

Geography Data Booklet

Fall Term 2013
Quality Enhancement
Review

Prepared by the Office of Institutional Research



Geography
FALL TERM 2013

Most recent available statistics

		Report Page No(s)
Degrees Offered	6	1
Faculty	20	2
Majors (Fall 2012 Headcount)		
Undergraduate	239	3-6
Graduate - Masters	26	3-6
Graduate - Specialist	-	3-6
Graduate - Doctorate	28	3-6
Total	293	3-6
2012-2013 Degrees Awarded		
Bachelors	137	7-8
Masters	14	7-8
Specialist	-	7-8
Doctorate	3	7-8
Total	154	7-8
Average Class Size (Fall 2012)		
Undergraduate		
Lower - classroom	41.4	9
Upper - classroom	23.8	9
Graduate - classroom	8.8	9
Credit Hours - Annual (2012-2013)		
Fundable	15,186	10
Non-fundable	1,082	11
Total	16,268	12
University (fundable)	1,072,660	SIF*
2012-2013 Department Fundable Hours As Percent of University Fundable Hours	1.4%	calculated
Student FTE's- Annual (state fundable 2012-2013)		
Lower	174.8	10
Upper	166.6	10
Grad I	26.3	10
Grad II	21.6	10
Total	389.3	10
Credit Hours Percentages by Instructor Type (Fall 2011)		13
Faculty	32.2%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	19.7%	calculated
Graduate Assistants	44.1%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	4.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2011-2012)		
Fall Term	237.1	13
Spring Term	142.3	13
Academic Year	379.4	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2011-2012)		17
Undergraduate (academic year hours/40)	60.1	calculated
Graduate (academic year hours/32)	31.0	calculated
Total	91.1	calculated

*Note: most statistics are based on the Geography account 166xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File*

Geography

Fall Term 2013

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**College of Social Science and Public Policy
 Department of Geography
 Degree Programs**

Major Name	Major Code	CIP Code	Degree Offered
Geography	324610	450701	Bachelors
Geography	324610	450701	Masters
Geography	324610	450701	Doctorate

Major Name	Major Code	CIP Code	Degree Offered
Environmental Studies	324620	450701	Bachelors

Major Name	Major Code	CIP Code	Degree Offered
Geographic Information Studies	324630	450701	Masters
<i>--- Major is not published ---</i>			

Major Name	Major Code	CIP Code	Degree Offered
Geographic Information Science	324640	450702	Masters

Source: Degree Program Inventory, FSU and SUS

College of Social Sciences
 Department of Geography
 Faculty Demographics

Last Name	First Name	Degree	Degree University	Admin. Code	Job Description	Tenure	FSU Hire	Gender	Race	Citizenship
Baker	E. Jay	Ph.D.	University of Colorado	99	Asoc Professor 9 Mo SAL	1	8/9/1974	Male	White	USA
Elsner	James	Ph.D.	University of Wisconsin-Milwaukee	99	Professor 9 Mo SAL	1	8/13/1990	Male	White	USA
Horner	Mark	Ph.D.	Ohio State University	99	Asoc Professor 9 Mo SAL	1	8/9/2004	Male	White	USA
Kobayashi	Tetsuo	Ph.D.	University of Utah	99	Asst Professor 9 Mo SAL	2	8/8/2011	Male	Asian	USA
Mesev	T. Victor	Ph.D.	University of Bristol	C1	Professor 9 Mo SAL	1	8/9/2004	Male	White	UK
Pau	Stephanie	Ph.D.	UCLA	99	Asst Professor 9 Mo SAL	2	12/20/2012	Female	Asian	USA
Pierce	Joseph	Ph.D.	Clark University	99	Asst Professor 9 Mo SAL	2	8/8/2011	Male	Not Specified	USA
Uejio	Christopher	Ph.D.	University of Wisconsin	99	Asst Professor 9 Mo SAL	2	8/7/2012	Male	Asian	USA
Yang	Xiaojun	Ph.D.	University of Georgia	99	Asoc Professor 9 Mo SAL	1	8/8/2003	Male	Asian	China
Zhao	Tingting	Ph.D.	University of Michigan	99	Asst Professor 9 Mo SAL	1	8/9/2007	Female	Asian	USA

Augustine	Michael	Mast.	Florida State University	99	Adjunct Instructor	3	12/21/2011	Male	White	USA
Balinsky	Martin	Ph.D.	Florida State University	99	Adjunct Instructor	3	8/10/2009	Male	White	USA
Cole	George	Ph.D.	Florida State University	99	Adjunct Instructor	3	8/10/2009	Male	White	USA
Fradel	John	Mast.	Florida State University	99	Instructor 9 Mo OPS	3	2/9/1998	Male	White	USA
Miller	Richard	Ph.D.	University of Wisconsin, Milwaukee	99	Adjunct Instructor	3	8/9/1999	Male	White	USA
O'Sullivan*	Patrick	Ph.D.	London School of Economics	99	Adjunct Instructor	1	8/8/2008	Male	White	UK
Strode	Georgianna	Bach.	Florida State University	99	Adjunct Instructor	3	5/7/2012	Female	White	USA
Tyre	Richard	Bach.	West Virginia University	99	Adjunct Instructor	3	8/7/2012	Male	White	USA
Weisman	Scott	Mast.	Florida State University	99	Instructor 9 Mo OPS	3	12/23/2009	Male	White	USA
Cole	George	Ph.D.	Florida State University	99	Adjunct Instructor	3	8/10/2009	Male	White	USA

*retired faculty member

Administrative Codes:

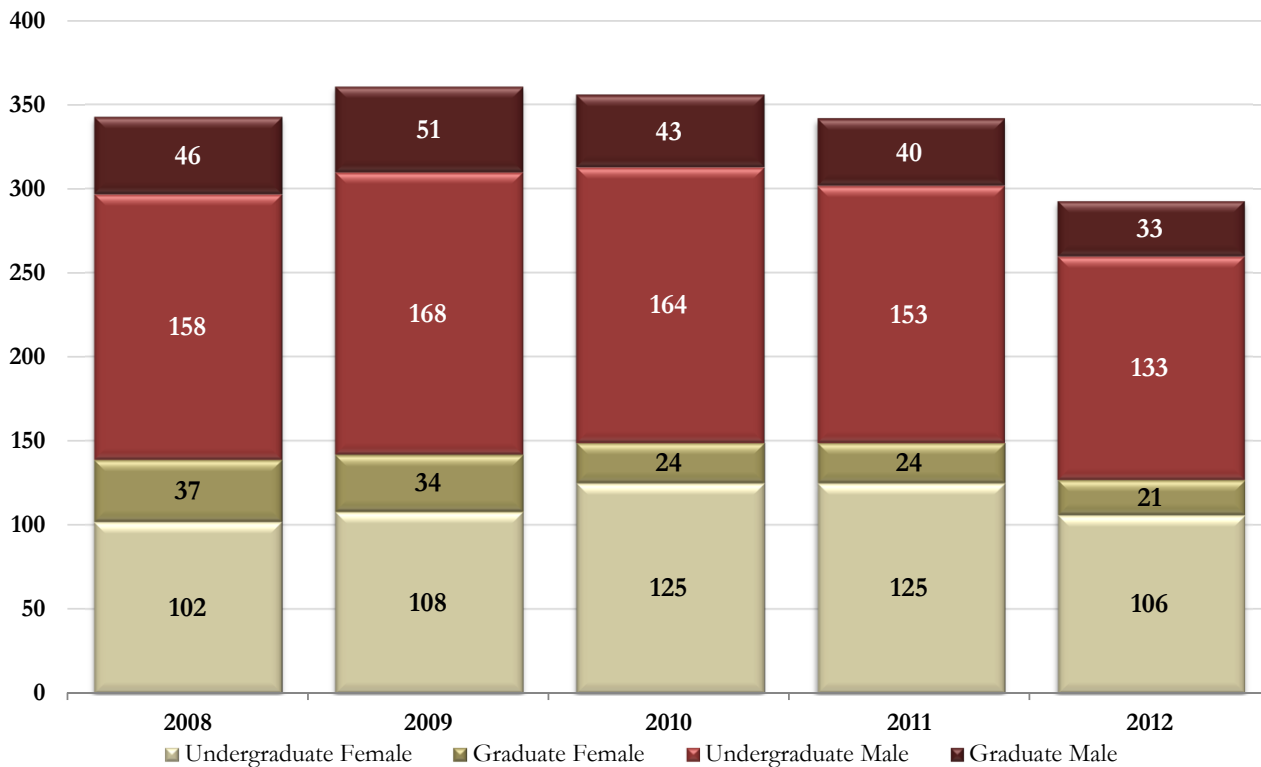
C1 - Chair
 99 - No Administrative Duties

Tenure Codes:

