

# Religion Data Booklet

Spring Term 2012  
Quality Enhancement  
Review

Prepared by the Office of Institutional Research



**Religion**  
**SPRING TERM 2012**

Most recent available statistics

|                                                                                                           |           | Report<br>Page No(s) |
|-----------------------------------------------------------------------------------------------------------|-----------|----------------------|
| Degrees Offered                                                                                           | 4         | 1                    |
| Faculty                                                                                                   | 18        | 2                    |
| Majors (Fall 2011 Headcount)                                                                              |           |                      |
| Undergraduate                                                                                             | 72        | 3                    |
| Graduate - Masters                                                                                        | 23        | 3                    |
| Graduate - Specialist                                                                                     | -         | 3                    |
| Graduate - Doctorate                                                                                      | 45        | 3                    |
| Total                                                                                                     | 140       | 3                    |
| 2010-2011 Degrees Awarded                                                                                 |           |                      |
| Bachelors                                                                                                 | 28        | 7                    |
| Masters                                                                                                   | 4         | 7                    |
| Specialist                                                                                                | -         | 7                    |
| Doctorate                                                                                                 | 1         | 7                    |
| Total                                                                                                     | 33        | 7                    |
| Average Class Size (Fall 2010)                                                                            |           |                      |
| Undergraduate                                                                                             |           |                      |
| Lower - classroom                                                                                         | 43.3      | 9                    |
| Upper - classroom                                                                                         | 36.6      | 9                    |
| Graduate - classroom                                                                                      | 3.9       | 9                    |
| Credit Hours - Annual (2010-2011)                                                                         |           |                      |
| Fundable                                                                                                  | 18,381    | 10                   |
| Non-fundable                                                                                              | 234       | 11                   |
| Total                                                                                                     | 18,615    | 12                   |
| University (fundable)                                                                                     | 1,074,302 | SIF*                 |
| 2010-2011 Department Fundable Hours As Percent of University Fundable Hours                               | 1.7%      | calculated           |
| Student FTE's- Annual (state fundable 2010-2011)                                                          |           |                      |
| Lower                                                                                                     | 224.6     | 10                   |
| Upper                                                                                                     | 201.6     | 10                   |
| Grad I                                                                                                    | 15.8      | 10                   |
| Grad II                                                                                                   | 25.9      | 10                   |
| Total                                                                                                     | 467.9     | 10                   |
| Credit Hours Percentages by Instructor Type (Fall 2010)                                                   |           | 13                   |
| Faculty                                                                                                   | 39.9%     | calculated           |
| OPS Regular Faculty                                                                                       | 0.0%      | calculated           |
| OPS Faculty Adjuncts                                                                                      | 2.2%      | calculated           |
| Graduate Assistants                                                                                       | 57.9%     | calculated           |
| A&P/USPS                                                                                                  | 0.0%      | calculated           |
| Phased Retirement                                                                                         | 0.0%      | calculated           |
| Others                                                                                                    | 0.0%      | calculated           |
| Average Total Credit Hours Taught per Faculty FTE (All Hours, 2010-2011)                                  |           |                      |
| Fall Term                                                                                                 | 215.9     | 13                   |
| Spring Term                                                                                               | 157.8     | 13                   |
| Academic Year                                                                                             | 373.7     | calculated           |
| Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2010-2011) |           | 18                   |
| Undergraduate (academic year hours/40)                                                                    | 133.7     | calculated           |
| Graduate (academic year hours/32)                                                                         | 43.1      | calculated           |
| Total                                                                                                     | 176.8     | calculated           |

*Note: most statistics are based on the Religion Department account 092xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. \*SIF=Student Information File*

**Religion**  
**Spring Term 2012**

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**COLLEGE OF ARTS & SCIENCES  
RELIGION  
DEGREE PROGRAMS**

| <b>Major Name</b> | <b>Major Code</b> | <b>CIP Code</b> | <b>Degree Offered</b> |
|-------------------|-------------------|-----------------|-----------------------|
| Religion          | 118610            | 380201          | Bachelors             |
| Religion          | 118610            | 380201          | Masters               |
| Religion          | 118610            | 380201          | Doctorate             |

| <b>Major Name</b>   | <b>Major Code</b> | <b>CIP Code</b> | <b>Degree Offered</b> |
|---------------------|-------------------|-----------------|-----------------------|
| Religion & Classics | 118611            | 380201          | Bachelors             |

*Source: Degree Program Inventory, FSU and SUS*

**College of Arts and Sciences  
Department of Religion  
Faculty Demographics**

| Last Name   | First Name | Degree | Degree University                            | Admin. | Class & Title              | Mo. | Tenure | FSU Hire   | Gender | Race               |
|-------------|------------|--------|----------------------------------------------|--------|----------------------------|-----|--------|------------|--------|--------------------|
|             |            |        |                                              | Code   |                            |     |        |            |        |                    |
| Corrigan    | John       | Ph.D.  | University of Chicago                        | C1     | 9001 - Professor           | 9   | 1      | 2001-08-08 | Male   | White              |
| Cuevas      | Bryan      | Ph.D.  | University of Virginia                       | 99     | 9002 - Associate Professor | 9   | 1      | 2000-08-08 | Male   | Hispanic           |
| Day         | Matthew    | Ph.D.  | Brown University                             | 99     | 9003 - Assistant Professor | 9   | 2      | 2004-08-09 | Male   | White              |
| Dupuignet   | Francois   | Ph.D.  | École des Hautes Études en Sciences Sociales | 99     | 9001 - Professor           | 9   | 4      | 2007-08-18 | Male   | Non-Resident Alien |
| Erndl       | Kathleen   | Ph.D.  | University of Wisconsin                      | 99     | 9002 - Associate Professor | 9   | 1      | 1993-08-09 | Female | White              |
| Gaiser      | Adam       | Ph.D.  | University of Virginia                       | 99     | 9003 - Assistant Professor | 9   | 2      | 2006-08-09 | Male   | White              |
| Goff        | Matthew    | Ph.D.  | University of Chicago                        | 99     | 9002 - Associate Professor | 9   | 1      | 2005-08-09 | Male   | White              |
| Hellweg     | Joseph     | Ph.D.  | University of Virginia                       | 99     | 9003 - Assistant Professor | 9   | 2      | 2003-08-08 | Male   | White              |
| Irving      | Sarah      | Ph.D.  | Cambridge University                         | 99     | 9003 - Assistant Professor | 9   | 2      | 2008-08-08 | Female | White              |
| Kalbian     | Aline      | Ph.D.  | University of Virginia                       | 99     | 9002 - Associate Professor | 9   | 1      | 1998-08-07 | Female | White              |
| Kavka       | Martin     | Ph.D.  | Rice University                              | 99     | 9002 - Associate Professor | 9   | 1      | 2000-08-08 | Male   | White              |
| Kelley      | Nicole     | Ph.D.  | Harvard University                           | 99     | 9002 - Associate Professor | 9   | 1      | 2003-08-08 | Female | White              |
| Kelsay      | John       | Ph.D.  | University of Virginia                       | D2     | 9001 - Professor           | 9   | 1      | 1987-08-07 | Male   | White              |
| Koehlinger  | Amy        | Ph.D.  | Yale University                              | 99     | 9002 - Associate Professor | 9   | 1      | 2001-12-21 | Female | White              |
| Levenson    | David      | Ph.D.  | Harvard University                           | 99     | 9002 - Associate Professor | 9   | 1      | 1976-09-10 | Male   | White              |
| Porterfield | Amanda     | Ph.D.  | Stanford University                          | 99     | 9001 - Professor           | 9   | 1      | 2003-08-08 | Female | White              |
| Twiss       | Sumner     | Ph.D.  | Yale University                              | 99     | 9001 - Professor           | 9   | 1      | 2001-06-15 | Male   | White              |
| Yu          | Jimmy      | Ph.D.  | Princeton University                         | 99     | 9003 - Assistant Professor | 9   | 2      | 2008-08-08 | Male   | Asian              |

**Administrative Codes:**

C1 - Chair  
D2 - Associate Dean  
99 - No Administrative Duties

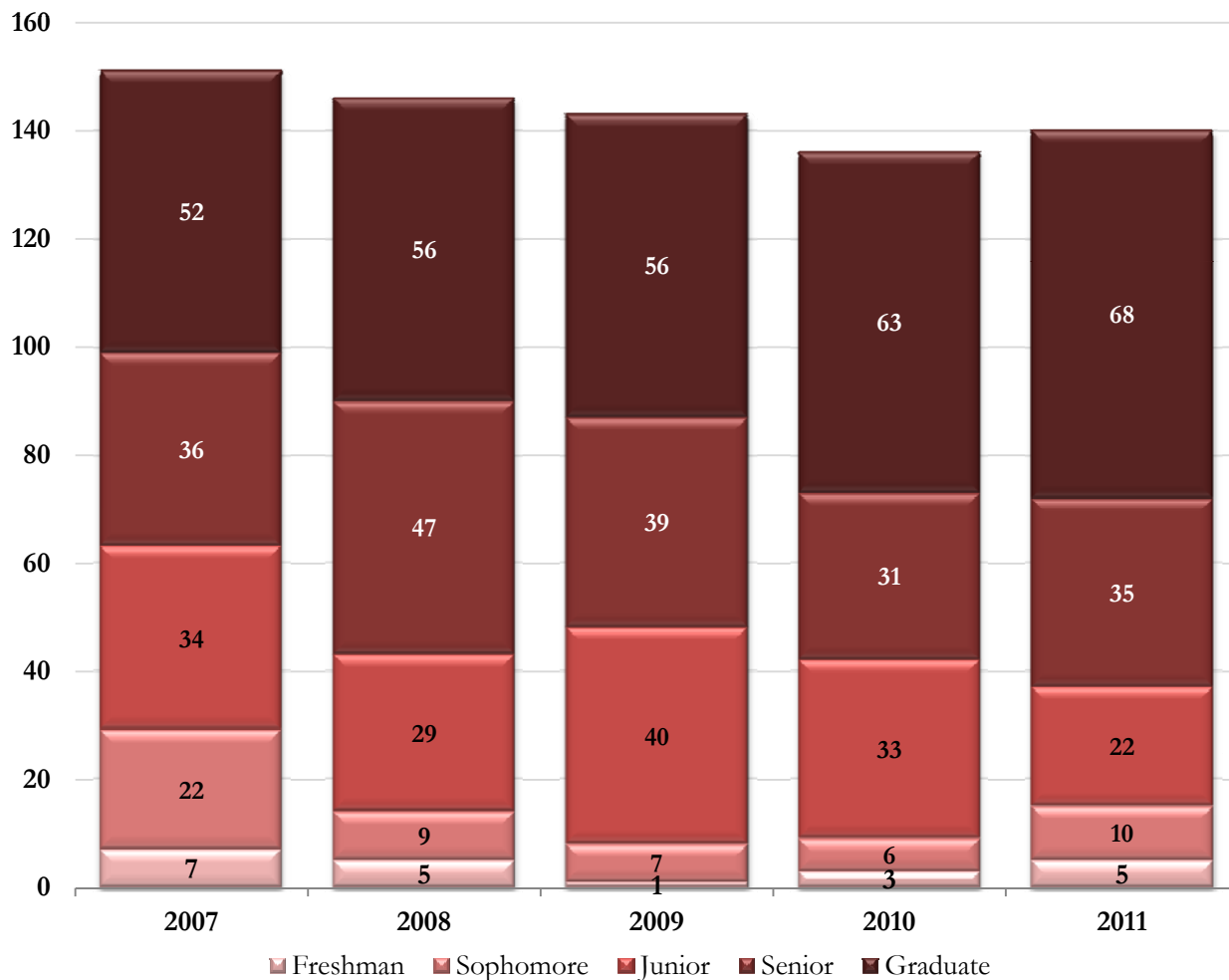
**Tenure Codes:**

1 - Tenured  
2 - Tenure-Earning  
3 - Non-Tenured, Not Tenure-Earning  
4 - Non-Tenured, Not Tenure-Earning, Not Eligible

*Last Updated on October 27, 2011*

Enrollment by Fall Semester  
 College of Arts and Sciences  
 Department of Religion

