

# Humanities Data Booklet

Spring Term 2014  
Quality Enhancement  
Review

Prepared by the Office of Institutional Research



**Humanities**  
**SPRING TERM 2014**

Most recent available statistics

|   |           | Report<br>Page No(s) |
|---|-----------|----------------------|
| Degrees Offered   | 2         | 1                    |
| Faculty   | 16        | 2                    |
| Majors (Fall 2013 Headcount)  |           | 3-5                  |
| Undergraduate   | 227       |                      |
| Graduate - Conversion   | 21        |                      |
| Graduate - Masters  | -         |                      |
| Graduate - Specialist   | -         |                      |
| Graduate - Doctorate  | 3         |                      |
| Total   | 251       |                      |
| 2012-2013 Degrees Awarded   |           | 6                    |
| Bachelors   | 46        |                      |
| Masters   | 1         |                      |
| Specialist  | -         |                      |
| Doctorate   | 11        |                      |
| Total   | 58        |                      |
| Average Class Size (Fall 2012)  |           | 7                    |
| Undergraduate   |           |                      |
| Lower - classroom   | 19.6      |                      |
| Upper - classroom   | 8.5       |                      |
| Graduate - classroom  | 0.0       |                      |
| Credit Hours - Annual (2012-2013)   |           |                      |
| Fundable  | 11,705    | 8                    |
| Non-fundable  | 744       | 9                    |
| Total   | 12,449    | 10                   |
| University (fundable)   | 1,072,660 | SIF*                 |
| 2012-2013 Department Fundable Hours As Percent of University Fundable Hours                               | 1.1%      | calculated           |
| Student FTE's- Annual (state fundable 2012-2013)  |           | 8                    |
| Lower   | 95.7      |                      |
| Upper   | 188.4     |                      |
| Grad I  | -         |                      |
| Grad II   | 10.7      |                      |
| Total   | 294.8     |                      |
| Credit Hours Percentages by Instructor Type (Fall 2012)   |           | 11                   |
| Faculty   | 20.9%     | calculated           |
| OPS Regular Faculty   | 0.0%      | calculated           |
| OPS Faculty Adjuncts  | 61.3%     | calculated           |
| Graduate Assistants   | 17.8%     | calculated           |
| A&P/USPS  | 0.0%      | calculated           |
| Phased Retirement   | 0.0%      | calculated           |
| Others  | 0.0%      | calculated           |
| Average Total Credit Hours Taught per Faculty FTE (All Hours, 2012-2013)                                  |           | 11                   |
| Fall Term   | 359.0     |                      |
| Spring Term   | 302.0     |                      |
| Academic Year   | 661.0     | calculated           |
| Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2012-2013) |           | 13                   |
| Undergraduate (academic year hours/40)  | 47.9      | calculated           |
| Graduate (academic year hours/32)   | 0.0       | calculated           |
| Total   | 47.9      | calculated           |

*Note: most statistics are based on the Humanities account 090xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. \*SIF=Student Information File*

# Humanities

## Spring Term 2014

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**College of Arts and Sciences  
Department of Humanities  
Degree Programs**

| <b>Major Name</b>     | <b>Major Code</b> | <b>CIP Code</b>   | <b>Degree Offered</b> |
|-----------------------|-------------------|-------------------|-----------------------|
| Humanities            | 115910            | 240103            | Bachelors             |
| <del>Humanities</del> | <del>115910</del> | <del>240103</del> | <del>Masters</del>    |
| <del>Humanities</del> | <del>115910</del> | <del>240103</del> | <del>Doctorate</del>  |

*--- not published at the Masters and Doctorate levels ---*

| <b>Major Name</b> | <b>Major Code</b> | <b>CIP Code</b> | <b>Degree Offered</b> |
|-------------------|-------------------|-----------------|-----------------------|
| Women's Studies   | 115912            | 240103          | Bachelors             |

*Source: Degree Program Inventory, FSU and SUS*

College of Arts and Sciences  
Program in Interdisciplinary Humanities  
Faculty Demographics

| Last Name | First Name | Degree | Degree University        | Admin. Code | Job Description    | Tenure | FSU Hire  | Gender | Race  | Citizenship |
|-----------|------------|--------|--------------------------|-------------|--------------------|--------|-----------|--------|-------|-------------|
| Cashin    | Kathryn    | Ph.D.  | Florida State University | 99          | Asoc In 12 Mo SAL  | 3      | 8/18/2008 | Female | White | USA         |
| Kelsay    | John       | Ph.D.  | University of Virginia   | G1          | Professor 9 Mo SAL | 1      | 8/7/1997  | Male   | White | USA         |
| Peters    | Rebecca    | Mast.  | Florida State University | 99          | Asst In 12 Mo SAL  | 3      | 8/7/2012  | Female | White | USA         |
| Stoddard  | Kathryn    | Ph.D.  | University of Virginia   | 99          | Asoc In 12 Mo SAL  | 3      | 7/13/2007 | Female | White | USA         |

