

Medicine Data Booklet

Fall Term 2011
Quality Enhancement
Review

Prepared by the Office of Institutional Research



Medicine
FALL TERM 2011

Most recent available statistics

		Report Page No(s)
Degrees Offered	1	1
Faculty	81	2-3
Majors (Fall 2010 Headcount)		
Undergraduate	-	4-5
Graduate - Masters	-	4-5
Graduate - Specialist	-	4-5
Graduate - Professional	475	4-5
Total	475	4-5
2010-2011 Degrees Awarded		
Bachelors	-	6
Masters	-	6
Specialist	-	6
Doctorate	113	6
Total	113	6
Average Class Size (Fall 2010)		
Undergraduate		
Lower - classroom	0.0	7
Upper - classroom	0.0	7
Graduate - classroom	5.5	7
**Credit Hours - Annual (2010-2011)		
Fundable	478	8
Non-fundable (Grad III)	21,582	9
Total	22,060	calculated
University (fundable)	1,074,302	SIF*
2010-2011 Department Fundable Hours As Percent of University Fundable Hours	0.0%	calculated
**Student FTE's- Annual (state fundable 2010-2011)		
Lower	2.4	8
Upper	2.5	8
Grad I	8.6	8
Grad II	0.4	8
Subtotal State Fundable FTE (calculated using student credit hours)	13.9	8
Professional - Grad III (assuming 1 headcount = 1 FTE)	475.0	
Total	488.9	
**Credit Hours Percentages by Instructor Type (Fall 2009)		10
Faculty	87.9%	calculated
OPS Regular Faculty	0.4%	calculated
OPS Faculty Adjuncts	11.8%	calculated
Graduate Assistants	0.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
**Average Total Credit Hours Taught per Faculty FTE (All Hours, 2009-2010)		
Fall Term	72.0	10
Spring Term	62.3	10
Academic Year	134.3	calculated
**Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2009-2010)		16
Undergraduate	0.0	calculated
Graduate	897.0	calculated
Total	897.0	calculated

*Note: most statistics are based on the Medicine accounts 200xxx-212xxx (except 204xxx). Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File*

****NOTE: In producing these data Institutional Research recognizes the fact the College of Medicine's M.D. program is not conventionally funded based on student credit hours. Nevertheless, the following exhibits are informational and included per Quality Enhancement Review purposes in agreement with the Provost's office.**

Medicine
Fall Term 2011

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**COLLEGE OF MEDICINE
MEDICINE
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Medicine	621201	511201	Medical Doctorate

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF MEDICINE
MEDICINE
FACULTY DEMOGRAPHICS**

				Admin.					
Last Name	First Name	Degree	Degree University	Code	Class & Title	Mo.	FSU Hire	Gender	Race
Alston	Sebastian	M.D.	University Of North Carolina A	99	9001 - Professor	12	2006-07-03	Male	Black
Appelbaum	Jonathan	M.D.	University Of Miami	99	9001 - Professor	12	2009-05-01	Male	White
Beitsch	Leslie	M.D.	Georgetown University	D2	9001 - Professor	12	2003-11-17	Male	White
Bellamy	Gail	PhD	Johns Hopkins University	99	9001 - Professor	12	2007-11-13	Female	White
Berg	Bruce	M.D.	University Of Illinois At Chic	D3	9001 - Professor	12	2004-08-09	Male	White
Bertolette	Randall	M.D.	Temple University	D3	9001 - Professor	12	2007-01-02	Male	White
Bland	Harold	M.D.	University Of Nebraska At Omah	99	9001 - Professor	12	2003-03-03	Male	White
Bradley	Edward	M.D.	Temple University	99	9001 - Professor	12	2003-01-06	Male	White
Brummel-Smith	Kenneth	M.D.	University Of Southern Califor	C1	9001 - Professor	12	2003-01-03	Male	White
Dunn	Luckey	M.D.	University Of Florida	D3	9001 - Professor	12	2007-01-02	Male	White
Edwards	Janine	PhD	Florida State University	C2	9001 - Professor	12	2010-05-17	Female	White
Fogarty	John	PhD	Albany Medical College	D1	9001 - Professor	12	2008-08-08	Male	White
Glueckauf	Robert	PhD	Florida State University	99	9001 - Professor	9	2003-08-18	Male	White
Granville	Lisa	M.D.	University Of Florida	99	9001 - Professor	12	2004-01-05	Female	White
Hartsfield	Mel	M.D.	University Of Florida	D3	9001 - Professor	12	2006-12-04	Male	White
Hurt	Myra	PhD	The University Of Tennessee Me	D2	9001 - Professor	12	1990-08-10	Female	White
Johnson	Mary	PhD	Indiana State University	D2	9001 - Professor	12	2009-08-03	Female	White
Kapp	Marshall	Mast.	Harvard University	T1	9001 - Professor	12	2010-01-04	Male	White
Littles	Alma	M.D.	University Of Florida	D2	9001 - Professor	12	2002-08-01	Female	Black
Lloyd	Jacqueline	M.D.	University Of Pennsylvania	99	9001 - Professor	12	2002-08-08	Female	Black
Mcleod	Paul	M.D.	University Of Alabama At Birmi	D3	9001 - Professor	12	2002-01-07	Male	White
Muszynski	Michael	M.D.	Ohio State University-Main Cam	D3	9001 - Professor	12	2004-06-30	Male	White
Romrell	Lynn	PhD	Utah State University	99	9001 - Professor	12	2010-05-03	Male	White
Rost	Kathryn	PhD	Johns Hopkins University	99	9001 - Professor	9	2006-08-09	Female	White
Stine	Curtis	M.D.	Indiana University-Purdue Univ	99	9001 - Professor	12	2002-10-01	Male	White
Van Durme	Daniel	M.D.	University Of South Florida	C1	9001 - Professor	12	2004-06-21	Male	White
Watson	Robert	M.D.	University Of Florida	D2	9001 - Professor	12	2009-02-20	Male	White
Wetherby	Amy	PhD	University Of California-Santa	99	9001 - Professor	9	1982-12-21	Female	White
Agens	John	M.D.	Robert Wood Johnson Medical Sc	99	9002 - Associate Professor	12	2008-08-08	Male	White
Baker	Shelton	PhD	University Of Florida	D2	9002 - Associate Professor	12	2002-05-06	Male	White
Campbell	Robert	M.D.	University Of South Florida	D3	9002 - Associate Professor	12	2006-10-16	Male	White
Danforth	Debra	Mast.	University Of South Florida	99	9002 - Associate Professor	12	2006-01-03	Female	White
Gerend	Mary	PhD	Unknown	99	9002 - Associate Professor	9	2003-07-24	Female	White
Harrison	Suzanne	M.D.	University Of Washington	99	9002 - Associate Professor	12	2005-04-11	Female	White
Hayes	Nancy	PhD	University Of North Carolina A	99	9002 - Associate Professor	12	2010-09-01	Female	White
Leadem	Christopher	PhD	University Of Arizona	D2	9002 - Associate Professor	12	2009-08-03	Male	White
Manting	Michele	M.D.	University Of Miami	99	9002 - Associate Professor	12	2007-11-19	Female	White
Manusov	Eron	M.D.	Uniformed Services University	99	9002 - Associate Professor	12	2009-06-01	Male	White
Pomidor	Alice	M.D.	Northeastern Illinois Universi	99	9002 - Associate Professor	12	2003-09-08	Female	White
Reyes	Elena	PhD	Florida State University	99	9002 - Associate Professor	12	1997-12-22	Female	Hispanic
Rodriguez	Jose	M.D.	Cornell University Medical Col	99	9002 - Associate Professor	12	2005-08-09	Male	Hispanic
Blackburn	Maggie	M.D.	Case Western Reserve Universit	99	9003 - Assistant Professor	12	2006-08-21	Female	Black
Carretta	Henry	PhD	Virginia Commonwealth Universi	99	9003 - Assistant Professor	12	2010-04-30	Male	White
Driscoll	Kimberly	PhD	Florida State University	99	9003 - Assistant Professor	9	2009-12-23	Female	White
Dutton	Gareth	PhD	Louisiana St Univ & Agrl & Mec	99	9003 - Assistant Professor	9	2005-08-09	Male	White
Gabriel	Joseph	PhD	Rutgers University New Brunswi	99	9003 - Assistant Professor	9	2007-08-09	Male	White
Giannini	John	M.D.	University Of Louisville	99	9003 - Assistant Professor	12	2007-11-30	Male	White
Goodwin	Meredith	M.D.	Columbia University In The Cit	99	9003 - Assistant Professor	12	2006-11-06	Female	White