Major Code: 1186XX  
 Major Description: Department Total

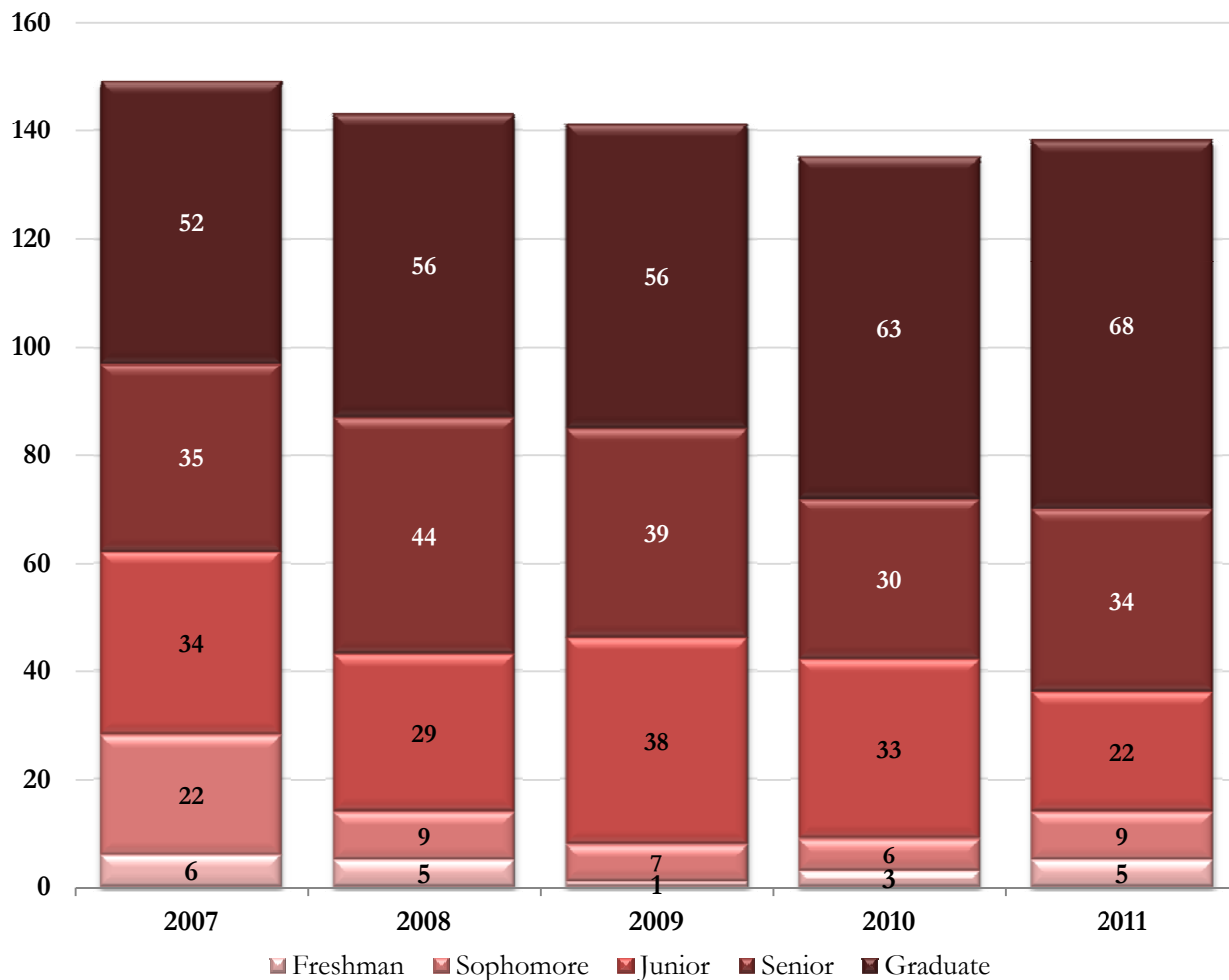


| Major Code: 1186XX      | Fall 2007  | Fall 2008  | Fall 2009  | Fall 2010  | Fall 2011  |
|-------------------------|------------|------------|------------|------------|------------|
| <b>Undergraduate</b>    | <b>99</b>  | <b>90</b>  | <b>87</b>  | <b>73</b>  | <b>72</b>  |
| Freshman                | 7          | 5          | 1          | 3          | 5          |
| Sophomore               | 22         | 9          | 7          | 6          | 10         |
| Junior                  | 34         | 29         | 40         | 33         | 22         |
| Senior                  | 36         | 47         | 39         | 31         | 35         |
| <b>Graduate</b>         | <b>52</b>  | <b>56</b>  | <b>56</b>  | <b>63</b>  | <b>68</b>  |
| Graduate - Masters      | 19         | 12         | 15         | 19         | 23         |
| Graduate - Doctorate    | 33         | 44         | 41         | 44         | 45         |
| <b>Total for 1186XX</b> | <b>151</b> | <b>146</b> | <b>143</b> | <b>136</b> | <b>140</b> |

Source: Fall Preliminary Student Instruction Files (SIFP)

Enrollment by Fall Semester  
 College of Arts and Sciences  
 Department of Religion

Major Code: 118610  
 Major Description: Religion

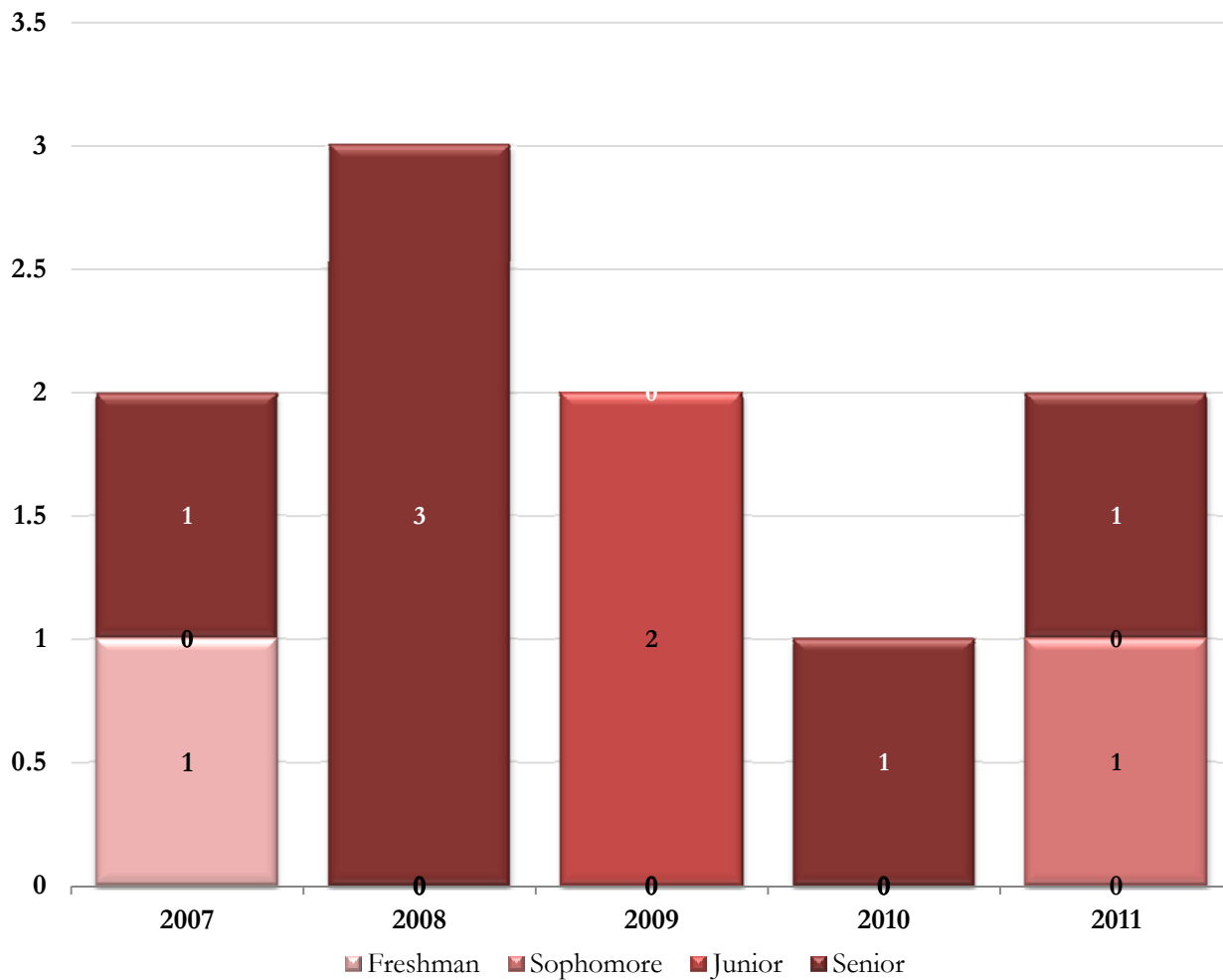


| Major Code: 118610      | Fall 2007  | Fall 2008  | Fall 2009  | Fall 2010  | Fall 2011  |
|-------------------------|------------|------------|------------|------------|------------|
| <b>Undergraduate</b>    | <b>97</b>  | <b>87</b>  | <b>85</b>  | <b>72</b>  | <b>70</b>  |
| Freshman                | 6          | 5          | 1          | 3          | 5          |
| Sophomore               | 22         | 9          | 7          | 6          | 9          |
| Junior                  | 34         | 29         | 38         | 33         | 22         |
| Senior                  | 35         | 44         | 39         | 30         | 34         |
| <b>Graduate</b>         | <b>52</b>  | <b>56</b>  | <b>56</b>  | <b>63</b>  | <b>68</b>  |
| Graduate - Masters      | 19         | 12         | 15         | 19         | 23         |
| Graduate - Doctorate    | 33         | 44         | 41         | 44         | 45         |
| <b>Total for 118610</b> | <b>149</b> | <b>143</b> | <b>141</b> | <b>135</b> | <b>138</b> |

Source: Fall Preliminary Student Instruction Files (SIFP)

Enrollment by Fall Semester  
 College of Arts and Sciences  
 Department of Religion

Major Code: 118611  
 Major Description: Religion & Classics

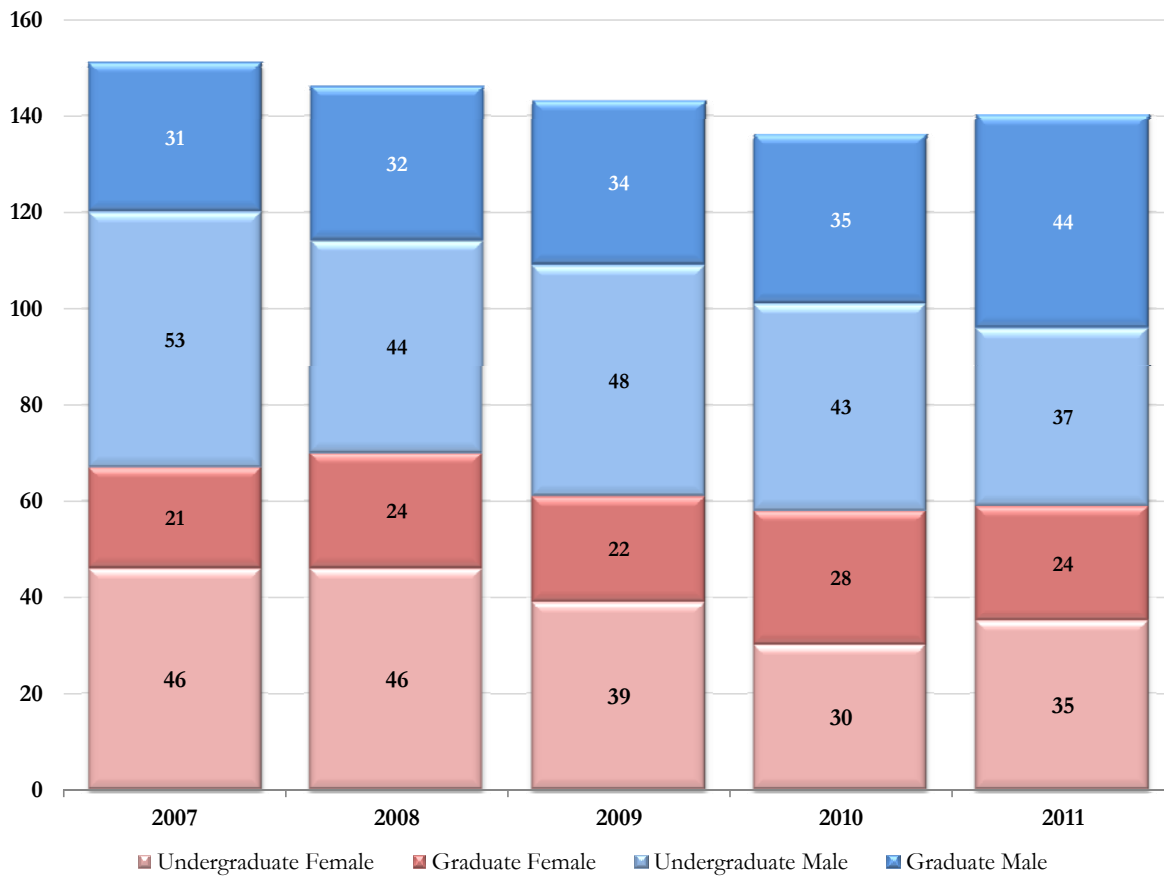


| Major Code: 118611      | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 |
|-------------------------|-----------|-----------|-----------|-----------|-----------|
| <b>Undergraduate</b>    | <b>2</b>  | <b>3</b>  | <b>2</b>  | <b>1</b>  | <b>2</b>  |
| Freshman                | 1         | 0         | 0         | 0         | 0         |
| Sophomore               | 0         | 0         | 0         | 0         | 1         |
| Junior                  | 0         | 0         | 2         | 0         | 0         |
| Senior                  | 1         | 3         | 0         | 1         | 1         |
| <b>Graduate</b>         | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  |
| Graduate - Masters      | 0         | 0         | 0         | 0         | 0         |
| Graduate - Doctorate    | 0         | 0         | 0         | 0         | 0         |
| <b>Total for 118611</b> | <b>2</b>  | <b>3</b>  | <b>2</b>  | <b>1</b>  | <b>2</b>  |

Source: Fall Preliminary Student Instruction Files (SIFP)



Enrollment by Fall Semester  
 College of Arts and Sciences  
 Department of Religion

