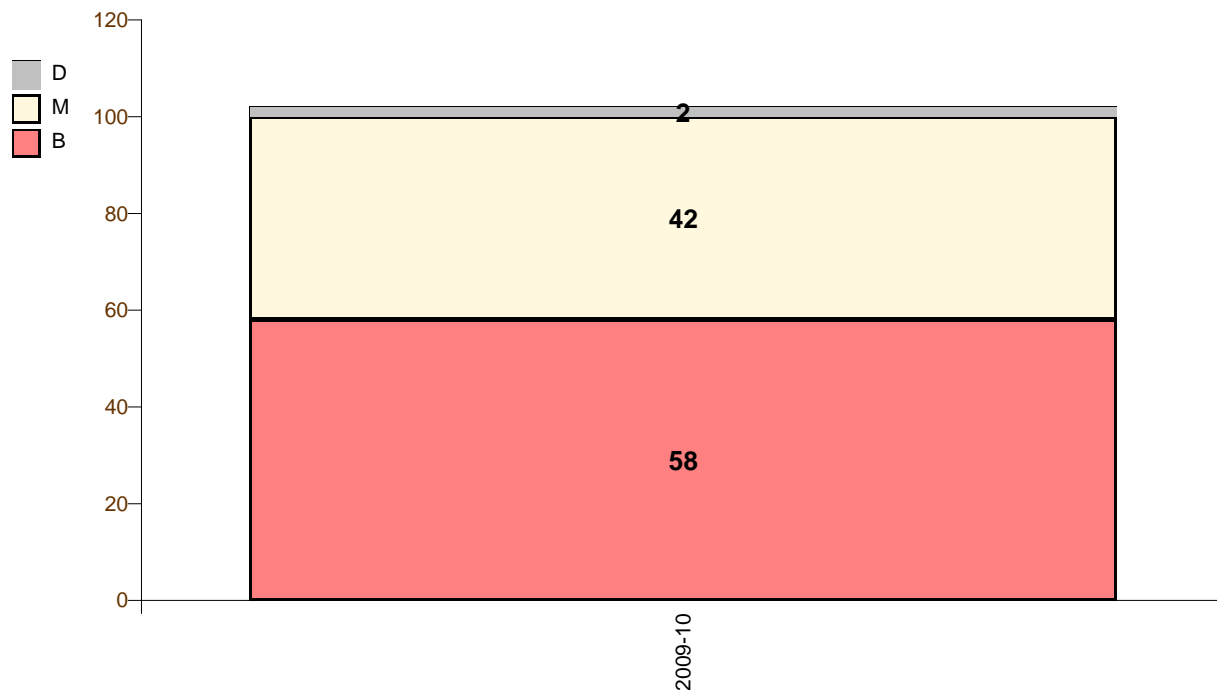
Note: Some Spring 2010 degrees may have been posted late and are not included in the 2009-10 totals.

Source: Final Student Instruction Files (SIF)



**COLLEGE OF EDUCATION  
SPORT MANAGEMENT  
DEGREES AWARDED BY SEMESTER**

CIP Code: 310504

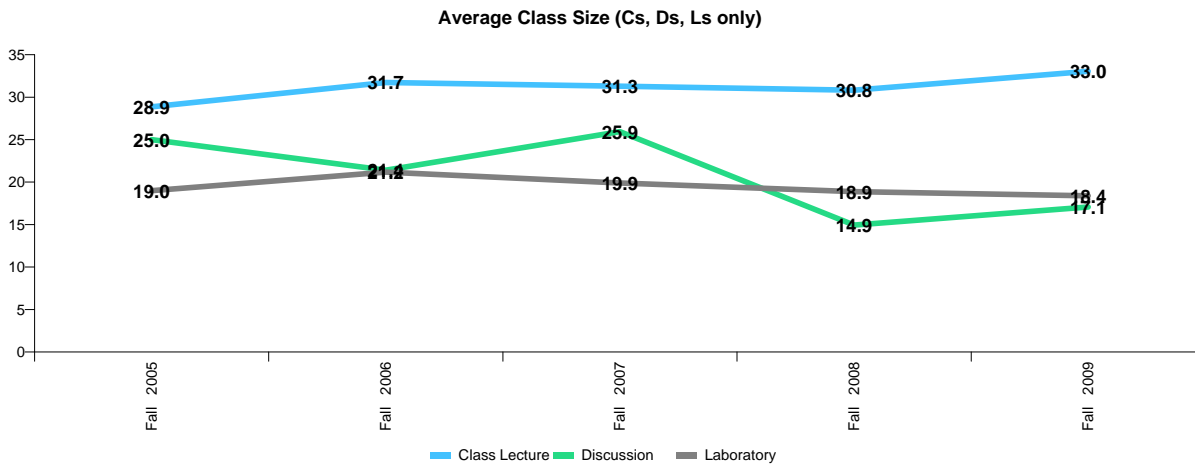


		<b>Bachelors</b>	<b>Masters</b>	<b>Doctorate</b>	<b>Total</b>
<b>2009-10</b>	<i>Fall '09</i>	11	16		<b>27</b>
	<i>Spring '10</i>	47	26	2	<b>75</b>
<b>2009-10</b>	<b>Total</b>	<b>58</b>	<b>42</b>	<b>2</b>	<b>102</b>

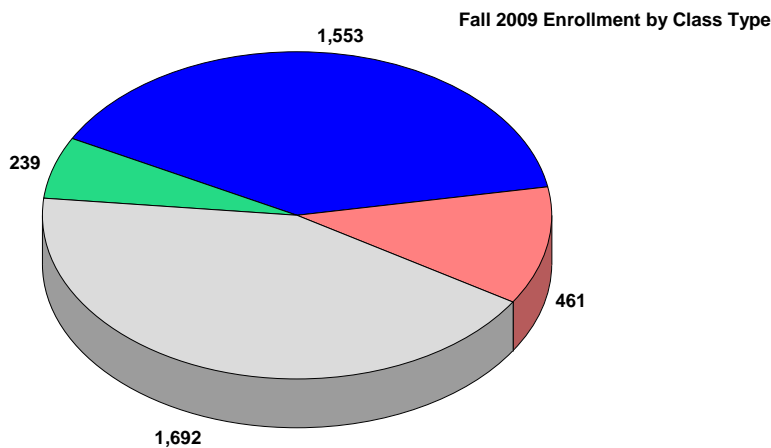
*Note: Some Spring 2010 degrees may have been posted late and are not included in the 2009-10 totals.*

