

Motion Picture Arts Data Booklet

Spring Term 2013
Quality Enhancement
Review

Prepared by the Office of Institutional Research



**Motion Picture Arts
SPRING TERM 2013**

Most recent available statistics

		Report Page No(s)
Degrees Offered	4	1
Faculty	19	2
Majors (Fall 2012 Headcount)		
Undergraduate	154	3-8
Graduate - Masters	66	3-8
Graduate - Specialist	-	3-8
Graduate - Doctorate	-	3-8
Total	220	3-8
2011-2012 Degrees Awarded		
Bachelors	30	9-10
Masters	27	9-10
Specialist	-	9-10
Doctorate	-	9-10
Total	57	9-10
Average Class Size (Fall 2011)		
Undergraduate		
Lower - classroom	132.0	11
Upper - classroom	15.6	11
Graduate - classroom	15.0	11
Credit Hours - Annual (2011-2012)		
Fundable	6,129	12
Non-fundable	72	13
Total	6,201	14
University (fundable)	1,088,454	SIF*
2011-2012 Department Fundable Hours As Percent of University Fundable Hours	0.6%	calculated
Student FTE's- Annual (state fundable 2011-2012)		
Lower	40.3	12
Upper	54.6	12
Grad I	72.9	12
Grad II	0.1	12
Total	167.9	12
Credit Hours Percentages by Instructor Type (Fall 2011)		15
Faculty	65.9%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	2.4%	calculated
Graduate Assistants	31.7%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2011-2012)		
Fall Term	139.7	15
Spring Term	151.2	15
Academic Year	290.9	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2011-2012)		19
Undergraduate (academic year hours/40)	44.1	calculated
Graduate (academic year hours/32)	46.8	calculated
Total	90.9	calculated

*Note: most statistics are based on the Motion Picture Arts account 185xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File*

Motion Picture Arts

Spring Term 2013

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College of Motion Picture Arts
Department of Motion Picture, TV, & Recording Arts
Degree Programs

Major Name	Major Code	CIP Code	Degree Offered
Motion Picture Arts - Production	400102	500602	Bachelors
Motion Picture Arts - Production	400102	500602	Masters

Major Name	Major Code	CIP Code	Degree Offered
Animation and Digital Arts	400103	500602	Bachelors

Major Name	Major Code	CIP Code	Degree Offered
Motion Picture Arts - Writing	400111	500504	Masters

Source: Degree Program Inventory, FSU and SUS

College of Motion Picture Arts
 Department of Motion Picture, TV, & Recording Arts
 Faculty Demographics

Last Name	First Name	Degree	Degree University	Admin. Code	Class & Title	Mo.	Tenure	FSU Hire	Gender	Race	Citizenship
Allen	Charles	HS		99	9166 - Research Associate	12		10/01/1998	Male	White	US
Baggott	Julianna	Mast.	University of North Carolina	99	9002 - Associate Professor	9	1	08/01/2004	Female	White	US
Braddock	Ronald	Mast.	Florida State University	D2	9166 - Research Associate	12		08/07/1998	Male	White	US
Caskie	April	Mast.	The School of the Art Institute	99	9121 - Assistant In	12		08/23/2010	Female	White	US
Ciarlariello	Anthony	Mast.	Florida State University	99	9121 - Assistant In	12		08/07/2012	Male	White	US
Cohen	Paul	Bach.	Hofstra University	99	9121 - Associate In	12		10/05/2007	Male	White	US
Kaleko	Jed	Mast.	Florida State University	99	9166 - Research Associate	12		08/07/1996	Male	White	US
Long	Timothy	Bach.	Columbia University	99	9166 - Research Associate	12		08/01/1995	Male	White	US
Meyer	Victoria	Mast.	Columbia University	99	9120 - Associate In	9		08/09/2004	Female	White	US
Nunez	Victor	Mast.	Univ. of California, Los Angeles	99	9120 - Associate In	9		08/09/2006	Male	White	US
Patterson	Frank	Mast.	Baylor University	D1	9001 - Professor	12	1	01/01/2003	Male	White	US
Perez	Oscar	Mast.	Florida State University	99	9121 - Assistant In	12		07/06/2012	Male	Hispanic	US
Richard	Valliere	Ph.D.	Florida State University	99	9002 - Associate Professor	9	2	08/01/1989	Female	Black	US
Scoon	Valerie	Bach.	Harvard University	99	9120 - Associate In	12		08/08/2003	Female	Black	US
Slade	George	Mast.	Florida State University	99	9121 - Assistant In	12		08/08/2001	Male	White	US
Syder	Andrew	Ph.D.	Univ. of Southern CA, Los Angeles	99	9120 - Associate In	12		08/08/2008	Male	White	US
Tripp	Lisa	Ph.D.	Univ. of California, San Diego	99	9161 - Associate Scholar	9		08/09/2006	Female	White	US

Fall 2012 appt:

Johnson	Claudia	Ph.D.	Florida State University	99	9121 - Assistant In				Female	White	US
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OPS Instructors:

Geiger	George			99	Contractual Service/non-faculty						
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Administrative Codes:

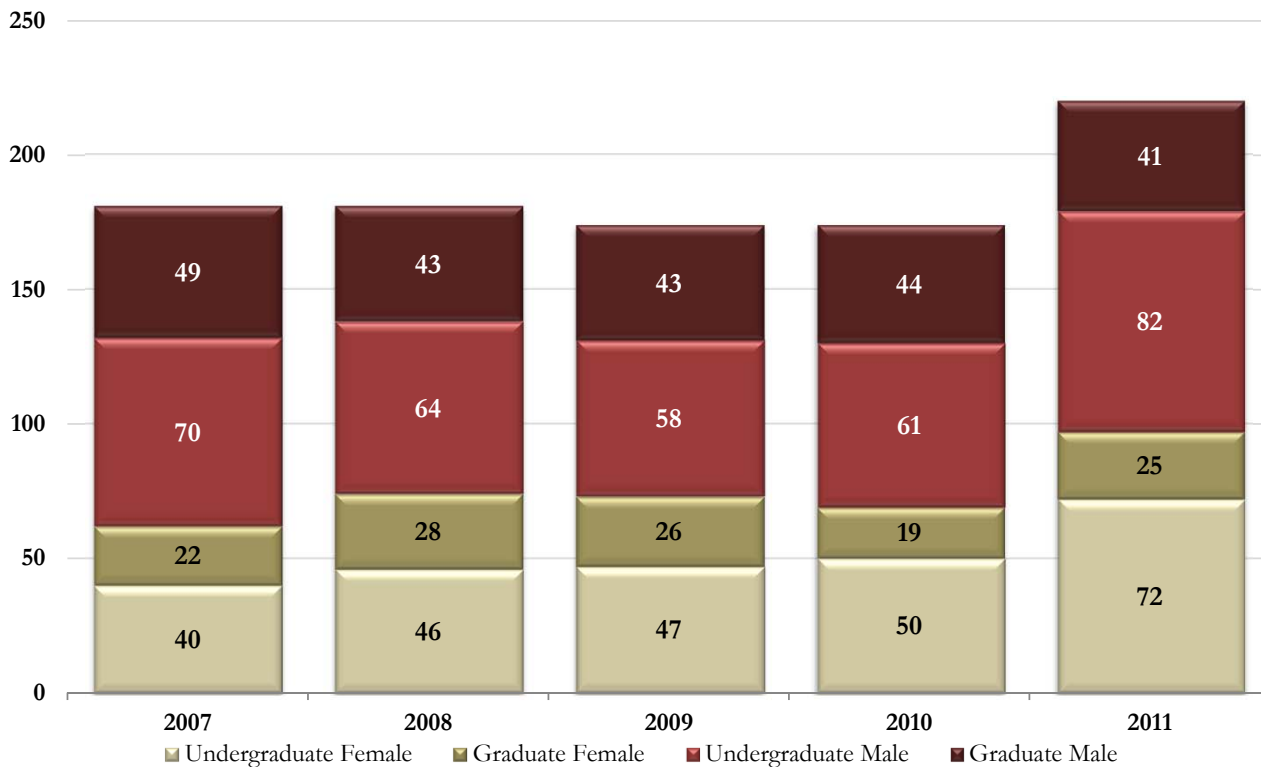
D1 - Dean
 D2 - Associate Dean
 99 - No Administrative Duties

Tenure Codes:

1 - Tenured
 2 - Tenure-Earning
 3 - Non-Tenured

Last Updated on October 11, 2012

College of Motion Picture Arts
 Department of Motion Picture, TV, & Recording Arts
 Enrollment by Fall Semester



	Fall 2008		Fall 2009		Fall 2010		Fall 2011		Fall 2012	
	UG	G	UG	G	UG	G	UG	G	UG	G
Department of Motion Picture, TV, & Recording Arts	110	71	110	71	105	69	111	63	154	66
Female	40	22	46	28	47	26	50	19	72	25
American Indian/Native Alaskan	0	0	0	0	0	0	1	0	0	0
Asian	1	1	1	1	0	2	1	0	0	0
Black	3	2	2	2	1	1	0	0	2	2
Hispanic	2	1	4	1	5	1	6	2	11	3
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	1	0
White	31	12	34	19	36	18	38	12	51	15
Non-Resident Alien	1	6	2	3	2	2	2	4	3	5
Two or More Races	0	0	0	0	0	0	0	0	3	0
Not Reported	2	0	3	2	3	2	2	1	1	0
Male	70	49	64	43	58	43	61	44	82	41
American Indian/Native Alaskan	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander	2	3	2	0	2	0	3	1	3	0
Black	2	7	2	8	2	5	2	5	4	8
Hispanic	6	3	8	4	8	8	10	5	16	4
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	60	32	52	29	45	29	43	31	53	26
Non-Resident Alien	0	2	0	1	0	1	1	2	1	2
Two or More Races	0	0	0	0	0	0	0	0	3	1
Not Reported	0	2	0	1	1	0	2	0	2	0