**COLLEGE OF MEDICINE
MEDICINE
FACULTY DEMOGRAPHICS**

Last Name	First Name	Degree	Degree University	Admin. Code	Class & Title	Mo.	FSU Hire	Gender	Race
Lee	Kathy	M.D.	American University Of The Car	99	9003 - Assistant Professor	12	2006-09-05	Female	White
Mcbane	Amanda	M.D.	University Of Missouri-Columbi	99	9003 - Assistant Professor	12	2009-07-01	Female	White
Mulrooney	Christopher	PhD	Boston University	99	9003 - Assistant Professor	12	2010-08-30	Male	White
Myers	Karen	Mast.	Florida State University	99	9003 - Assistant Professor	12	2002-10-25	Female	White
Painter	Carol	PhD	Florida State University	99	9003 - Assistant Professor	12	2007-08-17	Female	White
Parsley	Lea	M.D.	University Of Alabama At Birmi	99	9003 - Assistant Professor	12	2008-01-02	Female	White
Quintero	Stephen	M.D.	University Of Florida	99	9003 - Assistant Professor	12	2004-01-30	Male	Hispanic
Smith-Barron	Karimu	M.D.	University Of Medicine And Den	99	9003 - Assistant Professor	12	2008-05-02	Female	Black
Tsilimingras	Dionyssios	Mast.	Wayne State University	T1	9003 - Assistant Professor	12	2009-01-05	Male	White
Turner	Gregory	PhD	University Of Pittsburgh Main	D3	9003 - Assistant Professor	12	2009-09-01	Male	White
Williams	Roxann	Mast.	Florida State University	99	9004 - Instructor	12	2010-03-19	Female	White
Epstein	Susan	Mast.	Florida State University	99	9053 - University Librarian	12	1994-04-11	Female	White
Nagy	Suzanne	Mast.	The University Of West Florida	99	9053 - University Librarian	12	2002-04-12	Female	American Indian
Shearer	Barbara	Mast.	University Of Illinois Urbana	99	9053 - University Librarian	12	2001-11-19	Female	White
Wood	Martin	Mast.	Florida State University	99	9055 - Assistant University Librarian	12	2009-07-06	Male	White
Clark	Nancy	Mast.	University Of Arkansas At Litt	K1	9120 - Associate In	12	2001-09-01	Female	White
Foster	Elizabeth	PhD	University Of Southern Califor	T2	9120 - Associate In	12	2006-09-05	Female	White
Morgan	Lindee	PhD	Florida State University	99	9120 - Associate In	12	2004-03-01	Female	White
Saunders	Charles	PhD	University Of Alabama At Birmi	99	9120 - Associate In	12	2006-10-06	Male	White
Berne-Anderson	Thesla	Mast.	Florida State University	T1	9121 - Assistant In	12	1993-06-21	Female	Black
Geletko	Karen	Mast.	University Of North Carolina G	99	9121 - Assistant In	12	2005-09-19	Female	White
Hill	Mollie			99	9121 - Assistant In	12	2000-10-02	Female	White
Lajoie	Susan	Mast.	Florida State University	99	9121 - Assistant In	12	2008-01-17	Female	White
Livingston	Helen	Doct.	University Of Alabama System O	D3	9121 - Assistant In	12	1996-09-25	Female	White
Murphy	Mary	Bach.	University Of Wisconsin-Madiso	99	9121 - Assistant In	9	2009-10-12	Female	White
Sualdea	Carmen	PhD	Florida State University	99	9121 - Assistant In	9	2006-08-09	Female	White
Aubrey	Andree	MSW	Florida State University	99	9126 - Program Director	12	2007-09-10	Female	White
Baker	Suzanne	M.A.	University Of Georgia	99	9126 - Program Director	12	2006-04-24	Female	White
Brock	Laura	Mast.	Florida State University	99	9126 - Program Director	12	2000-01-28	Female	White
Mercer	Roger	PhD	University Of Toronto	99	9126 - Program Director	12	2010-08-09	Male	White
Smith	Michael	Mast.	George Washington University	99	9126 - Program Director	12	1997-10-01	Male	White
Van Wingen	John	PhD	University Of Missouri-Columbi	D3	9126 - Program Director	12	2009-08-21	Male	White
Woodall	Sharon	Bach.	Florida State University	D2	9199 - Faculty Administrator	12	1994-05-01	Female	White

Administrative Codes:

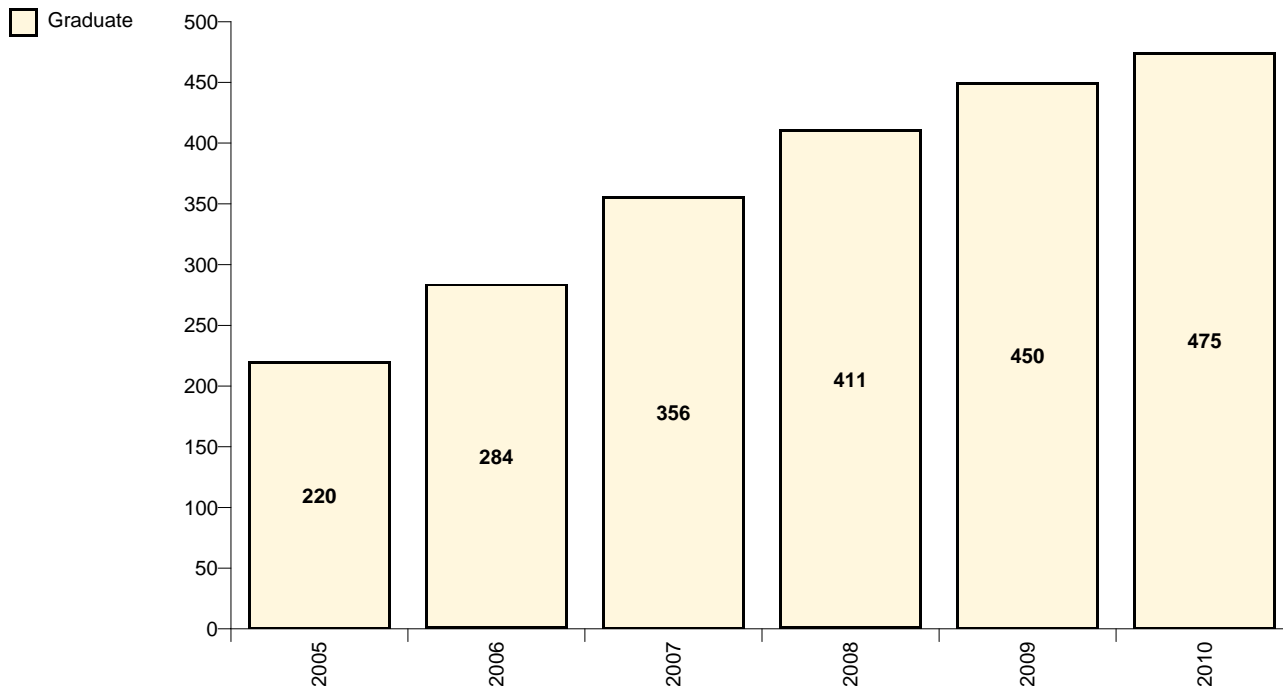
D1 - Dean	K1 - Academic Administrator
D2 - Associate Dean	T1 - Program Director
D3 - Assistant Dean	T2 - Associate Program Director
C1 - Chair	99 - No Administrative Duties
C2 - Associate Chair	

Last Updated on June 15, 2011

**COLLEGE OF MEDICINE
 MEDICINE
 HEADCOUNT ENROLLMENT BY FALL SEMESTER**

Medicine

621201



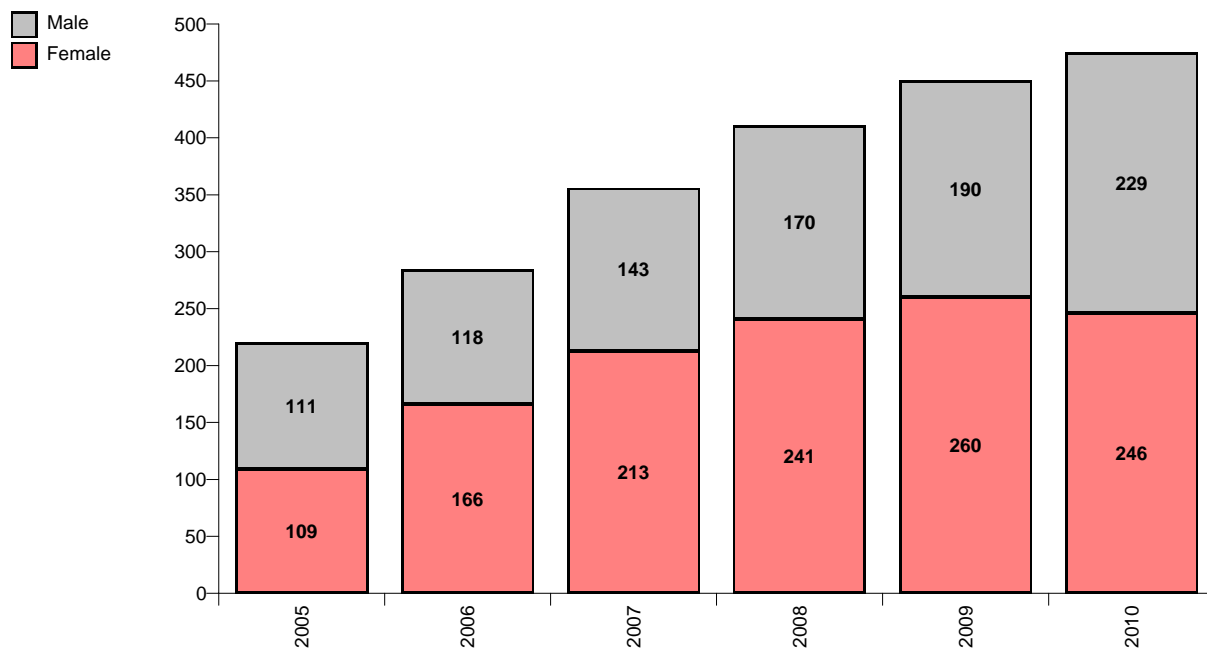
	2005	2006	2007	2008	2009	2010
Graduate - Medical Doctorate	220	284	356	411	450	475
Total	220	284	356	411	450	475