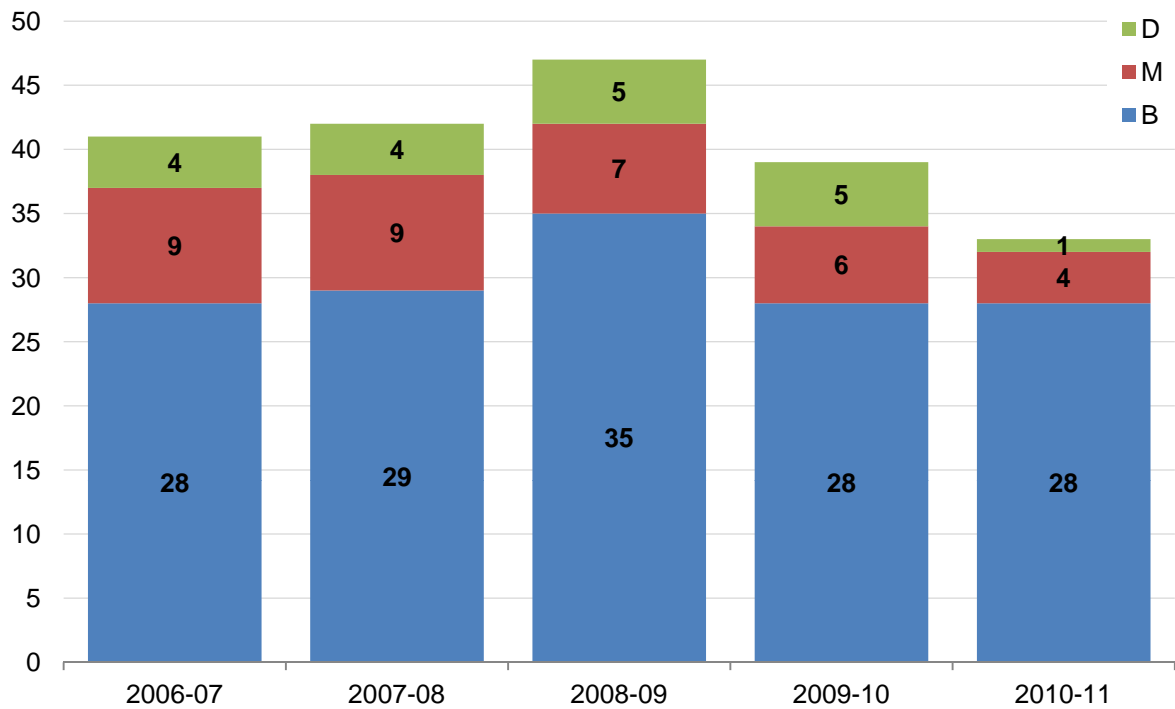


|                                | Fall 2007 |           | Fall 2008 |           | Fall 2009 |           | Fall 2010 |           | Fall 2011 |           |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                | UG        | G         | UG        | G         | UG        | G         | UG        | G         | UG        | G         |
| <b>Department of Religion</b>  | <b>99</b> | <b>52</b> | <b>90</b> | <b>56</b> | <b>87</b> | <b>56</b> | <b>73</b> | <b>63</b> | <b>72</b> | <b>68</b> |
| <b>Female</b>                  | <b>46</b> | <b>21</b> | <b>46</b> | <b>24</b> | <b>39</b> | <b>22</b> | <b>30</b> | <b>28</b> | <b>35</b> | <b>24</b> |
| American Indian/Native Alaskan | 1         | 1         | 1         | 1         | 0         | 1         | 1         | 1         | 1         | 1         |
| Asian/Pacific Islander         | 2         | 1         | 2         | 1         | 2         | 0         | 1         | 1         | 2         | 1         |
| Black                          | 5         | 1         | 2         | 1         | 5         | 1         | 5         | 2         | 6         | 2         |
| Hispanic                       | 4         | 1         | 3         | 1         | 1         | 1         | 2         | 1         | 1         | 0         |
| White                          | 34        | 17        | 38        | 20        | 30        | 19        | 21        | 22        | 24        | 20        |
| Non-Resident Alien             | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0         |
| Not Reported                   | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 1         | 1         | 0         |
| <b>Male</b>                    | <b>53</b> | <b>31</b> | <b>44</b> | <b>32</b> | <b>48</b> | <b>34</b> | <b>43</b> | <b>35</b> | <b>37</b> | <b>44</b> |
| American Indian/Native Alaskan | 0         | 0         | 0         | 0         | 2         | 0         | 2         | 0         | 0         | 0         |
| Asian/Pacific Islander         | 0         | 0         | 0         | 0         | 0         | 0         | 2         | 0         | 3         | 1         |
| Black                          | 2         | 0         | 4         | 0         | 6         | 0         | 3         | 0         | 1         | 0         |
| Hispanic                       | 6         | 2         | 2         | 1         | 3         | 2         | 3         | 1         | 4         | 0         |
| White                          | 43        | 28        | 38        | 31        | 36        | 32        | 32        | 34        | 27        | 41        |
| Non-Resident Alien             | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| Not Reported                   | 1         | 1         | 0         | 0         | 1         | 0         | 1         | 0         | 2         | 2         |

UG = Undergraduate; G = Graduate

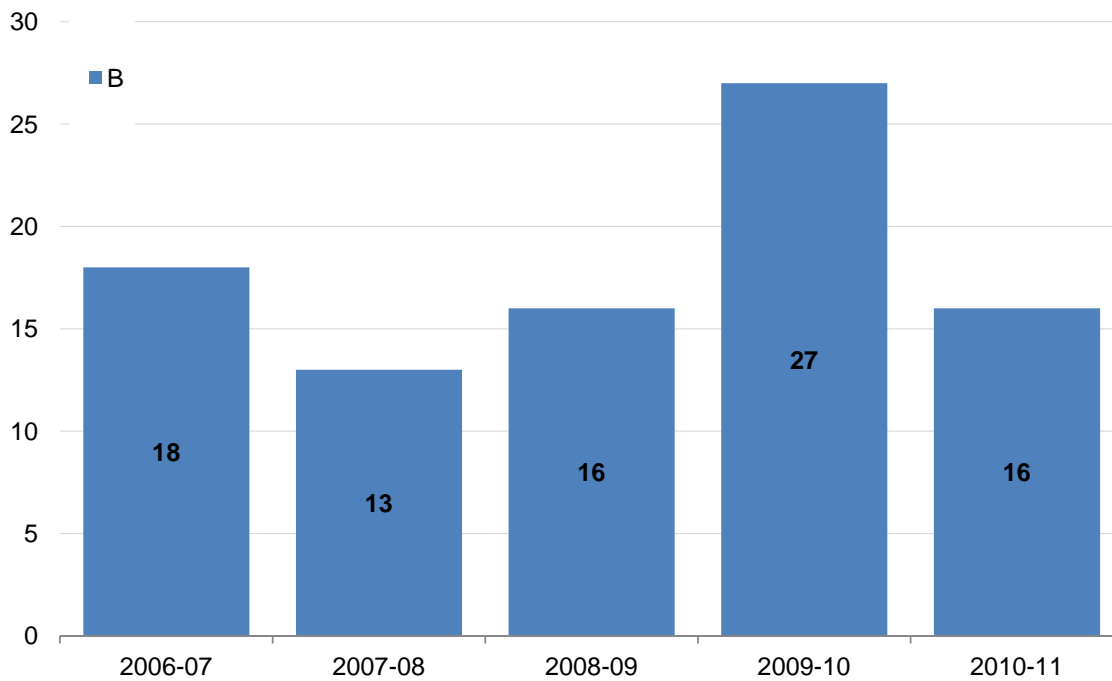
Source: Fall Preliminary Student Instruction Files (SIFP)

**COLLEGE OF ARTS & SCIENCES**  
**RELIGION**  
**DEGREES AWARDED BY SEMESTER**  
**CIP Code: 380201**



|                |              | <b>Bachelors</b> | <b>Masters</b> | <b>Doctorate</b> | <b>Total</b> |
|----------------|--------------|------------------|----------------|------------------|--------------|
| 2006-07        | Summer '06   | 5                | 2              | 1                | 8            |
|                | Fall '06     | 8                | 0              | 1                | 9            |
|                | Spring '07   | 15               | 7              | 2                | 24           |
| <b>2006-07</b> | <b>Total</b> | <b>28</b>        | <b>9</b>       | <b>4</b>         | <b>41</b>    |
| 2007-08        | Summer '07   | 5                | 1              | 3                | 9            |
|                | Fall '07     | 4                | 2              | 1                | 7            |
|                | Spring '08   | 20               | 6              | 0                | 26           |
| <b>2007-08</b> | <b>Total</b> | <b>29</b>        | <b>9</b>       | <b>4</b>         | <b>42</b>    |
| 2008-09        | Summer '08   | 8                | 2              | 1                | 11           |
|                | Fall '08     | 8                | 0              | 2                | 10           |
|                | Spring '09   | 19               | 5              | 2                | 26           |
| <b>2008-09</b> | <b>Total</b> | <b>35</b>        | <b>7</b>       | <b>5</b>         | <b>47</b>    |
| 2009-10        | Summer '09   | 10               | 1              | 3                | 14           |
|                | Fall '09     | 5                | 0              | 2                | 7            |
|                | Spring '10   | 13               | 5              | 0                | 18           |
| <b>2009-10</b> | <b>Total</b> | <b>28</b>        | <b>6</b>       | <b>5</b>         | <b>39</b>    |
| 2010-11        | Summer '10   | 4                | 2              | 0                | 6            |
|                | Fall '10     | 9                | 0              | 1                | 10           |
|                | Spring '11   | 15               | 2              | 0                | 17           |
| <b>2010-11</b> | <b>Total</b> | <b>28</b>        | <b>4</b>       | <b>1</b>         | <b>33</b>    |

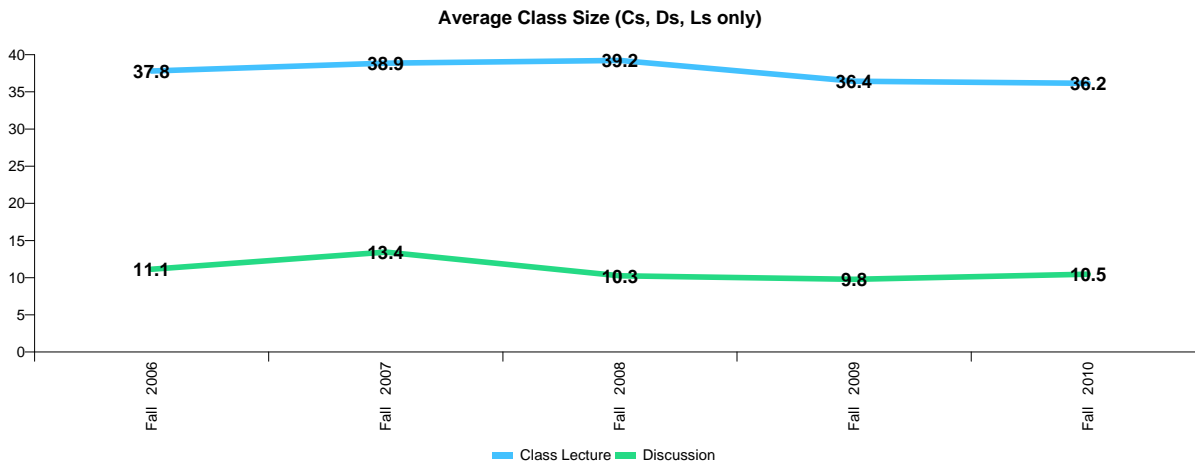
College of Arts and Sciences  
 Department of Religion  
 Degrees Awarded by Semester - Double Majors  
 CIP Code: 380201



|                |              | Bachelors | Masters  | Doctorate | Total     |
|----------------|--------------|-----------|----------|-----------|-----------|
| 2006-07        | Summer '06   | 7         | 0        | 0         | 7         |
|                | Fall '06     | 2         | 0        | 0         | 2         |
|                | Spring '07   | 9         | 0        | 0         | 9         |
| <b>2006-07</b> | <b>Total</b> | <b>18</b> | <b>0</b> | <b>0</b>  | <b>18</b> |
| 2007-08        | Summer '07   | 3         | 0        | 0         | 3         |
|                | Fall '07     | 2         | 0        | 0         | 2         |
|                | Spring '08   | 8         | 0        | 0         | 8         |
| <b>2007-08</b> | <b>Total</b> | <b>13</b> | <b>0</b> | <b>0</b>  | <b>13</b> |
| 2008-09        | Summer '08   | 4         | 0        | 0         | 4         |
|                | Fall '08     | 6         | 0        | 0         | 6         |
|                | Spring '09   | 6         | 0        | 0         | 6         |
| <b>2008-09</b> | <b>Total</b> | <b>16</b> | <b>0</b> | <b>0</b>  | <b>16</b> |
| 2009-10        | Summer '09   | 6         | 0        | 0         | 6         |
|                | Fall '09     | 4         | 0        | 0         | 4         |
|                | Spring '10   | 17        | 0        | 0         | 17        |
| <b>2009-10</b> | <b>Total</b> | <b>27</b> | <b>0</b> | <b>0</b>  | <b>27</b> |
| 2010-11        | Summer '10   | 3         | 0        | 0         | 3         |
|                | Fall '10     | 3         | 0        | 0         | 3         |
|                | Spring '11   | 10        | 0        | 0         | 10        |
| <b>2010-11</b> | <b>Total</b> | <b>16</b> | <b>0</b> | <b>0</b>  | <b>16</b> |

Double degrees are earned by students who declared two majors, but earned one degree. The degrees represented on this page were reported as secondary and thus not otherwise reported to CIP 380201.

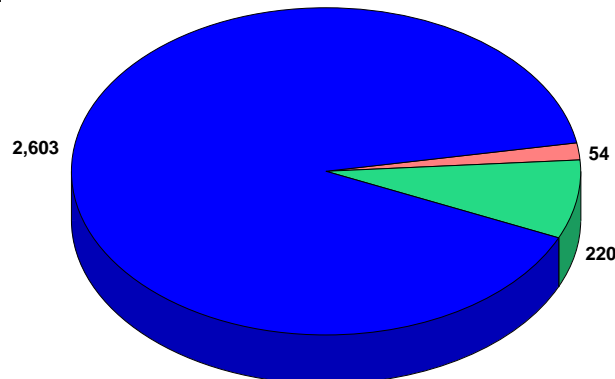
**Average Class Size**  
**College of Arts and Sciences**  
**Department of Religion**



|                  |              | Class Lecture |                    |             | Discussion |                    |             |
|------------------|--------------|---------------|--------------------|-------------|------------|--------------------|-------------|
|                  |              | Enrollment    | Number of Sections | Class Size  | Enrollment | Number of Sections | Class Size  |
| <b>Fall 2006</b> | Lower        | 1,547         | 34                 | 45.5        |            |                    |             |
|                  | Upper        | 1,004         | 26                 | 38.6        | 81         | 4                  | 20.3        |
|                  | Graduate     | 58            | 9                  | 6.4         | 75         | 10                 | 7.5         |
|                  | <b>Total</b> | <b>2,609</b>  | <b>69</b>          | <b>37.8</b> | <b>156</b> | <b>14</b>          | <b>11.1</b> |
| <b>Fall 2007</b> | Lower        | 1,312         | 29                 | 45.2        |            |                    |             |
|                  | Upper        | 970           | 23                 | 42.2        | 140        | 7                  | 20.0        |
|                  | Graduate     | 49            | 8                  | 6.1         | 75         | 9                  | 8.3         |
|                  | <b>Total</b> | <b>2,331</b>  | <b>60</b>          | <b>38.9</b> | <b>215</b> | <b>16</b>          | <b>13.4</b> |
| <b>Fall 2008</b> | Lower        | 1,242         | 32                 | 38.8        |            |                    |             |
|                  | Upper        | 1,230         | 23                 | 53.5        | 51         | 5                  | 10.2        |
|                  | Graduate     | 38            | 9                  | 4.2         | 103        | 10                 | 10.3        |
|                  | <b>Total</b> | <b>2,510</b>  | <b>64</b>          | <b>39.2</b> | <b>154</b> | <b>15</b>          | <b>10.3</b> |
| <b>Fall 2009</b> | Lower        | 1,217         | 30                 | 40.6        | 10         | 1                  | 10.0        |
|                  | Upper        | 1,051         | 26                 | 40.4        | 84         | 5                  | 16.8        |
|                  | Graduate     | 26            | 7                  | 3.7         | 82         | 12                 | 6.8         |
|                  | <b>Total</b> | <b>2,294</b>  | <b>63</b>          | <b>36.4</b> | <b>176</b> | <b>18</b>          | <b>9.8</b>  |
| <b>Fall 2010</b> | Lower        | 1,473         | 34                 | 43.3        |            |                    |             |
|                  | Upper        | 1,099         | 30                 | 36.6        | 139        | 9                  | 15.4        |
|                  | Graduate     | 31            | 8                  | 3.9         | 81         | 12                 | 6.8         |
|                  | <b>Total</b> | <b>2,603</b>  | <b>72</b>          | <b>36.2</b> | <b>220</b> | <b>21</b>          | <b>10.5</b> |