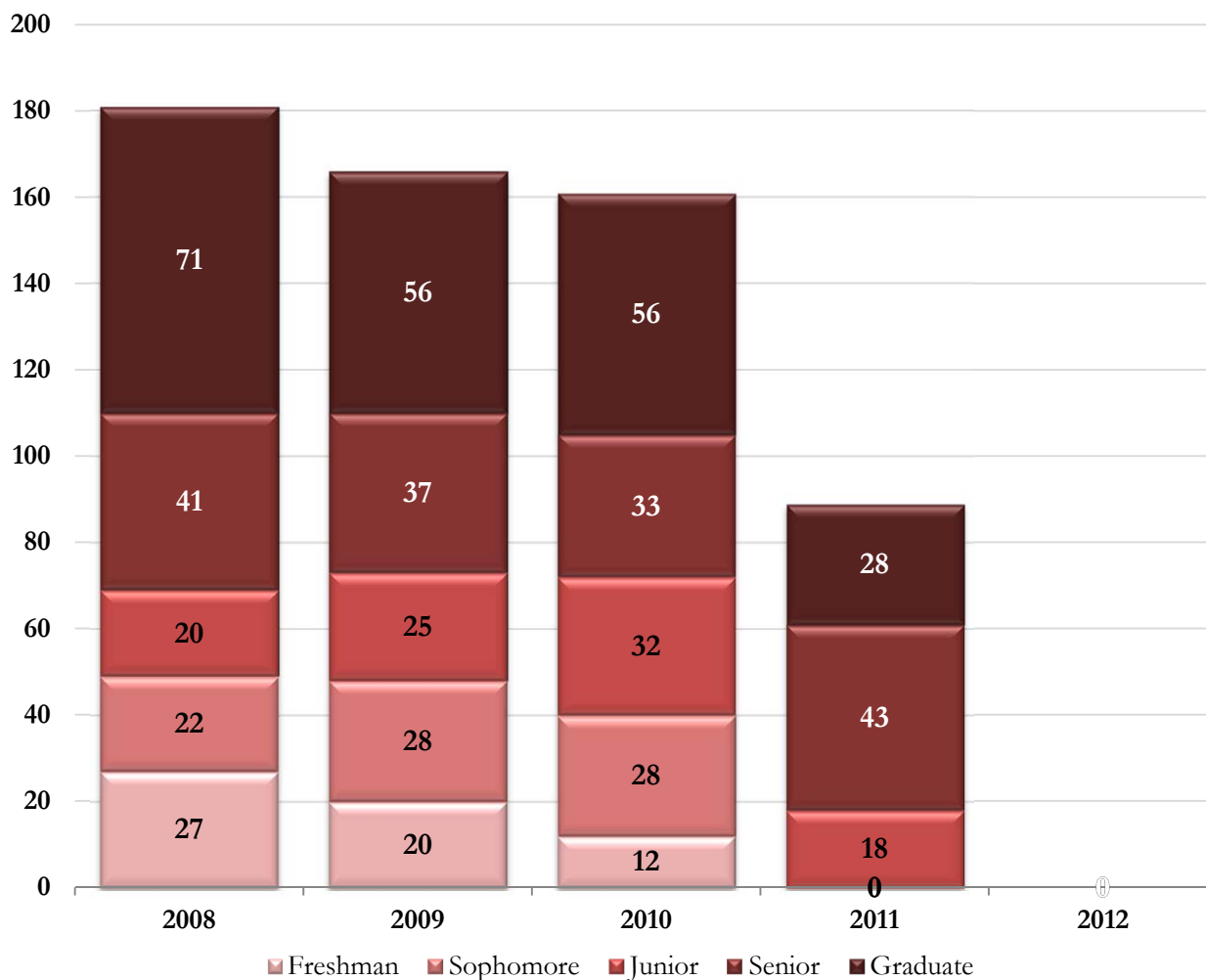
UG = Undergraduate; G = Graduate

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Motion Picture Arts
 Department of Motion Picture, TV, & Recording Arts
 Enrollment by Fall Semester

Major Code: 400101

Major Description: Motion Picture, Television and Recording Arts



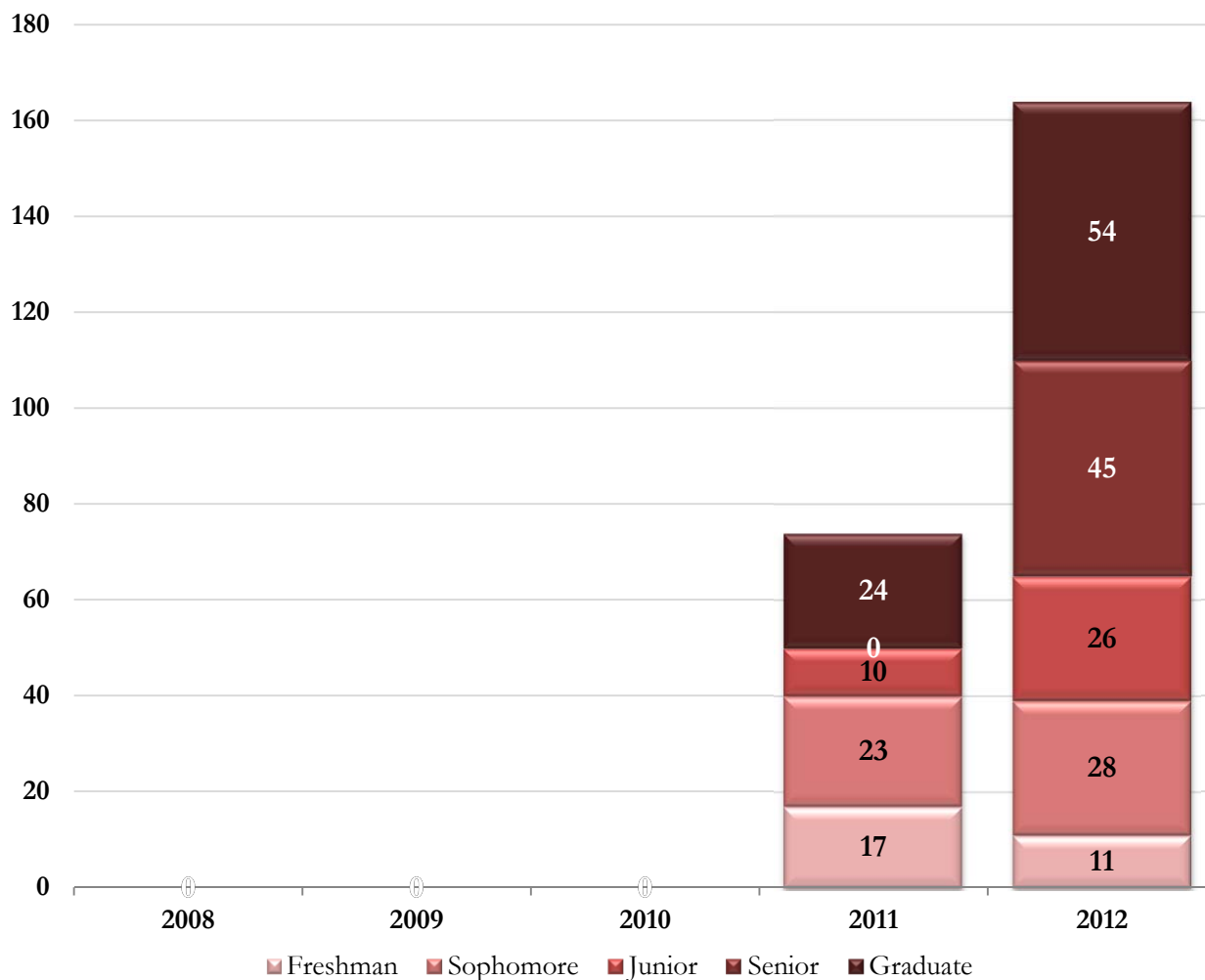
Major Code: 400101	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Undergraduate	110	110	105	61	0
Freshman	27	20	12	0	0
Sophomore	22	28	28	0	0
Junior	20	25	32	18	0
Senior	41	37	33	43	0
Graduate	71	56	56	28	0
Graduate - Masters	71	56	56	28	0
Graduate - Doctorate	0	0	0	0	0
Total for 400101	181	166	161	89	0

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Motion Picture Arts
 Department of Motion Picture, TV, & Recording Arts
 Enrollment by Fall Semester

Major Code: 400102

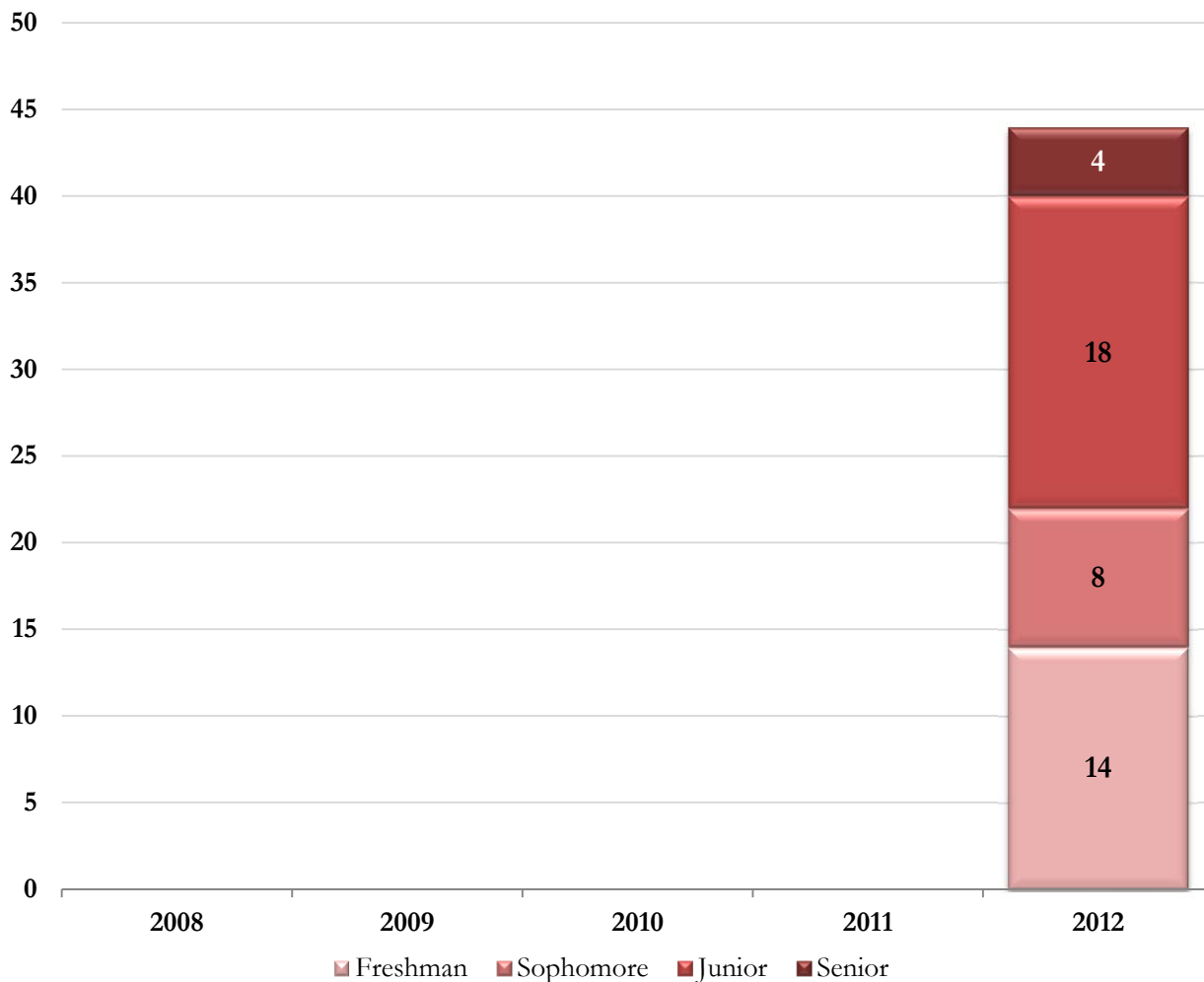
Major Description: Motion Picture Arts - Production