Source: Fall Preliminary Student Data Course Files

College of Medicine

College of Medicine

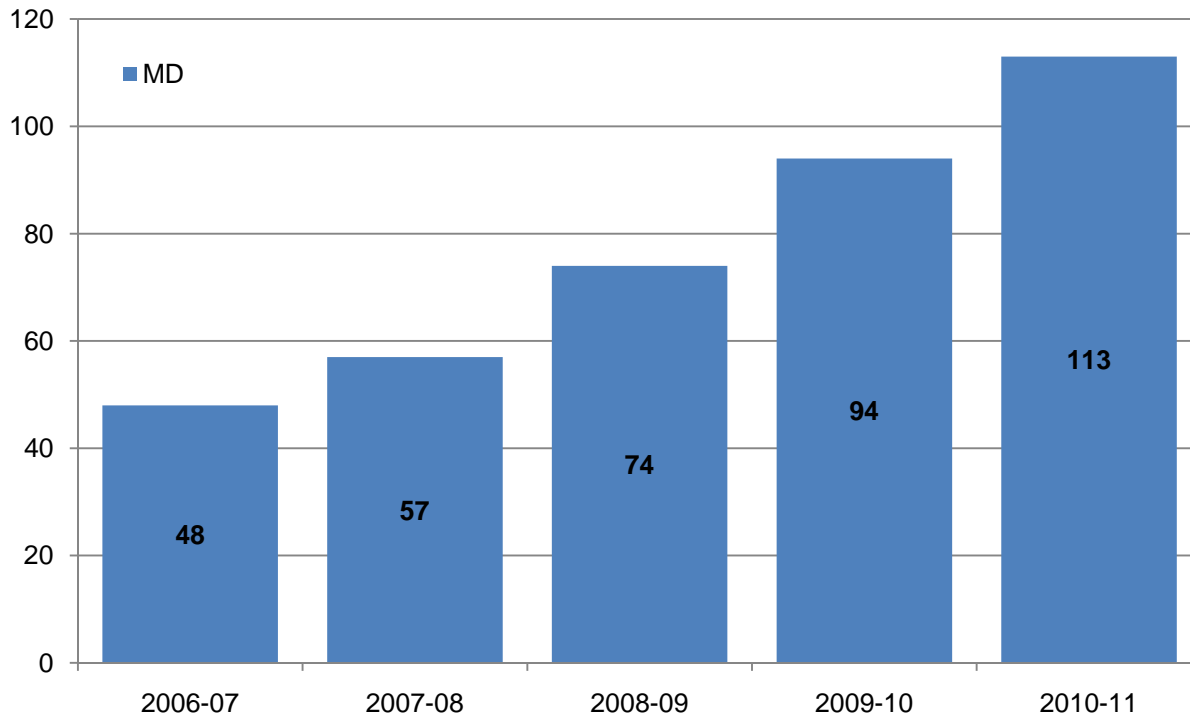
Enrollment by Fall Semester



		2005	2006	2007	2008	2009	2010
Female	American Indian or Native Alaskan	1	1	2	2	3	2
	Asian or Pacific Islander	16	18	23	32	33	41
	Black	19	26	34	36	35	30
	Hispanic	16	17	17	21	18	17
	White	57	103	135	148	166	151
	Not Reported		1	2	2	5	5
	Female Total		109	166	213	241	260
Male	American Indian or Native Alaskan	1	1	1		1	1
	Asian or Pacific Islander	15	17	19	26	27	34
	Black	7	10	11	10	11	10
	Hispanic	16	16	15	24	22	26
	White	72	73	94	106	124	154
	Not Reported		1	3	4	5	4
	Male Total		111	118	143	170	190
Department Total		220	284	356	411	450	475

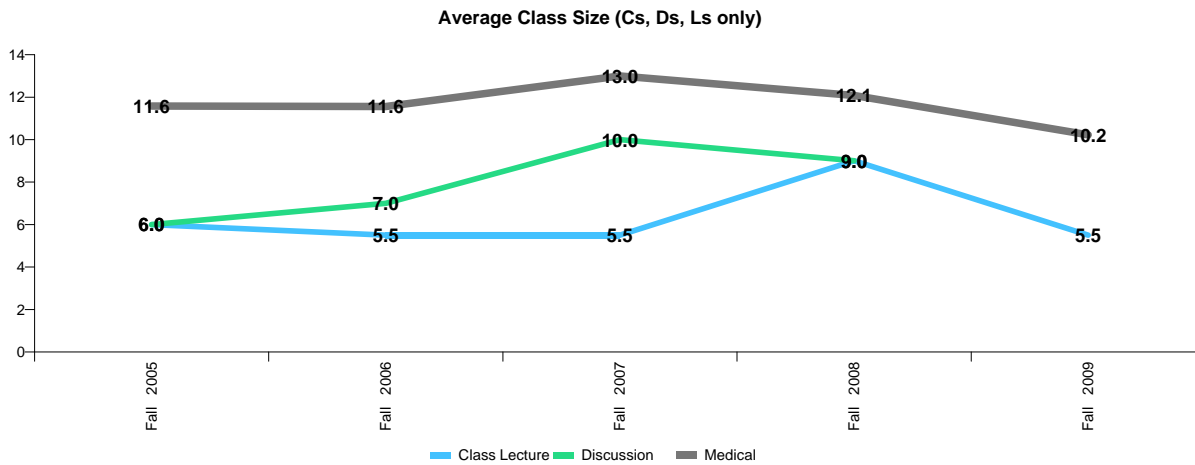
Source: Fall Preliminary Student Data Course Files

COLLEGE OF MEDICINE
MEDICINE
DEGREES AWARDED BY SEMESTER
CIP Code: 511201



		Medical Doctorate
2006-07	Summer '06	0
	Fall '06	0
	Spring '07	48
2006-07	Total	48
2007-08	Summer '07	0
	Fall '07	0
	Spring '08	57
2007-08	Total	57
2008-09	Summer '08	1
	Fall '08	0
	Spring '09	73
2008-09	Total	74
2009-10	Summer '09	0
	Fall '09	0
	Spring '10	94
2009-10	Total	94
2010-11	Summer '10	0
	Fall '10	0
	Spring '11	113
2010-11	Total	113

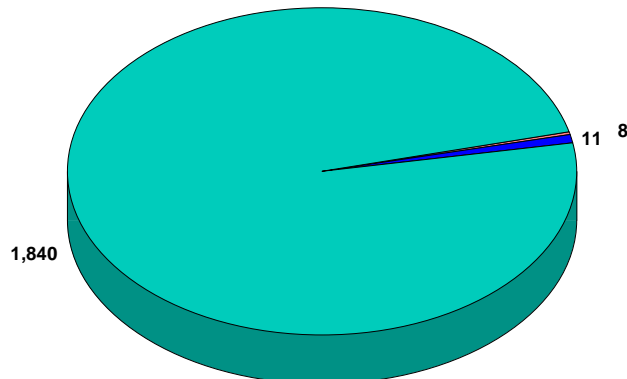
**COLLEGE OF MEDICINE
AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Medical		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2005	Graduate	6	1	6.0	6	1	6.0	880	76	11.6
	Total	6	1	6.0	6	1	6.0	880	76	11.6
Fall 2006	Graduate	11	2	5.5	7	1	7.0	1,156	100	11.6
	Total	11	2	5.5	7	1	7.0	1,156	100	11.6
Fall 2007	Graduate	11	2	5.5	10	1	10.0	1,456	112	13.0
	Total	11	2	5.5	10	1	10.0	1,456	112	13.0
Fall 2008	Graduate	9	1	9.0	9	1	9.0	1,679	139	12.1
	Total	9	1	9.0	9	1	9.0	1,679	139	12.1
Fall 2009	Graduate	11	2	5.5				1,840	180	10.2
	Total	11	2	5.5				1,840	180	10.2



Fall 2009 Enrollment by Class Type



College of Medicine

Student Credit Hours and FTE --- non-M.D. Instruction

SCH Produced

Summer

Level	2007	2008	2009	2010
Upper	6		14	5
Grad 1	122	108	100	120
Grad II	3			3
Total	131	108	114	128

Fall

Level	2007	2008	2009	2010
Upper	3	9	19	31
Grad 1	80	72	40	80
Grad II	6		6	
Total	89	81	65	111

Spring

Level	2008	2009	2010	2011
Lower				94
Upper	16	19	27	62
Grad 1	53	54	80	74
Grad II	6	18	24	9
Total	75	91	131	239

Fall & Spring

Level	2007-08	2008-09	2009-10	2010-11
Lower				94
Upper	19	28	46	93
Grad 1	133	126	120	154
Grad II	12	18	30	9
Total	164	172	196	350

Annual

Level	2007-08	2008-09	2009-10	2010-11
Lower				94
Upper	25	28	60	98
Grad 1	255	234	220	274
Grad II	15	18	30	12
Total	295	280	310	478

Annual FTE Contribution

Summer

Level	2007	2008	2009	2010
Upper	0.2		0.4	0.1
Grad 1	3.8	3.4	3.1	3.8
Grad II	0.1			0.1
Total	4.1	3.4	3.5	4.0

Fall

Level	2007	2008	2009	2010
Upper	0.1	0.2	0.5	0.8
Grad 1	2.5	2.3	1.3	2.5
Grad II	0.2		0.2	
Total	2.8	2.5	1.9	3.3

Spring

Level	2008	2009	2010	2011
Lower				2.4
Upper	0.4	0.5	0.7	1.6
Grad 1	1.7	1.7	2.5	2.3
Grad II	0.2	0.6	0.8	0.3
Total	2.2	2.7	3.9	6.5

Fall & Spring

Level	2007-08	2008-09	2009-10	2010-11
Lower				2.4
Upper	0.5	0.7	1.2	2.3
Grad 1	4.2	3.9	3.8	4.8
Grad II	0.4	0.6	0.9	0.3
Total	5.0	5.2	5.8	9.8

Annual

Level	2007-08	2008-09	2009-10	2010-11
Lower				2.4
Upper	0.6	0.7	1.5	2.5
Grad 1	8.0	7.3	6.9	8.6
Grad II	0.5	0.6	0.9	0.4
Total	9.1	8.6	9.3	13.7

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I and Graduate II, hours are divided by 32

Source: Final Student Instruction Files (SIF)

Distribution of Annual FTE by Semester Within Year

	2007-08	2008-09	2009-10	2010-11
Summer	44.4%	38.6%	36.8%	26.8%
Fall	30.2%	28.9%	21.0%	23.2%
Spring	25.4%	32.5%	42.3%	50.0%
	100.0%	100.0%	100.0%	100.0%

College of Medicine

Student Credit Hours --- M.D. Instruction

SCH Produced

Summer

Level	2007	2008	2009	2010
Grad III	3,186	3,657	4,127	4,451
Total	3,186	3,657	4,127	4,451