|          |          |       |                          |    |                    |   |           |        |       |     |
|----------|----------|-------|--------------------------|----|--------------------|---|-----------|--------|-------|-----|
| Bengford | Timothy  | Ph.D. | Florida State University | 99 | Adjunct Instructor | 3 | 8/23/2004 | Male   | White | USA |
| Bethea   | Meredith | Mast. | Florida State University | 99 | Adjunct Instructor | 3 | 8/29/2011 | Female | White | USA |
| Bilir    | Defne    | Ph.D. | Florida State University | 99 | Adjunct Instructor | 3 | 6/27/2005 | Female | White | USA |
| Fryett   | Sarah    | Ph.D. | Florida State University | 99 | Adjunct Instructor | 3 | 8/26/2011 | Female | White | USA |
| Grant    | Shawn    | Ph.D. | Florida State University | 99 | Adjunct Instructor | 3 | 9/22/2006 | Male   | White | USA |
| Kew      | Ashley   | Mast. | Florida State University | 99 | Adjunct Instructor | 3 | 7/2/2012  | Female | White | USA |
| Martilli | Lauren   | Mast. | Florida State University | 99 | Adjunct Instructor | 3 | 8/20/2010 | Female | White | USA |
| Miller   | Alix     | Ph.D. | Florida State University | 99 | Adjunct Instructor | 3 | 8/26/2011 | Female | White | USA |
| Mostel   | Tobias   | Mast. | Florida State University | 99 | Adjunct Instructor | 3 | 1/7/2011  | Male   | White | USA |
| Riggs    | Garrett  | Ph.D. | Florida State University | 99 | Adjunct Instructor | 3 | 1/6/2012  | Female | White | USA |
| Spivey   | Denise   | Ph.D. | Florida State University | 99 | Adjunct Instructor | 3 | 8/9/2004  | Female | White | USA |
| Tanner   | Stacy    | Ph.D. | Florida State University | 99 | Adjunct Instructor | 3 | 6/22/2007 | Female | White | USA |

**Administrative Codes:**

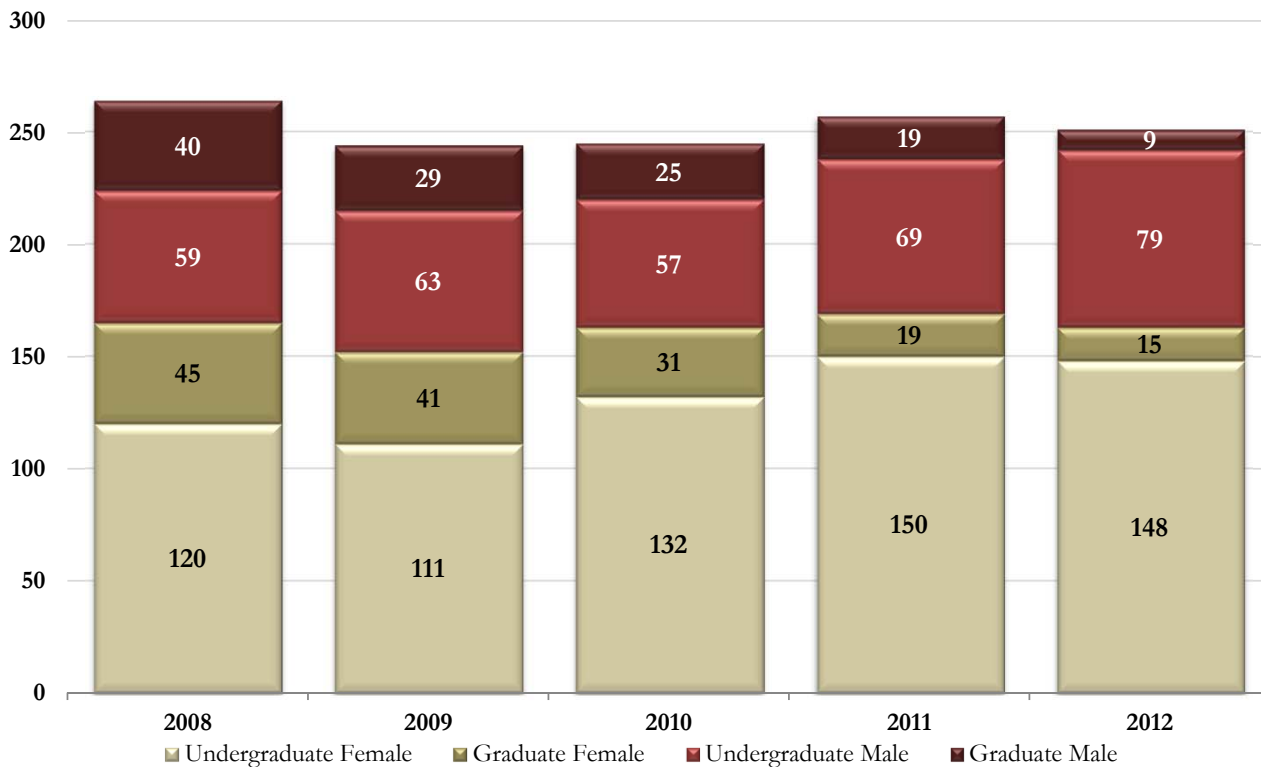
G1 - Program Director  
99 - No Administrative Duties