*Source: Final Student Instruction Files (SIF)*

**COLLEGE OF EDUCATION  
SPORT MANAGEMENT  
AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2005	Lower	359	8	44.9				2,120	109	19.4
	Upper	1,094	32	34.2	255	9	28.3	137	8	17.1
	Graduate	278	20	13.9	20	2	10.0	2	2	1.0
	<b>Total</b>	<b>1,731</b>	<b>60</b>	<b>28.9</b>	<b>275</b>	<b>11</b>	<b>25.0</b>	<b>2,259</b>	<b>119</b>	<b>19.0</b>
Fall 2006	Lower	410	8	51.3				2,206	105	21.0
	Upper	1,329	38	35.0	301	12	25.1	164	6	27.3
	Graduate	291	18	16.2	20	3	6.7	1	1	1.0
	<b>Total</b>	<b>2,030</b>	<b>64</b>	<b>31.7</b>	<b>321</b>	<b>15</b>	<b>21.4</b>	<b>2,371</b>	<b>112</b>	<b>21.2</b>
Fall 2007	Lower	405	8	50.6				1,875	95	19.7
	Upper	1,421	40	35.5	319	10	31.9	192	7	27.4
	Graduate	333	21	15.9	44	4	11.0	2	2	1.0
	<b>Total</b>	<b>2,159</b>	<b>69</b>	<b>31.3</b>	<b>363</b>	<b>14</b>	<b>25.9</b>	<b>2,069</b>	<b>104</b>	<b>19.9</b>
Fall 2008	Lower	62	2	31.0				1,633	90	18.1
	Upper	1,304	37	35.2	151	6	25.2	198	7	28.3
	Graduate	267	14	19.1	73	9	8.1			
	<b>Total</b>	<b>1,633</b>	<b>53</b>	<b>30.8</b>	<b>224</b>	<b>15</b>	<b>14.9</b>	<b>1,831</b>	<b>97</b>	<b>18.9</b>
Fall 2009	Lower	47	2	23.5				1,550	86	18.0
	Upper	1,233	32	38.5	130	4	32.5	142	6	23.7
	Graduate	273	13	21.0	109	10	10.9			
	<b>Total</b>	<b>1,553</b>	<b>47</b>	<b>33.0</b>	<b>239</b>	<b>14</b>	<b>17.1</b>	<b>1,692</b>	<b>92</b>	<b>18.4</b>



**College of Education  
Sport Management  
Fundable Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2006	2007	2008	2009
Lower	740	657	607	418
Upper	726	1,351	836	1,075
Grad I	423	538	542	476
Grad II	165	201	188	199
<b>Total</b>	<b>2,054</b>	<b>2,747</b>	<b>2,173</b>	<b>2,168</b>

**Fall**

Level	2006	2007	2008	2009
Lower	3,493	3,393	2,162	2,008
Upper	5,089	5,353	4,798	4,495
Grad I	958	1,063	1,093	1,285
Grad II	251	197	201	233
<b>Total</b>	<b>9,791</b>	<b>10,006</b>	<b>8,254</b>	<b>8,021</b>

**Spring**

Level	2007	2008	2009	2010
Lower	3,835	3,019	2,094	2,271
Upper	5,188	5,515	4,783	4,103
Grad I	897	1,029	1,056	1,230
Grad II	258	203	205	256
<b>Total</b>	<b>10,178</b>	<b>9,766</b>	<b>8,138</b>	<b>7,860</b>

**Fall & Spring**

Level	2006-07	2007-08	2008-09	2009-10
Lower	7,328	6,412	4,256	4,279
Upper	10,277	10,868	9,581	8,598
Grad I	1,855	2,092	2,149	2,515
Grad II	509	400	406	489
<b>Total</b>	<b>19,969</b>	<b>19,772</b>	<b>16,392</b>	<b>15,881</b>

**Annual**

Level	2006-07	2007-08	2008-09	2009-10
Lower	8,068	7,069	4,863	4,697
Upper	11,003	12,219	10,417	9,673
Grad I	2,278	2,630	2,691	2,991
Grad II	674	601	594	688
<b>Total</b>	<b>22,023</b>	<b>22,519</b>	<b>18,565</b>	<b>18,049</b>

**Annual FTE Contribution**

**Summer**

Level	2006	2007	2008	2009
Lower	18.5	16.4	15.2	10.5
Upper	18.2	33.8	20.9	26.9
Grad I	13.2	16.8	16.9	14.9
Grad II	5.2	6.3	5.9	6.2
<b>Total</b>	<b>55.0</b>	<b>73.3</b>	<b>58.9</b>	<b>58.4</b>

**Fall**

Level	2006	2007	2008	2009
Lower	87.3	84.8	54.1	50.2
Upper	127.2	133.8	120.0	112.4
Grad I	29.9	33.2	34.2	40.2
Grad II	7.8	6.2	6.3	7.3
<b>Total</b>	<b>252.3</b>	<b>258.0</b>	<b>214.4</b>	<b>210.0</b>

**Spring**

Level	2007	2008	2009	2010
Lower	95.9	75.5	52.4	56.8
Upper	129.7	137.9	119.6	102.6
Grad I	28.0	32.2	33.0	38.4
Grad II	8.1	6.3	6.4	8.0
<b>Total</b>	<b>261.7</b>	<b>251.9</b>	<b>211.3</b>	<b>205.8</b>

**Fall & Spring**

Level	2006-07	2007-08	2008-09	2009-10
Lower	183.2	160.3	106.4	107.0
Upper	256.9	271.7	239.5	215.0
Grad I	58.0	65.4	67.2	78.6
Grad II	15.9	12.5	12.7	15.3
<b>Total</b>	<b>514.0</b>	<b>509.9</b>	<b>425.8</b>	<b>415.8</b>

**Annual**

Level	2006-07	2007-08	2008-09	2009-10
Lower	201.7	176.7	121.6	117.4
Upper	275.1	305.5	260.4	241.8
Grad I	71.2	82.2	84.1	93.5
Grad II	21.1	18.8	18.6	21.5
<b>Total</b>	<b>569.0</b>	<b>583.2</b>	<b>484.7</b>	<b>474.2</b>

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II & Graduate III, hours are divided by 32