1 - Tenured
 2 - Tenure-Earning
 3 - Non-Tenured

Last Updated on June 21, 2013

College of Social Science and Public Policy
 Department of Geography
 Enrollment by Fall Semester



Department of Geography

Female

- American Indian/Native Alaskan
- Asian
- Black
- Hispanic
- Native Hawaiian or Pacific Islander
- White
- Non-Resident Alien
- Two or More Races
- Not Reported

Male

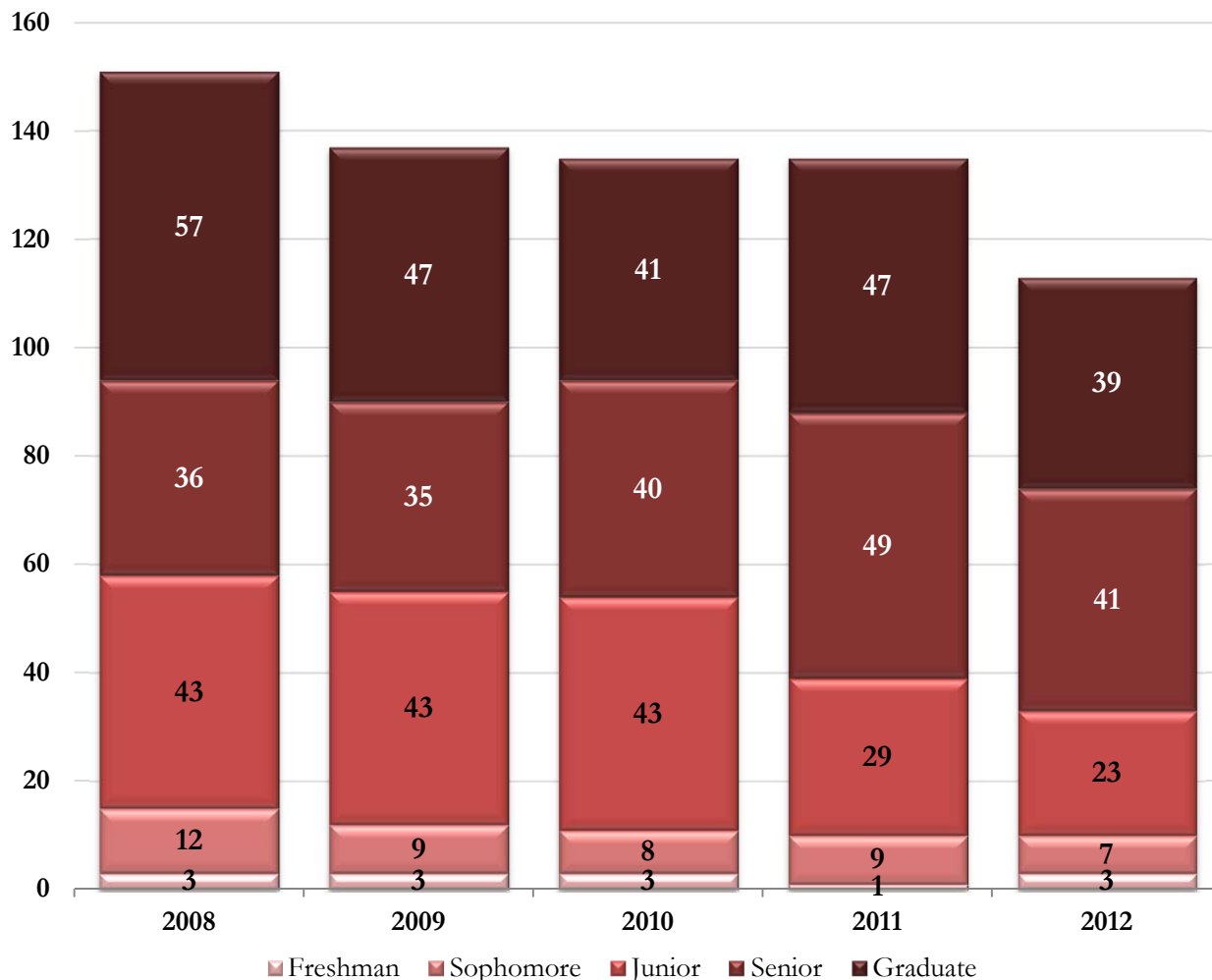
- American Indian/Native Alaskan
- Asian/Pacific Islander
- Black
- Hispanic
- Native Hawaiian or Pacific Islander
- White
- Non-Resident Alien
- Two or More Races
- Not Reported

	Fall 2008		Fall 2009		Fall 2010		Fall 2011		Fall 2012	
	UG	G	UG	G	UG	G	UG	G	UG	G
Total	260	83	276	85	289	67	278	64	239	54
Female	102	37	108	34	125	24	125	24	106	21
American Indian/Native Alaskan	0	0	0	0	1	0	0	0	0	0
Asian	4	1	2	2	1	1	3	0	2	0
Black	5	2	8	0	6	0	9	0	9	0
Hispanic	11	2	14	3	14	1	12	0	9	0
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	78	26	78	23	98	16	95	19	82	15
Non-Resident Alien	3	5	2	5	2	5	2	4	2	4
Two or More Races	0	0	0	0	2	0	4	0	1	0
Not Reported	1	1	4	1	1	1	0	1	1	2
Male	158	46	168	51	164	43	153	40	133	33
American Indian/Native Alaskan	0	1	0	1	0	1	0	1	0	1
Asian/Pacific Islander	2	0	4	1	3	1	4	2	5	4
Black	9	1	11	1	10	2	7	3	5	1
Hispanic	8	3	12	2	17	2	17	0	13	1
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	135	37	135	43	130	34	120	31	103	22
Non-Resident Alien	2	3	1	3	3	2	4	2	5	3
Two or More Races	0	0	0	0	0	0	0	0	1	0
Not Reported	2	1	5	0	1	1	1	1	1	1

UG = Undergraduate; G = Graduate

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Social Science and Public Policy
 Department of Geography
 Enrollment by Fall Semester
 Major Code: 324610
 Major Description: Geography



Major Code: 324610	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Undergraduate	94	90	94	88	74
Freshman	3	3	3	1	3
Sophomore	12	9	8	9	7
Junior	43	43	43	29	23
Senior	36	35	40	49	41
Graduate	57	47	41	47	39
Graduate - Masters	20	14	9	16	11
Graduate - Doctorate	37	33	32	31	28
Total for 324610	151	137	135	135	113

Source: Fall Preliminary Student Instruction Files (SIFP)

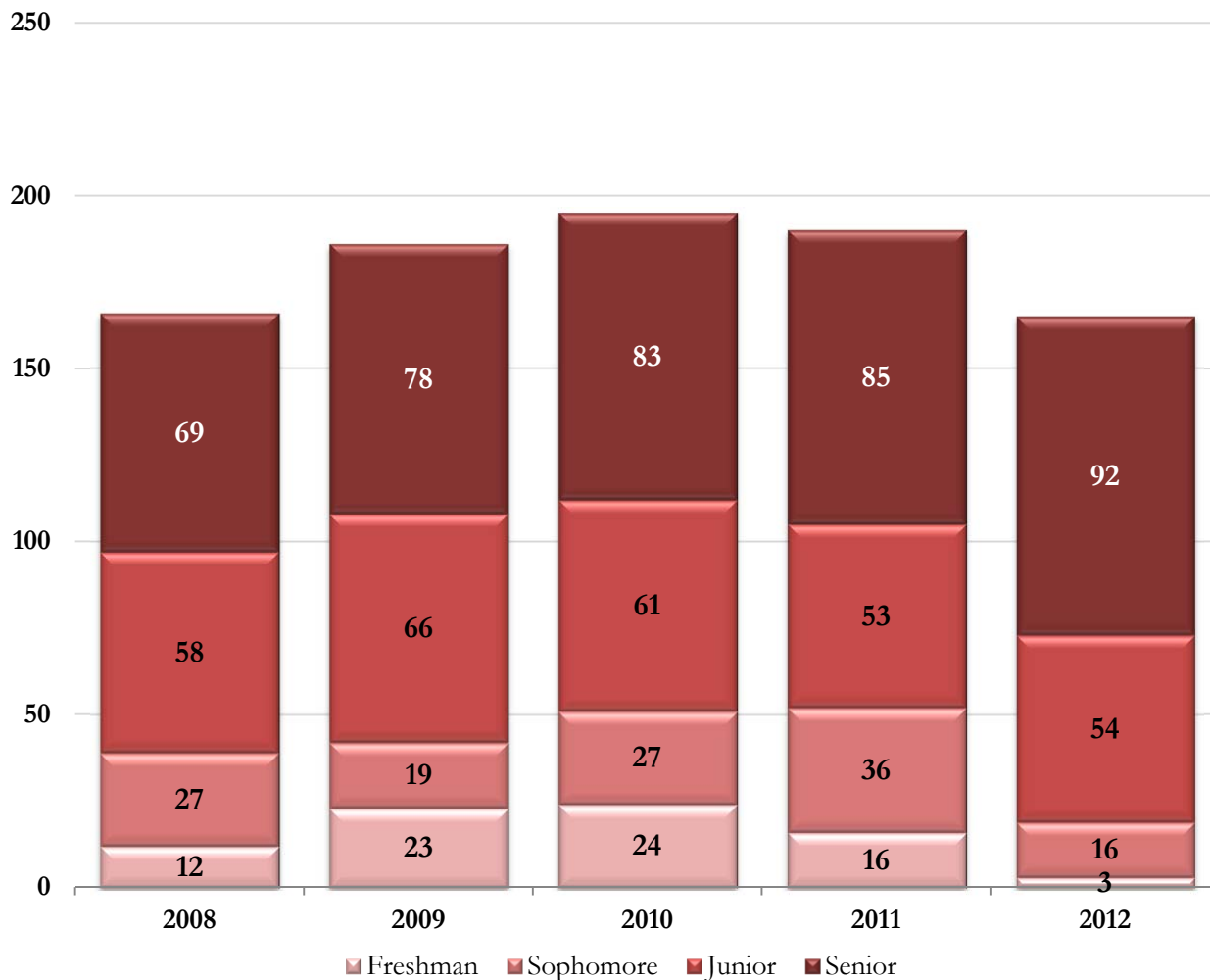
College of Social Science and Public Policy