**Tenure Codes:**

1 - Tenured  
2 - Tenure-Earning  
3 - Non-Tenured

*Last Updated on October 28, 2013*

College of Arts and Sciences  
 Program in Interdisciplinary Humanities  
 Enrollment by Fall Semester



Program in Interdisciplinary Humanities

Female

- American Indian/Native Alaskan
- Asian
- Black
- Hispanic
- Native Hawaiian or Pacific Islander
- White
- Non-Resident Alien
- Two or More Races
- Not Reported

Male

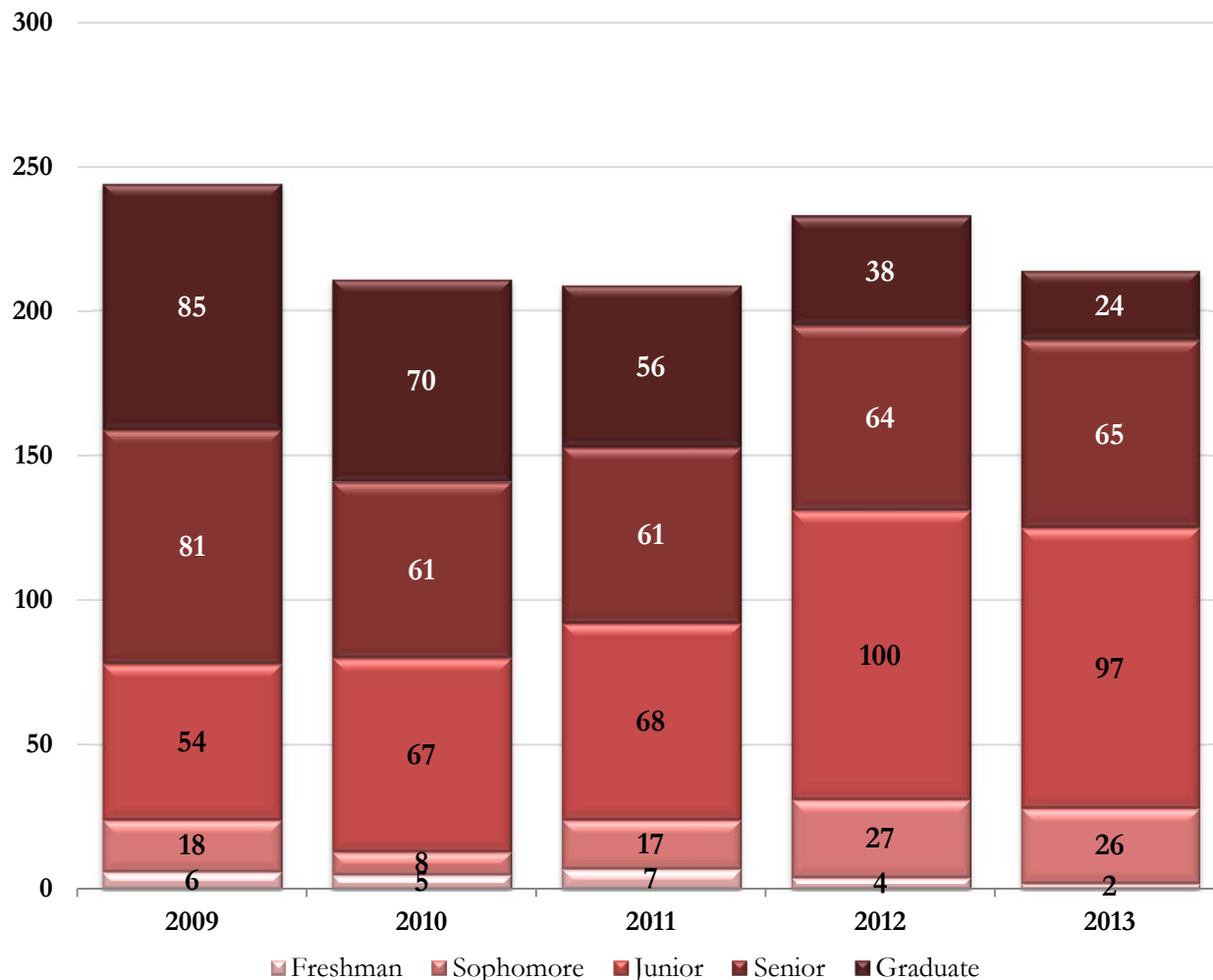
- American Indian/Native Alaskan
- Asian/Pacific Islander
- Black
- Hispanic
- Native Hawaiian or Pacific Islander
- White
- Non-Resident Alien
- Two or More Races
- Not Reported