Source: Final Student Data Course Files

**Distribution of Annual Credit Hours by Semester Within Year**

	2006-07	2007-08	2008-09	2009-10
Summer	9.3%	12.2%	11.7%	12.0%
Fall	44.5%	44.4%	44.5%	44.4%
Spring	46.2%	43.4%	43.8%	43.5%
	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**College of Education  
Sport Management  
Non-Fundable Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2006	2007	2008	2009
Lower	5	1	3	0
Upper	87	75	63	60
Grad I	48	42	42	66
Grad II	0	2	2	0
<b>Total</b>	<b>140</b>	<b>120</b>	<b>110</b>	<b>126</b>

**Fall**

Level	2006	2007	2008	2009
Lower	48	65	4	3
Upper	25	27	9	26
Grad I	9	12	0	0
Grad II	13	4	10	5
<b>Total</b>	<b>95</b>	<b>108</b>	<b>23</b>	<b>34</b>

**Spring**

Level	2007	2008	2009	2010
Lower	28	27	7	10
Upper	20	22	39	33
Grad I	9	6	3	21
Grad II	3	5	9	3
<b>Total</b>	<b>60</b>	<b>60</b>	<b>58</b>	<b>67</b>

**Fall & Spring**

Level	2006-07	2007-08	2008-09	2009-10
Lower	76	92	11	13
Upper	45	49	48	59
Grad I	18	18	3	21
Grad II	16	9	19	8
<b>Total</b>	<b>155</b>	<b>168</b>	<b>81</b>	<b>101</b>

**Annual**

Level	2006-07	2007-08	2008-09	2009-10
Lower	81	93	14	13
Upper	132	124	111	119
Grad I	66	60	45	87
Grad II	16	11	21	8
<b>Total</b>	<b>295</b>	<b>288</b>	<b>191</b>	<b>227</b>

**Annual FTE Contribution**

**Summer**

Level	2006	2007	2008	2009
Lower	0.1	0.0	0.1	0.0
Upper	2.2	1.9	1.6	1.5
Grad I	1.5	1.3	1.3	2.1
Grad II	0.0	0.1	0.1	0.0
<b>Total</b>	<b>3.8</b>	<b>3.3</b>	<b>3.0</b>	<b>3.6</b>

**Fall**

Level	2006	2007	2008	2009
Lower	1.2	1.6	0.1	0.1
Upper	0.6	0.7	0.2	0.7
Grad I	0.3	0.4	0.0	0.0
Grad II	0.4	0.1	0.3	0.2
<b>Total</b>	<b>2.5</b>	<b>2.8</b>	<b>0.6</b>	<b>0.9</b>

**Spring**

Level	2007	2008	2009	2010
Lower	0.7	0.7	0.2	0.3
Upper	0.5	0.6	1.0	0.8
Grad I	0.3	0.2	0.1	0.7
Grad II	0.1	0.2	0.3	0.1
<b>Total</b>	<b>1.6</b>	<b>1.6</b>	<b>1.5</b>	<b>1.8</b>

**Fall & Spring**

Level	2006-07	2007-08	2008-09	2009-10
Lower	1.9	2.3	0.3	0.3
Upper	1.1	1.2	1.2	1.5
Grad I	0.6	0.6	0.1	0.7
Grad II	0.5	0.3	0.6	0.3
<b>Total</b>	<b>4.1</b>	<b>4.4</b>	<b>2.2</b>	<b>2.7</b>

**Annual**

Level	2006-07	2007-08	2008-09	2009-10
Lower	2.0	2.3	0.4	0.3
Upper	3.3	3.1	2.8	3.0
Grad I	2.1	1.9	1.4	2.7
Grad II	0.5	0.3	0.7	0.3
<b>Total</b>	<b>7.9</b>	<b>7.6</b>	<b>5.2</b>	<b>6.3</b>

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II & Graduate III, hours are divided by 32

Source: Final Student Data Course Files

**Distribution of Annual Credit Hours by Semester Within Year**

	2006-07	2007-08	2008-09	2009-10
Summer	47.5%	41.7%	57.6%	55.5%
Fall	32.2%	37.5%	12.0%	15.0%
Spring	20.3%	20.8%	30.4%	29.5%
	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**College of Education  
Sport Management  
Total Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2006	2007	2008	2009
Lower	745	658	610	418
Upper	813	1,426	899	1,135
Grad I	471	580	584	542
Grad II	165	203	190	199
<b>Total</b>	<b>2,194</b>	<b>2,867</b>	<b>2,283</b>	<b>2,294</b>

**Fall**

Level	2006	2007	2008	2009
Lower	3,541	3,458	2,166	2,011
Upper	5,114	5,380	4,807	4,521
Grad I	967	1,075	1,093	1,285
Grad II	264	201	211	238
<b>Total</b>	<b>9,886</b>	<b>10,114</b>	<b>8,277</b>	<b>8,055</b>

**Spring**

Level	2007	2008	2009	2010
Lower	3,863	3,046	2,101	2,281
Upper	5,208	5,537	4,822	4,136
Grad I	906	1,035	1,059	1,251
Grad II	261	208	214	259
<b>Total</b>	<b>10,238</b>	<b>9,826</b>	<b>8,196</b>	<b>7,927</b>

**Fall & Spring**

Level	2006-07	2007-08	2008-09	2009-10
Lower	7,404	6,504	4,267	4,292
Upper	10,322	10,917	9,629	8,657
Grad I	1,873	2,110	2,152	2,536
Grad II	525	409	425	497
<b>Total</b>	<b>20,124</b>	<b>19,940</b>	<b>16,473</b>	<b>15,982</b>

**Annual**

Level	2006-07	2007-08	2008-09	2009-10
Lower	8,149	7,162	4,877	4,710
Upper	11,135	12,343	10,528	9,792
Grad I	2,344	2,690	2,736	3,078
Grad II	690	612	615	696
<b>Total</b>	<b>22,318</b>	<b>22,807</b>	<b>18,756</b>	<b>18,276</b>

**Annual FTE Contribution**

**Summer**

Level	2006	2007	2008	2009
Lower	18.6	16.5	15.3	10.5
Upper	20.3	35.7	22.5	28.4
Grad I	14.7	18.1	18.3	16.9
Grad II	5.2	6.3	5.9	6.2
<b>Total</b>	<b>58.8</b>	<b>76.6</b>	<b>61.9</b>	<b>62.0</b>