Fall

Level	2007	2008	2009	2010
Grad III	5,866	6,765	7,771	8,081
Total	5,866	6,765	7,771	8,081

Spring

Level	2008	2009	2010	2011
Grad III	7,209	8,178	8,598	9,050
Total	7,209	8,178	8,598	9,050

Fall & Spring

Level	2007-08	2008-09	2009-10	2010-11
Grad III	13,075	14,943	16,369	17,131
Total	13,075	14,943	16,369	17,131

Annual

Level	2007-08	2008-09	2009-10	2010-11
Grad III	16,261	18,600	20,496	21,582
Total	16,261	18,600	20,496	21,582

Source: Final Student Instruction Files (SIF)

**College of Medicine
Medicine Student Credit Hours and Headcount Productivity
By Instructor Type**

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
Fall 2005						Spring 2006					
Faculty	32.07	1964.6	61.3	441.0	13.8	Faculty	32.18	2034.1	63.2	443.0	13.8
OPS Regular Faculty	1.5	16.7	11.1	0.0	0.0	OPS Regular Faculty	1.21	23.3	19.3	1.0	0.8
OPS Faculty Adjuncts	8.73	158.1	18.1	7.0	0.8	OPS Faculty Adjuncts	7.02	244.2	34.8	16.0	2.3
Graduate Assistants	0.08	0.0	0.0	0.0	0.0	Graduate Assistants	0.00	0.0	0.0	0.0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0.00	0.0	0.0	0.0	0.0
Others	0.44	1.0	2.3	0.0	0.0	Others	0.37	11.6	31.4	2.0	5.4
	42.82	2140.4	50.0	448.0	10.5		40.78	2313.2	56.7	462.0	11.3
Fall 2006						Spring 2007					
Faculty	35.90	2,369.6	66.0	561.0	15.6	Faculty	23.74	1,865.9	78.6	422.0	17.8
OPS Regular Faculty	0.29	5.4	18.6	0.0	0.0	OPS Regular Faculty	0.00	0.0	0.0	0.0	0.0
OPS Faculty Adjuncts	7.57	344.6	45.5	33.0	4.4	OPS Faculty Adjuncts	0.81	18.0	0.0	1.0	0.0
Graduate Assistants	0.00	0.0	0.0	0.0	0.0	Graduate Assistants	0.74	0.0	0.0	0.0	0.0
A & P / USPS	1.00	1.2	1.2	0.0	0.0	A & P / USPS	0.00	0.0	0.0	0.0	0.0
Others	0.00	0.0	0.0	0.0	0.0	Others	0.00	0.0	0.0	0.0	0.0
	44.76	2,720.8	60.8	594.0	13.3		25.29	1,883.9	74.5	423.0	16.7
Fall 2007						Spring 2008					
Faculty	26.11	3,728.0	142.8	943.0	36.1	Faculty	46.74	3,667.7	78.5	803.0	17.2
OPS Regular Faculty	0.00	0.0	0.0	0.0	0.0	OPS Regular Faculty	0.00	0.0	0.0	0.0	0.0
OPS Faculty Adjuncts	0.70	144.0	205.7	24.0	34.3	OPS Faculty Adjuncts	10.07	296.4	29.4	44.0	4.4
Graduate Assistants	0.00	0.0	0.0	0.0	0.0	Graduate Assistants	2.49	55.1	22.1	6.0	2.4
A & P / USPS	0.00	0.0	0.0	0.0	0.0	A & P / USPS	1.00	2.3	2.3	0.0	0.0
Others	0.20	0.0	0.0	0.0	0.0	Others	0.00	0.0	0.0	0.0	0.0
	27.01	3,872.0	143.3	967.0	35.8		60.30	4,021.5	66.7	853.0	14.1
Fall 2008						Spring 2009					
Faculty	42.91	4,101.9	95.6	1098.0	25.6	Faculty	41.97	3,586.4	85.5	856.9	20.4
OPS Regular Faculty	0.00	0.0	0.0	0.0	0.0	OPS Regular Faculty	1.00	0.0	0.0	0.0	0.0
OPS Faculty Adjuncts	13.86	345.6	24.9	66.2	4.8	OPS Faculty Adjuncts	12.44	410.9	33.0	84.9	6.8
Graduate Assistants	10.44	0.0	0.0	0.0	0.0	Graduate Assistants	9.25	0.0	0.0	0.0	0.0
A & P / USPS	3.56	0.0	0.0	0.0	0.0	A & P / USPS	3.98	0.0	0.0	0.0	0.0
Others	1.76	0.0	0.0	0.0	0.0	Others	2.76	0.0	0.0	0.0	0.0
	72.53	4,447.5	61.3	1164.1	16.1		71.40	3,997.3	56.0	941.8	13.2
Fall 2009						Spring 2010					
Faculty	58.23	4,191.4	72.0	1076.9	18.5	Faculty	61.02	3,800.7	62.3	973.0	15.9
OPS Regular Faculty	0.23	16.7	72.5	2.4	10.3	OPS Regular Faculty	12.16	570.1	46.9	111.0	9.1
OPS Faculty Adjuncts	13.42	560.5	41.8	104.7	7.8	OPS Faculty Adjuncts	5.74	26.2	4.6	4.3	0.8
Graduate Assistants	12.42	0.0	0.0	0.0	0.0	Graduate Assistants	13.44	13.0	1.0	3.3	0.2
A & P / USPS	0.00	0.0	0.0	0.0	0.0	A & P / USPS	0.00	0.0	0.0	0.0	0.0
Others	3.70	0.0	0.0	0.0	0.0	Others	3.51	0.0	0.0	0.0	0.0
	88.01	4,768.6	54.2	1184.0	13.5		95.87	4,410.0	46.0	1091.6	11.4

Medicine- Faculty Courses & Hours

Fall 2005 - Spring 2006			Organized Classes (C,D,L,M)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BERG	9199	2.00	-	133.8	133.8	-	2.5	2.5	-	1.1	1.1
BLAND	9199	2.00	-	170.7	170.7	-	5.5	5.5	-	1.9	1.9
BOLAND	9199	1.06	-	11.7	11.7	-	0.0	0.0	-	0.0	0.0
BRADLEY	9199	2.00	-	164.6	164.6	-	18.3	18.3	-	1.9	1.9
BROOKS	9199	1.25	-	85.6	85.6	-	27.3	27.3	-	1.2	1.2
BRUMMEL-SMITH	9001	2.00	-	52.3	52.3	-	0.4	0.4	-	0.2	0.2
CLAWSON	9120	0.14	-	39.5	39.5	-	12.2	12.2	-	0.5	0.5
DANFORTH	9120	0.91	-	3.9	3.9	-	-	-	-	0.0	0.0
DUTTON	9003	2.00	3.0	29.9	32.9	1.0	0.5	1.5	1.0	0.1	1.1
FOSTER	9121	1.51	-	42.0	42.0	-	10.0	10.0	-	3.0	3.0
GEREND	9003	2.00	6.0	17.9	23.9	2.0	0.5	2.5	1.0	1.0	2.0
GLUECKAUF	9001	1.70	3.0	10.3	13.3	1.0	0.5	1.5	1.0	0.1	1.1
GRANVILLE	9199	2.00	-	141.3	141.3	-	5.8	5.8	-	0.4	0.4
GRAVLEE	9199	1.80	-	89.4	89.4	-	0.9	0.9	-	0.2	0.2
HARRIS	9001	2.00	-	11.3	11.3	-	-	-	-	0.0	0.0
HARRISON	9199	2.00	-	47.8	47.8	-	0.3	0.3	-	0.1	0.1
HURT	9001	2.00	-	45.1	45.1	-	39.0	39.0	-	5.0	5.0
JOHNSON	9001	1.05	5.0	11.9	16.9	2.0	0.1	2.1	1.0	0.0	1.0
KOBLARZ	9199	2.00	-	67.8	67.8	-	0.4	0.4	-	0.2	0.2
LITTLES	9199	2.00	-	150.2	150.2	-	6.6	6.6	-	2.4	2.4
LLYOD	9199	2.00	-	89.0	89.0	-	5.7	5.7	-	0.9	0.9
MCLEOD	9199	2.00	-	283.9	283.9	-	36.2	36.2	-	26.8	26.8
MENACHEMI	9199	0.87	-	30.3	30.3	-	3.5	3.5	-	0.7	0.7
MUSZYNSKI	9199	2.00	-	297.3	297.3	-	29.6	29.6	-	17.0	17.0
MYERS	9121	1.75	-	37.4	37.4	-	0.2	0.2	-	0.2	0.2
POMIDOR	9199	2.00	-	37.6	37.6	-	0.2	0.2	-	0.1	0.1
QUINTERO	9121	2.00	-	43.2	43.2	-	0.2	0.2	-	0.1	0.1
REYES	9199	2.00	-	85.7	85.7	-	20.7	20.7	-	1.9	1.9
RODRIQUEZ	9199	1.37	-	72.9	72.9	-	0.8	0.8	-	0.3	0.3
RYERSON	9001	2.00	-	354.4	354.4	-	20.1	20.1	-	0.9	0.9
SHARMA	9199	1.84	-	23.4	23.4	-	0.1	0.1	-	0.1	0.1
SHEPHARD	9199	2.00	-	194.9	194.9	-	5.5	5.5	-	1.0	1.0
SPIKE	9199	1.00	-	21.1	21.1	-	0.2	0.2	-	1.0	1.0
STEELE	9001	2.00	-	145.2	145.2	-	57.2	57.2	-	1.1	1.1
STINE	9199	2.00	-	292.8	292.8	-	48.5	48.5	-	2.9	2.9
TROWERS	9001	2.00	-	298.3	298.3	-	23.8	23.8	-	19.1	19.1
VAN DURME	9001	2.00	-	257.3	257.3	-	42.9	42.9	-	21.3	21.3
TOTALS			17.0	3,891.7	3,908.7	6.0	425.9	431.9	4.0	114.8	118.8
AVERAGE PER FACULTY			4.3	105.2	105.6	1.5	12.2	12.3	1.0	3.1	3.2