■ Class Lecture  
 ■ Discussion  
 ■ All Others

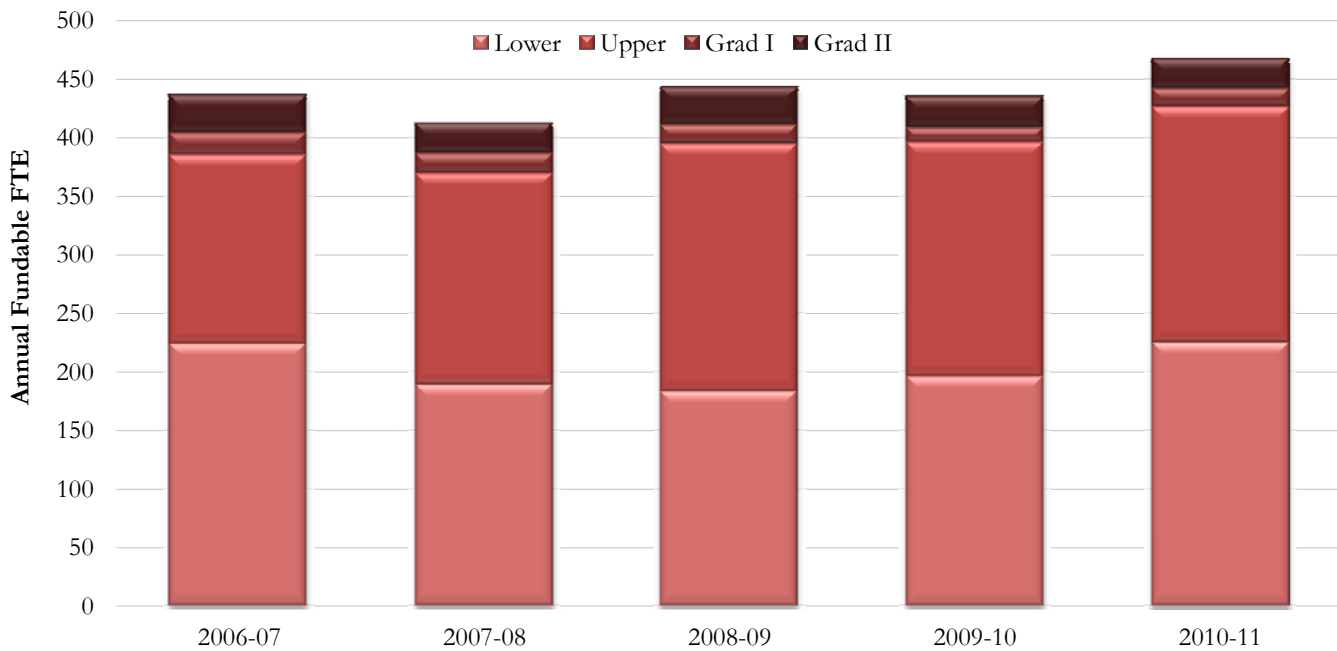
**Fall 2010 Enrollment by Class Type**



**Fundable Student Credit Hours and FTE**

**College of Arts and Sciences**

**Department of Religion**



**Fundable SCH Produced**

**Annual Fundable FTE Contribution**

| Fundable SCH Produced |               |               |               |               |               | Annual Fundable FTE Contribution |              |              |              |              |              |
|-----------------------|---------------|---------------|---------------|---------------|---------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|
| Season                | 2006          | 2007          | 2008          | 2009          | 2010          | Season                           | 2006         | 2007         | 2008         | 2009         | 2010         |
| <b>Summer</b>         |               |               |               |               |               | <b>Summer</b>                    |              |              |              |              |              |
| Lower                 | 744           | 603           | 831           | 1,128         | 639           | Lower                            | 18.6         | 15.1         | 20.8         | 28.2         | 16.0         |
| Upper                 | 213           | 437           | 694           | 693           | 540           | Upper                            | 5.3          | 10.9         | 17.4         | 17.3         | 13.5         |
| Grad I                | 87            | 97            | 78            | 97            | 18            | Grad I                           | 2.7          | 3.0          | 2.4          | 3.0          | 0.6          |
| Grad II               | 260           | 235           | 245           | 231           | 189           | Grad II                          | 8.1          | 7.3          | 7.7          | 7.2          | 5.9          |
| <b>Total</b>          | <b>1,304</b>  | <b>1,372</b>  | <b>1,848</b>  | <b>2,149</b>  | <b>1,386</b>  | <b>Total</b>                     | <b>34.8</b>  | <b>36.4</b>  | <b>48.2</b>  | <b>55.8</b>  | <b>35.9</b>  |
| <b>Fall</b>           |               |               |               |               |               | <b>Fall</b>                      |              |              |              |              |              |
| Lower                 | 4,560         | 3,828         | 3,681         | 3,551         | 4,375         | Lower                            | 114.0        | 95.7         | 92.0         | 88.8         | 109.4        |
| Upper                 | 3,227         | 3,345         | 3,833         | 3,409         | 3,703         | Upper                            | 80.7         | 83.6         | 95.8         | 85.2         | 92.6         |
| Grad I                | 259           | 263           | 241           | 167           | 255           | Grad I                           | 8.1          | 8.2          | 7.5          | 5.2          | 8.0          |
| Grad II               | 390           | 351           | 416           | 323           | 318           | Grad II                          | 12.2         | 11.0         | 13.0         | 10.1         | 9.9          |
| <b>Total</b>          | <b>8,436</b>  | <b>7,787</b>  | <b>8,171</b>  | <b>7,450</b>  | <b>8,651</b>  | <b>Total</b>                     | <b>215.0</b> | <b>198.5</b> | <b>208.4</b> | <b>189.3</b> | <b>219.9</b> |
| <b>Spring</b>         |               |               |               |               |               | <b>Spring</b>                    |              |              |              |              |              |
| Lower                 | 3,645         | 3,126         | 2,812         | 3,148         | 3,968         | Lower                            | 91.1         | 78.2         | 70.3         | 78.7         | 99.2         |
| Upper                 | 3,022         | 3,437         | 3,932         | 3,905         | 3,821         | Upper                            | 75.6         | 85.9         | 98.3         | 97.6         | 95.5         |
| Grad I                | 260           | 198           | 209           | 145           | 233           | Grad I                           | 8.1          | 6.2          | 6.5          | 4.5          | 7.3          |
| Grad II               | 397           | 244           | 385           | 302           | 322           | Grad II                          | 12.4         | 7.6          | 12.0         | 9.4          | 10.1         |
| <b>Total</b>          | <b>7,324</b>  | <b>7,005</b>  | <b>7,338</b>  | <b>7,500</b>  | <b>8,344</b>  | <b>Total</b>                     | <b>187.2</b> | <b>177.9</b> | <b>187.2</b> | <b>190.3</b> | <b>212.1</b> |
| <b>Annual</b>         |               |               |               |               |               | <b>Annual</b>                    |              |              |              |              |              |
| Lower                 | 8,949         | 7,557         | 7,324         | 7,827         | 8,982         | Lower                            | 223.7        | 188.9        | 183.1        | 195.7        | 224.6        |
| Upper                 | 6,462         | 7,219         | 8,459         | 8,007         | 8,064         | Upper                            | 161.6        | 180.5        | 211.5        | 200.2        | 201.6        |
| Grad I                | 606           | 558           | 528           | 409           | 506           | Grad I                           | 18.9         | 17.4         | 16.5         | 12.8         | 15.8         |
| Grad II               | 1,047         | 830           | 1,046         | 856           | 829           | Grad II                          | 32.7         | 25.9         | 32.7         | 26.8         | 25.9         |
| <b>Total</b>          | <b>17,064</b> | <b>16,164</b> | <b>17,357</b> | <b>17,099</b> | <b>18,381</b> | <b>Total</b>                     | <b>436.9</b> | <b>412.8</b> | <b>443.8</b> | <b>435.4</b> | <b>467.9</b> |

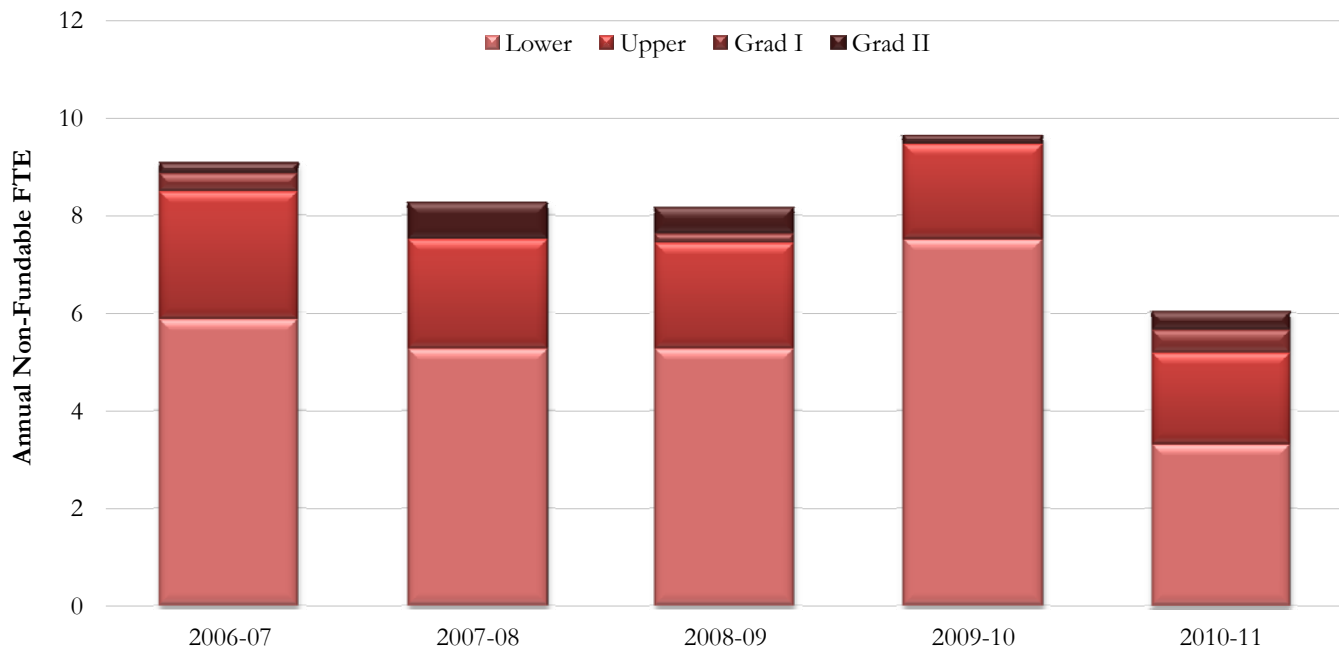
Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32

Source: Final Student Instruction Files (SIF)

# Non-Fundable Student Credit Hours and FTE

## College of Arts and Sciences

### Department of Religion



#### Non-Fundable SCH Produced

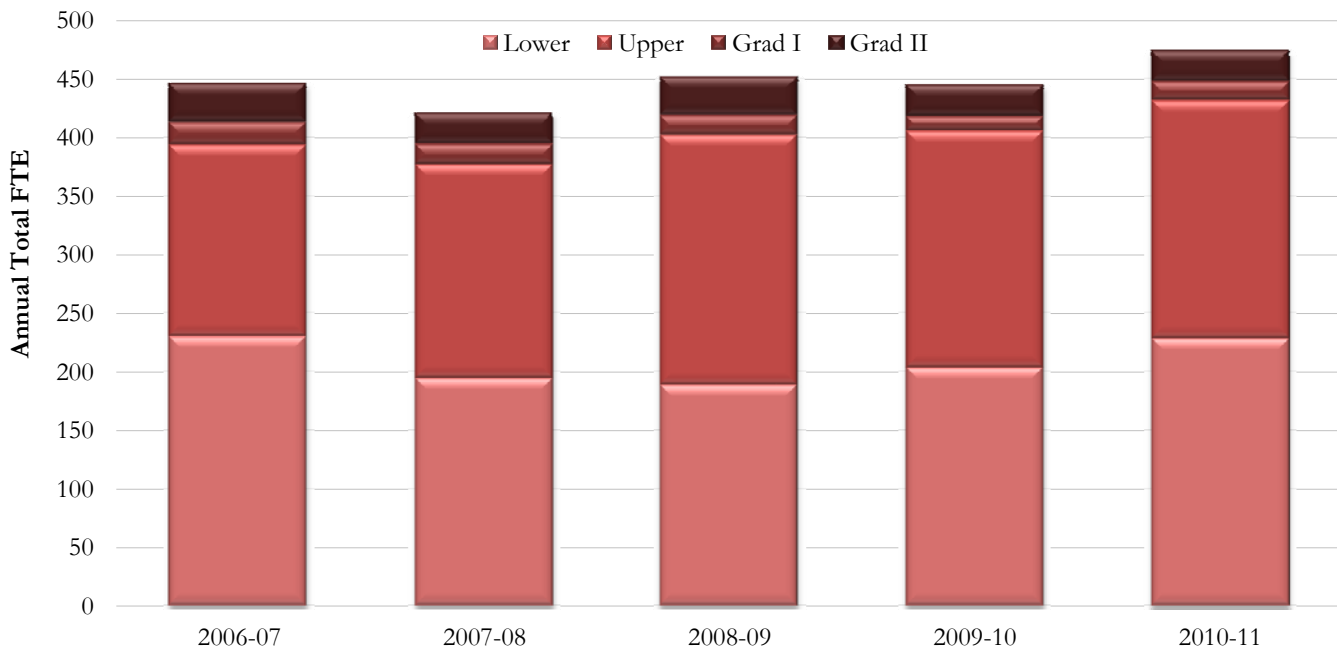
#### Annual Non-Fundable FTE Contribution