Department of Geography

Enrollment by Fall Semester

Major Code: 324620

Major Description: Environmental Studies



Major Code: 324620	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Undergraduate	166	186	195	190	165
Freshman	12	23	24	16	3
Sophomore	27	19	27	36	16
Junior	58	66	61	53	54
Senior	69	78	83	85	92
Graduate	0	0	0	0	0
Graduate - Masters					
Graduate - Doctorate					
Total for 324620	166	186	195	190	165

Source: Fall Preliminary Student Instruction Files (SIFP)

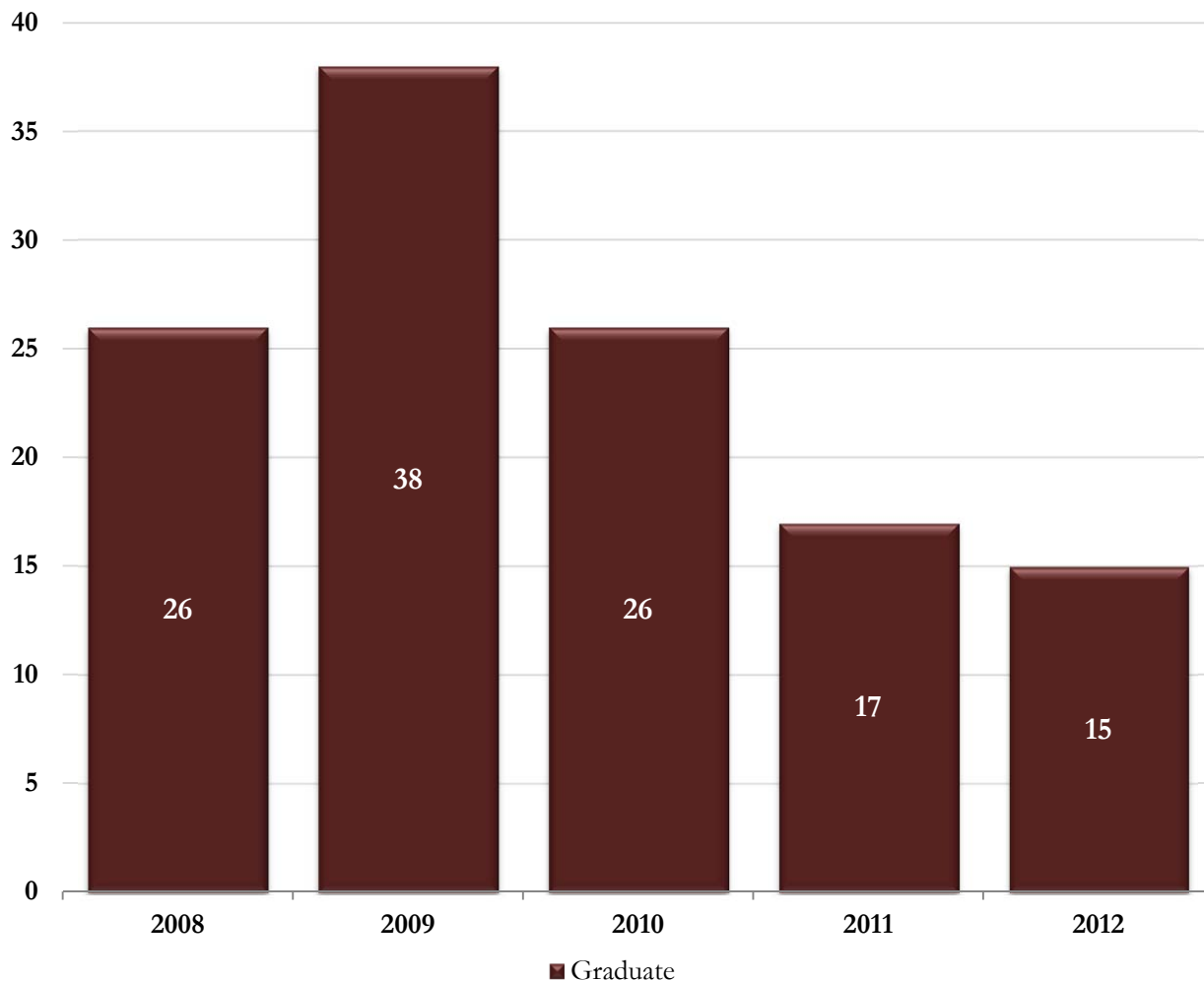
College of Social Science and Public Policy

Department of Geography

Enrollment by Fall Semester

Major Code: 324640

Major Description: Geographic Information Science



Major Code: 324640	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Undergraduate	0	0	0	0	0
Freshman					
Sophomore					
Junior					
Senior					
Graduate	26	38	26	17	15
Graduate - Masters	26	38	26	17	15
Graduate - Doctorate	0	0	0	0	0
Total for 324640	26	38	26	17	15

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Social Science and Public Policy

Department of Geography

Degrees Awarded by Semester

CIP Code: 450701



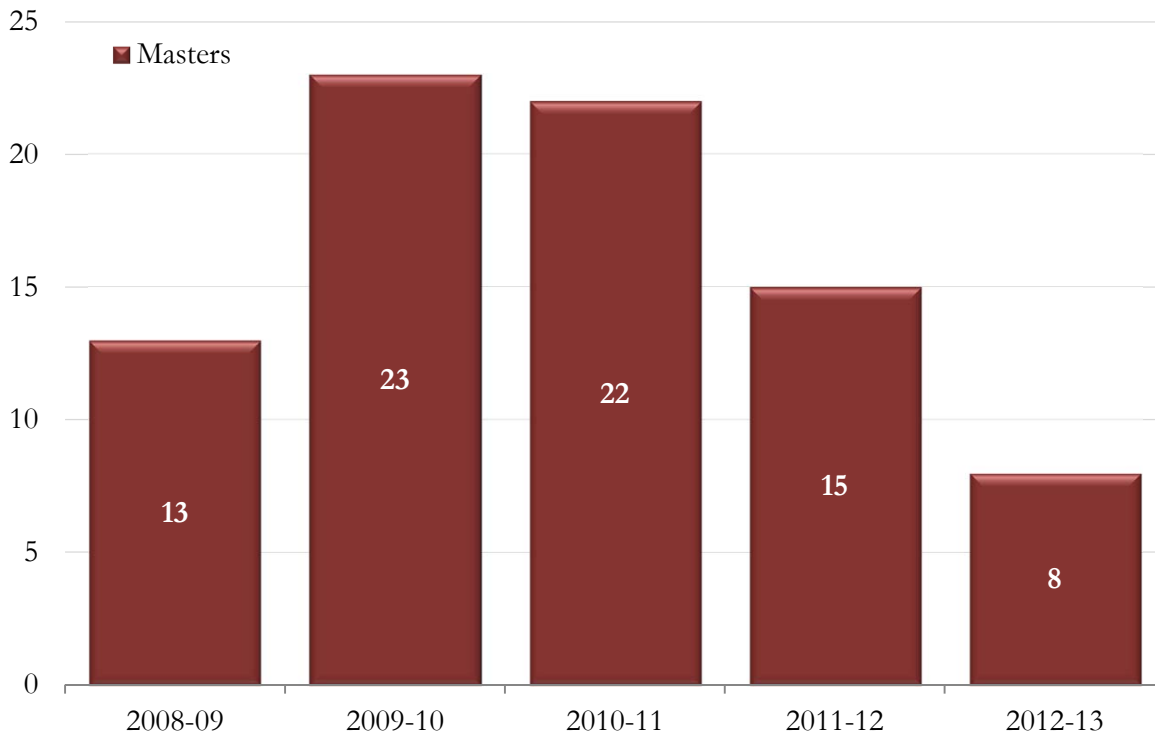
		Bachelors	Masters	Doctorate	Total
2008-09	Summer '08	33	6	2	41
	Fall '08	30	1	1	32
	Spring '09	40	2	1	43
2008-09	Total	103	9	4	116
2009-10	Summer '09	38	4	1	43
	Fall '09	31	2	2	35
	Spring '10	50	1	1	52
2009-10	Total	119	7	4	130
2010-11	Summer '10	34	0	3	37
	Fall '10	34	4	1	39
	Spring '11	60	3	0	63
2010-11	Total	128	7	4	139
2011-12	Summer '11	36	1	2	39
	Fall '11	30	3	2	35
	Spring '12	67	1	4	72
2011-12	Total	133	5	8	146
2012-13	Summer '12	41	2	1	44
	Fall '12	27	1	1	29
	Spring '13	69	3	1	73
2012-13	Total	137	6	3	146