Medicine- Faculty Courses & Hours

Fall 2005 - Spring 2006			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BERG	9199	2.00	-	-	-	-	-	-	-	-	-
BLAND	9199	2.00	-	-	-	-	-	-	-	-	-
BOLAND	9199	1.06	-	-	-	-	-	-	-	-	-
BRADLEY	9199	2.00	-	-	-	-	-	-	-	-	-
BROOKS	9199	1.25	-	-	-	-	-	-	-	-	-
BRUMMEL-SMITH	9001	2.00	-	-	-	-	-	-	-	-	-
CLAWSON	9120	0.14	-	-	-	-	-	-	-	-	-
DANFORTH	9120	0.91	-	-	-	-	-	-	-	-	-
DUTTON	9003	2.00	-	-	-	-	-	-	-	-	-
FOSTER	9121	1.51	-	28.0	28.0	-	6.0	6.0	-	1.0	1.0
GEREND	9003	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
GLUECKAUF	9001	1.70	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
GRANVILLE	9199	2.00	-	-	-	-	-	-	-	-	-
GRAVLEE	9199	1.80	-	-	-	-	-	-	-	-	-
HARRIS	9001	2.00	-	-	-	-	-	-	-	-	-
HARRISON	9199	2.00	-	-	-	-	-	-	-	-	-
HURT	9001	2.00	9.5	27.0	36.5	3.0	4.0	7.0	4.0	4.0	8.0
JOHNSON	9001	1.05	12.0	-	12.0	5.0	-	5.0	2.0	-	2.0
KOBLARZ	9199	2.00	-	-	-	-	-	-	-	-	-
LITTLES	9199	2.00	-	-	-	-	-	-	-	-	-
LLYOD	9199	2.00	-	-	-	-	-	-	-	-	-
MCLEOD	9199	2.00	-	-	-	-	-	-	-	-	-
MENACHEMI	9199	0.87	-	-	-	-	-	-	-	-	-
MUSZYNSKI	9199	2.00	-	-	-	-	-	-	-	-	-
MYERS	9121	1.75	-	-	-	-	-	-	-	-	-
POMIDOR	9199	2.00	-	-	-	-	-	-	-	-	-
QUINTERO	9121	2.00	-	-	-	-	-	-	-	-	-
REYES	9199	2.00	7.5	-	7.5	2.0	-	2.0	2.5	-	2.5
RODRIGUEZ	9199	1.37	-	-	-	-	-	-	-	-	-
RYERSON	9001	2.00	-	-	-	-	-	-	-	-	-
SHARMA	9199	1.84	-	-	-	-	-	-	-	-	-
SHEPHARD	9199	2.00	-	-	-	-	-	-	-	-	-
SPIKE	9199	1.00	-	-	-	-	-	-	-	-	-
STEELE	9001	2.00	-	-	-	-	-	-	-	-	-
STINE	9199	2.00	-	-	-	-	-	-	-	-	-
TROWERS	9001	2.00	-	-	-	-	-	-	-	-	-
VAN DURME	9001	2.00	-	-	-	-	-	-	-	-	-
TOTALS			35.0	55.0	90.0	12.0	10.0	22.0	10.5	5.0	15.5
AVERAGE PER FACULTY			7.0	27.5	15.0	2.4	5.0	3.7	2.1	2.5	2.6

Medicine- Faculty Courses & Hours

Fall 2005 - Spring 2006			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BERG	9199	2.00	-	133.8	133.8	-	2.5	2.5	-	1.1	1.1
BLAND	9199	2.00	-	170.7	170.7	-	5.5	5.5	-	1.9	1.9
BOLAND	9199	1.06	-	11.7	11.7	-	0.0	0.0	-	0.0	0.0
BRADLEY	9199	2.00	-	164.6	164.6	-	18.3	18.3	-	1.9	1.9
BROOKS	9199	1.25	-	85.6	85.6	-	27.3	27.3	-	1.2	1.2
BRUMMEL-SMITH	9001	2.00	-	52.3	52.3	-	0.4	0.4	-	0.2	0.2
CLAWSON	9120	0.14	-	39.5	39.5	-	12.2	12.2	-	0.5	0.5
DANFORTH	9120	0.91	-	3.9	3.9	-	-	-	-	0.0	0.0
DUTTON	9003	2.00	3.0	29.9	32.9	1.0	0.5	1.5	1.0	0.1	1.1
FOSTER	9121	1.51	-	70.0	70.0	-	16.0	16.0	-	4.0	4.0
GEREND	9003	2.00	9.0	17.9	26.9	3.0	0.5	3.5	2.0	1.0	3.0
GLUECKAUF	9001	1.70	6.0	10.3	16.3	2.0	0.5	2.5	2.0	0.1	2.1
GRANVILLE	9199	2.00	-	141.3	141.3	-	5.8	5.8	-	0.4	0.4
GRAVLEE	9199	1.80	-	89.4	89.4	-	0.9	0.9	-	0.2	0.2
HARRIS	9001	2.00	-	11.3	11.3	-	-	-	-	0.0	0.0
HARRISON	9199	2.00	-	47.8	47.8	-	0.3	0.3	-	0.1	0.1
HURT	9001	2.00	9.5	72.1	81.6	3.0	43.0	46.0	4.0	9.0	13.0
JOHNSON	9001	1.05	17.0	11.9	28.9	7.0	0.1	7.1	3.0	0.0	3.0
KOBLARZ	9199	2.00	-	67.8	67.8	-	0.4	0.4	-	0.2	0.2
LITTLES	9199	2.00	-	150.2	150.2	-	6.6	6.6	-	2.4	2.4
LLYOD	9199	2.00	-	89.0	89.0	-	5.7	5.7	-	0.9	0.9
MCLEOD	9199	2.00	-	283.9	283.9	-	36.2	36.2	-	26.8	26.8
MENACHEMI	9199	0.87	-	30.3	30.3	-	3.5	3.5	-	0.7	0.7
MUSZYNSKI	9199	2.00	-	297.3	297.3	-	29.6	29.6	-	17.0	17.0
MYERS	9121	1.75	-	37.4	37.4	-	0.2	0.2	-	0.2	0.2
POMIDOR	9199	2.00	-	37.6	37.6	-	0.2	0.2	-	0.1	0.1
QUINTERO	9121	2.00	-	43.2	43.2	-	0.2	0.2	-	0.1	0.1
REYES	9199	2.00	7.5	85.7	93.2	2.0	20.7	22.7	2.5	1.9	4.4
RODRIQUEZ	9199	1.37	-	72.9	72.9	-	0.8	0.8	-	0.3	0.3
RYERSON	9001	2.00	-	354.4	354.4	-	20.1	20.1	-	0.9	0.9
SHARMA	9199	1.84	-	23.4	23.4	-	0.1	0.1	-	0.1	0.1
SHEPHARD	9199	2.00	-	194.9	194.9	-	5.5	5.5	-	1.0	1.0
SPIKE	9199	1.00	-	21.1	21.1	-	0.2	0.2	-	1.0	1.0
STEELE	9001	2.00	-	145.2	145.2	-	57.2	57.2	-	1.1	1.1
STINE	9199	2.00	-	292.8	292.8	-	48.5	48.5	-	2.9	2.9
TROWERS	9001	2.00	-	298.3	298.3	-	23.8	23.8	-	19.1	19.1
VAN DURME	9001	2.00	-	257.3	257.3	-	42.9	42.9	-	21.3	21.3
TOTALS			52.0	3,946.7	3,998.7	18.0	435.9	453.9	14.5	119.8	134.3
AVERAGE PER FACULTY			8.7	106.7	108.1	3.0	12.5	13.0	2.4	3.2	3.6