| Summer       | 2006       | 2007       | 2008       | 2009       | 2010       | Summer       | 2006       | 2007       | 2008       | 2009       | 2010       |
|--------------|------------|------------|------------|------------|------------|--------------|------------|------------|------------|------------|------------|
| Lower        | 21         | 15         | 42         | 45         | 21         | Lower        | 0.5        | 0.4        | 1.1        | 1.1        | 0.5        |
| Upper        | 39         | 39         | 33         | 33         | 0          | Upper        | 1.0        | 1.0        | 0.8        | 0.8        | 0.0        |
| Grad I       | 0          | 0          | 3          | 0          | 0          | Grad I       | 0.0        | 0.0        | 0.1        | 0.0        | 0.0        |
| Grad II      | 1          | 9          | 0          | 0          | 0          | Grad II      | 0.0        | 0.3        | 0.0        | 0.0        | 0.0        |
| <b>Total</b> | <b>61</b>  | <b>63</b>  | <b>78</b>  | <b>78</b>  | <b>21</b>  | <b>Total</b> | <b>1.5</b> | <b>1.6</b> | <b>2.0</b> | <b>2.0</b> | <b>0.5</b> |
| Fall         | 2006       | 2007       | 2008       | 2009       | 2010       | Fall         | 2006       | 2007       | 2008       | 2009       | 2010       |
| Lower        | 117        | 135        | 78         | 159        | 63         | Lower        | 2.9        | 3.4        | 2.0        | 4.0        | 1.6        |
| Upper        | 36         | 0          | 24         | 12         | 21         | Upper        | 0.9        | 0.0        | 0.6        | 0.3        | 0.5        |
| Grad I       | 9          | 0          | 3          | 0          | 0          | Grad I       | 0.3        | 0.0        | 0.1        | 0.0        | 0.0        |
| Grad II      | 3          | 3          | 0          | 3          | 3          | Grad II      | 0.1        | 0.1        | 0.0        | 0.1        | 0.1        |
| <b>Total</b> | <b>165</b> | <b>138</b> | <b>105</b> | <b>174</b> | <b>87</b>  | <b>Total</b> | <b>4.2</b> | <b>3.5</b> | <b>2.6</b> | <b>4.4</b> | <b>2.2</b> |
| Spring       | 2007       | 2008       | 2009       | 2010       | 2011       | Spring       | 2007       | 2008       | 2009       | 2010       | 2011       |
| Lower        | 96         | 60         | 90         | 96         | 48         | Lower        | 2.4        | 1.5        | 2.3        | 2.4        | 1.2        |
| Upper        | 30         | 51         | 30         | 33         | 54         | Upper        | 0.8        | 1.3        | 0.8        | 0.8        | 1.4        |
| Grad I       | 3          | 0          | 0          | 0          | 15         | Grad I       | 0.1        | 0.0        | 0.0        | 0.0        | 0.5        |
| Grad II      | 3          | 12         | 17         | 3          | 9          | Grad II      | 0.1        | 0.4        | 0.5        | 0.1        | 0.3        |
| <b>Total</b> | <b>132</b> | <b>123</b> | <b>137</b> | <b>132</b> | <b>126</b> | <b>Total</b> | <b>3.3</b> | <b>3.2</b> | <b>3.5</b> | <b>3.3</b> | <b>3.3</b> |
| Annual       | 2006-07    | 2007-08    | 2008-09    | 2009-10    | 2010-11    | Annual       | 2006-07    | 2007-08    | 2008-09    | 2009-10    | 2010-11    |
| Lower        | 234        | 210        | 210        | 300        | 132        | Lower        | 5.9        | 5.3        | 5.3        | 7.5        | 3.3        |
| Upper        | 105        | 90         | 87         | 78         | 75         | Upper        | 2.6        | 2.3        | 2.2        | 2.0        | 1.9        |
| Grad I       | 12         | 0          | 6          | 0          | 15         | Grad I       | 0.4        | 0.0        | 0.2        | 0.0        | 0.5        |
| Grad II      | 7          | 24         | 17         | 6          | 12         | Grad II      | 0.2        | 0.8        | 0.5        | 0.2        | 0.4        |
| <b>Total</b> | <b>358</b> | <b>324</b> | <b>320</b> | <b>384</b> | <b>234</b> | <b>Total</b> | <b>9.1</b> | <b>8.3</b> | <b>8.1</b> | <b>9.6</b> | <b>6.0</b> |

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32

Source: Final Student Instruction Files (SIF)

**Total Student Credit Hours and FTE**  
**College of Arts and Sciences**  
**Department of Religion**



**Total SCH Produced**

**Annual Total FTE Contribution**

|               | 2006          | 2007          | 2008          | 2009          | 2010          |               | 2006         | 2007         | 2008         | 2009         | 2010         |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
| <b>Summer</b> |               |               |               |               |               | <b>Summer</b> |              |              |              |              |              |
| Lower         | 765           | 618           | 873           | 1,173         | 660           | Lower         | 19.1         | 15.5         | 21.8         | 29.3         | 16.5         |
| Upper         | 252           | 476           | 727           | 726           | 540           | Upper         | 6.3          | 11.9         | 18.2         | 18.2         | 13.5         |
| Grad I        | 87            | 97            | 81            | 97            | 18            | Grad I        | 2.7          | 3.0          | 2.5          | 3.0          | 0.6          |
| Grad II       | 261           | 244           | 245           | 231           | 189           | Grad II       | 8.2          | 7.6          | 7.7          | 7.2          | 5.9          |
| <b>Total</b>  | <b>1,365</b>  | <b>1,435</b>  | <b>1,926</b>  | <b>2,227</b>  | <b>1,407</b>  | <b>Total</b>  | <b>36.3</b>  | <b>38.0</b>  | <b>50.2</b>  | <b>57.7</b>  | <b>36.5</b>  |
| <b>Fall</b>   |               |               |               |               |               | <b>Fall</b>   |              |              |              |              |              |
| Lower         | 4,677         | 3,963         | 3,759         | 3,710         | 4,438         | Lower         | 116.9        | 99.1         | 94.0         | 92.8         | 111.0        |
| Upper         | 3,263         | 3,345         | 3,857         | 3,421         | 3,724         | Upper         | 81.6         | 83.6         | 96.4         | 85.5         | 93.1         |
| Grad I        | 268           | 263           | 244           | 167           | 255           | Grad I        | 8.4          | 8.2          | 7.6          | 5.2          | 8.0          |
| Grad II       | 393           | 354           | 416           | 326           | 321           | Grad II       | 12.3         | 11.1         | 13.0         | 10.2         | 10.0         |
| <b>Total</b>  | <b>8,601</b>  | <b>7,925</b>  | <b>8,276</b>  | <b>7,624</b>  | <b>8,738</b>  | <b>Total</b>  | <b>219.2</b> | <b>202.0</b> | <b>211.0</b> | <b>193.7</b> | <b>222.1</b> |
| <b>Spring</b> |               |               |               |               |               | <b>Spring</b> |              |              |              |              |              |
| Lower         | 3,741         | 3,186         | 2,902         | 3,244         | 4,016         | Lower         | 93.5         | 79.7         | 72.6         | 81.1         | 100.4        |
| Upper         | 3,052         | 3,488         | 3,962         | 3,938         | 3,875         | Upper         | 76.3         | 87.2         | 99.1         | 98.5         | 96.9         |
| Grad I        | 263           | 198           | 209           | 145           | 248           | Grad I        | 8.2          | 6.2          | 6.5          | 4.5          | 7.8          |
| Grad II       | 400           | 256           | 402           | 305           | 331           | Grad II       | 12.5         | 8.0          | 12.6         | 9.5          | 10.3         |
| <b>Total</b>  | <b>7,456</b>  | <b>7,128</b>  | <b>7,475</b>  | <b>7,632</b>  | <b>8,470</b>  | <b>Total</b>  | <b>190.5</b> | <b>181.0</b> | <b>190.7</b> | <b>193.6</b> | <b>215.4</b> |
| <b>Annual</b> |               |               |               |               |               | <b>Annual</b> |              |              |              |              |              |
| Lower         | 9,183         | 7,767         | 7,534         | 8,127         | 9,114         | Lower         | 229.6        | 194.2        | 188.4        | 203.2        | 227.9        |
| Upper         | 6,567         | 7,309         | 8,546         | 8,085         | 8,139         | Upper         | 164.2        | 182.7        | 213.7        | 202.1        | 203.5        |
| Grad I        | 618           | 558           | 534           | 409           | 521           | Grad I        | 19.3         | 17.4         | 16.7         | 12.8         | 16.3         |
| Grad II       | 1,054         | 854           | 1,063         | 862           | 841           | Grad II       | 32.9         | 26.7         | 33.2         | 26.9         | 26.3         |
| <b>Total</b>  | <b>17,422</b> | <b>16,488</b> | <b>17,677</b> | <b>17,483</b> | <b>18,615</b> | <b>Total</b>  | <b>446.0</b> | <b>421.0</b> | <b>451.9</b> | <b>445.0</b> | <b>473.9</b> |

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32  
Source: Final Student Instruction Files (SIF)

**Department of Religion**  
**E & G Student Credit Hours and Headcount Productivity**  
**By Instructor Type**

|                      | Student        |                |              |              |             | Student            |                |              |              |             |  |
|----------------------|----------------|----------------|--------------|--------------|-------------|--------------------|----------------|--------------|--------------|-------------|--|
|                      | FTE            | Credit Hrs     | SCH/FTE      | Headcount    | FTE         | FTE                | Credit Hrs     | SCH/FTE      | Headcount    | FTE         |  |
| <b>Fall 2006</b>     |                |                |              |              |             | <b>Spring 2007</b> |                |              |              |             |  |
| Faculty              | 16.21          | 2628.0         | 162.1        | 812          | 50.1        | 15.9356            | 1927.0         | 120.9        | 568          | 35.6        |  |
| OPS Regular Faculty  | 0.2448         | 39.0           | 159.3        | 12           | 49.0        | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
| OPS Faculty Adjuncts | 1.25           | 930.0          | 744.0        | 310          | 248.0       | 1.5                | 1068.0         | 712.0        | 356          | 237.3       |  |
| Graduate Assistants  | 16.75          | 4869.0         | 290.7        | 1621         | 96.8        | 15.88              | 4299.0         | 270.7        | 1432         | 90.2        |  |
| A & P / USPS         | 0              | 0.0            | 0.0          | 0            | 0.0         | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
| Others               | 0              | 0.0            | 0.0          | 0            | 0.0         | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
|                      | <b>34.4548</b> | <b>8466.0</b>  | <b>245.7</b> | <b>2755</b>  | <b>80.0</b> | <b>33.3156</b>     | <b>7294.0</b>  | <b>218.9</b> | <b>2356</b>  | <b>70.7</b> |  |
| <b>Fall 2007</b>     |                |                |              |              |             | <b>Spring 2008</b> |                |              |              |             |  |
| Faculty              | 17.1799        | 3,947.0        | 229.7        | 1,253        | 72.9        | 17.4998            | 3,414.0        | 195.1        | 1,097        | 62.7        |  |
| OPS Regular Faculty  | 0              | 0.0            | 0.0          | 0            | 0.0         | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
| OPS Faculty Adjuncts | 0.75           | 462.0          | 616.0        | 154          | 205.3       | 0.5                | 291.0          | 582.0        | 97           | 194.0       |  |
| Graduate Assistants  | 15.06          | 3,384.0        | 224.7        | 1,128        | 74.9        | 14.73              | 3,321.0        | 225.5        | 1,105        | 75.0        |  |
| A & P / USPS         | 0              | 0.0            | 0.0          | 0            | 0.0         | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
| Others               | 0              | 0.0            | 0.0          | 0            | 0.0         | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
|                      | <b>32.9899</b> | <b>7,793.0</b> | <b>236.2</b> | <b>2,535</b> | <b>76.8</b> | <b>32.7298</b>     | <b>7,026.0</b> | <b>214.7</b> | <b>2,299</b> | <b>70.2</b> |  |
| <b>Fall 2008</b>     |                |                |              |              |             | <b>Spring 2009</b> |                |              |              |             |  |
| Faculty              | 15.8378        | 4,039.0        | 255.0        | 1,300        | 82.1        | 15.0001            | 2,357.0        | 157.1        | 736          | 49.1        |  |
| OPS Regular Faculty  | 0              | 0.0            | 0.0          | 0            | 0.0         | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
| OPS Faculty Adjuncts | 0.9899         | 879.0          | 888.0        | 293          | 296.0       | 1.25               | 981.0          | 784.8        | 327          | 261.6       |  |
| Graduate Assistants  | 15.6441        | 3,273.0        | 209.2        | 1,160        | 74.1        | 14.5375            | 3,939.0        | 271.0        | 1,317        | 90.6        |  |
| A & P / USPS         | 0              | 0.0            | 0.0          | 0            | 0.0         | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
| Others               | 0              | 0.0            | 0.0          | 0            | 0.0         | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
|                      | <b>32.4718</b> | <b>8,191.0</b> | <b>252.2</b> | <b>2,753</b> | <b>84.8</b> | <b>30.7876</b>     | <b>7,277.0</b> | <b>236.4</b> | <b>2,380</b> | <b>77.3</b> |  |
| <b>Fall 2009</b>     |                |                |              |              |             | <b>Spring 2010</b> |                |              |              |             |  |
| Faculty              | 17.0155        | 2,498.5        | 146.8        | 785.0        | 46.1        | 18.0003            | 2,656.0        | 147.6        | 836          | 46.4        |  |
| OPS Regular Faculty  | 0              | 0.0            | 0.0          | 0.0          | 0.0         | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
| OPS Faculty Adjuncts | 1.2372         | 1,260.0        | 1,018.4      | 420.0        | 339.5       | 1.7501             | 1,208.0        | 690.2        | 403          | 230.3       |  |
| Graduate Assistants  | 15.9987        | 3,738.0        | 233.6        | 1,275.0      | 79.7        | 19.3725            | 3,738.0        | 193.0        | 1,267        | 65.4        |  |
| A & P / USPS         | 0              | 0.0            | 0.0          | 0.0          | 0.0         | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
| Others               | 0              | 0.0            | 0.0          | 0.0          | 0.0         | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
|                      | <b>34.2514</b> | <b>7,496.5</b> | <b>218.9</b> | <b>2,480</b> | <b>72.4</b> | <b>39.1229</b>     | <b>7,602.0</b> | <b>194.3</b> | <b>2,506</b> | <b>64.1</b> |  |
| <b>Fall 2010</b>     |                |                |              |              |             | <b>Spring 2011</b> |                |              |              |             |  |
| Faculty              | 18.00          | 3,886.0        | 215.9        | 1,265.0      | 70.3        | 18.0001            | 2,841.0        | 157.8        | 878          | 48.8        |  |
| OPS Regular Faculty  | 0              | 0.0            | 0.0          | 0.0          | 0.0         | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
| OPS Faculty Adjuncts | 1              | 1,455.0        | 1,455.0      | 485.0        | 485.0       | 1.5467             | 1,824.0        | 1,179.3      | 608          | 393.1       |  |
| Graduate Assistants  | 26.1618        | 4,095.0        | 156.5        | 1,367.0      | 52.3        | 27.125             | 4,050.0        | 149.3        | 1,350        | 49.8        |  |
| A & P / USPS         | 0              | 0.0            | 0.0          | 0.0          | 0.0         | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
| Others               | 0              | 0.0            | 0.0          | 0.0          | 0.0         | 0                  | 0.0            | 0.0          | 0            | 0.0         |  |
|                      | <b>45.16</b>   | <b>9,436.0</b> | <b>208.9</b> | <b>3,117</b> | <b>69.0</b> | <b>46.6718</b>     | <b>8,715.0</b> | <b>186.7</b> | <b>2,836</b> | <b>60.8</b> |  |