|  | Fall 2009  |           | Fall 2010  |           | Fall 2011  |           | Fall 2012  |           | Fall 2013  |           |
|--|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|  | UG         | G         | UG         | G         | UG         | G         | UG         | G         | UG         | G         |
| <b>Program in Interdisciplinary Humanities</b> | <b>179</b> | <b>85</b> | <b>174</b> | <b>70</b> | <b>189</b> | <b>56</b> | <b>219</b> | <b>38</b> | <b>227</b> | <b>24</b> |
| <b>Female</b>                                  | <b>120</b> | <b>45</b> | <b>111</b> | <b>41</b> | <b>132</b> | <b>31</b> | <b>150</b> | <b>19</b> | <b>148</b> | <b>15</b> |
| American Indian/Native Alaskan                 | 2          | 2         | 1          | 2         | 1          | 2         | 1          | 1         | 0          | 0         |
| Asian  | 0          | 1         | 2          | 1         | 3          | 2         | 3          | 1         | 3          | 1         |
| Black  | 15         | 2         | 15         | 3         | 20         | 4         | 21         | 1         | 22         | 0         |
| Hispanic                                       | 13         | 3         | 16         | 3         | 20         | 3         | 23         | 2         | 27         | 2         |
| Native Hawaiian or Pacific Islander            | 0          | 0         | 0          | 0         | 0          | 0         | 0          | 0         | 0          | 0         |
| White  | 88         | 32        | 76         | 29        | 85         | 17        | 99         | 12        | 89         | 10        |
| Non-Resident Alien                             | 0          | 4         | 0          | 3         | 0          | 3         | 0          | 2         | 0          | 2         |
| Two or More Races                              | 0          | 0         | 1          | 0         | 2          | 0         | 2          | 0         | 4          | 0         |
| Not Reported                                   | 2          | 1         | 0          | 0         | 1          | 0         | 1          | 0         | 3          | 0         |
| <b>Male</b>                                    | <b>59</b>  | <b>40</b> | <b>63</b>  | <b>29</b> | <b>57</b>  | <b>25</b> | <b>69</b>  | <b>19</b> | <b>79</b>  | <b>9</b>  |
| American Indian/Native Alaskan                 | 0          | 0         | 0          | 0         | 0          | 0         | 1          | 0         | 1          | 0         |
| Asian/Pacific Islander                         | 3          | 2         | 3          | 1         | 3          | 1         | 1          | 1         | 1          | 0         |
| Black  | 7          | 6         | 6          | 4         | 4          | 3         | 8          | 3         | 7          | 0         |
| Hispanic                                       | 2          | 5         | 2          | 5         | 7          | 5         | 8          | 4         | 15         | 2         |
| Native Hawaiian or Pacific Islander            | 0          | 0         | 0          | 0         | 0          | 0         | 0          | 0         | 1          | 0         |
| White  | 47         | 25        | 51         | 17        | 42         | 15        | 45         | 11        | 49         | 6         |
| Non-Resident Alien                             | 0          | 1         | 0          | 1         | 0          | 1         | 0          | 0         | 0          | 1         |
| Two or More Races                              | 0          | 0         | 1          | 1         | 1          | 0         | 4          | 0         | 4          | 0         |
| Not Reported                                   | 0          | 1         | 0          | 0         | 0          | 0         | 2          | 0         | 1          | 0         |

UG = Undergraduate; G = Graduate

Source: Fall Preliminary Student Instruction Files (SIFP)