Medicine- Faculty Courses & Hours

Fall 2009 - Spring 2010			Organized Classes (C,D,L,M)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
AGENS	9002	1.88	-	95.3	95.3	-	16.4	16.4	-	0.2	0.2
ALSTON	9001	2.00	-	317.8	317.8	-	57.1	57.1	-	0.5	0.5
APPELBAUM	9002	1.99	-	255.7	255.7	-	40.9	40.9	-	0.9	0.9
BAKER	9002	0.85	-	13.0	13.0	-	13.0	13.0	-	1.0	1.0
BEITSCH	9001	0.30	-	47.6	47.6	-	47.6	47.6	-	0.4	0.4
BELLAMY	9001	0.74	-	14.3	14.3	-	14.3	14.3	-	0.1	0.1
BERG	9001	2.00	-	405.5	405.5	-	91.5	91.5	-	26.6	26.6
BERTOLETTE	9001	2.00	-	350.4	350.4	-	76.8	76.8	-	25.6	25.6
BLACKBURN	9003	2.00	-	38.3	38.3	-	11.9	11.9	-	0.1	0.1
BLAND	9001	1.99	-	201.6	201.6	-	35.4	35.4	-	0.5	0.5
BRADLEY	9001	1.97	-	53.5	53.5	-	6.7	6.7	-	0.1	0.1
BRUMMEL-SMITH	9001	1.65	-	220.2	220.2	-	90.5	90.5	-	2.1	2.1
CAMPBELL	9002	2.00	42.0	158.2	200.2	14.0	22.6	36.6	1.0	0.2	1.2
CLARK	9120	0.95	-	4.8	4.8	-	2.4	2.4	-	0.0	0.0
DANGIOLO	9003	1.83	-	125.2	125.2	-	22.6	22.6	-	0.2	0.2
DISCROLL	9003	1.95	8.0	47.7	55.7	3.0	13.1	16.1	1.0	0.1	1.1
DUNN	9001	2.00	-	337.0	337.0	-	78.1	78.1	-	20.3	20.3
DUTTON	9003	1.49	-	72.6	72.6	-	30.9	30.9	-	0.3	0.3
GABRIEL	9003	1.99	-	51.9	51.9	-	13.4	13.4	-	2.8	2.8
GEREND	9002	0.99	12.0	70.3	82.3	4.0	29.8	33.8	2.0	0.3	2.3
GIANNINI	9003	2.00	-	433.2	433.2	-	61.9	61.9	-	0.5	0.5
GLUECKAUF	9001	1.60	-	38.2	38.2	-	8.3	8.3	-	0.1	0.1
GOODWIN	9003	2.00	-	100.5	100.5	-	17.0	17.0	-	0.2	0.2
GRANVILLE	9001	1.60	-	381.5	381.5	-	73.0	73.0	-	0.6	0.6
HARRISON	9002	1.90	-	106.2	106.2	-	21.1	21.1	-	0.3	0.3
HARTSFIELD	9001	2.00	-	397.8	397.8	-	111.1	111.1	-	24.7	24.7
HURT	9001	2.00	-	51.0	51.0	-	51.0	51.0	-	2.0	2.0
JOHNSON	9001	0.50	6.0	2.4	8.4	2.0	1.2	3.2	1.0	0.0	1.0
JOHNSON	9001	2.00	-	238.0	238.0	-	95.2	95.2	-	0.8	0.8
KAPP	9001	0.92	-	22.7	22.7	-	6.0	6.0	-	0.1	0.1
LEADEM	9002	0.98	-	47.6	47.6	-	11.9	11.9	-	0.1	0.1
LEE	9003	1.91	-	182.7	182.7	-	30.0	30.0	-	0.5	0.5
LIVINGSTON	9121	2.00	-	40.0	40.0	-	10.0	10.0	-	1.0	1.0
LLYOD	9001	1.79	-	159.5	159.5	-	34.8	34.8	-	0.7	0.7
MAITLAND	9001	0.50	-	16.7	16.7	-	2.4	2.4	-	0.0	0.0
MANTING	9002	1.99	-	202.3	202.3	-	34.9	34.9	-	0.5	0.5
MANUSOV	9002	1.99	-	93.0	93.0	-	23.8	23.8	-	0.2	0.2
MCBANE	9003	1.89	-	95.3	95.3	-	18.2	18.2	-	0.2	0.2
MCLEOD	9001	2.00	-	402.2	402.2	-	98.3	98.3	-	41.4	41.4
MUSZYNSKI	9001	2.00	-	644.4	644.4	-	176.0	176.0	-	39.2	39.2
MYERS	9003	2.00	-	89.4	89.4	-	15.5	15.5	-	0.1	0.1
PARSLEY	9003	1.00	-	6.5	6.5	-	1.1	1.1	-	0.0	0.0
POMIDOR	9002	1.49	-	89.4	89.4	-	15.5	15.5	-	0.1	0.1
QUINTERO	9003	1.75	-	85.8	85.8	-	15.5	15.5	-	0.1	0.1
REYES	9002	2.00	2.0	155.0	157.0	1.0	77.5	78.5	1.0	2.5	3.5
RODRIGUEZ	9002	1.90	-	116.7	116.7	-	26.2	26.2	-	0.2	0.2
ROST	9001	1.19	-	58.4	58.4	-	29.8	29.8	-	0.3	0.3
SMITH-BARRON	9003	2.00	-	16.8	16.8	-	3.0	3.0	-	1.0	1.0
STAVROS	9002	0.50	-	24.0	24.0	-	6.0	6.0	-	0.2	0.2
STINE	9001	1.98	-	255.9	255.9	-	53.0	53.0	-	1.0	1.0
SUALDEA	9121	1.49	-	154.0	154.0	-	75.5	75.5	-	5.5	5.5
TROWERS	9001	0.77	-	36.8	36.8	-	6.1	6.1	-	0.1	0.1
TSILIMINGRAS	9003	1.00	-	14.3	14.3	-	14.3	14.3	-	0.1	0.1
VAN DURME	9001	2.00	-	77.4	77.4	-	32.1	32.1	-	0.3	0.3
WATSON	9001	0.95	-	8.3	8.3	-	1.2	1.2	-	0.0	0.0
WETHERBY	9001	0.31	-	26.8	26.8	-	12.4	12.4	-	2.0	2.0
TOTALS			70.0	7,751.6	7,821.6	24.0	1,985.5	2,009.5	6.0	208.8	214.8
AVERAGE PER FACULTY			14.0	138.4	139.7	4.8	35.5	35.9	1.2	3.7	3.8

Medicine- Faculty Courses & Hours

Fall 2009 - Spring 2010			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
AGENS	9002	1.88	-	-	-	-	-	-	-	-	-
ALSTON	9001	2.00	-	-	-	-	-	-	-	-	-
APPELBAUM	9002	1.99	-	-	-	-	-	-	-	-	-
BAKER	9002	0.85	-	-	-	-	-	-	-	-	-
BEITSCH	9001	0.30	-	-	-	-	-	-	-	-	-
BELLAMY	9001	0.74	-	-	-	-	-	-	-	-	-
BERG	9001	2.00	-	-	-	-	-	-	-	-	-
BERTOLETTE	9001	2.00	-	-	-	-	-	-	-	-	-
BLACKBURN	9003	2.00	-	-	-	-	-	-	-	-	-
BLAND	9001	1.99	-	-	-	-	-	-	-	-	-
BRADLEY	9001	1.97	-	-	-	-	-	-	-	-	-
BRUMMEL-SMITH	9001	1.65	-	-	-	-	-	-	-	-	-
CAMPBELL	9002	2.00	-	-	-	-	-	-	-	-	-
CLARK	9120	0.95	-	-	-	-	-	-	-	-	-
DANGIOLO	9003	1.83	-	-	-	-	-	-	-	-	-
DISCROLL	9003	1.95	12.0	-	12.0	6.0	-	6.0	3.0	-	3.0
DUNN	9001	2.00	-	-	-	-	-	-	-	-	-
DUTTON	9003	1.49	11.0	-	11.0	4.0	-	4.0	3.5	-	3.5
GABRIEL	9003	1.99	-	-	-	-	-	-	-	-	-
GEREND	9002	0.99	24.5	-	24.5	9.5	-	9.5	3.0	-	3.0
GIANNINI	9003	2.00	-	-	-	-	-	-	-	-	-
GLUECKAUF	9001	1.60	3.0	2.0	5.0	1.0	1.0	2.0	1.0	1.0	2.0
GOODWIN	9003	2.00	-	-	-	-	-	-	-	-	-
GRANVILLE	9001	1.60	-	-	-	-	-	-	-	-	-
HARRISON	9002	1.90	-	-	-	-	-	-	-	-	-
HARTSFIELD	9001	2.00	-	-	-	-	-	-	-	-	-
HURT	9001	2.00	3.0	26.0	29.0	1.0	4.0	5.0	1.0	4.0	5.0
JOHNSON	9001	0.50	-	-	-	-	-	-	-	-	-
JOHNSON	9001	2.00	-	-	-	-	-	-	-	-	-
KAPP	9001	0.92	-	-	-	-	-	-	-	-	-
LEADEM	9002	0.98	-	-	-	-	-	-	-	-	-
LEE	9003	1.91	-	-	-	-	-	-	-	-	-
LIVINGSTON	9121	2.00	-	80.0	80.0	-	10.0	10.0	-	1.0	1.0
LLYOD	9001	1.79	-	-	-	-	-	-	-	-	-
MAITLAND	9001	0.50	-	-	-	-	-	-	-	-	-
MANTING	9002	1.99	-	-	-	-	-	-	-	-	-
MANUSOV	9002	1.99	-	-	-	-	-	-	-	-	-
MCBANE	9003	1.89	-	-	-	-	-	-	-	-	-
MCLEOD	9001	2.00	-	-	-	-	-	-	-	-	-
MUSZYNSKI	9001	2.00	-	-	-	-	-	-	-	-	-
MYERS	9003	2.00	-	-	-	-	-	-	-	-	-
PARSLEY	9003	1.00	-	-	-	-	-	-	-	-	-
POMIDOR	9002	1.49	-	-	-	-	-	-	-	-	-
QUINTERO	9003	1.75	-	-	-	-	-	-	-	-	-
REYES	9002	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
RODRIGUEZ	9002	1.90	-	-	-	-	-	-	-	-	-
ROST	9001	1.19	-	-	-	-	-	-	-	-	-
SMITH-BARRON	9003	2.00	-	-	-	-	-	-	-	-	-
STAVROS	9002	0.50	-	-	-	-	-	-	-	-	-
STINE	9001	1.98	-	-	-	-	-	-	-	-	-
SUALDEA	9121	1.49	-	-	-	-	-	-	-	-	-
TROWERS	9001	0.77	-	-	-	-	-	-	-	-	-
TSILIMINGRAS	9003	1.00	-	-	-	-	-	-	-	-	-
VAN DURME	9001	2.00	-	-	-	-	-	-	-	-	-
WATSON	9001	0.95	-	-	-	-	-	-	-	-	-
WETHERBY	9001	0.31	-	6.0	6.0	-	3.0	3.0	-	3.0	3.0
TOTALS			53.5	117.0	170.5	21.5	19.0	40.5	11.5	10.0	21.5
AVERAGE PER FACULTY			10.7	23.4	21.3	4.3	3.8	5.1	2.3	2.0	2.7