**Fall**

Level	2006	2007	2008	2009
Lower	88.5	86.5	54.2	50.3
Upper	127.9	134.5	120.2	113.0
Grad I	30.2	33.6	34.2	40.2
Grad II	8.3	6.3	6.6	7.4
<b>Total</b>	<b>254.8</b>	<b>260.8</b>	<b>215.1</b>	<b>210.9</b>

**Spring**

Level	2007	2008	2009	2010
Lower	96.6	76.2	52.5	57.0
Upper	130.2	138.4	120.6	103.4
Grad I	28.3	32.3	33.1	39.1
Grad II	8.2	6.5	6.7	8.1
<b>Total</b>	<b>263.2</b>	<b>253.4</b>	<b>212.9</b>	<b>207.6</b>

**Fall & Spring**

Level	2006-07	2007-08	2008-09	2009-10
Lower	185.1	162.6	106.7	107.3
Upper	258.1	272.9	240.7	216.4
Grad I	58.5	65.9	67.3	79.3
Grad II	16.4	12.8	13.3	15.5
<b>Total</b>	<b>518.1</b>	<b>514.2</b>	<b>427.9</b>	<b>418.5</b>

**Annual**

Level	2006-07	2007-08	2008-09	2009-10
Lower	203.7	179.1	121.9	117.8
Upper	278.4	308.6	263.2	244.8
Grad I	73.3	84.1	85.5	96.2
Grad II	21.6	19.1	19.2	21.8
<b>Total</b>	<b>576.9</b>	<b>590.8</b>	<b>489.8</b>	<b>480.5</b>

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II & Graduate III, hours are divided by 32

Source: Final Student Data Course Files

**Distribution of Annual Credit Hours by Semester Within Year**

	2006-07	2007-08	2008-09	2009-10
Summer	9.8%	12.6%	12.2%	12.6%
Fall	44.3%	44.3%	44.1%	44.1%
Spring	45.9%	43.1%	43.7%	43.4%
	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**Department of Sport Management  
E & G Student Credit Hours and Headcount Productivity  
By Instructor Type**

	Student			Headcount/			Student			Headcount/	
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
<b>Fall 2004</b>						<b>Spring 2005</b>					
Faculty	19	3546.0	186.6	1144	60.2	Faculty	18.6401	4386.6	235.3	1484	79.6
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0.25	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2	1167.0	583.5	389	194.5	OPS Faculty Adjuncts	3.05	1087.4	356.5	382	125.2
Graduate Assistants	14.43	3377.0	234.0	2395	166.0	Graduate Assistants	16.78	2712.0	161.6	2344	139.7
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.25	102.0	408.0	34	136.0	Others	0	0.0	0.0	0	0.0
	<b>35.68</b>	<b>8192.0</b>	<b>229.6</b>	<b>3962</b>	<b>111.0</b>		<b>38.7201</b>	<b>8186.0</b>	<b>211.4</b>	<b>4210</b>	<b>108.7</b>
<b>Fall 2005</b>						<b>Spring 2006</b>					
Faculty	18.0001	3,685.0	204.7	1,290	71.7	Faculty	18.46	4,480.1	242.7	1,414	76.6
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0.5	80.1	160.2	26	52.0
OPS Faculty Adjuncts	2.495	1,365.0	547.1	473	189.6	OPS Faculty Adjuncts	2.67	1,810.8	678.2	681	255.1
Graduate Assistants	11.65	3,384.0	290.5	2,369	203.3	Graduate Assistants	10.73	3,137.0	292.4	2,582	240.6
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	<b>32.1451</b>	<b>8,434.0</b>	<b>262.4</b>	<b>4,132</b>	<b>128.5</b>		<b>32.36</b>	<b>9,508.0</b>	<b>293.8</b>	<b>4,703</b>	<b>145.3</b>
<b>Fall 2006</b>						<b>Spring 2007</b>					
Faculty	19.5874	3,820.0	195.0	1,269	64.8	Faculty	19.7506	5,155.0	261.0	1,707	86.4
OPS Regular Faculty	0.4919	222.0	451.3	72	146.4	OPS Regular Faculty	0.5	126.0	252.0	42	84.0
OPS Faculty Adjuncts	3.24	1,773.0	547.2	619	191.0	OPS Faculty Adjuncts	2.04	1,311.0	642.6	469	229.9
Graduate Assistants	9.95	3,849.0	386.8	2,685	269.8	Graduate Assistants	9	3,567.0	396.3	2,743	304.8
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	<b>33.2693</b>	<b>9,664.0</b>	<b>290.5</b>	<b>4,645</b>	<b>139.6</b>		<b>31.2906</b>	<b>10,159.0</b>	<b>324.7</b>	<b>4,961</b>	<b>158.5</b>
<b>Fall 2007</b>						<b>Spring 2008</b>					
Faculty	18.7803	4,570.0	243.3	1,634.0	87.0	Faculty	17.3494	5,130.0	295.7	1,753	101.0
OPS Regular Faculty	0.22	0.0	0.0	0.0	0.0	OPS Regular Faculty	0.8	180.0	225.0	60	75.0
OPS Faculty Adjuncts	3	1,791.0	597.0	601.0	200.3	OPS Faculty Adjuncts	1.4	1,052.0	751.4	361	257.9
Graduate Assistants	11.5206	3,318.0	288.0	2,268.0	196.9	Graduate Assistants	8.8505	2,989.0	337.7	2,169	245.1
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	<b>33.5209</b>	<b>9,679.0</b>	<b>288.7</b>	<b>4,503</b>	<b>134.3</b>		<b>28.3999</b>	<b>9,351.0</b>	<b>329.3</b>	<b>4,343</b>	<b>152.9</b>
<b>Fall 2008</b>						<b>Spring 2009</b>					
Faculty	16.09	4,091.0	254.2	1,413.0	87.8	Faculty	14.5001	3,824.9	263.8	1,242	85.7
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.7351	1,155.0	665.7	411.0	236.9	OPS Faculty Adjuncts	2.0562	1,026.0	499.0	372	180.9
Graduate Assistants	9.8949	2,256.0	228.0	1,765.0	178.4	Graduate Assistants	9.6678	2,842.1	294.0	2,280	235.8
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	<b>27.72</b>	<b>7,502.0</b>	<b>270.6</b>	<b>3,589</b>	<b>129.5</b>		<b>26.2241</b>	<b>7,693.0</b>	<b>293.4</b>	<b>3,894</b>	<b>148.5</b>