## Religion - Faculty Courses & Hours

| Fall 2006 - Spring 2007    |       |      | Organized Classes (C,D,L) |              |                |                |              |                |             |             |             |
|----------------------------|-------|------|---------------------------|--------------|----------------|----------------|--------------|----------------|-------------|-------------|-------------|
| E&G Faculty Member         | Class | FTE  | SCH                       |              | Total          | Headcount      |              | Total          | Sections    |             | Total       |
|                            |       |      | UGrad                     | Grad         | SCH            | UGrad          | Grad         | HC             | UGrad       | Grad        | #Sec.       |
| CORRIGAN                   | 9001  | 2.30 | -                         | 69.0         | 69.0           | -              | 22.0         | 22.0           | -           | 3.0         | 3.0         |
| CUEVAS                     | 9002  | 2.00 | 222.0                     | 24.0         | 246.0          | 74.0           | 8.0          | 82.0           | 5.0         | 2.0         | 7.0         |
| DAY                        | 9003  | 2.00 | 54.0                      | 96.0         | 150.0          | 18.0           | 32.0         | 50.0           | 1.0         | 3.0         | 4.0         |
| ERNDL                      | 9002  | 2.00 | 276.0                     | 45.0         | 321.0          | 92.0           | 15.0         | 107.0          | 4.0         | 4.0         | 8.0         |
| EVANS                      | 9003  | 2.00 | 240.0                     | 21.0         | 261.0          | 80.0           | 6.0          | 86.0           | 4.0         | 1.0         | 5.0         |
| GAISER                     | 9003  | 2.02 | 399.0                     | 51.0         | 450.0          | 133.0          | 16.0         | 149.0          | 3.0         | 2.0         | 5.0         |
| GOFF                       | 9003  | 2.05 | 119.0                     | 17.0         | 136.0          | 36.0           | 6.0          | 42.0           | 3.0         | 1.0         | 4.0         |
| KALBIAN                    | 9002  | 2.00 | 375.0                     | 42.0         | 417.0          | 125.0          | 13.0         | 138.0          | 3.0         | 3.0         | 6.0         |
| KAVKA                      | 9002  | 2.01 | 594.0                     | 33.0         | 627.0          | 198.0          | 10.0         | 208.0          | 4.0         | 1.0         | 5.0         |
| KELLEY                     | 9003  | 1.97 | -                         | 21.0         | 21.0           | -              | 6.0          | 6.0            | -           | 1.0         | 1.0         |
| KELSAY                     | 9001  | 1.80 | -                         | -            | -              | -              | -            | -              | -           | -           | -           |
| KOEHLINGER                 | 9003  | 2.00 | 231.0                     | 24.0         | 255.0          | 77.0           | 8.0          | 85.0           | 3.0         | 1.0         | 4.0         |
| LEVENSON                   | 9002  | 2.02 | 284.0                     | 45.0         | 329.0          | 82.0           | 15.0         | 97.0           | 5.0         | 6.0         | 11.0        |
| PORTERFIELD                | 9001  | 2.00 | 366.0                     | 69.0         | 435.0          | 122.0          | 21.0         | 143.0          | 2.0         | 2.0         | 4.0         |
| TIGCHELAAR                 | 9001  | 1.95 | 97.0                      | 75.0         | 172.0          | 33.0           | 23.0         | 56.0           | 3.0         | 4.0         | 7.0         |
| TWISS                      | 9001  | 2.04 | 39.0                      | 21.0         | 60.0           | 13.0           | 6.0          | 19.0           | 1.0         | 1.0         | 2.0         |
| <b>TOTALS</b>              |       |      | <b>3,296.0</b>            | <b>653.0</b> | <b>3,949.0</b> | <b>1,083.0</b> | <b>207.0</b> | <b>1,290.0</b> | <b>41.0</b> | <b>35.0</b> | <b>76.0</b> |
| <b>AVERAGE PER FACULTY</b> |       |      | <b>253.5</b>              | <b>43.5</b>  | <b>263.3</b>   | <b>83.3</b>    | <b>13.8</b>  | <b>86.0</b>    | <b>3.2</b>  | <b>2.3</b>  | <b>5.1</b>  |

## Religion - Faculty Courses & Hours

| Fall 2006 - Spring 2007    |       |      | Individualized (G,T,I,O,P,R,S,Z) |              |              |            |             |             |            |             |             |
|----------------------------|-------|------|----------------------------------|--------------|--------------|------------|-------------|-------------|------------|-------------|-------------|
| E&G Faculty Member         | Class | FTE  | SCH                              |              | Total        | Headcount  |             | Total       | Sections   |             | Total       |
|                            |       |      | UGrad                            | Grad         | SCH          | UGrad      | Grad        | HC          | UGrad      | Grad        | #Sec.       |
| CORRIGAN                   | 9001  | 2.30 | -                                | 200.0        | 200.0        | -          | 22.0        | 22.0        | -          | 5.2         | 5.2         |
| CUEVAS                     | 9002  | 2.00 | -                                | 30.0         | 30.0         | -          | 7.0         | 7.0         | -          | 4.0         | 4.0         |
| DAY                        | 9003  | 2.00 | -                                | -            | -            | -          | -           | -           | -          | -           | -           |
| ERNDL                      | 9002  | 2.00 | -                                | 42.0         | 42.0         | -          | 8.0         | 8.0         | -          | 5.0         | 5.0         |
| EVANS                      | 9003  | 2.00 | -                                | -            | -            | -          | -           | -           | -          | -           | -           |
| GAISER                     | 9003  | 2.02 | -                                | 6.0          | 6.0          | -          | 2.0         | 2.0         | -          | 2.0         | 2.0         |
| GOFF                       | 9003  | 2.05 | 1.0                              | 15.0         | 16.0         | 1.0        | 2.0         | 3.0         | 1.0        | 2.0         | 3.0         |
| KALBIAN                    | 9002  | 2.00 | 9.0                              | 2.0          | 11.0         | 3.0        | 1.0         | 4.0         | 1.0        | 1.0         | 2.0         |
| KAVKA                      | 9002  | 2.01 | -                                | 43.0         | 43.0         | -          | 10.0        | 10.0        | -          | 8.0         | 8.0         |
| KELLEY                     | 9003  | 1.97 | -                                | 24.0         | 24.0         | -          | 2.0         | 2.0         | -          | 1.0         | 1.0         |
| KELSAY                     | 9001  | 1.80 | -                                | 87.0         | 87.0         | -          | 10.0        | 10.0        | -          | 4.0         | 4.0         |
| KOEHLINGER                 | 9003  | 2.00 | 6.0                              | -            | 6.0          | 2.0        | -           | 2.0         | 2.0        | -           | 2.0         |
| LEVENSON                   | 9002  | 2.02 | -                                | 117.0        | 117.0        | -          | 13.0        | 13.0        | -          | 5.0         | 5.0         |
| PORTERFIELD                | 9001  | 2.00 | -                                | 19.0         | 19.0         | -          | 5.0         | 5.0         | -          | 5.0         | 5.0         |
| TIGCHELAAR                 | 9001  | 1.95 | -                                | 3.0          | 3.0          | -          | 1.0         | 1.0         | -          | 1.0         | 1.0         |
| TWISS                      | 9001  | 2.04 | -                                | 2.0          | 2.0          | -          | 1.0         | 1.0         | -          | 1.0         | 1.0         |
| <b>TOTALS</b>              |       |      | <b>16.0</b>                      | <b>590.0</b> | <b>606.0</b> | <b>6.0</b> | <b>84.0</b> | <b>90.0</b> | <b>4.0</b> | <b>44.2</b> | <b>48.2</b> |
| <b>AVERAGE PER FACULTY</b> |       |      | <b>5.3</b>                       | <b>45.4</b>  | <b>43.3</b>  | <b>2.0</b> | <b>6.5</b>  | <b>6.4</b>  | <b>1.3</b> | <b>3.4</b>  | <b>3.4</b>  |

## Religion - Faculty Courses & Hours

| Fall 2006 - Spring 2007 |       |      | All Types |         |         |           |       |         |          |      |       |
|-------------------------|-------|------|-----------|---------|---------|-----------|-------|---------|----------|------|-------|
| E&G Faculty Member      | Class | FTE  | SCH       |         | TOTAL   | Headcount |       | TOTAL   | Sections |      | TOTAL |
|                         |       |      | UGrad     | Grad    | SCH     | UGrad     | Grad  | HC      | UGrad    | Grad | #Sec. |
| CORRIGAN                | 9001  | 2.30 | -         | 269.0   | 269.0   | -         | 44.0  | 44.0    | -        | 8.2  | 8.2   |
| CUEVAS                  | 9002  | 2.00 | 222.0     | 54.0    | 276.0   | 74.0      | 15.0  | 89.0    | 5.0      | 6.0  | 11.0  |
| DAY                     | 9003  | 2.00 | 54.0      | 96.0    | 150.0   | 18.0      | 32.0  | 50.0    | 1.0      | 3.0  | 4.0   |
| ERNDL                   | 9002  | 2.00 | 276.0     | 87.0    | 363.0   | 92.0      | 23.0  | 115.0   | 4.0      | 9.0  | 13.0  |
| EVANS                   | 9003  | 2.00 | 240.0     | 21.0    | 261.0   | 80.0      | 6.0   | 86.0    | 4.0      | 1.0  | 5.0   |
| GAISER                  | 9003  | 2.02 | 399.0     | 57.0    | 456.0   | 133.0     | 18.0  | 151.0   | 3.0      | 4.0  | 7.0   |
| GOFF                    | 9003  | 2.05 | 120.0     | 32.0    | 152.0   | 37.0      | 8.0   | 45.0    | 4.0      | 3.0  | 7.0   |
| KALBIAN                 | 9002  | 2.00 | 384.0     | 44.0    | 428.0   | 128.0     | 14.0  | 142.0   | 4.0      | 4.0  | 8.0   |
| KAVKA                   | 9002  | 2.01 | 594.0     | 76.0    | 670.0   | 198.0     | 20.0  | 218.0   | 4.0      | 9.0  | 13.0  |
| KELLEY                  | 9003  | 1.97 | -         | 45.0    | 45.0    | -         | 8.0   | 8.0     | -        | 2.0  | 2.0   |
| KELSAY                  | 9001  | 1.80 | -         | 87.0    | 87.0    | -         | 10.0  | 10.0    | -        | 4.0  | 4.0   |
| KOEHLINGER              | 9003  | 2.00 | 237.0     | 24.0    | 261.0   | 79.0      | 8.0   | 87.0    | 5.0      | 1.0  | 6.0   |
| LEVENSON                | 9002  | 2.02 | 284.0     | 162.0   | 446.0   | 82.0      | 28.0  | 110.0   | 5.0      | 11.0 | 16.0  |
| PORTERFIELD             | 9001  | 2.00 | 366.0     | 88.0    | 454.0   | 122.0     | 26.0  | 148.0   | 2.0      | 7.0  | 9.0   |
| TIGCHELAAR              | 9001  | 1.95 | 97.0      | 78.0    | 175.0   | 33.0      | 24.0  | 57.0    | 3.0      | 5.0  | 8.0   |
| TWISS                   | 9001  | 2.04 | 39.0      | 23.0    | 62.0    | 13.0      | 7.0   | 20.0    | 1.0      | 2.0  | 3.0   |
| TOTALS                  |       |      | 3,312.0   | 1,243.0 | 4,555.0 | 1,089.0   | 291.0 | 1,380.0 | 45.0     | 79.2 | 124.2 |
| AVERAGE PER FACULTY     |       |      | 254.8     | 77.7    | 284.7   | 83.8      | 18.2  | 86.3    | 3.5      | 4.9  | 7.8   |