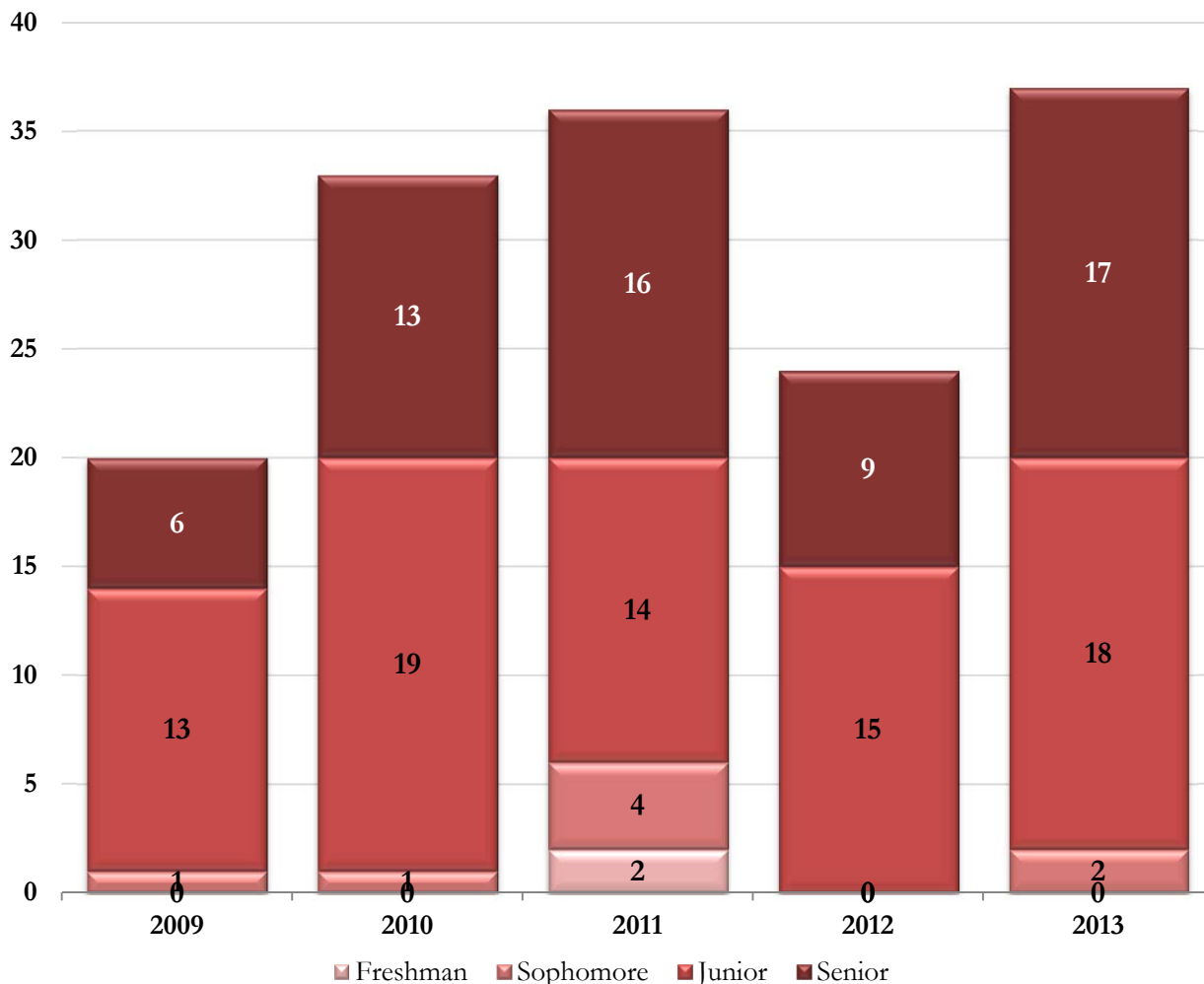
College of Arts and Sciences  
 Program in Interdisciplinary Humanities  
 Enrollment by Fall Semester  
 Major Description: Humanities



| Major: Humanities           | Fall 2009  | Fall 2010  | Fall 2011  | Fall 2012  | Fall 2013  |
|-----------------------------|------------|------------|------------|------------|------------|
| <b>Undergraduate</b>        | <b>159</b> | <b>141</b> | <b>153</b> | <b>195</b> | <b>190</b> |
| Freshman                    | 6          | 5          | 7          | 4          | 2          |
| Sophomore                   | 18         | 8          | 17         | 27         | 26         |
| Junior                      | 54         | 67         | 68         | 100        | 97         |
| Senior                      | 81         | 61         | 61         | 64         | 65         |
| <b>Graduate</b>             | <b>85</b>  | <b>70</b>  | <b>56</b>  | <b>38</b>  | <b>24</b>  |
| Graduate - Conversion       |            |            |            |            | 21         |
| Graduate - Masters          | 17         | 12         | 5          | 1          | 0          |
| Graduate - Doctorate        | 68         | 58         | 51         | 37         | 3          |
| <b>Total for Humanities</b> | <b>244</b> | <b>211</b> | <b>209</b> | <b>233</b> | <b>214</b> |

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Arts and Sciences  
 Program in Interdisciplinary Humanities  
 Enrollment by Fall Semester  
 Major Description: **Women's Studies**