Major Code: 400102	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Undergraduate	0	0	0	50	110
Freshman	0	0	0	17	11
Sophomore	0	0	0	23	28
Junior	0	0	0	10	26
Senior	0	0	0	0	45
Graduate	0	0	0	24	54
Graduate - Masters	0	0	0	24	54
Graduate - Doctorate	0	0	0	0	0
Total for 400102	0	0	0	74	164

Source: Fall Preliminary Student Instruction Files (SIFP)

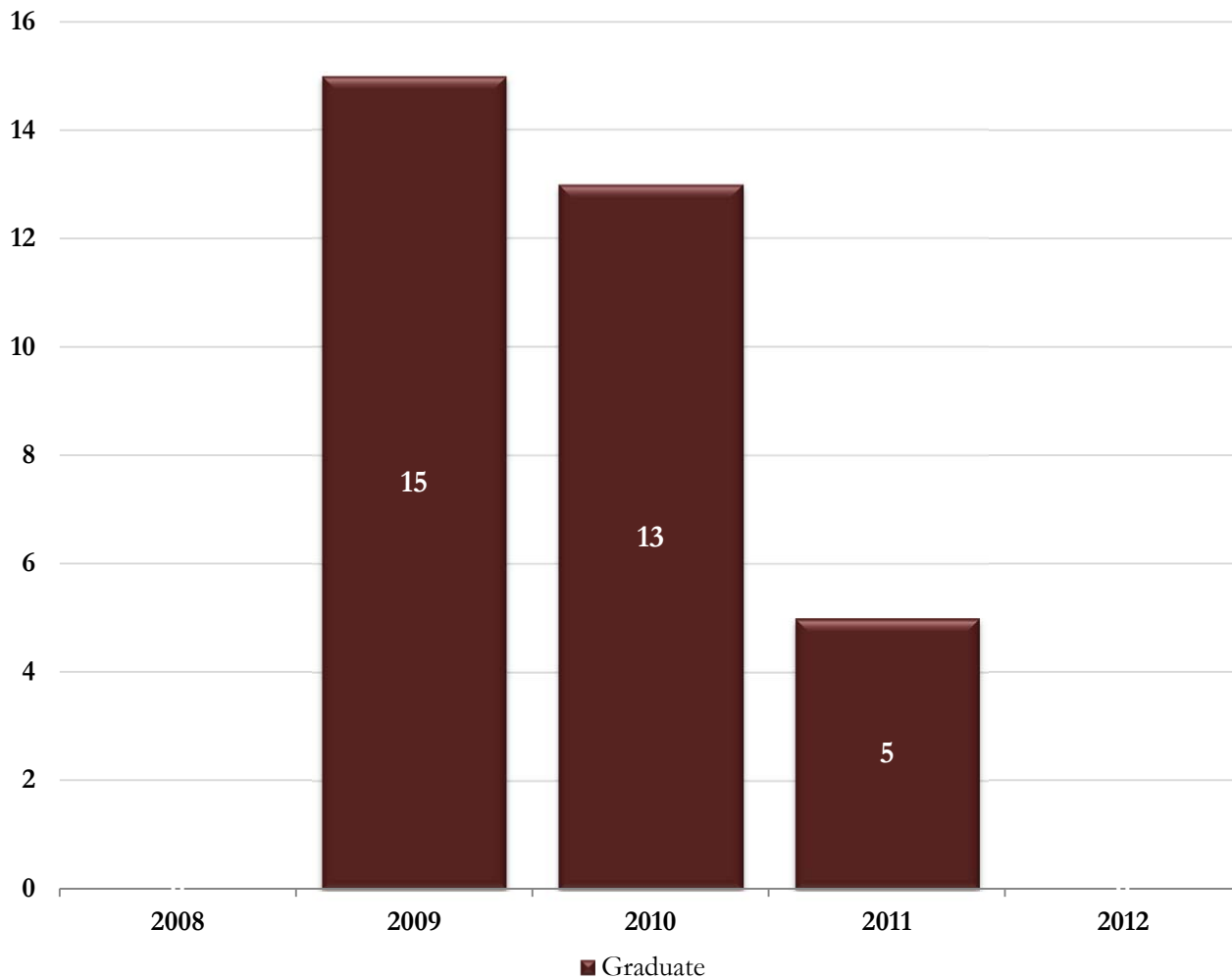
College of Motion Picture Arts
 Department of Motion Picture, TV, & Recording Arts
 Enrollment by Fall Semester
 Major Code: 400103
 Major Description: Animation and Digital Arts



	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Major Code: 400103					
Undergraduate	0	0	0	0	44
Freshman					14
Sophomore					8
Junior					18
Senior					4
Graduate	0	0	0	0	0
Graduate - Masters					
Graduate - Doctorate					
Total for 400103	0	0	0	0	44

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Motion Picture Arts
 Department of Motion Picture, TV, & Recording Arts
 Enrollment by Fall Semester
 Major Code: 400110
 Major Description: Screen and Play Writing



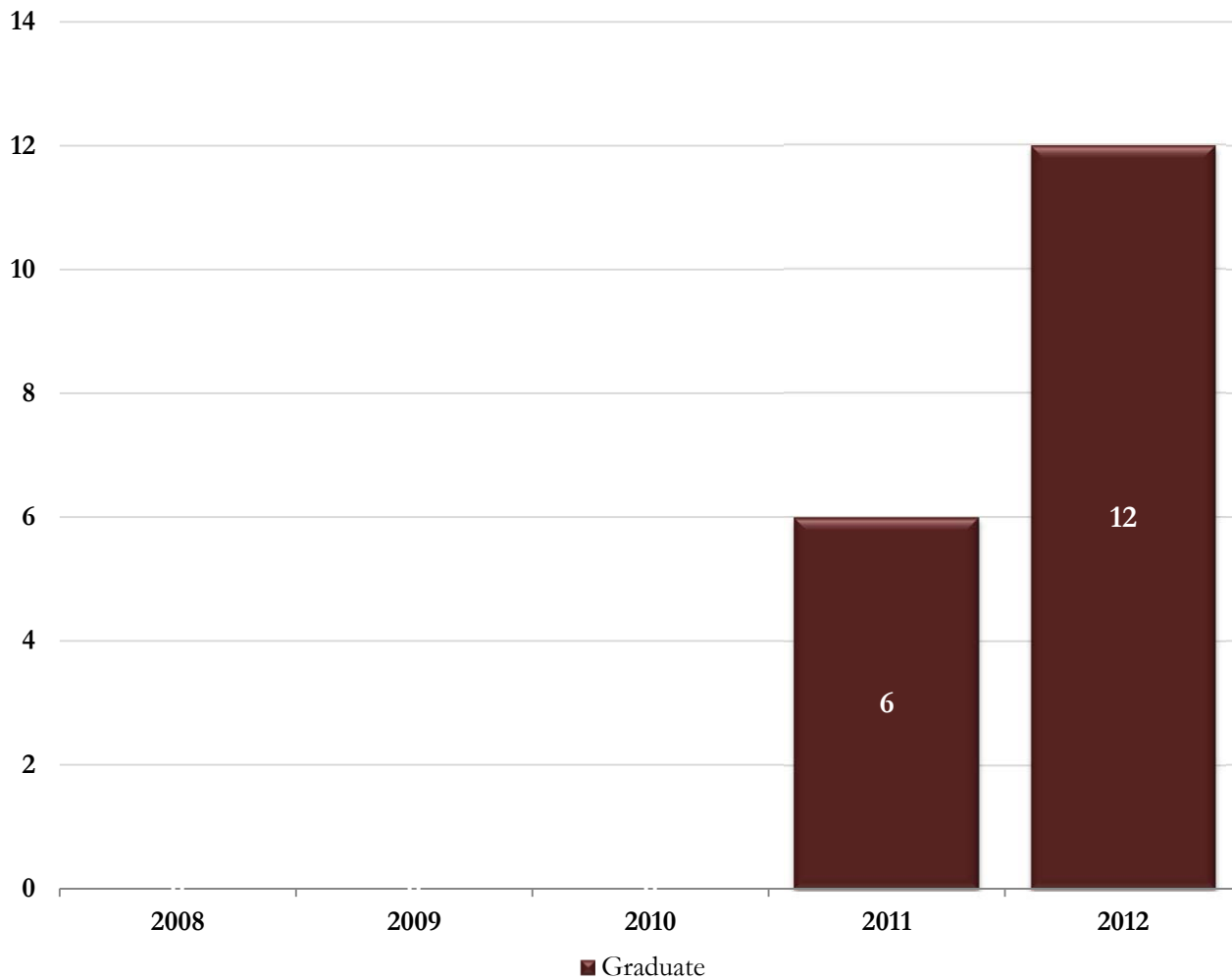
	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Major Code: 400110					
Undergraduate	0	0	0	0	0
Freshman					
Sophomore					
Junior					
Senior					
Graduate	0	15	13	5	0
Graduate - Masters	0	15	13	5	0
Graduate - Doctorate	0	0	0	0	0
Total for 400110	0	15	13	5	0

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Motion Picture Arts
 Department of Motion Picture, TV, & Recording Arts
 Enrollment by Fall Semester