## Religion - Faculty Courses & Hours

| Fall 2010 - Spring 2011 |       |      | Organized Classes (C,D,L) |       |         |           |       |         |          |      |       |
|-------------------------|-------|------|---------------------------|-------|---------|-----------|-------|---------|----------|------|-------|
| E&G Faculty Member      | Class | FTE  | SCH                       |       | Total   | Headcount |       | Total   | Sections |      | Total |
|                         |       |      | UGrad                     | Grad  | SCH     | UGrad     | Grad  | HC      | UGrad    | Grad | #Sec. |
| CORRIGAN                | 9001  | 2.00 | -                         | 51.0  | 51.0    | -         | 17.0  | 17.0    | -        | 3.0  | 3.0   |
| CUEVAS                  | 9002  | 2.00 | 336.0                     | 48.0  | 384.0   | 112.0     | 16.0  | 128.0   | 3.0      | 4.0  | 7.0   |
| DAY                     | 9003  | 2.00 | 213.0                     | 42.0  | 255.0   | 71.0      | 14.0  | 85.0    | 2.5      | 1.0  | 3.5   |
| DUPUIGRENET             | 9001  | 2.00 | -                         | 15.0  | 15.0    | -         | 5.0   | 5.0     | -        | 1.0  | 1.0   |
| ERNDL                   | 9002  | 2.00 | 387.0                     | 48.0  | 435.0   | 130.0     | 17.0  | 147.0   | 7.0      | 6.0  | 13.0  |
| GAISER                  | 9003  | 2.00 | 600.0                     | 36.0  | 636.0   | 200.0     | 12.0  | 212.0   | 4.0      | 2.0  | 6.0   |
| GOFF                    | 9002  | 2.00 | 170.0                     | 3.0   | 173.0   | 55.0      | 1.0   | 56.0    | 5.0      | 1.0  | 6.0   |
| HELLWEG                 | 9003  | 2.00 | 723.0                     | 15.0  | 738.0   | 241.0     | 5.0   | 246.0   | 4.0      | 1.0  | 5.0   |
| IRVING                  | 9003  | 2.00 | 177.0                     | 27.0  | 204.0   | 59.0      | 9.0   | 68.0    | 2.0      | 1.0  | 3.0   |
| KALBIAN                 | 9002  | 2.00 | 289.5                     | 31.5  | 321.0   | 96.5      | 10.5  | 107.0   | 3.5      | 1.5  | 5.0   |
| KAVKA                   | 9002  | 2.00 | 345.0                     | 18.0  | 363.0   | 115.0     | 6.0   | 121.0   | 4.0      | 1.0  | 5.0   |
| KELLEY                  | 9003  | 2.00 | 522.0                     | 9.0   | 531.0   | 175.0     | 3.0   | 178.0   | 3.0      | 1.0  | 4.0   |
| KELSAY                  | 9001  | 2.00 | 190.5                     | 82.5  | 273.0   | 63.5      | 27.5  | 91.0    | 2.5      | 2.5  | 5.0   |
| KOEHLINGER              | 9002  | 2.00 | 345.0                     | 27.0  | 372.0   | 115.0     | 9.0   | 124.0   | 3.0      | 1.0  | 4.0   |
| LEVENSON                | 9002  | 2.00 | 407.0                     | 42.0  | 449.0   | 127.0     | 14.0  | 141.0   | 8.0      | 4.0  | 12.0  |
| PORTERFIELD             | 9001  | 2.00 | 108.0                     | 48.0  | 156.0   | 36.0      | 16.0  | 52.0    | 2.0      | 3.0  | 5.0   |
| TWISS                   | 9001  | 2.00 | 168.0                     | -     | 168.0   | 56.0      | -     | 56.0    | 4.0      | -    | 4.0   |
| YU                      | 9003  | 2.00 | 321.0                     | 63.0  | 384.0   | 107.0     | 21.0  | 128.0   | 4.0      | 4.0  | 8.0   |
| TOTALS                  |       |      | 5,302.0                   | 606.0 | 5,908.0 | 1,759.0   | 203.0 | 1,962.0 | 61.5     | 38.0 | 99.5  |
| AVERAGE PER FACULTY     |       |      | 331.4                     | 35.6  | 328.2   | 109.9     | 11.9  | 109.0   | 3.8      | 2.2  | 5.5   |

## Religion - Faculty Courses & Hours

| Fall 2010 - Spring 2011    |       |      | Individualized (G,T,I,O,P,R,S,Z) |              |              |             |              |              |             |             |             |
|----------------------------|-------|------|----------------------------------|--------------|--------------|-------------|--------------|--------------|-------------|-------------|-------------|
| E&G Faculty Member         | Class | FTE  | SCH                              |              | Total        | Headcount   |              | Total        | Sections    |             | Total       |
|                            |       |      | UGrad                            | Grad         | SCH          | UGrad       | Grad         | HC           | UGrad       | Grad        | #Sec.       |
| CORRIGAN                   | 9001  | 2.00 | -                                | 45.0         | 45.0         | -           | 10.0         | 10.0         | -           | 5.0         | 5.0         |
| CUEVAS                     | 9002  | 2.00 | -                                | 17.0         | 17.0         | -           | 5.0          | 5.0          | -           | 5.0         | 5.0         |
| DAY                        | 9003  | 2.00 | -                                | -            | -            | -           | -            | -            | -           | -           | -           |
| DUPUIGNET                  | 9001  | 2.00 | -                                | 7.0          | 7.0          | -           | 3.0          | 3.0          | -           | 3.0         | 3.0         |
| ERNDL                      | 9002  | 2.00 | 6.0                              | 33.0         | 39.0         | 2.0         | 6.0          | 8.0          | 2.0         | 6.0         | 8.0         |
| GAISER                     | 9003  | 2.00 | 3.0                              | 15.0         | 18.0         | 1.0         | 5.0          | 6.0          | 1.0         | 4.0         | 5.0         |
| GOFF                       | 9002  | 2.00 | 13.0                             | 62.0         | 75.0         | 5.0         | 8.0          | 13.0         | 3.0         | 4.0         | 7.0         |
| HELLWEG                    | 9003  | 2.00 | 3.0                              | 9.0          | 12.0         | 1.0         | 3.0          | 4.0          | 1.0         | 3.0         | 4.0         |
| IRVING                     | 9003  | 2.00 | -                                | 3.0          | 3.0          | -           | 1.0          | 1.0          | -           | 1.0         | 1.0         |
| KALBIAN                    | 9002  | 2.00 | 6.0                              | 9.0          | 15.0         | 2.0         | 1.0          | 3.0          | 2.0         | 1.0         | 3.0         |
| KAVKA                      | 9002  | 2.00 | -                                | 9.0          | 9.0          | -           | 3.0          | 3.0          | -           | 1.0         | 1.0         |
| KELLEY                     | 9003  | 2.00 | 4.0                              | 30.0         | 34.0         | 2.0         | 5.0          | 7.0          | 2.0         | 3.0         | 5.0         |
| KELSAY                     | 9001  | 2.00 | 3.0                              | 294.0        | 297.0        | 1.0         | 47.0         | 48.0         | 1.0         | 13.0        | 14.0        |
| KOEHLINGER                 | 9002  | 2.00 | 3.0                              | 30.0         | 33.0         | 1.0         | 7.0          | 8.0          | 1.0         | 5.0         | 6.0         |
| LEVENSON                   | 9002  | 2.00 | 3.0                              | -            | 3.0          | 1.0         | -            | 1.0          | 1.0         | -           | 1.0         |
| PORTERFIELD                | 9001  | 2.00 | -                                | 137.0        | 137.0        | -           | 21.0         | 21.0         | -           | 6.0         | 6.0         |
| TWISS                      | 9001  | 2.00 | 3.0                              | 72.0         | 75.0         | 1.0         | 9.0          | 10.0         | 1.0         | 7.0         | 8.0         |
| YU                         | 9003  | 2.00 | -                                | -            | -            | -           | -            | -            | -           | -           | -           |
| <b>TOTALS</b>              |       |      | <b>47.0</b>                      | <b>772.0</b> | <b>819.0</b> | <b>17.0</b> | <b>134.0</b> | <b>151.0</b> | <b>15.0</b> | <b>67.0</b> | <b>82.0</b> |
| <b>AVERAGE PER FACULTY</b> |       |      | <b>4.7</b>                       | <b>51.5</b>  | <b>51.2</b>  | <b>1.7</b>  | <b>8.9</b>   | <b>9.4</b>   | <b>1.5</b>  | <b>4.5</b>  | <b>5.1</b>  |

## Religion - Faculty Courses & Hours

| Fall 2010 - Spring 2011    |       |      | All Types |         |         |           |       |         |          |       |       |
|----------------------------|-------|------|-----------|---------|---------|-----------|-------|---------|----------|-------|-------|
| E&G Faculty Member         | Class | FTE  | SCH       |         | TOTAL   | Headcount |       | TOTAL   | Sections |       | TOTAL |
|                            |       |      | UGrad     | Grad    | SCH     | UGrad     | Grad  | HC      | UGrad    | Grad  | #Sec. |
| CORRIGAN                   | 9001  | 2.00 | -         | 96.0    | 96.0    | -         | 27.0  | 27.0    | -        | 8.0   | 8.0   |
| CUEVAS                     | 9002  | 2.00 | 336.0     | 65.0    | 401.0   | 112.0     | 21.0  | 133.0   | 3.0      | 9.0   | 12.0  |
| DAY                        | 9003  | 2.00 | 213.0     | 42.0    | 255.0   | 71.0      | 14.0  | 85.0    | 2.5      | 1.0   | 3.5   |
| DUPUIGRENET                | 9001  | 2.00 | -         | 22.0    | 22.0    | -         | 8.0   | 8.0     | -        | 4.0   | 4.0   |
| ERNDL                      | 9002  | 2.00 | 393.0     | 81.0    | 474.0   | 132.0     | 23.0  | 155.0   | 9.0      | 12.0  | 21.0  |
| GAISER                     | 9003  | 2.00 | 603.0     | 51.0    | 654.0   | 201.0     | 17.0  | 218.0   | 5.0      | 6.0   | 11.0  |
| GOFF                       | 9002  | 2.00 | 183.0     | 65.0    | 248.0   | 60.0      | 9.0   | 69.0    | 8.0      | 5.0   | 13.0  |
| HELLWEG                    | 9003  | 2.00 | 726.0     | 24.0    | 750.0   | 242.0     | 8.0   | 250.0   | 5.0      | 4.0   | 9.0   |
| IRVING                     | 9003  | 2.00 | 177.0     | 30.0    | 207.0   | 59.0      | 10.0  | 69.0    | 2.0      | 2.0   | 4.0   |
| KALBIAN                    | 9002  | 2.00 | 295.5     | 40.5    | 336.0   | 98.5      | 11.5  | 110.0   | 5.5      | 2.5   | 8.0   |
| KAVKA                      | 9002  | 2.00 | 345.0     | 27.0    | 372.0   | 115.0     | 9.0   | 124.0   | 4.0      | 2.0   | 6.0   |
| KELLEY                     | 9003  | 2.00 | 526.0     | 39.0    | 565.0   | 177.0     | 8.0   | 185.0   | 5.0      | 4.0   | 9.0   |
| KELSAY                     | 9001  | 2.00 | 193.5     | 376.5   | 570.0   | 64.5      | 74.5  | 139.0   | 3.5      | 15.5  | 19.0  |
| KOEHLINGER                 | 9002  | 2.00 | 348.0     | 57.0    | 405.0   | 116.0     | 16.0  | 132.0   | 4.0      | 6.0   | 10.0  |
| LEVENSON                   | 9002  | 2.00 | 410.0     | 42.0    | 452.0   | 128.0     | 14.0  | 142.0   | 9.0      | 4.0   | 13.0  |
| PORTERFIELD                | 9001  | 2.00 | 108.0     | 185.0   | 293.0   | 36.0      | 37.0  | 73.0    | 2.0      | 9.0   | 11.0  |
| TWISS                      | 9001  | 2.00 | 171.0     | 72.0    | 243.0   | 57.0      | 9.0   | 66.0    | 5.0      | 7.0   | 12.0  |
| YU                         | 9003  | 2.00 | 321.0     | 63.0    | 384.0   | 107.0     | 21.0  | 128.0   | 4.0      | 4.0   | 8.0   |
| <b>TOTALS</b>              |       |      | 5,349.0   | 1,378.0 | 6,727.0 | 1,776.0   | 337.0 | 2,113.0 | 76.5     | 105.0 | 181.5 |
| <b>AVERAGE PER FACULTY</b> |       |      | 334.3     | 76.6    | 373.7   | 111.0     | 18.7  | 117.4   | 4.8      | 5.8   | 10.1  |

**Operating Budget E&G Position FTE and Rate Totals  
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Arts & Sciences

Religion

|                                         |                     | 2007-08     | 2008-09     | 2009-10     | 2010-11     | 2011-12     |
|-----------------------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Total All Pay Plans</b>              | <b>FTE</b>          | 26.06       | 25.25       | 25.92       | 25.40       | 25.02       |
|                                         | <b>Person Years</b> | 18.32       | 17.59       | 17.66       | 17.60       | 17.55       |
|                                         | <b>Current Rate</b> | \$1,338,218 | \$1,379,629 | \$1,504,162 | \$1,500,799 | \$1,560,109 |
| <b>Filled 9- &amp; 12-Month Faculty</b> | <b>FTE</b>          | 17.00       | 17.00       | 17.00       | 17.00       | 17.00       |
|                                         | <b>Person Years</b> | 12.70       | 12.70       | 12.70       | 12.70       | 12.70       |
|                                         | <b>Current Rate</b> | \$1,082,485 | \$1,179,552 | \$1,285,659 | \$1,285,660 | \$1,344,517 |
| <b>Vacant &amp; Reserve Faculty</b>     | <b>FTE</b>          | 1.00        |             |             |             |             |
|                                         | <b>Person Years</b> | 0.75        |             |             |             |             |
|                                         | <b>Current Rate</b> | \$52,530    |             |             |             |             |
| <b>Summer Faculty</b>                   | <b>FTE</b>          | 3.56        | 3.75        | 4.42        | 3.90        | 3.52        |
|                                         | <b>Person Years</b> | 0.37        | 0.39        | 0.46        | 0.40        | 0.35        |
|                                         | <b>Current Rate</b> | \$40,486    | \$37,360    | \$51,719    | \$48,355    | \$43,804    |
| <b>Filled Support</b>                   | <b>FTE</b>          | 4.50        | 4.50        | 4.50        | 4.50        | 4.50        |
|                                         | <b>Person Years</b> | 4.50        | 4.50        | 4.50        | 4.50        | 4.50        |
|                                         | <b>Current Rate</b> | \$162,717   | \$162,717   | \$166,784   | \$166,784   | \$171,788   |