College of Social Science and Public Policy

Department of Geography

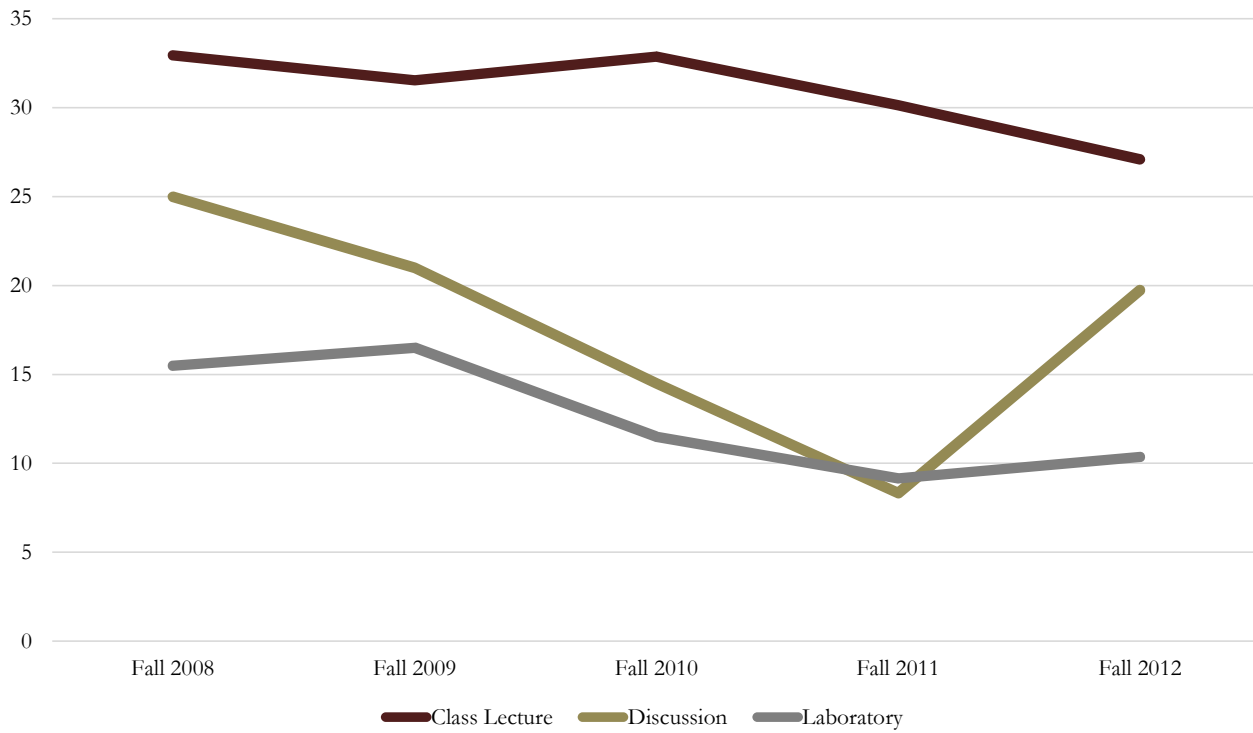
Degrees Awarded by Semester

CIP Code: 450702



		Bachelors	Masters	Doctorate	Total
2008-09	Summer '08	0	8	0	8
	Fall '08	0	2	0	2
	Spring '09	0	3	0	3
2008-09	Total	0	13	0	13
2009-10	Summer '09	0	10	0	10
	Fall '09	0	10	0	10
	Spring '10	0	3	0	3
2009-10	Total	0	23	0	23
2010-11	Summer '10	0	13	0	13
	Fall '10	0	7	0	7
	Spring '11	0	2	0	2
2010-11	Total	0	22	0	22
2011-12	Summer '11	0	8	0	8
	Fall '11	0	7	0	7
	Spring '12	0	0	0	0
2011-12	Total	0	15	0	15
2012-13	Summer '12	0	7	0	7
	Fall '12	0	1	0	1
	Spring '13	0	0	0	0
2012-13	Total	0	8	0	8

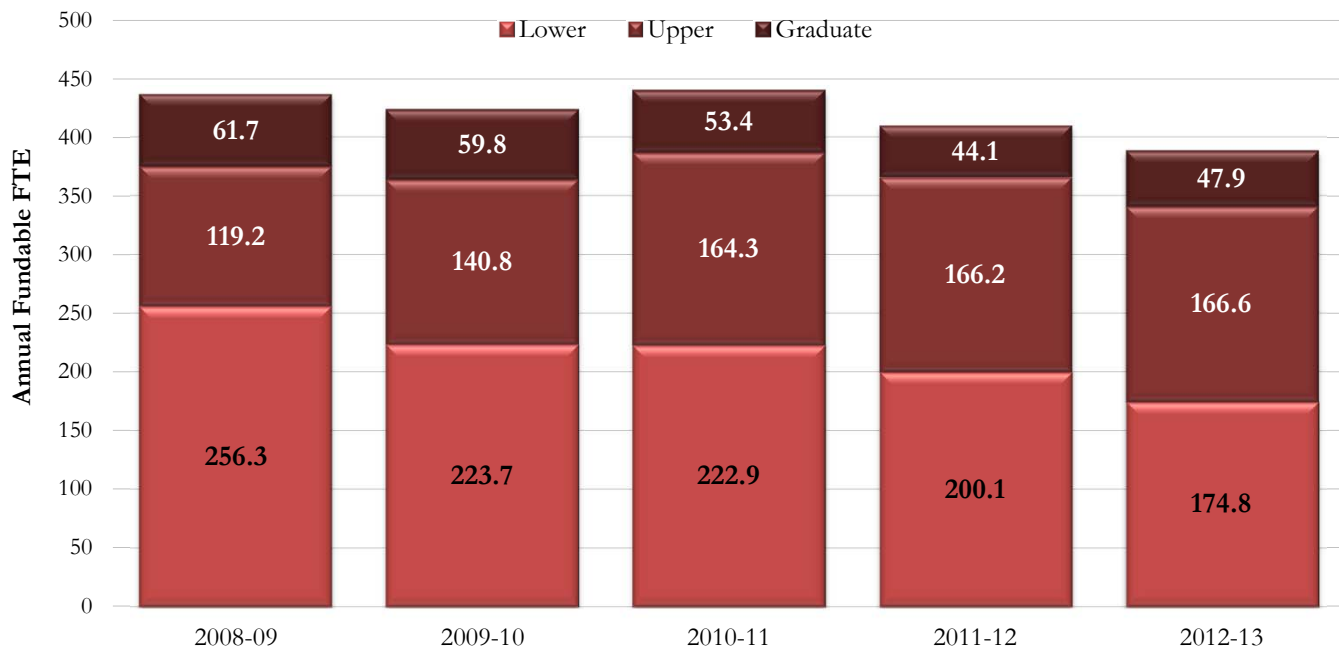
College of Social Science and Public Policy
 Department of Geography
 Average Class Size