Major Code: 400111

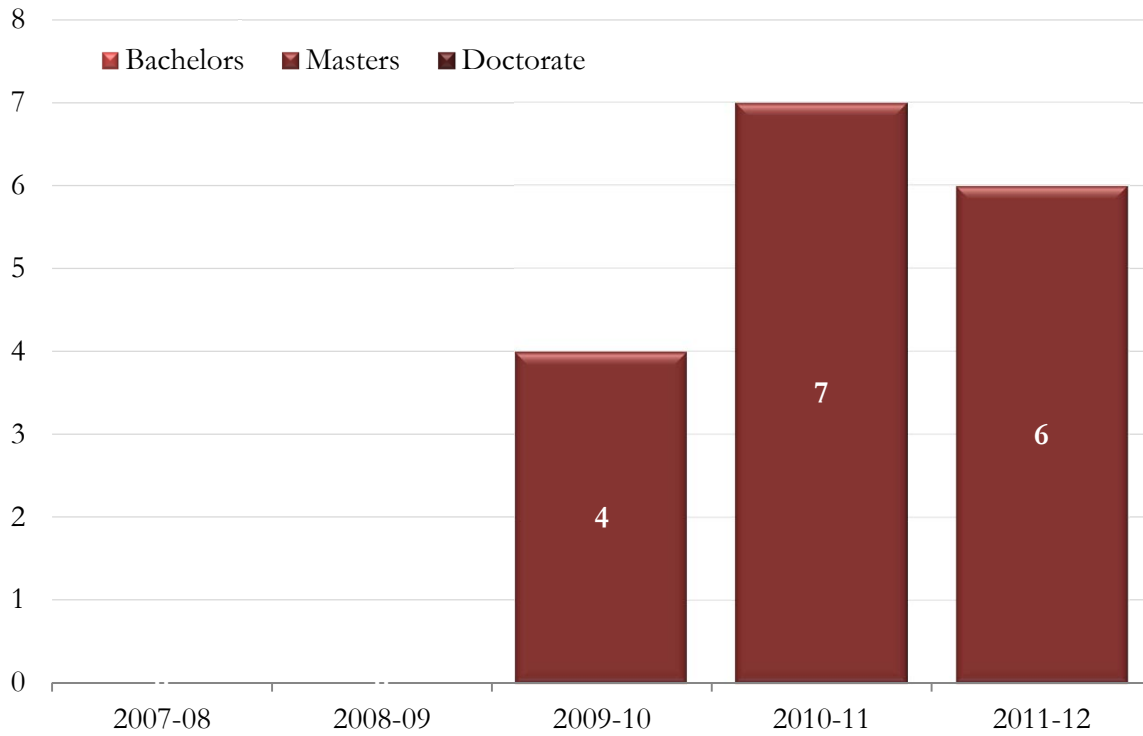
Major Description: Motion Picture Arts - Writing



	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Major Code: 400111					
Undergraduate	0	0	0	0	0
Freshman					
Sophomore					
Junior					
Senior					
Graduate	0	0	0	6	12
Graduate - Masters	0	0	0	6	12
Graduate - Doctorate	0	0	0	0	0
Total for 400111	0	0	0	6	12

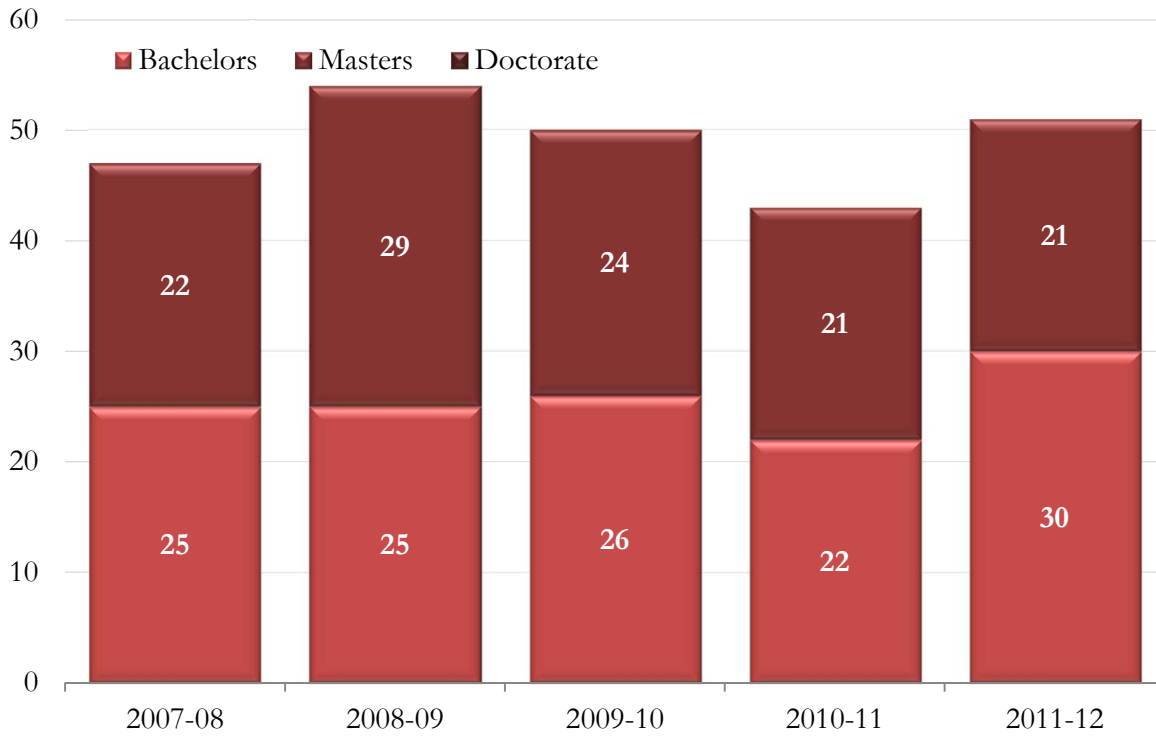
Source: Fall Preliminary Student Instruction Files (SIFP)

College of Motion Picture Arts
 Department of Motion Picture, TV, & Recording Arts
 Degrees Awarded by Semester
 CIP Code: 500504



		Bachelors	Masters	Doctorate	Total
2007-08	Summer '07	0	0	0	0
	Fall '07	0	0	0	0
	Spring '08	0	0	0	0
2007-08	Total	0	0	0	0
2008-09	Summer '08	0	0	0	0
	Fall '08	0	0	0	0
	Spring '09	0	0	0	0
2008-09	Total	0	0	0	0
2009-10	Summer '09	0	1	0	1
	Fall '09	0	0	0	0
	Spring '10	0	3	0	3
2009-10	Total	0	4	0	4
2010-11	Summer '10	0	5	0	5
	Fall '10	0	1	0	1
	Spring '11	0	1	0	1
2010-11	Total	0	7	0	7
2011-12	Summer '11	0	5	0	5
	Fall '11	0	1	0	1
	Spring '12	0	0	0	0
2011-12	Total	0	6	0	6

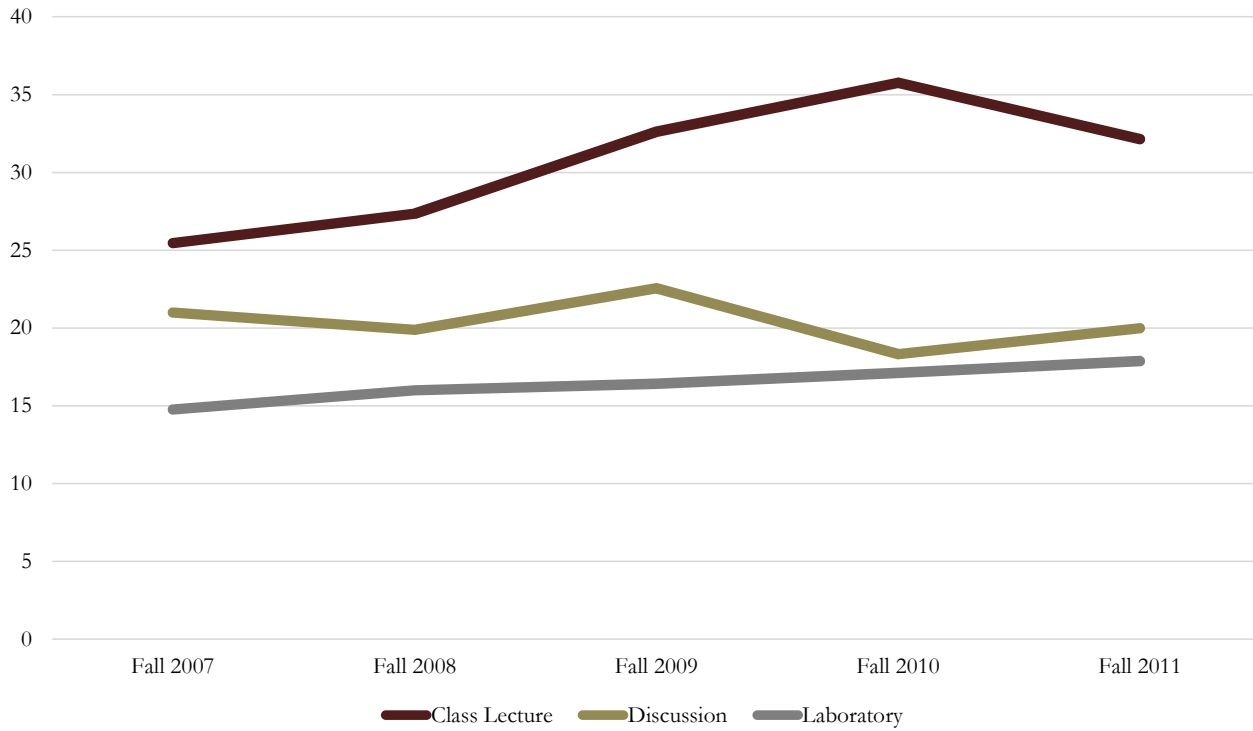
College of Motion Picture Arts
 Department of Motion Picture, TV, & Recording Arts
 Degrees Awarded by Semester
 CIP Code: 500602



		Bachelors	Masters	Doctorate	Total
2007-08	Summer '07	2	10	0	12
	Fall '07	14	10	0	24
	Spring '08	9	2	0	11
2007-08	Total	25	22	0	47
2008-09	Summer '08	2	20	0	22
	Fall '08	12	7	0	19
	Spring '09	11	2	0	13
2008-09	Total	25	29	0	54
2009-10	Summer '09	2	13	0	15
	Fall '09	14	8	0	22
	Spring '10	10	3	0	13
2009-10	Total	26	24	0	50
2010-11	Summer '10	3	12	0	15
	Fall '10	3	8	0	11
	Spring '11	16	1	0	17
2010-11	Total	22	21	0	43
2011-12	Summer '11	7	16	0	23
	Fall '11	11	3	0	14
	Spring '12	12	2	0	14
2011-12	Total	30	21	0	51

Source: Final Student Instruction Files (SIF)