## Sport Management - Faculty Courses & Hours

Fall 2004 - Spring 2005			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BARBER	9121	0.91	433.0	-	433.0	154.0	-	154.0	4.0	-	4.0
BEELEER	9002	2.00	168.0	45.0	213.0	42.0	10.5	52.5	2.0	1.5	3.5
BOND	9121	1.00	261.0	-	261.0	104.0	-	104.0	4.0	-	4.0
DUNN	9002	2.00	478.0	27.0	505.0	135.0	15.0	150.0	4.0	2.0	6.0
FLETCHER	9002	2.00	672.0	-	672.0	168.0	-	168.0	4.0	-	4.0
IMWOLD	9001	2.00	455.0	24.9	479.9	196.0	7.0	203.0	6.0	0.6	6.6
JAMES	9002	2.00	-	120.0	120.0	-	27.5	27.5	-	3.5	3.5
KENT	9003	2.00	-	283.2	283.2	-	89.3	89.3	-	3.6	3.6
KEWEEN	9121	2.00	479.0	-	479.0	125.0	-	125.0	6.0	-	6.0
KWON	9003	2.00	144.0	159.0	303.0	48.0	41.0	89.0	2.0	1.5	3.5
LEE	9003	2.00	334.0	48.0	382.0	95.0	11.0	106.0	2.0	1.5	3.5
LYNN	9002	2.00	71.0	22.5	93.5	47.0	7.0	54.0	2.0	0.5	2.5
MONDELLO	9003	2.00	72.0	120.0	192.0	24.0	33.0	57.0	1.0	2.0	3.0
NEWNAM	9121	2.00	133.0	9.0	142.0	59.0	3.0	62.0	4.0	1.0	5.0
NOBLES	9121	1.00	313.0	-	313.0	151.0	-	151.0	4.0	-	4.0
QUARTERMAN	9002	2.00	75.0	180.0	255.0	25.0	51.0	76.0	1.0	2.0	3.0
RAGHEB	9001	2.00	511.0	40.0	551.0	137.0	15.0	152.0	3.0	1.5	4.5
RATLIFFE	9002	2.00	123.0	42.0	165.0	46.0	10.5	56.5	3.0	1.5	4.5
REYNAUD	9121	2.00	339.0	327.0	666.0	113.0	103.0	216.0	3.0	3.0	6.0
RICHARDS	9121	1.00	394.0	-	394.0	169.0	-	169.0	5.0	-	5.0
WALSDORT	9003	1.73	177.0	42.0	219.0	59.0	10.5	69.5	4.0	1.5	5.5
TOTALS			5,632.0	1,489.6	7,121.6	1,897.0	434.3	2,331.3	64.0	27.2	91.2
AVERAGE PER FACULTY			296.4	99.3	339.1	99.8	29.0	111.0	3.4	1.8	4.3

## Sport Management- Faculty Courses & Hours

Fall 2004 - Spring 2005			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BARBER	9121	0.91	-	-	-	-	-	-	-	-	-
BEELEER	9002	2.00	-	17.0	17.0	-	6.0	6.0	-	3.0	3.0
BOND	9121	1.00	-	-	-	-	-	-	-	-	-
DUNN	9002	2.00	-	17.0	17.0	-	4.5	4.5	-	2.0	2.0
FLETCHER	9002	2.00	12.0	-	12.0	9.0	-	9.0	6.0	-	6.0
IMWOLD	9001	2.00	35.0	74.0	109.0	12.0	12.0	24.0	12.0	1.5	13.5
JAMES	9002	2.00	9.0	95.0	104.0	3.0	12.5	15.5	1.0	6.5	7.5
KENT	9003	2.00	-	60.0	60.0	-	11.0	11.0	-	7.5	7.5
KEWEEN	9121	2.00	-	-	-	-	-	-	-	-	-
KWON	9003	2.00	-	-	-	-	-	-	-	-	-
LEE	9003	2.00	4.0	7.0	11.0	2.0	4.5	6.5	2.0	2.5	4.5
LYNN	9002	2.00	-	21.0	21.0	-	2.5	2.5	-	2.5	2.5
MONDELLO	9003	2.00	-	45.0	45.0	-	11.0	11.0	-	9.5	9.5
NEWNAM	9121	2.00	144.0	-	144.0	16.0	-	16.0	2.0	-	2.0
NOBLES	9121	1.00	1.0	-	1.0	1.0	-	1.0	1.0	-	1.0
QUARTERMAN	9002	2.00	-	209.0	209.0	-	37.0	37.0	-	27.0	27.0
RAGHEB	9001	2.00	-	8.0	8.0	-	1.5	1.5	-	1.5	1.5
RATLIFFE	9002	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
REYNAUD	9121	2.00	-	18.0	18.0	-	4.5	4.5	-	4.5	4.5
RICHARDS	9121	1.00	-	-	-	-	-	-	-	-	-
WALSDORT	9003	1.73	9.0	20.0	29.0	4.0	2.0	6.0	4.0	1.5	5.5
TOTALS			214.0	597.0	811.0	47.0	111.0	158.0	28.0	71.5	99.5
AVERAGE PER FACULTY			30.6	45.9	50.7	6.7	8.5	9.9	4.0	5.5	6.2