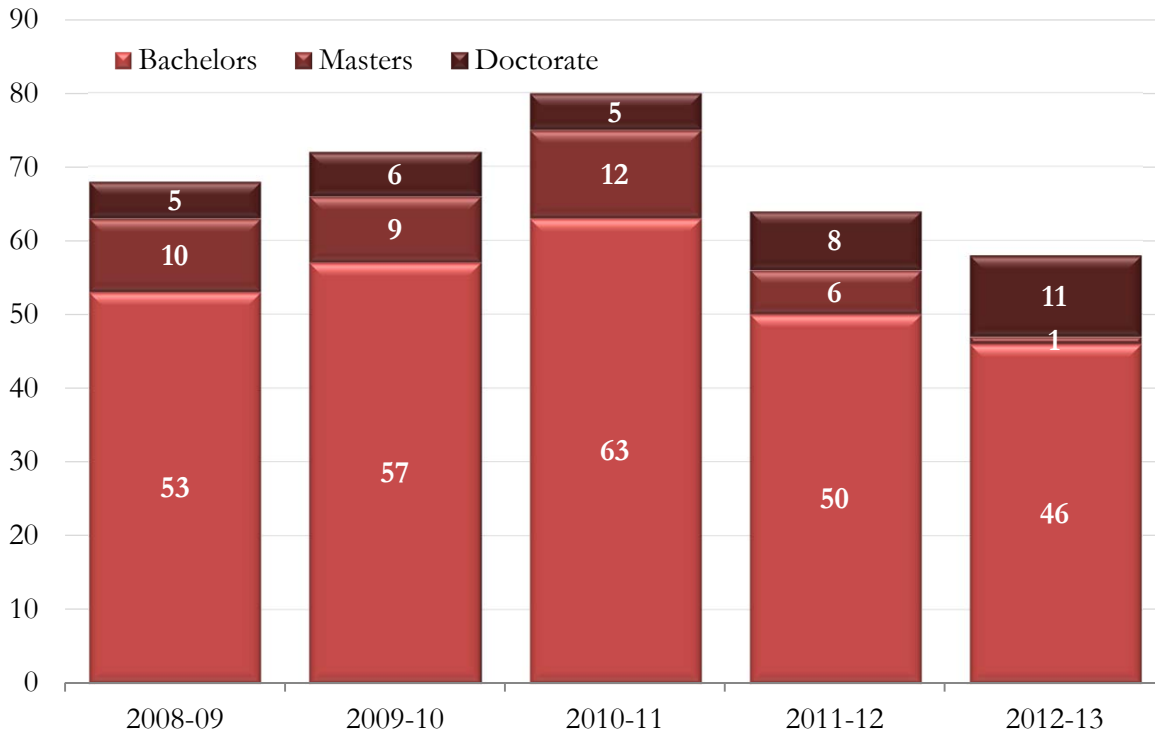


| Major: Women's Studies           | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| <b>Undergraduate</b>             | <b>20</b> | <b>33</b> | <b>36</b> | <b>24</b> | <b>37</b> |
| Freshman                         | 0         | 0         | 2         | 0         | 0         |
| Sophomore                        | 1         | 1         | 4         | 0         | 2         |
| Junior                           | 13        | 19        | 14        | 15        | 18        |
| Senior                           | 6         | 13        | 16        | 9         | 17        |
| <b>Graduate</b>                  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  |
| Graduate - Masters               | 0         | 0         | 0         | 0         | 0         |
| Graduate - Doctorate             | 0         | 0         | 0         | 0         | 0         |
| <b>Total for Women's Studies</b> | <b>20</b> | <b>33</b> | <b>36</b> | <b>24</b> | <b>37</b> |

Source: Fall Preliminary Student Instruction Files (SIFP)