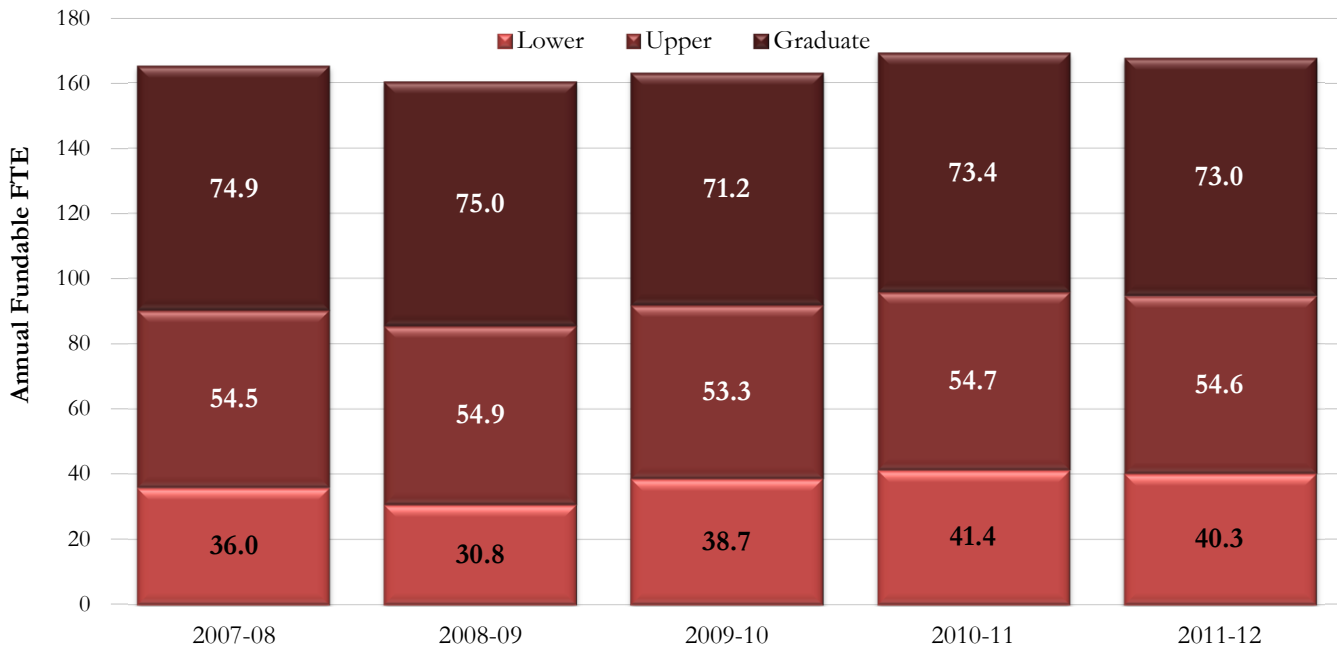
College of Motion Picture Arts
 Department of Motion Picture, TV, & Recording Arts
 Average Class Size



Term	Course Classification	Class Lecture			Discussion			Laboratory		
		Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size
Fall 2007	Lower	220	2	110.0	29	1	29.0	58	3	19.3
	Upper	163	11	14.8	118	6	19.7	29	2	14.5
	Graduate	50	4	12.5				371	26	14.3
	Total	433	17	25.5	147	7	21.0	458	31	14.8
Fall 2008	Lower	185	1	185.0	29	1	29.0	58	3	19.3
	Upper	146	10	14.6	121	7	17.3			
	Graduate	52	3	17.3	29	1	29.0	198	13	15.2
	Total	383	14	27.4	179	9	19.9	256	16	16.0
Fall 2009	Lower	253	1	253.0	30	1	30.0	60	3	20.0
	Upper	141	10	14.1	98	5	19.6	1	1	1.0
	Graduate	30	2	15.0	30	1	30.0	218	13	16.8
	Total	424	13	32.6	158	7	22.6	279	17	16.4
Fall 2010	Lower	280	2	140.0	30	2	15.0	60	3	20.0
	Upper	157	9	17.4	107	6	17.8			
	Graduate	28	2	14.0	28	1	28.0	214	13	16.5
	Total	465	13	35.8	165	9	18.3	274	16	17.1
Fall 2011	Lower	264	2	132.0	30	2	15.0	60	3	20.0
	Upper	156	10	15.6	100	5	20.0			
	Graduate	30	2	15.0	30	1	30.0	226	13	17.4
	Total	450	14	32.1	160	8	20.0	286	16	17.9

Source: Fall Final Student Instruction Files

College of Motion Picture Arts
 Department of Motion Picture, TV, & Recording Arts
 Fundable Student Credit Hours and FTE



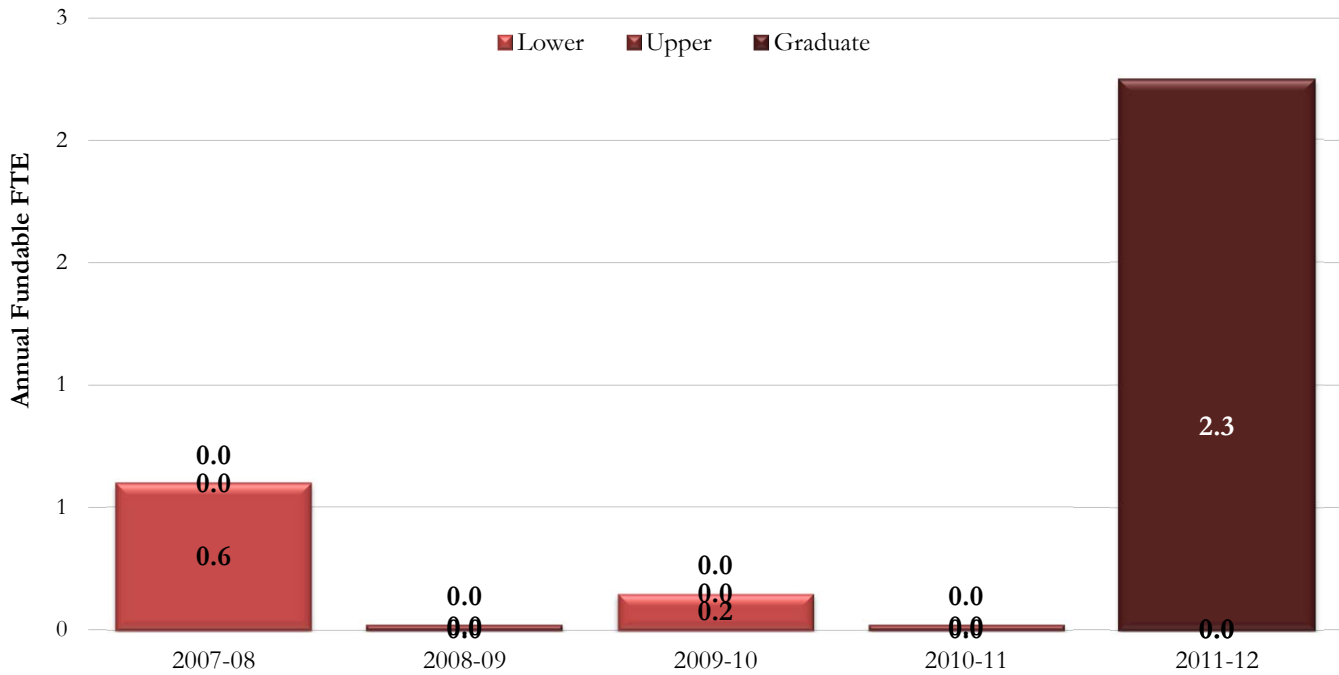
Fundable SCH Produced

Annual Fundable FTE Contribution

Fundable SCH Produced						Annual Fundable FTE Contribution					
Term	2007	2008	2009	2010	2011	Term	2007	2008	2009	2010	2011
Summer						Summer					
Lower	129	0	0	0	0	Lower	3.2	0.0	0.0	0.0	0.0
Upper	341	340	327	352	394	Upper	8.5	8.5	8.2	8.8	9.9
Grad I	758	787	736	728	747	Grad I	23.7	24.6	23.0	22.8	23.3
Grad II	6	0	0	0	0	Grad II	0.2	0.0	0.0	0.0	0.0
Total	1,234	1,127	1,063	1,080	1,141	Total	35.6	33.1	31.2	31.6	33.2
Fall						Fall					
Lower	921	816	1,026	1,110	1,059	Lower	23.0	20.4	25.7	27.8	26.5
Upper	990	879	862	859	861	Upper	24.8	22.0	21.6	21.5	21.5
Grad I	845	838	798	825	825	Grad I	26.4	26.2	24.9	25.8	25.8
Grad II	0	0	0	0	3	Grad II	0.0	0.0	0.0	0.0	0.1
Total	2,756	2,533	2,686	2,794	2,748	Total	74.2	68.6	72.1	75.0	73.9
Spring						Spring					
Lower	390	414	522	546	552	Lower	9.8	10.4	13.1	13.7	13.8
Upper	848	975	943	976	928	Upper	21.2	24.4	23.6	24.4	23.2
Grad I	782	772	744	786	760	Grad I	24.4	24.1	23.3	24.6	23.8
Grad II	6	3	0	9	0	Grad II	0.2	0.1	0.0	0.3	0.0
Total	2,026	2,164	2,209	2,317	2,240	Total	55.6	58.9	59.9	62.9	60.8
Annual						Annual					
Lower	1,440	1,230	1,548	1,656	1,611	Lower	36.0	30.8	38.7	41.4	40.3
Upper	2,179	2,194	2,132	2,187	2,183	Upper	54.5	54.9	53.3	54.7	54.6
Grad I	2,385	2,397	2,278	2,339	2,332	Grad I	74.5	74.9	71.2	73.1	72.9
Grad II	12	3	0	9	3	Grad II	0.4	0.1	0.0	0.3	0.1
Total	6,016	5,824	5,958	6,191	6,129	Total	165.4	160.6	163.2	169.5	167.8

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

College of Motion Picture Arts
 Department of Motion Picture, TV, & Recording Arts
 Non-Fundable Student Credit Hours and FTE