## Sport Management - Faculty Courses & Hours

Fall 2004 - Spring 2005			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BARBER	9121	0.91	433.0	-	433.0	154.0	-	154.0	4.0	-	4.0
BEELEER	9002	2.00	168.0	62.0	230.0	42.0	16.5	58.5	2.0	4.5	6.5
BOND	9121	1.00	261.0	-	261.0	104.0	-	104.0	4.0	-	4.0
DUNN	9002	2.00	478.0	44.0	522.0	135.0	19.5	154.5	4.0	4.0	8.0
FLETCHER	9002	2.00	684.0	-	684.0	177.0	-	177.0	10.0	-	10.0
IMWOLD	9001	2.00	490.0	98.9	588.9	208.0	19.0	227.0	18.0	2.1	20.1
JAMES	9002	2.00	9.0	215.0	224.0	3.0	40.0	43.0	1.0	10.0	11.0
KENT	9003	2.00	-	343.2	343.2	-	100.3	100.3	-	11.1	11.1
KEWEEN	9121	2.00	479.0	-	479.0	125.0	-	125.0	6.0	-	6.0
KWON	9003	2.00	144.0	159.0	303.0	48.0	41.0	89.0	2.0	1.5	3.5
LEE	9003	2.00	338.0	55.0	393.0	97.0	15.5	112.5	4.0	4.0	8.0
LYNN	9002	2.00	71.0	43.5	114.5	47.0	9.5	56.5	2.0	3.0	5.0
MONDELLO	9003	2.00	72.0	165.0	237.0	24.0	44.0	68.0	1.0	11.5	12.5
NEWNAM	9121	2.00	277.0	9.0	286.0	75.0	3.0	78.0	6.0	1.0	7.0
NOBLES	9121	1.00	314.0	-	314.0	152.0	-	152.0	5.0	-	5.0
QUARTERMAN	9002	2.00	75.0	389.0	464.0	25.0	88.0	113.0	1.0	29.0	30.0
RAGHEB	9001	2.00	511.0	48.0	559.0	137.0	16.5	153.5	3.0	3.0	6.0
RATLIFFE	9002	2.00	123.0	48.0	171.0	46.0	12.5	58.5	3.0	3.5	6.5
REYNAUD	9121	2.00	339.0	345.0	684.0	113.0	107.5	220.5	3.0	7.5	10.5
RICHARDS	9121	1.00	394.0	-	394.0	169.0	-	169.0	5.0	-	5.0
WALSDORT	9003	1.73	186.0	62.0	248.0	63.0	12.5	75.5	8.0	3.0	11.0
TOTALS			5,846.0	2,086.6	7,932.6	1,944.0	545.3	2,489.3	92.0	98.7	190.7
AVERAGE PER FACULTY			292.3	139.1	377.7	97.2	36.4	118.5	4.6	6.6	9.1



## E & G - Faculty Course & Hours for Sport Management

Fall 2008 - Spring 2009			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BEELER	9002	2.00	414.9	81.0	495.9	138.3	21.0	159.3	2.9	8.0	10.9
DUNN	9002	1.00	84.0	25.0	109.0	28.0	11.0	39.0	2.0	2.0	4.0
FLETCHER	9002	2.00	604.0	-	604.0	151.0	-	151.0	4.0	-	4.0
FORESTER	9121	2.00	552.0	147.0	699.0	184.0	49.0	233.0	7.0	1.0	8.0
JAMES	9002	2.00	-	357.0	357.0	-	119.0	119.0	-	4.0	4.0
KEWEEN	9120	2.00	939.0	-	939.0	250.0	-	250.0	7.0	-	7.0
KIM	9003	2.00	240.0	-	240.0	80.0	-	80.0	2.0	-	2.0
LEE	9003	1.00	132.0	36.0	168.0	44.0	12.0	56.0	1.0	1.0	2.0
LYNN	9001	2.00	147.0	24.0	171.0	78.0	8.0	86.0	3.0	2.0	5.0
MONDELLO	9002	2.00	108.0	201.0	309.0	36.0	67.0	103.0	2.0	3.0	5.0
MOSIER	9121	2.00	321.0	33.0	354.0	137.0	11.0	148.0	6.0	4.0	10.0
NOBLES	9120	1.00	508.0	-	508.0	271.0	-	271.0	6.0	-	6.0
PRINCE	9121	1.75	363.0	243.0	606.0	121.0	81.0	202.0	3.0	9.0	12.0
RATLIFFE	9002	2.00	78.0	72.0	150.0	26.0	24.0	50.0	1.0	6.0	7.0
REYNAUD	9120	2.00	321.0	468.0	789.0	107.0	156.0	263.0	2.0	4.0	6.0
RUDD	9003	2.00	294.0	21.0	315.0	98.0	7.0	105.0	3.0	1.0	4.0
SHERRY	9121	2.00	360.0	9.0	369.0	134.0	3.0	137.0	6.0	1.0	7.0
GRAF *	9120	1.99	564.0	-	564.0	188.0	-	188.0	6.0	-	6.0
<b>TOTALS</b>			<b>5,465.9</b>	<b>1,717.0</b>	<b>7,746.9</b>	<b>1,883.3</b>	<b>569.0</b>	<b>2,640.3</b>	<b>57.9</b>	<b>46.0</b>	<b>103.9</b>
<b>AVERAGE PER FACULTY</b>			<b>341.6</b>	<b>132.1</b>	<b>455.7</b>	<b>117.7</b>	<b>43.8</b>	<b>155.3</b>	<b>3.6</b>	<b>3.5</b>	<b>6.1</b>

## E & G - Faculty Course & Hours for Sport Management

Fall 2008 - Spring 2009			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BEELER	9002	2.00	-	3.0	3.0	-	3.0	3.0	-	2.0	2.0
DUNN	9002	1.00	-	2.0	2.0	-	1.0	1.0	-	1.0	1.0
FLETCHER	9002	2.00	21.0	9.0	30.0	18.0	4.0	22.0	3.0	4.0	7.0
FORESTER	9121	2.00	-	-	-	-	-	-	-	-	-
JAMES	9002	2.00	-	144.0	144.0	-	32.0	32.0	-	20.0	20.0
KEWEEN	9120	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
KIM	9003	2.00	-	102.0	102.0	-	34.0	34.0	-	2.0	2.0
LEE	9003	1.00	-	7.0	7.0	-	5.0	5.0	-	3.0	3.0
LYNN	9001	2.00	-	82.0	82.0	-	26.0	26.0	-	11.0	11.0
MONDELLO	9002	2.00	-	63.0	63.0	-	18.0	18.0	-	11.0	11.0
MOSIER	9121	2.00	12.0	-	12.0	2.0	-	2.0	2.0	-	2.0
NOBLES	9120	1.00	-	-	-	-	-	-	-	-	-
PRINCE	9121	1.75	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
RATLIFFE	9002	2.00	-	17.0	17.0	-	4.0	4.0	-	4.0	4.0
REYNAUD	9120	2.00	-	36.0	36.0	-	11.0	11.0	-	10.0	10.0
RUDD	9003	2.00	2.0	44.0	46.0	1.0	15.0	16.0	1.0	9.0	10.0
SHERRY	9121	2.00	180.0	-	180.0	20.0	-	20.0	1.0	-	1.0
GRAF *	9120	1.99	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>			<b>218.0</b>	<b>515.0</b>	<b>733.0</b>	<b>42.0</b>	<b>155.0</b>	<b>197.0</b>	<b>8.0</b>	<b>79.0</b>	<b>87.0</b>
<b>AVERAGE PER FACULTY</b>			<b>43.6</b>	<b>42.9</b>	<b>48.9</b>	<b>8.4</b>	<b>12.9</b>	<b>13.1</b>	<b>-</b>	<b>2.6</b>	<b>5.8</b>