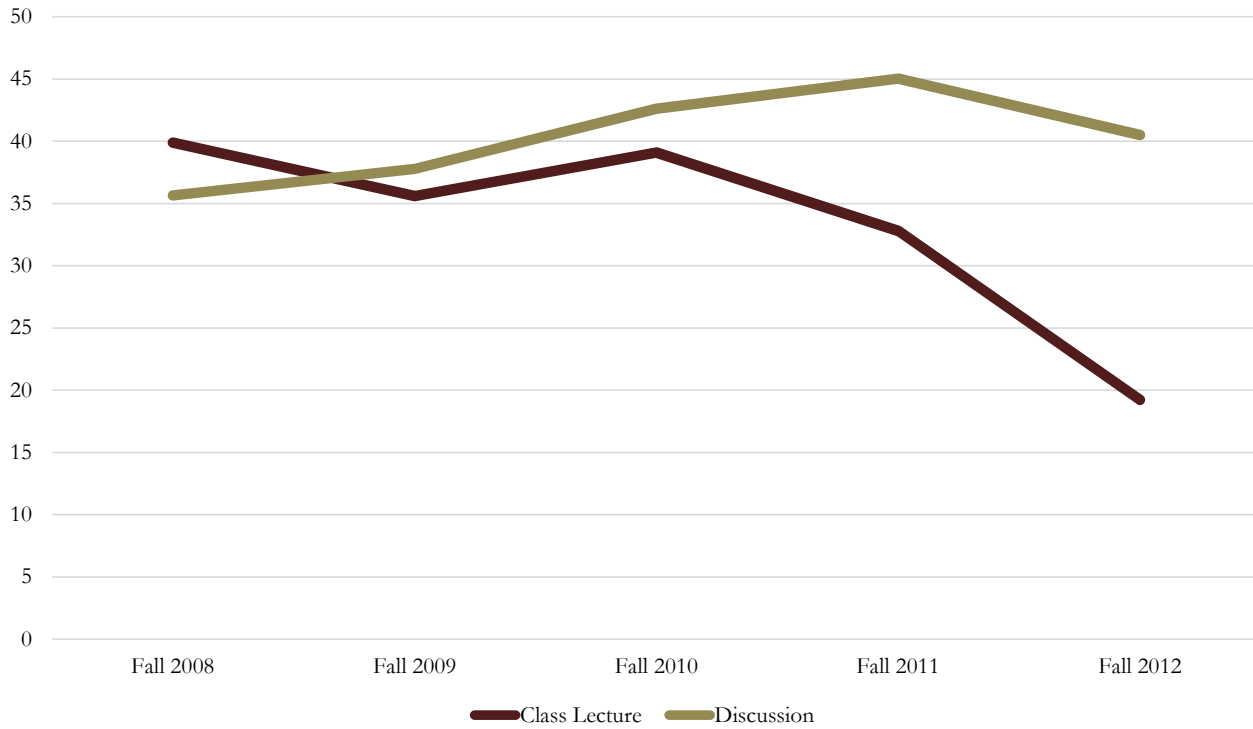


College of Arts and Sciences  
 Department of Interdisciplinary Humanities  
 Degrees Awarded by Semester  
 CIP Code: 240103



|                |              | Bachelors | Masters   | Doctorate | Total     |
|----------------|--------------|-----------|-----------|-----------|-----------|
| 2008-09        | Summer '08   | 14        | 2         | 0         | 16        |
|                | Fall '08     | 18        | 4         | 1         | 23        |
|                | Spring '09   | 21        | 4         | 4         | 29        |
| <b>2008-09</b> | <b>Total</b> | <b>53</b> | <b>10</b> | <b>5</b>  | <b>68</b> |
| 2009-10        | Summer '09   | 13        | 1         | 1         | 15        |
|                | Fall '09     | 24        | 5         | 0         | 29        |
|                | Spring '10   | 20        | 3         | 5         | 28        |
| <b>2009-10</b> | <b>Total</b> | <b>57</b> | <b>9</b>  | <b>6</b>  | <b>72</b> |
| 2010-11        | Summer '10   | 22        | 4         | 2         | 28        |
|                | Fall '10     | 16        | 2         | 0         | 18        |
|                | Spring '11   | 25        | 6         | 3         | 34        |
| <b>2010-11</b> | <b>Total</b> | <b>63</b> | <b>12</b> | <b>5</b>  | <b>80</b> |
| 2011-12        | Summer '11   | 11        | 1         | 1         | 13        |
|                | Fall '11     | 13        | 3         | 3         | 19        |
|                | Spring '12   | 26        | 2         | 4         | 32        |
| <b>2011-12</b> | <b>Total</b> | <b>50</b> | <b>6</b>  | <b>8</b>  | <b>64</b> |
| 2012-13        | Summer '12   | 13        | 0         | 3         | 16        |
|                | Fall '12     | 15        | 0         | 1         | 16        |
|                | Spring '13   | 18        | 1         | 7         | 26        |
| <b>2012-13</b> | <b>Total</b> | <b>46</b> | <b>1</b>  | <b>11</b> | <b>58</b> |