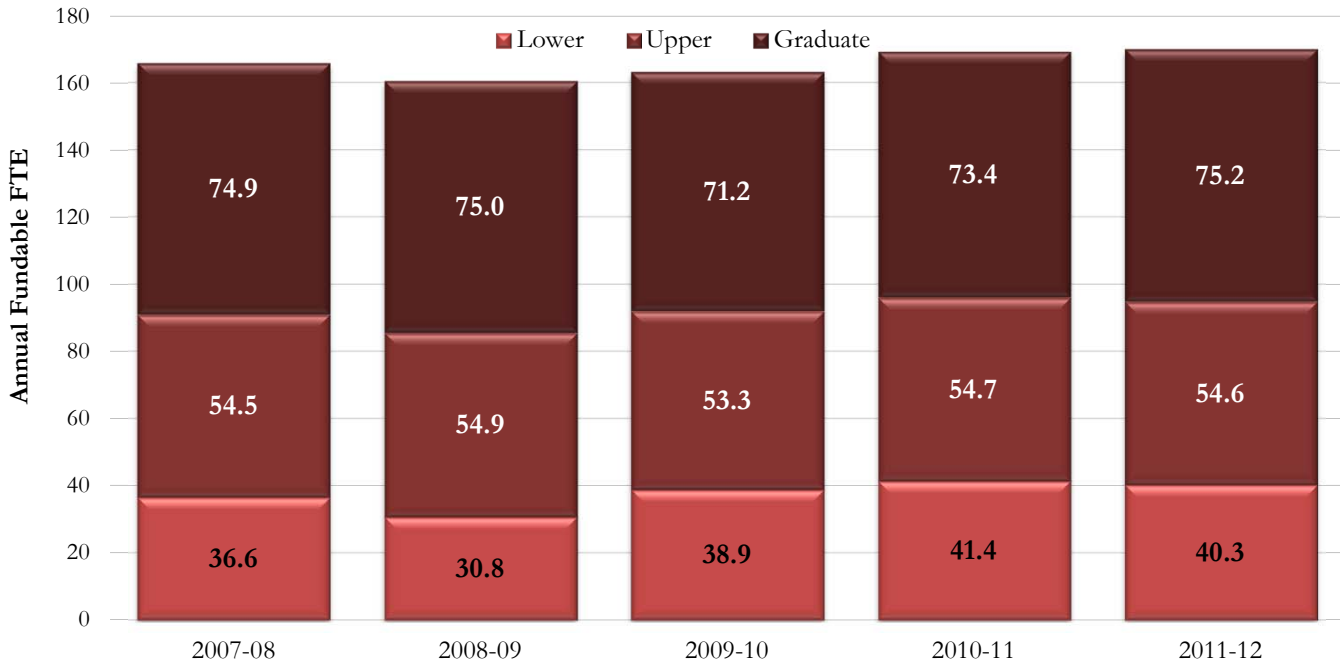
Non-Fundable SCH Produced

Annual Non-Fundable FTE Contribution

Summer	2007	2008	2009	2010	2011	Summer	2007	2008	2009	2010	2011
Lower	24	0	0	0	0	Lower	0.6	0.0	0.0	0.0	0.0
Upper	0	0	0	0	0	Upper	0.0	0.0	0.0	0.0	0.0
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	24	0	0	0	0	Total	0.6	0.0	0.0	0.0	0.0
Fall	2007	2008	2009	2010	2011	Fall	2007	2008	2009	2010	2011
Lower	0	0	3	0	0	Lower	0.0	0.0	0.1	0.0	0.0
Upper	0	1	0	0	0	Upper	0.0	0.0	0.0	0.0	0.0
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	0	1	3	0	0	Total	0.0	0.0	0.1	0.0	0.0
Spring	2008	2009	2010	2011	2012	Spring	2008	2009	2010	2011	2012
Lower	0	0	3	0	0	Lower	0.0	0.0	0.1	0.0	0.0
Upper	0	0	0	1	0	Upper	0.0	0.0	0.0	0.0	0.0
Grad I	0	0	0	0	72	Grad I	0.0	0.0	0.0	0.0	2.3
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	0	0	3	1	72	Total	0.0	0.0	0.1	0.0	2.3
Annual	2007-08	2008-09	2009-10	2010-11	2011-12	Annual	2007-08	2008-09	2009-10	2010-11	2011-12
Lower	24	0	6	0	0	Lower	0.6	0.0	0.2	0.0	0.0
Upper	0	1	0	1	0	Upper	0.0	0.0	0.0	0.0	0.0
Grad I	0	0	0	0	72	Grad I	0.0	0.0	0.0	0.0	2.3
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	24	1	6	1	72	Total	0.6	0.0	0.2	0.0	2.3

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

College of Motion Picture Arts
Department of Motion Picture, TV, & Recording Arts
Total Student Credit Hours and FTE



Total SCH Produced

Annual Total FTE Contribution

	2007	2008	2009	2010	2011	Summer	2007	2008	2009	2010	2011
Summer						Summer					
Lower	153	0	0	0	0	Lower	3.8	0.0	0.0	0.0	0.0
Upper	341	340	327	352	394	Upper	8.5	8.5	8.2	8.8	9.9
Grad I	758	787	736	728	747	Grad I	23.7	24.6	23.0	22.8	23.3
Grad II	6	0	0	0	0	Grad II	0.2	0.0	0.0	0.0	0.0
Total	1,258	1,127	1,063	1,080	1,141	Total	36.2	33.1	31.2	31.6	33.2
Fall	2007	2008	2009	2010	2011	Fall	2007	2008	2009	2010	2011
Lower	921	816	1,029	1,110	1,059	Lower	23.0	20.4	25.7	27.8	26.5
Upper	990	880	862	859	861	Upper	24.8	22.0	21.6	21.5	21.5
Grad I	845	838	798	825	825	Grad I	26.4	26.2	24.9	25.8	25.8
Grad II	0	0	0	0	3	Grad II	0.0	0.0	0.0	0.0	0.1
Total	2,756	2,534	2,689	2,794	2,748	Total	74.2	68.6	72.2	75.0	73.9
Spring	2008	2009	2010	2011	2012	Spring	2008	2009	2010	2011	2012
Lower	390	414	525	546	552	Lower	9.8	10.4	13.1	13.7	13.8
Upper	848	975	943	977	928	Upper	21.2	24.4	23.6	24.4	23.2
Grad I	782	772	744	786	832	Grad I	24.4	24.1	23.3	24.6	26.0
Grad II	6	3	0	9	0	Grad II	0.2	0.1	0.0	0.3	0.0
Total	2,026	2,164	2,212	2,318	2,312	Total	55.6	58.9	60.0	62.9	63.0
Annual	2007-08	2008-09	2009-10	2010-11	2011-12	Annual	2007-08	2008-09	2009-10	2010-11	2011-12
Lower	1,464	1,230	1,554	1,656	1,611	Lower	36.6	30.8	38.9	41.4	40.3
Upper	2,179	2,195	2,132	2,188	2,183	Upper	54.5	54.9	53.3	54.7	54.6
Grad I	2,385	2,397	2,278	2,339	2,404	Grad I	74.5	74.9	71.2	73.1	75.1
Grad II	12	3	0	9	3	Grad II	0.4	0.1	0.0	0.3	0.1
Total	6,040	5,825	5,964	6,192	6,201	Total	166.0	160.6	163.3	169.5	170.1

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
Source: Final Student Instruction Files (SIF)

College of Motion Picture Arts
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
<u>Fall 2007</u>						<u>Spring 2008</u>					
Faculty	16.0001	2,467.0	154.2	932.0	58.2	Faculty	14.7797	1,610.3	109.0	351	23.7
OPS Regular Faculty	0.13	197.0	1,515.4	110.0	846.2	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.21	116.0	552.4	43.0	204.8	OPS Faculty Adjuncts	0.19	0.0	0.0	0	0.0
Graduate Assistants	5.13	0.0	0.0	0.0	0.0	Graduate Assistants	5.21	255.0	48.9	84	16.1
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	1	17.4	17.4	5	5.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	21.4701	2,780.0	129.5	1,085	50.5		21.1797	1,882.7	88.9	440	20.8
<u>Fall 2008</u>						<u>Spring 2009</u>					
Faculty	12.94	1,718.5	132.8	636.0	49.1	Faculty	12.5	1,652.5	132.2	567	45.4
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.4083	203.0	497.2	87.0	213.1	OPS Faculty Adjuncts	0.222	87.0	391.9	29	130.6
Graduate Assistants	5.2825	555.0	105.1	370.0	70.0	Graduate Assistants	5.4745	291.0	53.2	194	35.4
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	18.64	2,476.5	132.9	1,093	58.7		18.1965	2,030.5	111.6	790	43.4
<u>Fall 2009</u>						<u>Spring 2010</u>					
Faculty	12.8935	1,331.2	103.2	504	39.1	Faculty	14.2852	1,632.1	114.3	615	43.1
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.0969	445.8	406.4	168	153.2	OPS Faculty Adjuncts	0.2296	87.0	378.9	29	126.3
Graduate Assistants	4.5987	759.1	165.1	759	165.0	Graduate Assistants	5.25	387.0	73.7	387	73.7
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	18.5891	2,536.1	136.4	1,431	77.0		19.7648	2,106.1	106.6	1,031	52.2
<u>Fall 2010</u>						<u>Spring 2011</u>					
Faculty	11.6696	1,541.9	132.1	823.0	70.5	Faculty	12.6011	1,716.0	136.2	726	57.6
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.0825	153.4	141.7	102.0	94.2	OPS Faculty Adjuncts	0.25	90.0	360.0	30	120.0
Graduate Assistants	5.363	840.0	156.6	560.0	104.4	Graduate Assistants	5.9719	498.0	83.4	302	50.6
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	18.1151	2,535.3	140.0	1,485	82.0		18.823	2,304.0	122.4	1,058	56.2
<u>Fall 2011</u>						<u>Spring 2012</u>					
Faculty	11.76	1,642.6	139.7	782.0	66.5	Faculty	10.7103	1,619.2	151.2	651	60.8
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.6071	60.0	98.8	30.0	49.4	OPS Faculty Adjuncts	0.6417	90.0	140.3	30	46.8
Graduate Assistants	4.6757	789.0	168.7	528.0	112.9	Graduate Assistants	5.701	504.0	88.4	306	53.7
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	17.04	2,491.6	146.2	1,340	78.6		17.053	2,213.2	129.8	987	57.9

Motion Picture Arts- Faculty Courses & Hours

Fall 2007 - Spring 2008			Organized Classes (C,D,L)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ALLEN	9120	2.00	165.0	117.6	282.6	40.5	18.4	58.9	4.0	2.6	6.6
BRADDOCK	9120	2.00	119.8	341.7	461.5	89.4	45.1	134.5	2.8	4.0	6.8
CARRUTH	9121	2.00	339.5	159.2	498.7	89.5	52.4	141.9	6.0	4.2	10.2
CHALMERS	9121	2.00	40.5	46.0	86.5	6.5	23.0	29.5	1.0	2.0	3.0
COHEN	9121	1.50	36.0	135.7	171.7	12.0	24.0	36.0	1.0	3.3	4.3
JOHNSON	9121	0.93	-	42.0	42.0	-	7.0	7.0	-	1.0	1.0
KALEKO	9120	2.00	-	159.2	159.2	-	50.4	50.4	-	4.2	4.2
LONG	9120	2.00	-	84.0	84.0	-	23.3	23.3	-	1.2	1.2
METZ	9121	2.00	267.5	101.2	368.7	74.0	22.4	96.4	6.0	2.2	8.2
MEYER	9120	2.00	87.0	-	87.0	29.0	-	29.0	1.0	-	1.0
NUNEZ	9121	1.35	283.5	60.0	343.5	60.5	7.3	67.8	5.0	1.2	6.2
PORTMAN	9120	1.00	-	41.6	41.6	-	7.6	7.6	-	1.6	1.6
RICHARD	9002	2.00	288.0	-	288.0	77.0	-	77.0	5.0	-	5.0
ROBERTSON	9120	1.00	176.0	3.0	179.0	54.0	1.0	55.0	3.0	1.0	4.0
SCOON	9121	2.00	105.0	75.3	180.3	35.0	29.1	64.1	3.0	2.1	5.1
TOMASULO	9001	2.00	660.0	-	660.0	220.0	-	220.0	2.0	-	2.0
TOTALS			2,567.8	1,366.5	3,934.3	787.4	310.8	1,098.2	39.8	30.4	70.2
AVERAGE PER FACULTY			214.0	105.1	245.9	65.6	23.9	68.6	3.3	2.3	4.4