## E & G - Faculty Course & Hours for Sport Management

Fall 2008 - Spring 2009			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BEELER	9002	2.00	414.9	84.0	498.9	138.3	24.0	162.3	2.9	10.0	12.9
DUNN	9002	1.00	84.0	27.0	111.0	28.0	12.0	40.0	2.0	3.0	5.0
FLETCHER	9002	2.00	625.0	9.0	634.0	169.0	4.0	173.0	7.0	4.0	11.0
FORESTER	9121	2.00	552.0	147.0	699.0	184.0	49.0	233.0	7.0	1.0	8.0
JAMES	9002	2.00	-	501.0	501.0	-	151.0	151.0	-	24.0	24.0
KEWEEN	9120	2.00	942.0	-	942.0	251.0	-	251.0	8.0	-	8.0
KIM	9003	2.00	240.0	102.0	342.0	80.0	34.0	114.0	2.0	2.0	4.0
LEE	9003	1.00	132.0	43.0	175.0	44.0	17.0	61.0	1.0	4.0	5.0
LYNN	9001	2.00	147.0	106.0	253.0	78.0	34.0	112.0	3.0	13.0	16.0
MONDELLO	9002	2.00	108.0	264.0	372.0	36.0	85.0	121.0	2.0	14.0	16.0
MOSIER	9121	2.00	333.0	33.0	366.0	139.0	11.0	150.0	8.0	4.0	12.0
NOBLES	9120	1.00	508.0	-	508.0	271.0	-	271.0	6.0	-	6.0
PRINCE	9121	1.75	363.0	249.0	612.0	121.0	83.0	204.0	3.0	11.0	14.0
RATLIFFE	9002	2.00	78.0	89.0	167.0	26.0	28.0	54.0	1.0	10.0	11.0
REYNAUD	9120	2.00	321.0	504.0	825.0	107.0	167.0	274.0	2.0	14.0	16.0
RUDD	9003	2.00	296.0	65.0	361.0	99.0	22.0	121.0	4.0	10.0	14.0
SHERRY	9121	2.00	540.0	9.0	549.0	154.0	3.0	157.0	7.0	1.0	8.0
GRAF *	9120	1.99	564.0	-	564.0	188.0	-	188.0	6.0	-	6.0
<b>TOTALS</b>			6,247.9	2,232.0	8,479.9	2,113.3	724.0	2,837.3	71.9	125.0	196.9
<b>AVERAGE PER FACULTY</b>			367.5	148.8	471.1	124.3	48.3	157.6	4.2	8.3	10.9

note : Dr.Graf was paid by Intercollegiate Athletics

**Operating Budget E&G Position FTE and Rate Totals  
By Pay Plan, Month Type, Filled/Vacant, and Rank**

**College of Education**

**Sport Mgmt Rec Mgmt & Phys Edu**

		2005-2006	2006-2007	2007-2008	2008-2009	2009-10
<b>Total All Pay Plans</b>	<b>FTE</b>	32.55	28.86	33.68	29.36	20.16
	<b>Person Years</b>	20.34	20.07	21.87	20.46	11.70
	<b>Current Rate</b>	\$1,274,175	\$1,314,988	\$1,438,385	\$1,348,993	\$734,863
<b>Filled 9- &amp; 12-Month Faculty</b>	<b>FTE</b>	19.00	19.00	19.00	17.50	7.50
	<b>Person Years</b>	14.20	14.20	14.19	13.07	5.60
	<b>Current Rate</b>	\$1,025,342	\$1,084,495	\$1,053,071	\$980,577	\$447,361
<b>Vacant &amp; Reserve Faculty</b>	<b>FTE</b>	2.00	2.00	4.00	4.00	2.00
	<b>Person Years</b>	1.49	1.49	2.99	2.99	1.49
	<b>Current Rate</b>	\$100,038	\$100,038	\$228,593	\$232,601	\$128,746
<b>Summer Faculty</b>	<b>FTE</b>	7.55	3.86	6.68	3.86	6.66
	<b>Person Years</b>	0.65	0.38	0.69	0.40	0.61
	<b>Current Rate</b>	\$49,565	\$30,322	\$53,411	\$31,368	\$51,945
<b>Filled Support</b>	<b>FTE</b>	4.00	4.00	4.00	4.00	4.00
	<b>Person Years</b>	4.00	4.00	4.00	4.00	4.00
	<b>Current Rate</b>	\$99,230	\$100,133	\$103,310	\$104,447	\$106,811