Term	Course Classification	Class Lecture			Discussion			Laboratory		
		Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size
Fall 2008	Lower	1,414	30	47.1						
	Upper	710	27	26.3				6	1	6.0
	Graduate	183	13	14.1	25	1	25.0	25	1	25.0
	Total	2,307	70	33.0	25	1	25.0	31	2	15.5
Fall 2009	Lower	1,352	28	48.3						
	Upper	822	29	28.3				5	1	5.0
	Graduate	224	19	11.8	21	1	21.0	28	1	28.0
	Total	2,398	76	31.6	21	1	21.0	33	2	16.5
Fall 2010	Lower	1,336	27	49.5						
	Upper	808	29	27.9	31	1	31.0	7	1	7.0
	Graduate	158	14	11.3	27	3	9.0	16	1	16.0
	Total	2,302	70	32.9	58	4	14.5	23	2	11.5
Fall 2011	Lower	1,180	24	49.2						
	Upper	989	38	26.0				30	3	10.0
	Graduate	122	14	8.7	25	3	8.3	25	3	8.3
	Total	2,291	76	30.1	25	3	8.3	55	6	9.2
Fall 2012	Lower	1,117	27	41.4						
	Upper	928	39	23.8	47	1	47.0	52	4	13.0
	Graduate	123	14	8.8	32	3	10.7	31	4	7.8
	Total	2,168	80	27.1	79	4	19.8	83	8	10.4

Source: Fall Final Student Instruction Files

College of Social Science and Public Policy
 Department of Geography
 Fundable Student Credit Hours and FTE



Fundable SCH Produced

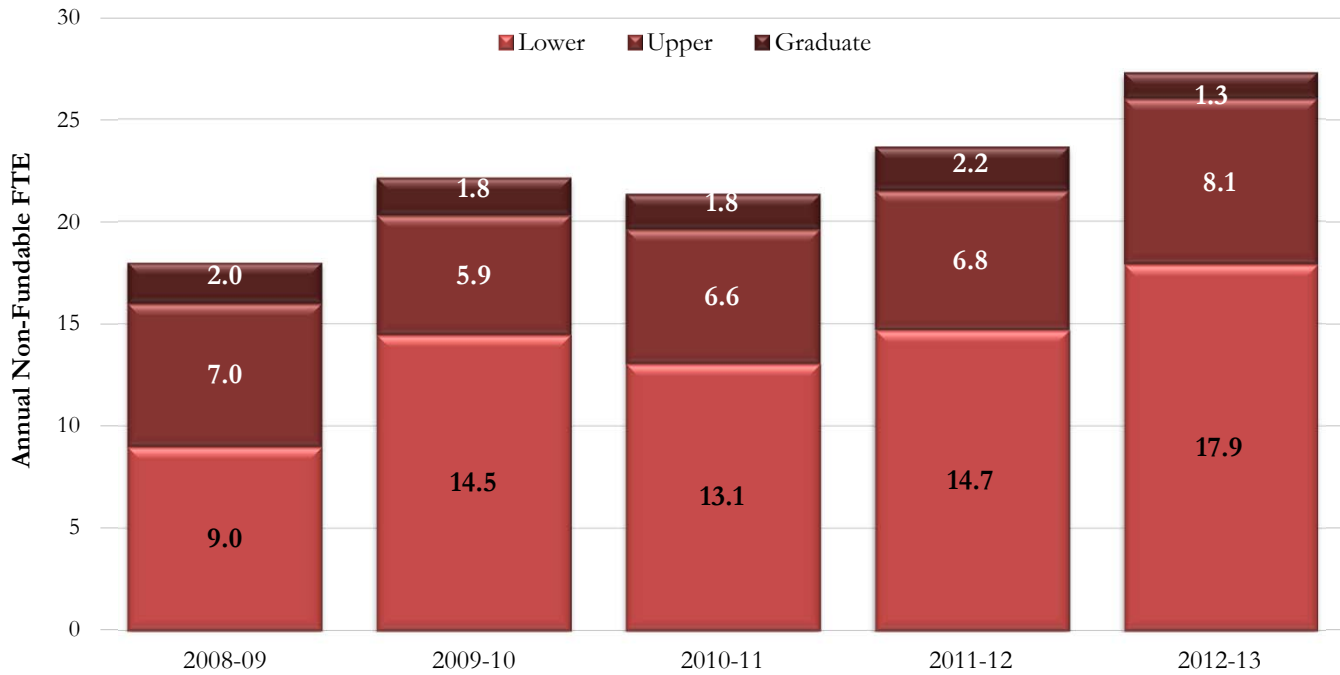
Annual Fundable FTE Contribution

Fundable SCH Produced						Annual Fundable FTE Contribution					
Summer	2008	2009	2010	2011	2012	Summer	2008	2009	2010	2011	2012
Lower	2,940	2,040	1,908	1,857	1,308	Lower	73.5	51.0	47.7	46.4	32.7
Upper	815	743	850	820	970	Upper	20.4	18.6	21.3	20.5	24.3
Grad I	209	168	204	130	116	Grad I	6.5	5.3	6.4	4.1	3.6
Grad II	187	178	180	129	127	Grad II	5.8	5.6	5.6	4.0	4.0
Total	4,151	3,129	3,142	2,936	2,521	Total	106.3	80.4	81.0	75.0	64.5
Fall	2008	2009	2010	2011	2012	Fall	2008	2009	2010	2011	2012
Lower	4,046	3,791	3,767	3,285	3,102	Lower	101.2	94.8	94.2	82.1	77.6
Upper	2,057	2,383	2,516	2,863	2,856	Upper	51.4	59.6	62.9	71.6	71.4
Grad I	535	627	453	362	374	Grad I	16.7	19.6	14.2	11.3	11.7
Grad II	296	264	283	231	255	Grad II	9.3	8.3	8.8	7.2	8.0
Total	6,934	7,065	7,019	6,741	6,587	Total	178.5	182.2	180.1	172.2	168.6
Spring	2009	2010	2011	2012	2013	Spring	2009	2010	2011	2012	2013
Lower	3,266	3,115	3,242	2,862	2,580	Lower	81.7	77.9	81.1	71.6	64.5
Upper	1,894	2,505	3,204	2,966	2,838	Upper	47.4	62.6	80.1	74.2	71.0
Grad I	503	437	351	330	350	Grad I	15.7	13.7	11.0	10.3	10.9
Grad II	245	238	238	229	310	Grad II	7.7	7.4	7.4	7.2	9.7
Total	5,908	6,295	7,035	6,387	6,078	Total	152.4	161.6	179.6	163.2	156.1
Annual	2008-09	2009-10	2010-11	2011-12	2012-13	Annual	2008-09	2009-10	2010-11	2011-12	2012-13
Lower	10,252	8,946	8,917	8,004	6,990	Lower	256.3	223.7	222.9	200.1	174.8
Upper	4,766	5,631	6,570	6,649	6,664	Upper	119.2	140.8	164.3	166.2	166.6
Grad I	1,247	1,232	1,008	822	840	Grad I	39.0	38.5	31.5	25.7	26.3
Grad II	728	680	701	589	692	Grad II	22.8	21.3	21.9	18.4	21.6
Total	16,993	16,489	17,196	16,064	15,186	Total	437.2	424.2	440.6	410.4	389.2

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32

Source: Final Student Instruction Files (SIF)

College of Social Science and Public Policy
 Department of Geography
 Non-Fundable Student Credit Hours and FTE