Motion Picture Arts- Faculty Courses & Hours

Fall 2007 - Spring 2008			Individualized (G,T,I,O,P,R,S,Z)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ALLEN	9120	2.00	-	-	-	-	-	-	-	-	-
BRADDOCK	9120	2.00	3.0	54.0	57.0	1.0	14.0	15.0	1.0	5.0	6.0
CARRUTH	9121	2.00	1.0	-	1.0	28.0	-	28.0	2.0	-	2.0
CHALMERS	9121	2.00	-	-	-	-	-	-	-	-	-
COHEN	9121	1.50	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
JOHNSON	9121	0.93	-	-	-	-	-	-	-	-	-
KALEKO	9120	2.00	-	6.0	6.0	-	1.0	1.0	-	1.0	1.0
LONG	9120	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
METZ	9121	2.00	8.0	-	8.0	4.0	-	4.0	4.0	-	4.0
MEYER	9120	2.00	-	-	-	-	-	-	-	-	-
NUNEZ	9121	1.35	3.0	12.0	15.0	1.0	2.0	3.0	1.0	1.0	2.0
PORTMAN	9120	1.00	-	-	-	-	-	-	-	-	-
RICHARD	9002	2.00	43.0	-	43.0	12.0	-	12.0	9.0	-	9.0
ROBERTSON	9120	1.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
SCOON	9121	2.00	-	-	-	-	-	-	-	-	-
TOMASULO	9001	2.00	-	4.0	4.0	-	2.0	2.0	-	2.0	2.0
TOTALS			61.0	82.0	143.0	47.0	21.0	68.0	18.0	11.0	29.0
AVERAGE PER FACULTY			10.2	13.7	14.3	7.8	3.5	6.8	3.0	1.8	2.9

Motion Picture Arts- Faculty Courses & Hours

Fall 2007 - Spring 2008			All Types								
E&G Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ALLEN	9120	2.00	165.0	117.6	282.6	40.5	18.4	58.9	4.0	2.6	6.6
BRADDOCK	9120	2.00	122.8	395.7	518.5	90.4	59.1	149.5	3.8	9.0	12.8
CARRUTH	9121	2.00	340.5	159.2	499.7	117.5	52.4	169.9	8.0	4.2	12.2
CHALMERS	9121	2.00	40.5	46.0	86.5	6.5	23.0	29.5	1.0	2.0	3.0
COHEN	9121	1.50	36.0	138.7	174.7	12.0	25.0	37.0	1.0	4.3	5.3
JOHNSON	9121	0.93	-	42.0	42.0	-	7.0	7.0	-	1.0	1.0
KALEKO	9120	2.00	-	165.2	165.2	-	51.4	51.4	-	5.2	5.2
LONG	9120	2.00	-	87.0	87.0	-	24.3	24.3	-	2.2	2.2
METZ	9121	2.00	275.5	101.2	376.7	78.0	22.4	100.4	10.0	2.2	12.2
MEYER	9120	2.00	87.0	-	87.0	29.0	-	29.0	1.0	-	1.0
NUNEZ	9121	1.35	286.5	72.0	358.5	61.5	9.3	70.8	6.0	2.2	8.2
PORTMAN	9120	1.00	-	41.6	41.6	-	7.6	7.6	-	1.6	1.6
RICHARD	9002	2.00	331.0	-	331.0	89.0	-	89.0	14.0	-	14.0
ROBERTSON	9120	1.00	179.0	3.0	182.0	55.0	1.0	56.0	4.0	1.0	5.0
SCOON	9121	2.00	105.0	75.3	180.3	35.0	29.1	64.1	3.0	2.1	5.1
TOMASULO	9001	2.00	660.0	4.0	664.0	220.0	2.0	222.0	2.0	2.0	4.0
TOTALS			2,628.8	1,448.5	4,077.3	834.4	331.8	1,166.2	57.8	41.4	99.2
AVERAGE PER FACULTY			219.1	103.5	254.8	69.5	23.7	72.9	4.8	3.0	6.2

Motion Picture Arts- Faculty Courses & Hours

Fall 2011- Spring 2012			Organized Classes (C,D,L)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ALLEN	9166	1.40	241.2	157.8	399.0	75.9	56.5	132.3	5.2	4.2	9.3
BRADDOCK	9166	1.40	-	300.4	300.4	-	65.4	65.4	-	4.4	4.4
CASKIE	9120	2.00	52.5	129.0	181.5	37.5	76.0	113.5	2.5	6.0	8.5
CHALMERS	9120	1.00	42.0	17.3	59.3	9.6	5.8	15.3	0.7	0.3	0.9
COHEN	9121	0.75	42.0	-	42.0	9.6	-	9.6	0.7	-	0.7
JOHNSON	9121	0.92	36.0	55.0	91.0	12.0	5.0	17.0	1.0	1.0	2.0
KALEKO	9166	2.00	63.0	229.7	292.7	21.0	66.8	87.8	1.4	4.6	6.0
LONG	9166	2.00	-	106.0	106.0	-	53.0	53.0	-	4.0	4.0
MEYER	9120	1.00	90.0	68.3	158.3	30.0	5.8	35.8	2.0	0.3	2.3
NUNEZ	9120	2.00	304.5	46.0	350.5	72.5	23.0	95.5	4.0	2.0	6.0
PATTERSON	9001	0.70	174.0	-	174.0	29.0	-	29.0	2.0	-	2.0
RICHARD	9002	1.98	181.5	-	181.5	70.5	-	70.5	3.5	-	3.5
SCOON	9120	2.00	87.0	120.1	207.1	29.0	9.2	38.2	2.0	0.4	2.4
SLADE	9121	2.00	264.0	178.5	442.5	88.0	63.4	151.4	6.0	4.5	10.5
SYDER	9121	0.72	120.0	30.0	150.0	60.0	30.0	90.0	2.0	1.0	3.0
TOTALS			1,697.7	1,438.1	3,135.8	544.5	459.7	1,004.2	32.9	32.5	65.4
AVERAGE PER FACULTY			130.6	119.8	209.1	41.9	38.3	66.9	2.5	2.7	4.4

Motion Picture Arts- Faculty Courses & Hours

Fall 2011- Spring 2012			Individualized (G,T,I,O,P,R,S,Z)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ALLEN	9166	1.40	-	-	-	-	-	-	-	-	-
BRADDOCK	9166	1.40	-	12.0	12.0	-	2.0	2.0	-	2.0	2.0
CASKIE	9120	2.00	-	-	-	-	-	-	-	-	-
CHALMERS	9120	1.00	-	-	-	29.0	-	29.0	1.0	-	1.0
COHEN	9121	0.75	-	-	-	-	-	-	-	-	-
JOHNSON	9121	0.92	-	-	-	-	-	-	-	-	-
KALEKO	9166	2.00	-	-	-	-	-	-	-	-	-
LONG	9166	2.00	-	21.0	21.0	-	4.0	4.0	-	4.0	4.0
MEYER	9120	1.00	-	-	-	-	-	-	-	-	-
NUNEZ	9120	2.00	-	-	-	-	-	-	-	-	-
PATTERSON	9001	0.70	-	-	-	-	-	-	-	-	-
RICHARD	9002	1.98	63.0	15.0	78.0	24.0	3.0	27.0	15.0	3.0	18.0
SCOON	9120	2.00	3.0	12.0	15.0	1.0	2.0	3.0	1.0	2.0	3.0
SLADE	9121	2.00	-	-	-	-	-	-	-	-	-
SYDER	9121	0.72	-	-	-	-	-	-	-	-	-
TOTALS			66.0	60.0	126.0	54.0	11.0	65.0	17.0	11.0	28.0
AVERAGE PER FACULTY			33.0	15.0	31.5	18.0	2.8	13.0	5.7	2.8	5.6

Motion Picture Arts- Faculty Courses & Hours

Fall 2011- Spring 2012			All Types								
E&G Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ALLEN	9166	1.40	241.2	157.8	399.0	75.9	56.5	132.3	5.2	4.2	9.3
BRADDOCK	9166	1.40	-	312.4	312.4	-	67.4	67.4	-	6.4	6.4
CASKIE	9120	2.00	52.5	129.0	181.5	37.5	76.0	113.5	2.5	6.0	8.5
CHALMERS	9120	1.00	42.0	17.3	59.3	38.6	5.8	44.3	1.7	0.3	1.9
COHEN	9121	0.75	42.0	-	42.0	9.6	-	9.6	0.7	-	0.7
JOHNSON	9121	0.92	36.0	55.0	91.0	12.0	5.0	17.0	1.0	1.0	2.0
KALEKO	9166	2.00	63.0	229.7	292.7	21.0	66.8	87.8	1.4	4.6	6.0
LONG	9166	2.00	-	127.0	127.0	-	57.0	57.0	-	8.0	8.0
MEYER	9120	1.00	90.0	68.3	158.3	30.0	5.8	35.8	2.0	0.3	2.3
NUNEZ	9120	2.00	304.5	46.0	350.5	72.5	23.0	95.5	4.0	2.0	6.0
PATTERSON	9001	0.70	174.0	-	174.0	29.0	-	29.0	2.0	-	2.0
RICHARD	9002	1.98	244.5	15.0	259.5	94.5	3.0	97.5	18.5	3.0	21.5
SCOON	9120	2.00	90.0	132.1	222.1	30.0	11.2	41.2	3.0	2.4	5.4
SLADE	9121	2.00	264.0	178.5	442.5	88.0	63.4	151.4	6.0	4.5	10.5
SYDER	9121	0.72	120.0	30.0	150.0	60.0	30.0	90.0	2.0	1.0	3.0
TOTALS			1,763.7	1,498.1	3,261.8	598.5	470.7	1,069.2	49.9	43.5	93.4
AVERAGE PER FACULTY			135.7	115.2	217.5	46.0	36.2	71.3	3.8	3.3	6.2