Source: Academic Profile 4.1 with OMNI account

## E & G Expenditures by Budget Category, By Major Object code, Departments within School

### College of Education

#### Sport Mgmt Rec Mgmt & Phys Edu

Category Code	Oject Code	2004-05	2005-06	2006-07	2007-08	2008-09
SALARY	FACULTY	\$1,161,820	\$1,150,023	\$1,248,758	\$1,181,747	\$1,070,517
	A&P	\$2,583				
	USPS	\$102,712	\$77,870	\$96,860	\$107,832	\$107,783
	FRINGE BENEFITS	\$323,326	\$324,663	\$377,371	\$356,724	\$345,811
	OTHER SALARY	\$21,500	\$1,500	\$1,338	\$62	\$72
<b>SALARY</b>		<b>\$1,611,941</b>	<b>\$1,554,056</b>	<b>\$1,724,327</b>	<b>\$1,646,365</b>	<b>\$1,524,183</b>
EXPENSE	CONSULTING & OTHER	\$200	\$3,620	\$1,150		
	EDUCATIONAL SUPPLIES	\$1,951	\$321	\$190	\$179	\$354
	EQUIPMENT & BOOKS	\$1,403	\$3,787	\$3,518	\$1,781	\$25,101
	EXPENSE OTHER	\$2,426	\$3,136	\$1,966	\$646	
	FOOD		\$150			
	OFFICE SUPPLIES	\$3,834	\$5,584	\$3,757	\$3,402	\$3,713
	OTHER CURRENT CHARGES	\$2,307	\$7,174	\$1,021	\$1,947	\$2,729
	OTHER MATERIALS & SUPPLIES	\$2,530	\$2,709	\$2,201	\$361	\$410
	PRINTING	\$532	\$1,542	\$410	\$525	\$536
	RENTAL OF BUILDINGS		\$590			
	RENTAL OF EQUIPMENT	\$7,943	\$12,826	\$6,856	\$4,617	\$5,863
	REPAIRS & MAINTENANCE	\$1,104	\$7,012	\$2,332	\$237	\$257
	SCHOLARSHIPS & FELLOWSHIPS	\$430	\$1,500		\$24,000	\$28,309
	TELEPHONE	\$14,651	\$14,328	\$14,520	\$8,612	\$11,797
	TRAVEL	\$8,059	\$13,764	\$8,536	\$11,508	\$4,731
	POSTAGE					\$288
<b>EXPENSE</b>		<b>\$47,370</b>	<b>\$78,043</b>	<b>\$46,457</b>	<b>\$57,815</b>	<b>\$84,088</b>
OPS	FRINGE BENEFITS	\$3,453	\$3,741	\$2,266	\$3,004	\$3,320
	FACULTY ADJUNCTS	\$49,617	\$68,074	\$65,300	\$68,356	\$56,760
	GRAD ASST	\$178,330	\$120,218	\$140,145	\$142,336	\$300,586
	OPS OTHER	\$-3,455	\$-8,272	\$175		\$850
	STUDENT ASST		\$1,481		\$1,531	\$1,395
<b>OPS</b>		<b>\$227,945</b>	<b>\$185,242</b>	<b>\$207,886</b>	<b>\$215,227</b>	<b>\$362,911</b>
OCO	DATA PROCESSING EQUIPMENT		\$2,000			
<b>OCO</b>			<b>\$2,000</b>			
	<b>Department Total:</b>	<b>\$1,887,256</b>	<b>\$1,819,341</b>	<b>\$1,978,670</b>	<b>\$1,919,407</b>	<b>\$1,971,182</b>

**Program : Physical Education**

Number of students who entered the program between 1998 and 2008					Record the number who within the various time spans listed below completed degree within given number of years after enrolling								
	Number of entering doctoral students	Number of students who left the program without a master's or doctoral degree	Number of students who left the program after receiving a master's degree	Number of students admitted to doctoral candidacy	3 years or less	4 years	5 years	6 years	7 years	8 years	9 years	10 years or more	Number still enrolled after 10 years
1998-1999	6			6	2	2	1			1			
1999-2000	7		1	6	1	4	0						
2000-2001	6	2		6	2	0	1	1					
2001-2002	5	1		4	1	2	1						
2002-2003	3	2		1		1							
2003-2004	0			0									
2004-2005	0			0									
2005-2006	1			1			1						
2006-2007	2	1		1									
2007-2008	2			2									
2008-2009	0			0									

**Program Sport Management**

Number of students who entered the program between 1998 and 2008					The number who within the various time spans listed below completed degree within the given number of years after enrolling								
	Number of entering doctoral students	Number of students who left the program without a master's or doctoral degree	Number of students who left the program after receiving a master's degree	Number of students admitted to doctoral candidacy	3 years or less	4 years	5 years	6 years	7 years	8 years	9 years	10 years or more	Number still enrolled after 10 years
1998-1999	19	6		13	3	4	1	2	1		1		1
1999-2000	16	5		11	1	4	3	2	1				
2000-2001	21	8		11	1	4	4	0		2			
2001-2002	16	6		10	1	5	3	1					
2002-2003	9	2	1	7	1	3	0	1					
2003-2004	6		1	6		2	1		1				
2004-2005	10	1		9		4	2	1					
2005-2006	7			6		1							
2006-2007	8	2		7									
2007-2008	8	2		6									
2008-2009	4	1		1									

**Quality Enhancement Review  
Unit Accomplishment Summary  
Teaching and Research Overview  
2008-2009**

Name of Program:  
Sport Management

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES			
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
BEELER		10.9	2.0	32.8								
DUNN		4.0	1.0	10.5								
FLETCHER		4.0	7.0	27.0								
FORESTER		8.0	0.0	24.0								
JAMES		4.0	20.0	36.1								
KEWEEN		7.0	1.0	15.3								
KIM		2.0	2.0	33.2								
LEE		2.0	3.0	8.5								
LYNN		5.0	11.0	25.6								
MONDELLO		5.0	11.0	30.3								
MOSIER		10.0	2.0	18.7								
NOBLES		6.0	0.0	15.0								
PRINCE		12.0	2.0	16.9								
RATLIFFE		7.0	4.0	19.6								
REYNAUD		6.0	10.0	25.0								
RUDD		4.0	10.0	24.8								
SHERRY		7.0	1.0	37.0								
<b>SUM</b>		103.9	87.0	400.3								
<b>MEAN</b>		6.1	5.1	23.5								
<b>MEDIAN</b>		5.5	2.5	24.4								

**Quality Enhancement Review  
Unit Accomplishment Summary  
Instructional Activities  
2008-2009**

Name of Program:  
Sport Management

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
BEELER		10.9	159	2.0	3	32.8	498.9		
DUNN		4.0	39	1.0	1	10.5	111.0		
FLETCHER		4.0	151	7.0	22	27.0	634.0		
FORESTER		8.0	233	0.0	0	24.0	699.0		
JAMES		4.0	119	20.0	32	36.1	501.0		
KEWEEN		7.0	250	1.0	1	15.3	942.0		
KIM		2.0	80	2.0	34	33.2	342.0		
LEE		2.0	56	3.0	5	8.5	175.0		
LYNN		5.0	86	11.0	26	25.6	253.0		
MONDELLO		5.0	103	11.0	18	30.3	372.0		
MOSIER		10.0	148	2.0	2	18.7	366.0		
NOBLES		6.0	271	0.0	0	15.0	508.0		
PRINCE		12.0	202	2.0	2	16.9	612.0		
RATLIFFE		7.0	50	4.0	4	19.6	167.0		
REYNAUD		6.0	263	10.0	11	25.0	825.0		
RUDD		4.0	105	10.0	16	24.8	361.0		
SHERRY		7.0	137	1.0	20	37.0	549.0		
<b>SUM</b>		103.9	2,452	87.0	197	400.3	7,915.9		
<b>MEAN</b>		6.1	144	5.1	12	23.5	465.6		
<b>MEDIAN</b>		6.0	137	2.0	5	24.8	498.9		