Medicine- Faculty Courses & Hours

Fall 2009 - Spring 2010			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AGENS	9002	1.88	-	95.3	95.3	-	16.4	16.4	-	0.2	0.2
ALSTON	9001	2.00	-	317.8	317.8	-	57.1	57.1	-	0.5	0.5
APPELBAUM	9002	1.99	-	255.7	255.7	-	40.9	40.9	-	0.9	0.9
BAKER	9002	0.85	-	13.0	13.0	-	13.0	13.0	-	1.0	1.0
BEITSCH	9001	0.30	-	47.6	47.6	-	47.6	47.6	-	0.4	0.4
BELLAMY	9001	0.74	-	14.3	14.3	-	14.3	14.3	-	0.1	0.1
BERG	9001	2.00	-	405.5	405.5	-	91.5	91.5	-	26.6	26.6
BERTOLETTE	9001	2.00	-	350.4	350.4	-	76.8	76.8	-	25.6	25.6
BLACKBURN	9003	2.00	-	38.3	38.3	-	11.9	11.9	-	0.1	0.1
BLAND	9001	1.99	-	201.6	201.6	-	35.4	35.4	-	0.5	0.5
BRADLEY	9001	1.97	-	53.5	53.5	-	6.7	6.7	-	0.1	0.1
BRUMMEL-SMITH	9001	1.65	-	220.2	220.2	-	90.5	90.5	-	2.1	2.1
CAMPBELL	9002	2.00	42.0	158.2	200.2	14.0	22.6	36.6	1.0	0.2	1.2
CLARK	9120	0.95	-	4.8	4.8	-	2.4	2.4	-	0.0	0.0
DANGIOLLO	9003	1.83	-	125.2	125.2	-	22.6	22.6	-	0.2	0.2
DISCROLL	9003	1.95	20.0	47.7	67.7	9.0	13.1	22.1	4.0	0.1	4.1
DUNN	9001	2.00	-	337.0	337.0	-	78.1	78.1	-	20.3	20.3
DUTTON	9003	1.49	11.0	72.6	83.6	4.0	30.9	34.9	3.5	0.3	3.8
GABRIEL	9003	1.99	-	51.9	51.9	-	13.4	13.4	-	2.8	2.8
GEREND	9002	0.99	36.5	70.3	106.8	13.5	29.8	43.3	5.0	0.3	5.3
GIANNINI	9003	2.00	-	433.2	433.2	-	61.9	61.9	-	0.5	0.5
GLUECKAUF	9001	1.60	3.0	40.2	43.2	1.0	9.3	10.3	1.0	1.1	2.1
GOODWIN	9003	2.00	-	100.5	100.5	-	17.0	17.0	-	0.2	0.2
GRANVILLE	9001	1.60	-	381.5	381.5	-	73.0	73.0	-	0.6	0.6
HARRISON	9002	1.90	-	106.2	106.2	-	21.1	21.1	-	0.3	0.3
HARTSFIELD	9001	2.00	-	397.8	397.8	-	111.1	111.1	-	24.7	24.7
HURT	9001	2.00	3.0	77.0	80.0	1.0	55.0	56.0	1.0	6.0	7.0
JOHNSON	9001	0.50	6.0	2.4	8.4	2.0	1.2	3.2	1.0	0.0	1.0
JOHNSON	9001	2.00	-	238.0	238.0	-	95.2	95.2	-	0.8	0.8
KAPP	9001	0.92	-	22.7	22.7	-	6.0	6.0	-	0.1	0.1
LEADEM	9002	0.98	-	47.6	47.6	-	11.9	11.9	-	0.1	0.1
LEE	9003	1.91	-	182.7	182.7	-	30.0	30.0	-	0.5	0.5
LIVINGSTON	9121	2.00	-	120.0	120.0	-	20.0	20.0	-	2.0	2.0
LLYOD	9001	1.79	-	159.5	159.5	-	34.8	34.8	-	0.7	0.7
MAITLAND	9001	0.50	-	16.7	16.7	-	2.4	2.4	-	0.0	0.0
MANTING	9002	1.99	-	202.3	202.3	-	34.9	34.9	-	0.5	0.5
MANUSOV	9002	1.99	-	93.0	93.0	-	23.8	23.8	-	0.2	0.2
MCBANE	9003	1.89	-	95.3	95.3	-	18.2	18.2	-	0.2	0.2
MCLEOD	9001	2.00	-	402.2	402.2	-	98.3	98.3	-	41.4	41.4
MUSZYNSKI	9001	2.00	-	644.4	644.4	-	176.0	176.0	-	39.2	39.2
MYERS	9003	2.00	-	89.4	89.4	-	15.5	15.5	-	0.1	0.1
PARSLEY	9003	1.00	-	6.5	6.5	-	1.1	1.1	-	0.0	0.0
POMIDOR	9002	1.49	-	89.4	89.4	-	15.5	15.5	-	0.1	0.1
QUINTERO	9003	1.75	-	85.8	85.8	-	15.5	15.5	-	0.1	0.1
REYES	9002	2.00	2.0	158.0	160.0	1.0	78.5	79.5	1.0	3.5	4.5
RODRIGUEZ	9002	1.90	-	116.7	116.7	-	26.2	26.2	-	0.2	0.2
ROST	9001	1.19	-	58.4	58.4	-	29.8	29.8	-	0.3	0.3
SMITH-BARRON	9003	2.00	-	16.8	16.8	-	3.0	3.0	-	1.0	1.0
STAVROS	9002	0.50	-	24.0	24.0	-	6.0	6.0	-	0.2	0.2
STINE	9001	1.98	-	255.9	255.9	-	53.0	53.0	-	1.0	1.0
SUALDEA	9121	1.49	-	154.0	154.0	-	75.5	75.5	-	5.5	5.5
TROWERS	9001	0.77	-	36.8	36.8	-	6.1	6.1	-	0.1	0.1
TSILIMINGRAS	9003	1.00	-	14.3	14.3	-	14.3	14.3	-	0.1	0.1
VAN DURME	9001	2.00	-	77.4	77.4	-	32.1	32.1	-	0.3	0.3
WATSON	9001	0.95	-	8.3	8.3	-	1.2	1.2	-	0.0	0.0
WETHERBY	9001	0.31	-	32.8	32.8	-	15.4	15.4	-	5.0	5.0
TOTALS			123.5	7,868.6	7,992.1	45.5	2,004.5	2,050.0	17.5	218.8	236.3
AVERAGE PER FACULTY			15.4	140.5	142.7	5.7	35.8	36.6	2.2	3.9	4.2

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Medicine

		2006-07	2007-08	2008-09	2009-10	2010-11
Total All Pay Plans	FTE	328.86	313.39	310.52	315.85	322.70
	Person Years	325.62	306.74	306.82	310.08	317.10
	Current Rate	\$25,710,279	\$25,587,950	\$25,377,092	\$25,487,612	\$25,354,590
Filled 9- & 12-Month Faculty	FTE	49.33	55.83	57.50	68.33	72.13
	Person Years	48.49	54.36	55.86	66.60	70.09
	Current Rate	\$6,831,927	\$7,944,915	\$8,519,139	\$10,327,943	\$10,885,616
Vacant & Reserve Faculty	FTE	153.23	118.00	113.00	101.50	76.50
	Person Years	152.72	117.49	112.49	101.25	76.50
	Current Rate	\$13,867,776	\$12,307,026	\$11,556,416	\$9,724,212	\$7,526,485
Summer Faculty	FTE	2.10	5.00	1.73	4.14	3.97
	Person Years	0.21	0.33	0.18	0.35	0.41
	Current Rate	\$21,928	\$31,742	\$16,675	\$35,878	\$45,879
Filled Support	FTE	93.00	113.36	120.09	127.68	149.30
	Person Years	93.00	113.36	120.09	127.68	149.30
	Current Rate	\$3,559,865	\$4,301,847	\$4,619,431	\$4,891,193	\$5,923,720
Vacant & Reserve Support	FTE	31.20	21.20	18.20	14.20	20.80
	Person Years	31.20	21.20	18.20	14.20	20.80
	Current Rate	\$1,428,783	\$1,002,420	\$665,431	\$508,386	\$972,890

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Medicine

Category Code	Oject Code	2006-07	2007-08	2008-09	2009-10
SALARY	FACULTY	\$7,286,079	\$7,889,278	\$8,730,675	\$10,420,132
	A&P	\$2,485,233	\$2,996,139	\$3,205,346	\$3,749,989
	USPS	\$1,277,816	\$1,568,915	\$1,692,018	\$1,756,835
	FRINGE BENEFITS	\$2,774,626	\$3,216,596	\$3,652,120	\$4,317,285
	OTHER SALARY	\$49,416	\$37,382	\$84,547	
SALARY		\$13,873,170	\$15,708,310	\$17,364,706	\$20,244,241
EXPENSE	BEDDING & TEXTILES	\$383	\$617	\$4,422	\$4,593
	CARE & SUBSISTENCE		\$60,859	\$130,759	\$159,585
	CONSTRUCTION SUPPLIES	\$2,341	\$151	\$1,334	\$8,514
	CONSULTING & OTHER	\$2,104,469	\$3,040,222	\$4,229,991	\$5,819,196
	EDUCATIONAL SUPPLIES	\$72,654	\$165,221	\$137,479	\$135,052
	EQUIPMENT & BOOKS	\$428,439	\$339,724	\$400,740	\$488,386
	EXPENSE OTHER	\$29,896	\$39,177		
	INSURANCE & BENEFITS	\$60,319	\$113,396	\$131,850	\$139,825
	MAINT & HEATING SUPPLIES	\$22,238	\$7,684	\$9,996	\$55,218
	MOTOR FUELS & LUBRICANTS	\$5,218	\$5,531	\$6,395	\$6,543
	MOVING EXPENSES	\$47,833	\$39,436	\$41,173	\$58,558
	OFFICE SUPPLIES	\$98,563	\$92,836	\$86,509	\$126,167
	OTHER CURRENT CHARGES	\$123,240	\$123,528	\$150,041	\$170,123
	OTHER MATERIALS & SUPPLIES	\$179,991	\$158,081	\$215,589	\$143,974
	PRINTING	\$92,853	\$115,136	\$116,496	\$104,502
	PURCHASE FOR RESALE		\$66		
	RENTAL OF BUILDINGS	\$2,464,956	\$475,376	\$613,187	\$598,657
	RENTAL OF EQUIPMENT	\$97,757	\$116,854	\$128,631	\$120,815
	REPAIRS & MAINTENANCE	\$147,218	\$323,124	\$286,722	\$716,792
	SCHOLARSHIPS & FELLOWSHIPS	\$60,509	\$83,065	\$283,005	\$352,222
	TELEPHONE	\$252,737	\$332,670	\$400,772	\$447,407
	TRAVEL	\$377,818	\$390,301	\$414,937	\$479,282
	UTILITIES		\$54,422	\$86,347	\$93
	POSTAGE			\$30,425	\$31,743
	FREIGHT			\$2,343	\$11,244
	EXPENSE		\$6,669,432	\$6,077,477	\$7,909,143
OPS	FRINGE BENEFITS	\$47,809	\$75,604	\$69,799	
	FACULTY ADJUNCTS	\$2,532,769	\$3,728,528	\$3,804,761	
	GRAD ASST	\$276,432	\$368,462	\$452,297	\$635,284
	OPS OTHER	\$315,652	\$359,294	\$528,835	\$656,315
	STUDENT ASST	\$55,821	\$82,631	\$164,935	\$212,919
	ADJUNCT FACULTY				\$1,479,926
	OPS FACULTY				\$1,513,772