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Motion Picture Arts

MPTVRA Film Conservatory

		2008-09	2009-10	2010-11	2011-12	2012-13
Total All Pay Plans	FTE	34.52	33.25	32.49	33.34	30.24
	Person Years	30.51	29.69	28.03	28.87	27.69
	Current Rate	\$1,856,605	\$1,817,282	\$1,775,139	\$1,826,368	\$1,846,322
Filled 9- & 12-Month Faculty	FTE	16.50	14.50	13.75	13.75	13.25
	Person Years	14.98	13.24	12.23	12.23	12.24
	Current Rate	\$1,227,975	\$1,145,504	\$1,113,763	\$1,146,668	\$1,134,035
Vacant & Reserve Faculty	FTE	2.00	3.00	3.00	4.00	3.50
	Person Years	1.75	2.49	2.75	3.75	2.87
	Current Rate	\$105,038	\$139,683	\$159,651	\$182,141	\$230,872
Summer Faculty	FTE	2.50	2.00	3.00	3.00	1.00
	Person Years	0.26	0.21	0.31	0.30	0.10
	Current Rate	\$17,373	\$14,850	\$20,760	\$20,631	\$7,120
Filled Support	FTE	12.50	11.50	12.07	11.07	12.07
	Person Years	12.50	11.50	12.07	11.07	12.07
	Current Rate	\$469,922	\$441,530	\$457,565	\$431,319	\$458,318
Vacant & Reserve Support	FTE	1.02	2.25	0.67	1.52	0.42
	Person Years	1.02	2.25	0.67	1.52	0.42
	Current Rate	\$36,297	\$75,715	\$23,401	\$45,609	\$15,977

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Motion Picture Arts

Coll of Motion Pict TV Rec Art

Category Code	Object Code	2007-08	2008-09	2009-10	2010-11	2011-12
EXPENSE	CONSTRUCTION SUPPLIES	\$25				
	CONSULTING & OTHER	\$212,598	\$176,146	\$111,594	\$129,661	\$115,985
	EDUCATIONAL SUPPLIES	\$88,111	\$76,314	\$25,476	\$33,754	\$11,235
	EQUIPMENT & BOOKS	\$1,965	\$26,635	\$6,441	\$22,215	\$76,603
	EXPENSE OTHER	\$19				
	INSURANCE & BENEFITS	\$8,501	\$8,504	\$8,740	\$26	\$8,401
	MAINT & HEATING SUPPLIES	\$3,577	\$4,924	\$7,869	\$6,750	\$6,434
	MOTOR FUELS & LUBRICANTS	\$7,041	\$6,125	\$5,787	\$6,863	\$7,723
	OFFICE SUPPLIES	\$3,698	\$7,535	\$8,210	\$996	\$1,398
	OTHER CURRENT CHARGES	\$29,722	\$53	\$127		\$147
	OTHER MATERIALS & SUPPLIES	\$22,292	\$51,448	\$96,536	\$69,287	\$82,145
	PRINTING	\$1,349	\$1,625	\$1,619	\$60	\$604
	RENTAL OF BUILDINGS	\$2,366			\$1,607	\$1,778
	RENTAL OF EQUIPMENT	\$3,099	\$7,270	\$1,857	\$18,520	\$35,761
	REPAIRS & MAINTENANCE	\$6,835	\$1,156	\$9,468	\$7,899	\$685
	TELEPHONE	\$3,726	\$3,398	\$3,298	\$15,731	\$4,948
	TRAVEL	\$22,688	\$21,075	\$21,494	\$30,567	\$43,506
	UTILITIES	\$175	\$1,225	\$875	\$350	\$525
	POSTAGE				\$3	
	FREIGHT		\$325	\$953	\$3,959	\$4,154
EXPENSE		\$417,787	\$393,758	\$310,344	\$348,248	\$402,032
OPS	FRINGE BENEFITS	\$1,484	\$1,417			
	FACULTY ADJUNCTS	\$18,681	\$21,761			
	GRAD ASST	\$86,276	\$97,843	\$89,217	\$105,712	\$100,850
	OPS OTHER	\$33,603	\$14,314	\$17,912	\$39,009	\$39,119
	STUDENT ASST	\$11,777	\$21,827	\$21,441	\$4,895	\$3,380
	ADJUNCT FACULTY			\$15,000	\$11,000	
	OPS FACULTY			\$8,572	\$4,588	\$25,186
	OPS FRINGE BENEFITS			\$1,769	\$1,578	\$1,834
OPS		\$151,821	\$157,162	\$153,911	\$166,782	\$170,369
OCO	DATA PROCESSING EQUIPMENT	\$1,904	\$9,873		\$21,628	
	EDUCATIONAL EQUIPMENT		\$5,103			
	FURNITURE & EQUIPMENT	\$2,026	\$-2,026	\$39,700	\$5,750	
	VEHICLES			\$5,000		
OCO		\$3,930	\$12,950	\$44,700	\$27,378	
	Department Total:	\$573,538	\$563,870	\$508,955	\$542,408	\$572,401

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Motion Picture Arts

MPTVRA Film Conservatory

Category Code	Oject Code	2007-08	2008-09	2009-10	2010-11	2011-12
SALARY	FACULTY	\$1,219,731	\$1,195,932	\$1,247,309	\$1,111,941	\$1,006,132
	A&P	\$363,479	\$340,166	\$325,151	\$304,240	\$288,420
	USPS	\$148,688	\$144,988	\$152,277	\$165,149	\$163,299
	FRINGE BENEFITS	\$476,699	\$497,347	\$481,449	\$476,111	\$408,132
	OTHER SALARY	\$6,431	\$22,510			
SALARY		\$2,215,028	\$2,200,943	\$2,206,186	\$2,057,441	\$1,865,983
EXPENSE	CONSTRUCTION SUPPLIES		\$1	\$697	\$100	
	CONSULTING & OTHER	\$13,526	\$35,556	\$34,795	\$67,855	\$97,095
	EDUCATIONAL SUPPLIES	\$2,541	\$1,902	\$10,347	\$18,046	\$9,521
	EQUIPMENT & BOOKS	\$4,088	\$4,079	\$15,164	\$13,245	\$3,205
	EXPENSE OTHER	\$6,783				
	MAINT & HEATING SUPPLIES	\$184	\$80	\$812	\$2,433	\$420
	OFFICE SUPPLIES	\$13,853	\$14,030	\$13,969	\$8,635	\$9,543
	OTHER CURRENT CHARGES	\$20,350	\$18,251	\$19,362	\$33,365	\$38,205
	OTHER MATERIALS & SUPPLIES	\$2,940	\$2,427	\$7,334	\$9,202	\$2,719
	PRINTING	\$5,344	\$9,819	\$5,802	\$8,734	\$14,467
	RENTAL OF BUILDINGS	\$6,258	\$3,788	\$8,559	\$8,500	\$4,520
	RENTAL OF EQUIPMENT	\$9,424	\$19,282	\$26,082	\$27,197	\$21,753
	REPAIRS & MAINTENANCE	\$9,940	\$2,493	\$3,851	\$5,003	\$3,663
	TELEPHONE	\$22,048	\$19,630	\$22,633	\$29,044	\$35,647
	TRAVEL	\$33,906	\$48,010	\$71,798	\$124,160	\$99,709
	POSTAGE		\$1,353	\$2,798	\$1,352	\$1,197
FREIGHT		\$6,924	\$3,189	\$35	\$3	
EXPENSE		\$151,185	\$187,625	\$247,192	\$356,906	\$341,667
OPS	FRINGE BENEFITS	\$144	\$60			
	FACULTY ADJUNCTS	\$2,500				
	GRAD ASST	\$2,500			\$2,610	\$2,819
	OPS OTHER	\$4,529	\$4,164	\$10,384	\$4,839	\$16,918
	STUDENT ASST	\$10,308	\$20,365	\$31,469	\$33,175	\$38,711
	ADJUNCT FACULTY			\$2,923	\$20,077	
	OPS FACULTY			\$21,000	\$20,077	\$16,540
OPS FRINGE BENEFITS			\$661	\$898	\$467	
OPS		\$19,981	\$24,589	\$66,437	\$81,676	\$75,455
OCO	DATA PROCESSING EQUIPMENT			\$5,824	\$3,330	
	FURNITURE & EQUIPMENT	\$1,515		\$1,974		
OCO		\$1,515		\$7,798	\$3,330	
Department Total:		\$2,387,709	\$2,413,157	\$2,527,613	\$2,499,353	\$2,283,105

College of Motion Picture Arts
 Department of Motion Picture, TV, & Recording Arts
 Graduate Admissions

400102 - Motion Picture Arts

Level	Gender	Citizenship	Fall 2008			Fall 2009			Fall 2010			Fall 2011			Fall 2012		
			Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled
Master's	Female	Domestic	31	9	8	31	14	10	39	10	5	28	7	2	44	15	10
		International	9	2	2	13	5	2	14	3	1	20	7	3	43	4	2
	Male	Domestic	88	19	17	87	17	11	96	20	15	77	19	16	121	15	9
		International	9	2	2	10	1	1	9	0	0	12	2	2	39	3	0
Master's Total			137	32	29	141	37	24	158	33	21	137	35	23	247	37	21
Doctorate	Female	Domestic	5	1	1	3	2	0	1	0	0	2	0	0	1	0	0
		International	0	0	0	1	1	0	0	0	0	1	0	0	3	0	0
	Male	Domestic	3	0	0	3	0	0	10	2	2	5	2	1	9	1	1
		International	1	0	0	2	1	0	4	1	1	2	0	0	1	0	0
Doctorate Total			9	1	1	9	4	0	15	3	3	10	2	1	14	1	1
Grand Total			146	33	30	150	41	24	173	36	24	147	37	24	261	38	22

400111 - Motion Picture Arts - Writing

Level	Gender	Citizenship	Fall 2008			Fall 2009			Fall 2010			Fall 2011			Fall 2012		
			Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled
Master's	Female	Domestic	0	0	0	4	4	3	5	3	1	7	3	3	6	2	2
		International	0	0	0	0	0	0	1	1	0	1	1	0	1	1	0
	Male	Domestic	0	0	0	2	2	2	15	5	3	8	4	3	15	6	3
		International	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0
Master's Total			0	0	0	6	6	5	21	9	4	16	8	6	24	10	5
Doctorate	Female	Domestic	0	0	0	0	0	0	2	0	0	0	0	0	1	0	0
		International	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0
	Male	Domestic	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
		International	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Doctorate Total			0	0	0	0	0	0	3	1	0	0	0	2	0	0	
Grand Total			0	0	0	6	6	5	24	10	4	16	8	6	26	10	5

Source: Fall Admissions Files

College of Motion Picture Arts
 Department of Motion Picture, TV, & Recording Arts
 Graduate Admissions - Average GRE

Enrolled New Graduate Students - Fall Semesters

Major	Semester	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average
400102 - Motion Picture Arts	Fall 2008	30	575	531	1106
	Fall 2009	23	555	471	1026
	Fall 2010	22	588	523	1089
	Fall 2011	23	599	511	1110
	Fall 2012	1	740	570	1310
400111 - Motion Picture Arts - Writing	Fall 2008	0	0	0	0
	Fall 2009	5	570	532	1102
	Fall 2010	4	530	505	1035
	Fall 2011	6	592	548	1140
	Fall 2012	0	0	0	0

Note: GRE 2 not included.

Source: Fall Admissions Files