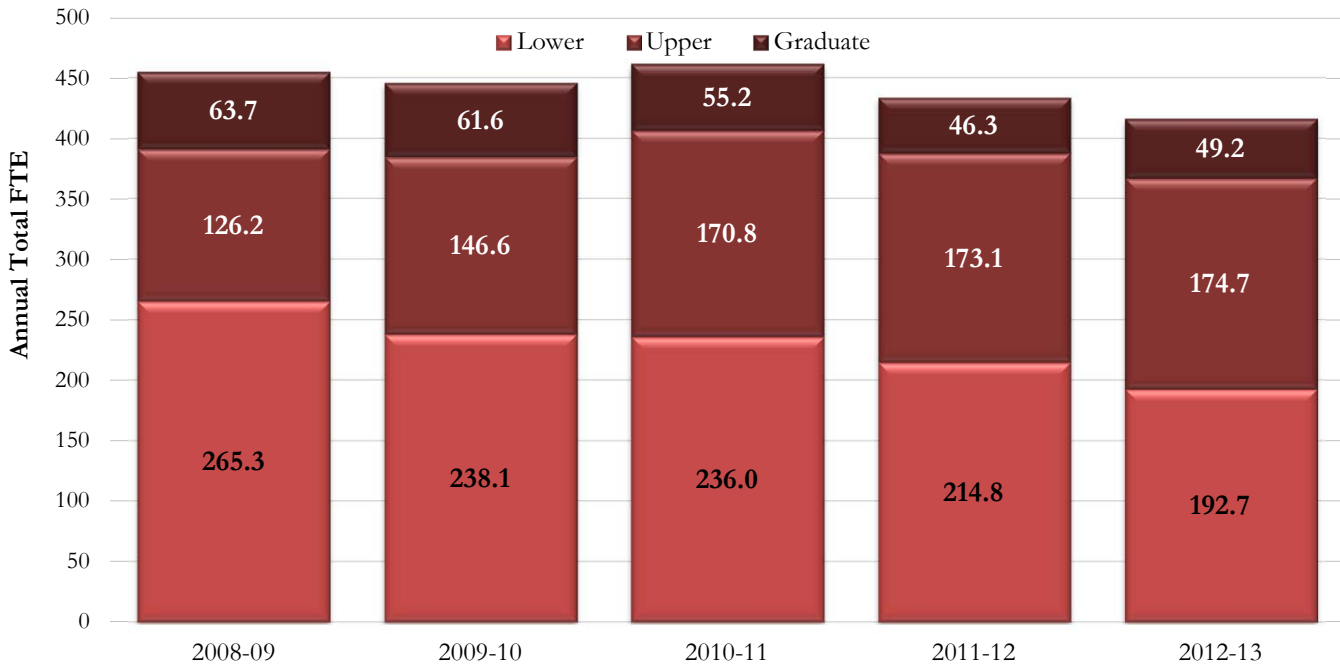
Non-Fundable SCH Produced

Annual Non-Fundable FTE Contribution

	2008	2009	2010	2011	2012	Summer	2008	2009	2010	2011	2012
Summer											
Lower	135	207	150	126	183	Lower	3.4	5.2	3.8	3.2	4.6
Upper	87	30	119	45	78	Upper	2.2	0.8	3.0	1.1	2.0
Grad I	12	9	3	12	20	Grad I	0.4	0.3	0.1	0.4	0.6
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	234	246	272	183	281	Total	5.9	6.2	6.8	4.7	7.2
Fall	2008	2009	2010	2011	2012	Fall	2008	2009	2010	2011	2012
Lower	120	189	165	183	249	Lower	3.0	4.7	4.1	4.6	6.2
Upper	89	123	87	147	135	Upper	2.2	3.1	2.2	3.7	3.4
Grad I	16	22	21	32	9	Grad I	0.5	0.7	0.7	1.0	0.3
Grad II	4	9	0	0	0	Grad II	0.1	0.3	0.0	0.0	0.0
Total	229	343	273	362	393	Total	5.9	8.8	7.0	9.3	9.9
Spring	2009	2010	2011	2012	2013	Spring	2009	2010	2011	2012	2013
Lower	105	183	207	279	285	Lower	2.6	4.6	5.2	7.0	7.1
Upper	105	81	57	81	111	Upper	2.6	2.0	1.4	2.0	2.8
Grad I	18	10	30	25	12	Grad I	0.6	0.3	0.9	0.8	0.4
Grad II	14	9	2	0	0	Grad II	0.4	0.3	0.1	0.0	0.0
Total	242	283	296	385	408	Total	6.3	7.2	7.6	9.8	10.3
Annual	2008-09	2009-10	2010-11	2011-12	2012-13	Annual	2008-09	2009-10	2010-11	2011-12	2012-13
Lower	360	579	522	588	717	Lower	9.0	14.5	13.1	14.7	17.9
Upper	281	234	263	273	324	Upper	7.0	5.9	6.6	6.8	8.1
Grad I	46	41	54	69	41	Grad I	1.4	1.3	1.7	2.2	1.3
Grad II	18	18	2	0	0	Grad II	0.6	0.6	0.1	0.0	0.0
Total	705	872	841	930	1,082	Total	18.0	22.2	21.4	23.7	27.3

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

College of Social Science and Public Policy
 Department of Geography
 Total Student Credit Hours and FTE



Total SCH Produced

Annual Total FTE Contribution

	2008	2009	2010	2011	2012	Summer	2007	2008	2009	2010	2011
Summer											
Lower	3,075	2,247	2,058	1,983	1,491	Lower	76.9	56.2	51.5	49.6	37.3
Upper	902	773	969	865	1,048	Upper	22.6	19.3	24.2	21.6	26.2
Grad I	221	177	207	142	136	Grad I	6.9	5.5	6.5	4.4	4.3
Grad II	187	178	180	129	127	Grad II	5.8	5.6	5.6	4.0	4.0
Total	4,385	3,375	3,414	3,119	2,802	Total	112.2	86.6	87.8	79.7	71.7
Fall						Fall					
Lower	4,166	3,980	3,932	3,468	3,351	Lower	104.2	99.5	98.3	86.7	83.8
Upper	2,146	2,506	2,603	3,010	2,991	Upper	53.7	62.7	65.1	75.3	74.8
Grad I	551	649	474	394	383	Grad I	17.2	20.3	14.8	12.3	12.0
Grad II	300	273	283	231	255	Grad II	9.4	8.5	8.8	7.2	8.0
Total	7,163	7,408	7,292	7,103	6,980	Total	184.4	191.0	187.0	181.5	178.5
Spring						Spring					
Lower	3,371	3,298	3,449	3,141	2,865	Lower	84.3	82.5	86.2	78.5	71.6
Upper	1,999	2,586	3,261	3,047	2,949	Upper	50.0	64.7	81.5	76.2	73.7
Grad I	521	447	381	355	362	Grad I	16.3	14.0	11.9	11.1	11.3
Grad II	259	247	240	229	310	Grad II	8.1	7.7	7.5	7.2	9.7
Total	6,150	6,578	7,331	6,772	6,486	Total	158.6	168.8	187.2	173.0	166.4
Annual						Annual					
Lower	10,612	9,525	9,439	8,592	7,707	Lower	265.3	238.1	236.0	214.8	192.7
Upper	5,047	5,865	6,833	6,922	6,988	Upper	126.2	146.6	170.8	173.1	174.7
Grad I	1,293	1,273	1,062	891	881	Grad I	40.4	39.8	33.2	27.8	27.5
Grad II	746	698	703	589	692	Grad II	23.3	21.8	22.0	18.4	21.6
Total	17,698	17,361	18,037	16,994	16,268	Total	455.2	446.3	462.0	434.1	416.5

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

Department of Geography
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
Fall 2007						Spring 2008					
Faculty	13.0003	3,103.0	238.7	1,064.0	81.8	Faculty	12.9999	1,959.0	1,959.0	662	50.9
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.25	192.0	768.0	64.0	256.0	OPS Faculty Adjuncts	0.25	210.0	840.0	70	280.0
Graduate Assistants	13.17	3,320.0	252.1	1,135.0	86.2	Graduate Assistants	13.86	3,609.0	260.4	1,203	86.8
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	26.4203	6,615.0	250.4	2,263	85.7		27.1099	5,778.0	213.1	1,935	71.4
Fall 2008						Spring 2009					
Faculty	10.72	3,561.0	332.0	1,436.0	133.9	Faculty	9.9533	1,786.0	179.4	723	72.6
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.4948	141.0	285.0	47.0	95.0	OPS Faculty Adjuncts	0.75	501.0	668.0	167	222.7
Graduate Assistants	12.0738	3,097.0	256.5	1,081.0	89.5	Graduate Assistants	10.6733	3,443.0	322.6	1,193	111.8
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0.5108	0.0	0.0	0	0.0
Others	0.5847	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	23.88	6,799.0	284.7	2,564	107.4		21.8874	5,730.0	261.8	2,083	95.2
Fall 2009						Spring 2010					
Faculty	9.5423	2,094.0	219.4	908	95.2	Faculty	8.829	1,607.0	182.0	623	70.6
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.4847	862.0	580.6	288	194.0	OPS Faculty Adjuncts	1.2501	581.0	464.8	195	156.0
Graduate Assistants	10.3988	4,098.0	394.1	1,436	138.1	Graduate Assistants	6.359	3,937.2	619.2	2,614	411.1
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	21.4258	7,054.0	329.2	2,632	122.8		16.4381	6,125.2	372.6	3,432	208.8
Fall 2010						Spring 2011					
Faculty	10	2,000.0	200.0	836.0	83.6	Faculty	10.0001	1,657.0	165.7	672	67.2
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.2501	518.0	414.4	183.0	146.4	OPS Faculty Adjuncts	2.5001	1,359.0	543.6	471	188.4
Graduate Assistants	11.3802	4,451.0	391.1	1,535.0	134.9	Graduate Assistants	9.7938	4,002.0	408.6	1,371	140.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	22.6303	6,969.0	307.9	2,554	112.9		22.294	7,018.0	314.8	2,514	112.8
Fall 2011						Spring 2012					
Faculty	9.00	2,134.0	237.1	799.0	88.8	Faculty	8.8775	1,263.0	142.3	484	54.5
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	3.2474	1,305.0	401.9	435.0	134.0	OPS Faculty Adjuncts	3	1,413.0	471.0	471	157.0
Graduate Assistants	11.9249	2,926.0	245.4	1,037.0	87.0	Graduate Assistants	12.9601	3,043.0	234.8	1,061	81.9
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	3	264.0	88.0	88.0	29.3	Others	3	0.0	0.0	0	0.0
	27.17	6,629.0	244.0	2,359	86.8		27.8376	5,719.0	205.4	2,016	72.4