Source: Academic Profile 4.1 with OMNI account

## E & G Expenditures by Budget Category, By Major Object code, Departments within School

### College of Arts & Sciences

#### Religion

| Category Code  | Object Code                | 2006-07            | 2007-08            | 2008-09            | 2009-10            | 2010-11            |
|----------------|----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| SALARY         | FACULTY                    | \$1,076,448        | \$1,171,280        | \$1,271,483        | \$1,389,147        | \$1,445,353        |
|                | A&P                        | \$37,755           | \$39,179           | \$39,457           | \$39,133           | \$40,307           |
|                | USPS                       | \$107,288          | \$121,175          | \$121,469          | \$121,595          | \$129,401          |
|                | FRINGE BENEFITS            | \$350,077          | \$387,021          | \$421,721          | \$457,416          | \$482,960          |
|                | OTHER SALARY               | \$1,353            |                    | \$58               |                    |                    |
| <b>SALARY</b>  |                            | <b>\$1,572,921</b> | <b>\$1,718,655</b> | <b>\$1,854,188</b> | <b>\$2,007,291</b> | <b>\$2,098,021</b> |
| EXPENSE        | CONSULTING & OTHER         | \$114              | \$350              |                    | \$2,500            | \$468              |
|                | EDUCATIONAL SUPPLIES       |                    |                    | \$1,909            |                    |                    |
|                | EQUIPMENT & BOOKS          | \$1,414            | \$374              | \$210              | \$1,149            | \$403              |
|                | EXPENSE OTHER              | \$2,783            | \$2,747            |                    |                    |                    |
|                | INSURANCE & BENEFITS       | \$2,753            | \$1,874            | \$1,475            | \$1,885            |                    |
|                | MAINT & HEATING SUPPLIES   |                    |                    |                    |                    | \$155              |
|                | MOTOR FUELS & LUBRICANTS   |                    |                    | \$5                | \$11               |                    |
|                | OFFICE SUPPLIES            | \$4,564            | \$6,202            | \$6,080            | \$3,878            | \$4,993            |
|                | OTHER CURRENT CHARGES      | \$425              | \$3,435            | \$115              | \$965              | \$15               |
|                | OTHER MATERIALS & SUPPLIES | \$972              | \$323              | \$848              | \$780              | \$215              |
|                | PRINTING                   | \$274              | \$277              | \$287              | \$299              |                    |
|                | RENTAL OF EQUIPMENT        |                    |                    |                    | \$165              | \$1,039            |
|                | REPAIRS & MAINTENANCE      | \$2,279            | \$264              | \$539              | \$286              | \$551              |
|                | TELEPHONE                  | \$12,646           | \$10,941           | \$9,441            | \$3,032            | \$2,858            |
|                | TRAVEL                     | \$16,621           | \$17,378           | \$14,563           | \$15,815           | \$15,889           |
|                | POSTAGE                    |                    |                    | \$1,914            | \$2,222            | \$2,405            |
| <b>EXPENSE</b> |                            | <b>\$44,845</b>    | <b>\$44,165</b>    | <b>\$37,386</b>    | <b>\$32,987</b>    | <b>\$28,991</b>    |
| OPS            | FRINGE BENEFITS            | \$1,083            | \$842              | \$1,224            |                    |                    |
|                | FACULTY ADJUNCTS           | \$58,205           | \$33,704           | \$37,148           |                    |                    |
|                | GRAD ASST                  | \$523,928          | \$457,842          | \$481,269          | \$446,996          | \$575,223          |
|                | OPS OTHER                  |                    | \$2,514            | \$1,357            | \$256              | \$650              |
|                | STUDENT ASST               | \$1,171            | \$832              | \$629              | \$581              |                    |
|                | ADJUNCT FACULTY            |                    |                    |                    | \$39,500           | \$48,000           |
|                | OPS FACULTY                |                    |                    |                    | \$15,000           |                    |
|                | OPS FRINGE BENEFITS        |                    |                    |                    | \$835              | \$875              |
| <b>OPS</b>     |                            | <b>\$584,387</b>   | <b>\$495,734</b>   | <b>\$521,627</b>   | <b>\$503,168</b>   | <b>\$624,748</b>   |
| OCO            | DATA PROCESSING EQUIPMENT  | \$1,755            |                    |                    |                    |                    |
| <b>OCO</b>     |                            | <b>\$1,755</b>     |                    |                    |                    |                    |
|                | <b>Department Total:</b>   | <b>\$2,203,908</b> | <b>\$2,258,554</b> | <b>\$2,413,201</b> | <b>\$2,543,446</b> | <b>\$2,751,760</b> |

**Program : Religion**

| Number of students who entered the program between 1999 and 2009 |                                      |                                                                               |                                                                                         |                                                   | Record the number who within the various time spans listed below completed degree within given number of years after enrolling |         |         |         |         |         |         |                  |                                      |
|------------------------------------------------------------------|--------------------------------------|-------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|------------------|--------------------------------------|
|                                                                  | Number of entering doctoral students | Number of students who left the program without a master's or doctoral degree | Number of students who left the program after receiving a master's degree or specialist | Number of students admitted to doctoral candidacy | 3 years or less                                                                                                                | 4 years | 5 years | 6 years | 7 years | 8 years | 9 years | 10 years or more | Number still enrolled after 10 years |
| 1999-2000                                                        | 1                                    |                                                                               | 1                                                                                       |                                                   |                                                                                                                                |         |         |         |         |         |         |                  |                                      |
| 2000-2001                                                        | 3                                    |                                                                               | 1                                                                                       | 2                                                 |                                                                                                                                |         |         |         |         | 1       |         | 1                |                                      |
| 2001-2002                                                        | 7                                    | 2                                                                             | 1                                                                                       | 5                                                 |                                                                                                                                |         |         | 2       | 1       | 1       |         |                  |                                      |
| 2002-2003                                                        | 6                                    | 2                                                                             |                                                                                         | 4                                                 |                                                                                                                                |         | 1       | 1       | 1       | 1       |         |                  |                                      |
| 2003-2004                                                        | 12                                   | 6                                                                             |                                                                                         | 9                                                 |                                                                                                                                | 1       | 1       | 3       |         |         |         |                  |                                      |
| 2004-2005                                                        | 10                                   | 3                                                                             |                                                                                         | 6                                                 |                                                                                                                                |         |         | 3       | 1       |         |         |                  |                                      |
| 2005-2006                                                        | 5                                    | 1                                                                             | 1                                                                                       | 4                                                 |                                                                                                                                |         |         |         |         |         |         |                  |                                      |
| 2006-2007                                                        | 5                                    | 1                                                                             |                                                                                         | 4                                                 |                                                                                                                                |         |         | 1       |         |         |         |                  |                                      |
| 2007-2008                                                        | 10                                   | 2                                                                             |                                                                                         | 8                                                 |                                                                                                                                |         | 1       |         |         |         |         |                  |                                      |
| 2008-2009                                                        | 11                                   |                                                                               |                                                                                         | 10                                                |                                                                                                                                |         |         |         |         |         |         |                  |                                      |
| 2009-2010                                                        | 6                                    |                                                                               |                                                                                         | 2                                                 |                                                                                                                                |         |         |         |         |         |         |                  |                                      |



**Quality Enhancement Review  
Unit Accomplishment Summary  
Teaching and Research Overview  
2010-2011**

**Name of Program:  
Religion**

| Faculty member | Instructional assignment (%) | Number of organized courses taught (C,D,L) | Number of individualized courses (G,T,I,O,P,R,S,Z) | Instructional contact hours | Number of directed individual studies (DIS) | Number of PhD students supervised | Research assignment (%) | NRC-countable publications and/or creative products | ALL SOURCES                   |                            |                           |                             |
|----------------|------------------------------|--------------------------------------------|----------------------------------------------------|-----------------------------|---------------------------------------------|-----------------------------------|-------------------------|-----------------------------------------------------|-------------------------------|----------------------------|---------------------------|-----------------------------|
|                |                              |                                            |                                                    |                             |                                             |                                   |                         |                                                     | Number of proposals submitted | Number of proposals funded | Total grant funds awarded | Number of honors and awards |
| CORRIGAN       |                              | 3.0                                        | 5.0                                                | 17.0                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| CUEVAS         |                              | 7.0                                        | 5.0                                                | 38.1                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| DAY            |                              | 3.5                                        | 0.0                                                | 8.3                         |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| DUPUIGRENET    |                              | 1.0                                        | 3.0                                                | 5.5                         |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| ERNDL          |                              | 13.0                                       | 8.0                                                | 33.0                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| GAISER         |                              | 6.0                                        | 5.0                                                | 15.0                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| GOFF           |                              | 6.0                                        | 7.0                                                | 23.5                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| HELLWEG        |                              | 5.0                                        | 4.0                                                | 14.0                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| IRVING         |                              | 3.0                                        | 1.0                                                | 6.5                         |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| KALBIAN        |                              | 5.0                                        | 3.0                                                | 12.5                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| KAVKA          |                              | 5.0                                        | 1.0                                                | 13.5                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| KELLEY         |                              | 4.0                                        | 5.0                                                | 15.5                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| KELSAY         |                              | 5.0                                        | 14.0                                               | 45.5                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| KOEHLINGER     |                              | 4.0                                        | 6.0                                                | 16.0                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| LEVENSON       |                              | 12.0                                       | 1.0                                                | 26.5                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| PORTERFIELD    |                              | 5.0                                        | 6.0                                                | 31.5                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| TWISS          |                              | 4.0                                        | 8.0                                                | 13.0                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| YU             |                              | 8.0                                        | 0.0                                                | 36                          |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| <b>SUM</b>     |                              | 99.5                                       | 82.0                                               | 370.9                       |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| <b>MEAN</b>    |                              | 5.5                                        | 4.6                                                | 20.6                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |
| <b>MEDIAN</b>  |                              | 5.0                                        | 5.0                                                | 15.5                        |                                             |                                   |                         |                                                     |                               |                            |                           |                             |

**Quality Enhancement Review  
Unit Accomplishment Summary  
Instructional Activities  
2010-2011**

Name of Program: Religion

| <b>Faculty member</b> | <b>Instructional assignment (%)</b> | <b>Number of organized courses taught (C,D,L)</b> | <b>Total enrollment</b> | <b>Number of individualized courses (G,T,I,O,P,R,S,Z)</b> | <b>Total enrollment</b> | <b>Total instructional contact hours</b> | <b>Total student credit hours</b> | <b>Number of honors courses</b> | <b>Number of thesis/dissertation student committees</b> |
|-----------------------|-------------------------------------|---------------------------------------------------|-------------------------|-----------------------------------------------------------|-------------------------|------------------------------------------|-----------------------------------|---------------------------------|---------------------------------------------------------|
| CORRIGAN              |                                     | 3.0                                               | 17.0                    | 5.0                                                       | 10                      | 17.0                                     | 96.0                              |                                 |                                                         |
| CUEVAS                |                                     | 7.0                                               | 128.0                   | 5.0                                                       | 5                       | 38.1                                     | 401.0                             |                                 |                                                         |
| DAY                   |                                     | 3.5                                               | 85.0                    | 0.0                                                       | 0                       | 8.3                                      | 255.0                             |                                 |                                                         |
| DUPUIGRENET           |                                     | 1.0                                               | 5.0                     | 3.0                                                       | 3                       | 5.5                                      | 22.0                              |                                 |                                                         |
| ERNDL                 |                                     | 13.0                                              | 147.0                   | 8.0                                                       | 8                       | 33.0                                     | 474.0                             |                                 |                                                         |
| GAISER                |                                     | 6.0                                               | 212.0                   | 5.0                                                       | 6                       | 15.0                                     | 654.0                             |                                 |                                                         |
| GOFF                  |                                     | 6.0                                               | 56.0                    | 7.0                                                       | 13                      | 23.5                                     | 248.0                             |                                 |                                                         |
| HELLWEG               |                                     | 5.0                                               | 246.0                   | 4.0                                                       | 4                       | 14.0                                     | 750.0                             |                                 |                                                         |
| IRVING                |                                     | 3.0                                               | 68.0                    | 1.0                                                       | 1                       | 6.5                                      | 207.0                             |                                 |                                                         |
| KALBIAN               |                                     | 5.0                                               | 107.0                   | 3.0                                                       | 3                       | 12.5                                     | 336.0                             |                                 |                                                         |
| KAVKA                 |                                     | 5.0                                               | 121.0                   | 1.0                                                       | 3                       | 13.5                                     | 372.0                             |                                 |                                                         |
| KELLEY                |                                     | 4.0                                               | 178.0                   | 5.0                                                       | 7                       | 15.5                                     | 565.0                             |                                 |                                                         |
| KELSAY                |                                     | 5.0                                               | 91.0                    | 14.0                                                      | 48                      | 45.5                                     | 570.0                             |                                 |                                                         |
| KOEHLINGER            |                                     | 4.0                                               | 124.0                   | 6.0                                                       | 8                       | 16.0                                     | 405.0                             |                                 |                                                         |
| LEVENSON              |                                     | 12.0                                              | 141.0                   | 1.0                                                       | 1                       | 26.5                                     | 452.0                             |                                 |                                                         |
| PORTERFIELD           |                                     | 5.0                                               | 52.0                    | 6.0                                                       | 21                      | 31.5                                     | 293.0                             |                                 |                                                         |
| TWISS                 |                                     | 4.0                                               | 56.0                    | 8.0                                                       | 10                      | 13.0                                     | 243.0                             |                                 |                                                         |
| YU                    |                                     | 8.0                                               | 128.0                   | 0.0                                                       | 0                       | 36                                       | 384.0                             |                                 |                                                         |
|                       |                                     |                                                   |                         |                                                           |                         |                                          |                                   |                                 |                                                         |
| <b>SUM</b>            |                                     | 99.5                                              | 1,962                   | 82.0                                                      | 151                     | 370.9                                    | 6,727.0                           |                                 |                                                         |
| <b>MEAN</b>           |                                     | 6                                                 | 109                     | 5                                                         | 8                       | 21                                       | 373.7                             |                                 |                                                         |
| <b>MEDIAN</b>         |                                     | 5.0                                               | 114                     | 5.0                                                       | 6                       | 15.8                                     | 378.0                             |                                 |                                                         |