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Medicine

	OPS FRINGE BENEFITS				\$61,377
	POST DOCTORAL ASSOC				\$102,649
OPS		\$3,228,483	\$4,614,519	\$5,020,627	\$4,662,242
OCO	DATA PROCESSING EQUIPMENT	\$474,870	\$408,506	\$303,266	\$293,466
	EDUCATIONAL EQUIPMENT	\$230,268	\$68,548	\$165,006	
	FURNITURE & EQUIPMENT	\$58,618	\$90,866	\$22,661	\$257,053
	OCO OTHER		\$1,660		
	VEHICLES	\$43,793	\$22,902		
OCO		\$807,549	\$592,482	\$490,933	\$550,519
CASUALTY INSURANCE	CASUALTY INSURANCE			\$29,399	\$59,608
CASUALTY INSURANCE				\$29,399	\$59,608
FINANCIAL AID	STUDENT FINANCIAL AID				\$1,006,750
FINANCIAL AID					\$1,006,750
LIBRARY RESOURCES	LIBRARY BOOKS	\$542,454	\$548,094	\$856,453	\$1,400,000
LIBRARY RESOURCES		\$542,454	\$548,094	\$856,453	\$1,400,000
	Department Total:	\$25,121,088	\$27,540,882	\$31,671,261	\$38,101,851

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2009-2010**

**Name of Program:
School of Medicine(Except Biomedical Sciences)**

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L,M)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES			
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
AGENS		0.20	0.0	1.1								
ALSTON		0.48	0.0	2.4								
APPELBAUM		0.91	0.0	5.1								
BAKER		1.00	0.0	1.0								
BEITSCH		0.40	0.0	0.4								
BELLAMY		0.12	0.0	0.1								
BERG		26.63	0.0	159.4								
BERTOLETTE		25.56	0.0	158.0								
BLACKBURN		0.10	0.0	0.3								
BLAND		0.51	0.0	3.0								
BRADLEY		0.14	0.0	1.1								
BRUMMEL-SMITH		2.09	0.0	7.1								
CAMPBELL		1.19	0.0	4.3								
CLARK		0.02	0.0	0.0								
DANGIOLO		0.19	0.0	1.1								
DRISCOLL		1.11	3.0	6.4								
DUNN		20.31	0.0	104.2								
DUTTON		0.26	3.5	2.6								
GABRIEL		2.83	0.0	11.4								
GERND		2.25	3.0	9.3								
GIANNINI		0.52	0.0	3.6								
GLUECKAUF		0.07	2.0	1.3								
GOODWIN		0.15	0.0	0.9								
GRANVILLE		0.62	0.0	3.2								
HARRISON		0.26	0.0	1.3								
HARTSFIELD		24.74	0.0	117.1								
HURT		2.00	5.0	5.5								
JOHNSON S		1.01	0.0	1.0								
JOHNSON M		0.80	0.0	2.0								
KAPP		0.05	0.0	0.2								
LEADEM		0.10	0.0	0.3								
LEE		0.53	0.0	3.2								

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2009-2010**

**Name of Program:
School of Medicine(Except Biomedical Sciences)**

LIVINGSTON		1.00	1.0	9.0								
LLOYD		0.67	0.0	2.9								
MAITLAND		0.02	0.0	0.1								
MANTING		0.51	0.0	3.0								
MANUSOV		0.20	0.0	0.8								
MCBANE		0.17	0.0	0.9								
MCLEOD		41.36	0.0	216.2								
MUSZYNSKI		39.16	0.0	232.0								
MYERS		0.13	0.0	0.8								
PARSLEY		0.03	0.0	0.2								
POMIDOR		0.13	0.0	0.8								
QUINTERO		0.13	0.0	0.7								
REYES		3.50	1.0	8.5								
RODRIGUEZ		0.22	0.0	1.0								
ROST		0.25	0.0	0.5								
SMITH-BARRON		0.95	0.0	3.9								
STAVROS		0.20	0.0	0.8								
STINE		1.02	0.0	4.9								
SUALDEA		5.50	0.0	12.0								
TROWERS		0.09	0.0	0.5								
TSILMINGRAS		0.12	0.0	0.1								
VAN DURME		0.27	0.0	0.7								
WATSON		0.01	0.0	0.1								
WWTHERBY		2.02	3.0	9.0								
SUM		214.8	21.5	1127.1								
MEAN		3.6	0.4	20.1								
MEDIAN		0.3	0.0	1.7								

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities**

Name of Program: School of Medicine(Except Biomedical Sciences) 2009-2010

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L,M)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
AGENS		0.20	16.32	0.0	0	1.1	95.3		
ALSTON		0.48	57.12	0.0	0	2.4	317.8		
APPELBAUM		0.91	40.89	0.0	0	5.1	255.7		
BAKER		1.00	13.00	0.0	0	1.0	13.0		
BEITSCH		0.40	47.60	0.0	0	0.4	47.6		
BELLAMY		0.12	14.28	0.0	0	0.1	14.3		
BERG		26.63	91.48	0.0	0	159.4	405.5		
BERTOLETTE		25.56	76.84	0.0	0	158.0	350.4		
BLACKBURN		0.10	11.90	0.0	0	0.3	38.3		
BLAND		0.51	35.36	0.0	0	3.0	201.6		
BRADLEY		0.14	6.68	0.0	0	1.1	53.5		
BRUMMEL-SMITH		2.09	90.46	0.0	0	7.1	220.2		
CAMPBELL		1.19	36.61	0.0	0	4.3	200.2		
CLARK		0.02	2.38	0.0	0	0.0	4.8		
DANGIOLO		0.19	22.61	0.0	0	1.1	125.2		
DRISCOLL		1.11	16.09	3.0	6	6.4	67.7		
DUNN		20.31	78.11	0.0	0	104.2	337.0		
DUTTON		0.26	30.94	3.5	4	2.6	83.6		
GABRIEL		2.83	13.42	0.0	0	11.4	51.9		
GERND		2.25	33.75	3.0	9.5	9.3	106.8		
GIANNINI		0.52	61.88	0.0	0	3.6	433.2		
GLUECKAUF		0.07	8.33	2.0	2	1.3	43.2		
GOODWIN		0.15	17.01	0.0	0	0.9	100.5		
GRANVILLE		0.62	73.03	0.0	0	3.2	381.5		
HARRISON		0.26	21.11	0.0	0	1.3	106.2		
HARTSFIELD		24.74	111.08	0.0	0	117.1	397.8		
HURT		2.00	51.00	5.0	5	5.5	80.0		
JOHNSON S		1.01	3.19	0.0	0	1.0	8.4		
JOHNSON M		0.80	95.20	0.0	0	2.0	238.0		
KAPP		0.05	5.95	0.0	0	0.2	22.7		
LEADEM		0.10	11.90	0.0	0	0.3	47.6		
LEE		0.53	30.04	0.0	0	3.2	182.7		

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities**

Name of Program: School of Medicine(Except Biomedical Sciences) 2009-2010

LIVINGSTON		1.00	10.00	1.0	10	9.0	120.0		
LLOYD		0.67	34.79	0.0	0	2.9	159.5		
MAITLAND		0.02	2.38	0.0	0	0.1	16.7		
MANTING		0.51	34.87	0.0	0	3.0	202.3		
MANUSOV		0.20	23.80	0.0	0	0.8	93.0		
MCBANE		0.17	18.22	0.0	0	0.9	95.3		
MCLEOD		41.36	98.34	0.0	0	216.2	402.2		
MUSZYNSKI		39.16	176.04	0.0	0	232.0	644.4		
MYERS		0.13	15.47	0.0	0	0.8	89.4		
PARSLEY		0.03	1.08	0.0	0	0.2	6.5		
POMIDOR		0.13	15.47	0.0	0	0.8	89.4		
QUINTERO		0.13	15.47	0.0	0	0.7	85.8		
REYES		3.50	78.50	1.0	1	8.5	160.0		
RODRIGUEZ		0.22	26.18	0.0	0	1.0	116.7		
ROST		0.25	29.75	0.0	0	0.5	58.4		
SMITH-BARRON		0.95	2.97	0.0	0	3.9	16.8		
STAVROS		0.20	6.00	0.0	0	0.8	24.0		
STINE		1.02	52.95	0.0	0	4.9	255.9		
SUALDEA		5.50	75.50	0.0	0	12.0	154.0		
TROWERS		0.09	6.12	0.0	0	0.5	36.8		
TSILMINGRAS		0.12	14.28	0.0	0	0.1	14.3		
VAN DURME		0.27	32.13	0.0	0	0.7	77.4		
WATSON		0.01	1.19	0.0	0	0.1	8.3		
WWTHERBY		2.02	12.38	3.0	3	9.0	32.8		
SUM		214.8	2,009.44	21.5	40.50	1127.1	7,992.1		
MEAN		4	36	0	1	20	142.7		
MEDIAN		0.5	23	0.0	0	1.7	94.2		