Geography - Faculty Courses & Hours

Fall 2007 - Spring 2008			Organized Classes (C,D,L)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAKER	9002	2.00	618.0	-	618.0	206.0	-	206.0	5.0	-	5.0
ELSNER	9001	2.00	-	186.0	186.0	-	59.0	59.0	-	3.0	3.0
HORNER	9003	2.00	75.0	132.0	207.0	25.0	44.0	69.0	1.0	4.0	5.0
JORDAN	9003	2.00	192.0	129.0	321.0	64.0	40.0	104.0	3.0	3.0	6.0
KLOOSTER	9002	2.00	-	-	-	-	-	-	-	-	-
LEIB	9002	2.00	306.0	30.0	336.0	102.0	10.0	112.0	2.0	1.0	3.0
MESEV	9001	2.00	375.0	60.0	435.0	125.0	20.0	145.0	1.0	1.0	2.0
O'SULLIVAN	9001	2.00	948.0	99.0	1,047.0	316.0	31.0	347.0	8.0	4.0	12.0
STALLINS	9002	2.00	327.0	96.0	423.0	109.0	32.0	141.0	1.0	3.0	4.0
STEINBERG	9002	2.00	76.0	81.0	157.0	76.0	25.0	101.0	2.0	2.0	4.0
WARF	9001	2.00	192.0	105.0	297.0	64.0	32.0	96.0	2.0	3.0	5.0
YANG	9002	2.00	15.0	198.0	213.0	5.0	64.0	69.0	1.0	4.0	5.0
ZHAO	9003	2.00	213.0	63.0	276.0	71.0	21.0	92.0	3.0	2.0	5.0
TOTALS			3,337.0	1,179.0	4,516.0	1,163.0	378.0	1,541.0	29.0	30.0	59.0
AVERAGE PER FACULTY			303.4	107.2	376.3	105.7	34.4	128.4	2.6	2.7	4.9

Geography - Faculty Courses & Hours

Fall 2007 - Spring 2008			Individualized (G,T,I,O,P,R,S,Z)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAKER	9002	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
ELSNER	9001	2.00	-	34.0	34.0	-	7.0	7.0	-	6.0	6.0
HORNER	9003	2.00	3.0	79.0	82.0	1.0	31.0	32.0	1.0	10.0	11.0
JORDAN	9003	2.00	22.0	15.0	37.0	20.0	13.0	33.0	2.0	4.0	6.0
KLOOSTER	9002	2.00	-	18.0	18.0	-	2.0	2.0	-	2.0	2.0
LEIB	9002	2.00	-	87.0	87.0	-	25.0	25.0	-	9.0	9.0
MESEV	9001	2.00	-	32.0	32.0	-	10.0	10.0	-	9.0	9.0
O'SULLIVAN	9001	2.00	6.0	33.0	39.0	2.0	6.0	8.0	2.0	6.0	8.0
STALLINS	9002	2.00	3.0	41.0	44.0	1.0	9.0	10.0	1.0	9.0	10.0
STEINBERG	9002	2.00	-	50.0	50.0	-	12.0	12.0	-	12.0	12.0
WARF	9001	2.00	3.0	48.0	51.0	1.0	9.0	10.0	1.0	8.0	9.0
YANG	9002	2.00	25.0	42.0	67.0	6.0	28.0	34.0	3.0	5.0	8.0
ZHAO	9003	2.00	-	2.0	2.0	-	1.0	1.0	-	1.0	1.0
TOTALS			65.0	481.0	546.0	32.0	153.0	185.0	11.0	81.0	92.0
AVERAGE PER FACULTY			9.3	40.1	42.0	4.6	12.8	14.2	1.5714	6.8	7.1

Geography - Faculty Courses & Hours

Fall 2007 - Spring 2008			All Types								
E&G Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAKER	9002	2.00	621.0	-	621.0	207.0	-	207.0	6.0	-	6.0
ELSNER	9001	2.00	-	220.0	220.0	-	66.0	66.0	-	9.0	9.0
HORNER	9003	2.00	78.0	211.0	289.0	26.0	75.0	101.0	2.0	14.0	16.0
JORDAN	9003	2.00	214.0	144.0	358.0	84.0	53.0	137.0	5.0	7.0	12.0
KLOOSTER	9002	2.00	-	18.0	18.0	-	2.0	2.0	-	2.0	2.0
LEIB	9002	2.00	306.0	117.0	423.0	102.0	35.0	137.0	2.0	10.0	12.0
MESEV	9001	2.00	375.0	92.0	467.0	125.0	30.0	155.0	1.0	10.0	11.0
O'SULLIVAN	9001	2.00	954.0	132.0	1,086.0	318.0	37.0	355.0	10.0	10.0	20.0
STALLINS	9002	2.00	330.0	137.0	467.0	110.0	41.0	151.0	2.0	12.0	14.0
STEINBERG	9002	2.00	76.0	131.0	207.0	76.0	37.0	113.0	2.0	14.0	16.0
WARF	9001	2.00	195.0	153.0	348.0	65.0	41.0	106.0	3.0	11.0	14.0
YANG	9002	2.00	40.0	240.0	280.0	11.0	92.0	103.0	4.0	9.0	13.0
ZHAO	9003	2.00	213.0	65.0	278.0	71.0	22.0	93.0	3.0	3.0	6.0
TOTALS			3,402.0	1,660.0	5,062.0	1,195.0	531.0	1,726.0	40.0	111.0	151.0
AVERAGE PER FACULTY			309.3	138.3	389.4	108.6	44.3	132.8	3.6	9.3	11.6

Geography - Faculty Courses & Hours

Fall 2011 - Spring 2012			Organized Classes (C,D,L)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAKER	9002	2.00	510.0	-	510.0	170.0	-	170.0	5.0	-	5.0
ELSNER	9001	2.00	-	-	-	-	-	-	-	-	-
HORNER	9002	2.00	81.0	108.0	189.0	27.0	72.0	99.0	1.0	3.0	4.0
KOBAYASHI	9003	2.00	-	171.0	171.0	-	114.0	114.0	-	3.0	3.0
MESEV	9001	2.00	1,275.0	66.0	1,341.0	425.0	33.0	458.0	8.0	3.0	11.0
PIERCE	9003	2.00	222.0	39.0	261.0	74.0	26.0	100.0	2.0	2.0	4.0
STEINBERG	9001	1.88	153.0	78.0	231.0	51.0	52.0	103.0	3.0	2.0	5.0
YANG	9002	2.00	9.0	111.0	120.0	3.0	74.0	77.0	1.0	3.0	4.0
ZHAO	9003	2.00	117.0	84.0	201.0	39.0	37.0	76.0	1.0	5.0	6.0
TOTALS			2,367.0	657.0	3,024.0	789.0	408.0	1,197.0	21.0	21.0	42.0
AVERAGE PER FACULTY			338.1	93.9	378.0	112.7	58.3	149.6	3.0	3.0	5.3

Geography - Faculty Courses & Hours

Fall 2011 - Spring 2012			Individualized (G,T,I,O,P,R,S,Z)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAKER	9002	2.00	30.0	-	30.0	10.0	-	10.0	2.0	-	2.0
ELSNER	9001	2.00	-	45.0	45.0	-	7.0	7.0	-	7.0	7.0
HORNER	9002	2.00	6.0	27.0	33.0	2.0	3.0	5.0	2.0	3.0	5.0
KOBAYASHI	9003	2.00	-	-	-	-	-	-	-	-	-
MESEV	9001	2.00	2.0	123.0	125.0	2.0	23.0	25.0	2.0	23.0	25.0
PIERCE	9003	2.00	-	23.0	23.0	-	15.0	15.0	-	2.0	2.0
STEINBERG	9001	1.88	-	75.0	75.0	-	13.0	13.0	-	13.0	13.0
YANG	9002	2.00	-	22.0	22.0	-	8.0	8.0	-	8.0	8.0
ZHAO	9003	2.00	-	20.0	20.0	-	3.0	3.0	-	3.0	3.0
TOTALS			38.0	335.0	373.0	14.0	72.0	86.0	6.0	59.0	65.0
AVERAGE PER FACULTY			12.7	47.9	46.6	4.7	10.3	10.8	2	8.4	8.1

Geography - Faculty Courses & Hours

Fall 2011 - Spring 2012			All Types								
E&G Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BAKER	9002	2.00	540.0	-	540.0	180.0	-	180.0	7.0	-	7.0
ELSNER	9001	2.00	-	45.0	45.0	-	7.0	7.0	-	7.0	7.0
HORNER	9002	2.00	87.0	135.0	222.0	29.0	75.0	104.0	3.0	6.0	9.0
KOBAYASHI	9003	2.00	-	171.0	171.0	-	114.0	114.0	-	3.0	3.0
MESEV	9001	2.00	1,277.0	189.0	1,466.0	427.0	56.0	483.0	10.0	26.0	36.0
PIERCE	9003	2.00	222.0	62.0	284.0	74.0	41.0	115.0	2.0	4.0	6.0
STEINBERG	9001	1.88	153.0	153.0	306.0	51.0	65.0	116.0	3.0	15.0	18.0
YANG	9002	2.00	9.0	133.0	142.0	3.0	82.0	85.0	1.0	11.0	12.0
ZHAO	9003	2.00	117.0	104.0	221.0	39.0	40.0	79.0	1.0	8.0	9.0
TOTALS			2,405.0	992.0	3,397.0	803.0	480.0	1,283.0	27.0	80.0	107.0
AVERAGE PER FACULTY			343.6	124.0	377.4	114.7	60.0	142.6	3.9	10.0	11.9

Operating Budet E & G Position FTE and Rate Totals by Pay Plan and Filled/Vacant

College of Social Science & public Policy

Georgraphy

	2008-09	2009-10	2010-11	2011-12	2012-13
Filled 9 and 12 Month Faculty					
Sum of FTE	12.00	9.00	10.00	9.00	11.00
Sum of PersonYr	8.97	6.72	7.47	6.72	8.22
Sum of Rate	\$847,157	\$626,706	\$690,705	\$660,696	\$802,929
Vacant & Reserve Faculty					
Sum of FTE	2.00	2.00		2.00	
Sum of PersonYr	1.49	1.49		1.49	
Sum of Rate	\$138,890	\$151,985		\$142,234	
Summer Faculty					
Sum of FTE	2.96	2.48	2.70	4.53	1.76
Sum of PersonYr	0.31	0.26	0.28	0.44	0.17
Sum of Rate	\$28,206	\$26,300	\$28,555	\$42,865	\$18,302
Filled Staff Support					
Sum of FTE	2.00	2.00	2.00	2.00	2.00
Sum of PersonYr	2.00	2.00	2.00	2.00	2.00
Sum of Rate	\$65,222	\$55,221	\$55,221	\$56,878	\$56,878
Total Sum of FTE	18.96	15.48	14.70	17.53	14.76
Total Sum of PersonYr	12.77	10.47	9.75	10.66	10.39
Total Sum of Rate	\$1,079,475	\$860,212	\$774,481	\$902,673	\$878,109

E & G Expenditures by Budget Category, By Major Object code , Departments within School

**College of Social Science & Public Policy
Geography**

		2007-08	2008-09	2009-10	2010-11	2011-12
SALARY	FACULTY	\$ 957,193	\$ 845,365	\$ 739,472	\$ 776,704	\$ 713,292
	FRINGE BENEFITS	\$ 303,098	\$ 248,319	\$ 244,070	\$ 264,885	\$ 217,332
	OTHER SALARY					
	USPS	\$ 67,269	\$ 55,342	\$ 55,349	\$ 57,028	\$ 56,260
	SALARY Total	\$1,327,560	\$ 1,149,026	\$ 1,038,891	\$ 1,098,617	\$ 986,884
EXPENSE	CONSULTING & OTHER	\$ 256	\$ 1,189			\$ 1,056
	EDUCATIONAL SUPPLIES	\$ 3,867	\$ 33		\$ 151	\$ 2,250
	EQUIPMENT & BOOKS	\$ 9,761	\$ 2,545	\$ 3,076	\$ 915	\$ 3,156
	EXPENSE OTHER	\$ 930				
	FREIGHT		\$ 260	\$ 194		
	MAINT & HEATING SUPPLIES	\$ 239	\$ 140	\$ 208	\$ 109	\$ 88
	OFFICE SUPPLIES	\$ 4,432	\$ 665	\$ 3,199	\$ 2,023	\$ 1,801
	OTHER CURRENT CHARGES	\$ 30	\$ 130	\$ 50	\$ 330	\$ 1,225
	OTHER MATERIALS & SUPPLIES	\$ 1,736	\$ 1,945	\$ 1,090	\$ 1,589	\$ 848
	POSTAGE		\$ 398	\$ 127	\$ 195	\$ 62
	PRINTING	\$ 2,128	\$ 1,567	\$ 1,136	\$ 581	\$ 62
	RENTAL OF BUILDINGS					\$ 313
	REPAIRS & MAINTENANCE	\$ 2,427	\$ 1,700	\$ 5,054	\$ 3,289	\$ 2,012
	TELEPHONE	\$ 9,526	\$ 9,598	\$ 9,100	\$ 8,474	\$ 8,606
	TRAVEL	\$ 20,884	\$ 19,219	\$ 4,758	\$ 13,595	\$ 5,896
	EXPENSE Total	\$ 56,216	\$ 39,389	\$ 27,992	\$ 31,251	\$ 27,375
OPS	ADJUNCT FACULTY			\$ 24,863	\$ 46,544	\$ 64,271
	FACULTY ADJUNCTS	\$ 3,000	\$ 9,357			
	FRINGE BENEFITS	\$ 124	\$ 302			
	GRAD ASST	\$ 231,355	\$ 235,681	\$ 259,246	\$ 304,649	\$ 347,447
	OPS FACULTY			\$ 14,000	\$ 11,137	\$ 26,229
	OPS FRINGE BENEFITS			\$ 784	\$ 1,011	\$ 3,137
	OPS OTHER					
	POST DOCTORAL ASSOC					\$ 99,750
	OPS Total	\$ 234,479	\$ 245,340	\$ 298,893	\$ 363,341	\$ 540,834
OCO	DATA PROCESSING EQUIPMENT		\$ 2,447	\$ 9,611		
	EDUCATIONAL EQUIPMENT					
	OCO Total		\$ 2,447	\$ 9,611		
	Department total:	\$1,618,255	\$ 1,436,202	\$ 1,375,387	\$ 1,493,209	\$ 1,555,093

College of Social Science and Public Policy
 Department of Geography
 Graduate Admissions

324610 - Geography

Level	Gender	Citizenship	Fall 2008			Fall 2009			Fall 2010			Fall 2011			Fall 2012		
			Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled
Master's	Female	Domestic	3	3	1	3	2	2	1	1	0	6	6	4	4	3	1
		International	1	1	1	1	0	0	3	2	0	1	0	0	3	0	0
	Male	Domestic	12	10	7	3	1	0	2	1	1	5	4	3	5	4	2
		International	2	1	0	0	0	0	0	0	0	0	0	0	3	1	0
Master's Total			18	15	9	7	3	2	6	4	1	12	10	7	15	8	3
Doctorate	Female	Domestic	3	3	2	0	0	0	2	2	1	5	4	1	1	1	1
		International	4	1	0	3	0	0	7	3	3	5	1	0	6	0	0
	Male	Domestic	3	2	0	4	1	1	5	4	2	3	3	2	6	3	1
		International	6	4	1	6	0	0	2	2	1	6	0	0	9	1	0
Doctorate Total			16	10	3	13	1	1	16	11	7	19	8	3	22	5	2
Grand Total			34	25	12	20	4	3	22	15	8	31	18	10	37	13	5

324640 - Geographic Information Sci.

Level	Gender	Citizenship	Fall 2008			Fall 2009			Fall 2010			Fall 2011			Fall 2012		
			Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled
Master's	Female	Domestic	5	4	2	6	6	6	2	2	1	1	1	1	3	3	2
		International	3	2	2	3	2	1	0	0	0	1	0	0	2	2	0
	Male	Domestic	9	8	7	15	12	12	9	8	8	7	5	4	10	8	6
		International	2	2	0	2	1	1	1	0	0	5	0	0	8	2	1
Master's Total			19	16	11	26	21	20	12	10	9	14	6	5	23	15	9
Doctorate	Female	Domestic	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
		International	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
	Male	Domestic	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
		International	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Doctorate Total			0	0	0	1	0	0	0	0	0	1	0	0	1	1	1
Grand Total			19	16	11	27	21	20	12	10	9	15	6	5	24	16	10

Source: Fall Admissions Files

College of Social Science and Public Policy
 Department of Geography
 Graduate Admissions - Average GRE

Enrolled New Graduate Students - Fall Semesters

Major	Semester	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average
324610 - Geography	Fall 2008	12	606	494	1100
	Fall 2009	3	583	550	1133
	Fall 2010	8	719	450	1169
	Fall 2011	9	578	521	1099
	Fall 2012*	4	155	158	313
324640 - Geographic Information Science	Fall 2008	11	599	433	1032
	Fall 2009	20	614	462	1075
	Fall 2010	9	603	444	1048
	Fall 2011	5	592	466	1058
	Fall 2012*	9	152	152	303

**Fall 2012 are GRE2 scores.*

Source: Fall Admissions Files