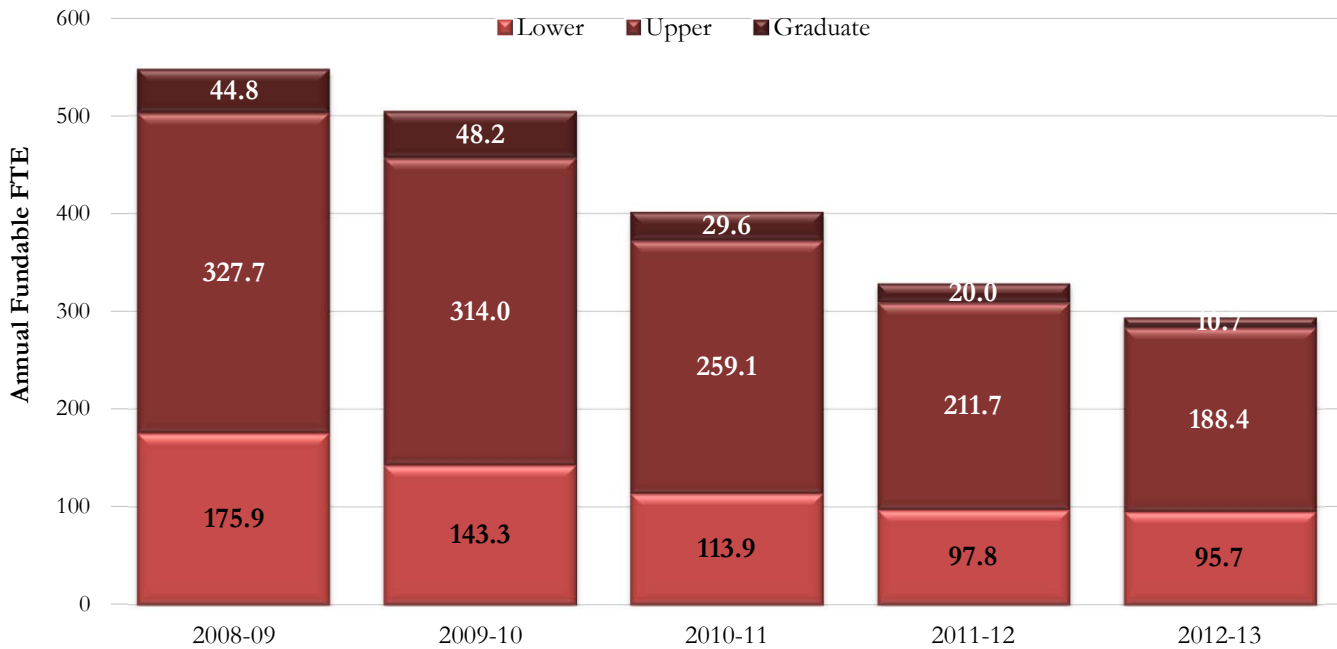
College of Arts and Sciences  
 Program in Interdisciplinary Humanities  
 Average Class Size



| Term      | Course Classification | Class Lecture |                    |             | Discussion  |                    |             | Laboratory |                    |            |
|-----------|-----------------------|---------------|--------------------|-------------|-------------|--------------------|-------------|------------|--------------------|------------|
|           |                       | Enrolled      | Number of Sections | Class Size  | Enrolled    | Number of Sections | Class Size  | Enrolled   | Number of Sections | Class Size |
| Fall 2008 | Lower                 | 1,665         | 39                 | 42.7        | 778         | 25                 |             |            |                    |            |
|           | Upper                 | 11            | 3                  | 3.7         | 2118        | 52                 |             |            |                    |            |
|           | Graduate              |               |                    |             | 28          | 5                  | 5.6         |            |                    |            |
|           | <b>Total</b>          | <b>1,676</b>  | <b>42</b>          | <b>39.9</b> | <b>2924</b> | <b>82</b>          | <b>35.7</b> |            |                    |            |
| Fall 2009 | Lower                 | 1,951         | 52                 | 37.5        | 573         | 17                 | 33.7        |            |                    |            |
|           | Upper                 | 8             | 3                  | 2.7         | 2006        | 50                 | 40.1        |            |                    |            |
|           | Graduate              |               |                    |             | 29          | 2                  | 14.5        |            |                    |            |
|           | <b>Total</b>          | <b>1,959</b>  | <b>55</b>          | <b>35.6</b> | <b>2608</b> | <b>69</b>          | <b>37.8</b> |            |                    |            |
| Fall 2010 | Lower                 | 2,260         | 56                 | 40.4        | 315         | 8                  | 39.4        |            |                    |            |
|           | Upper                 | 8             | 2                  | 4.0         | 1774        | 41                 | 43.3        |            |                    |            |
|           | Graduate              |               |                    |             |             |                    |             |            |                    |            |
|           | <b>Total</b>          | <b>2,268</b>  | <b>58</b>          | <b>39.1</b> | <b>2089</b> | <b>49</b>          | <b>42.6</b> |            |                    |            |
| Fall 2011 | Lower                 | 1,883         | 55                 | 34.2        | 288         | 9                  | 32.0        |            |                    |            |
|           | Upper                 | 20            | 3                  | 6.7         | 1334        | 27                 | 49.4        |            |                    |            |
|           | Graduate              |               |                    |             |             |                    |             |            |                    |            |
|           | <b>Total</b>          | <b>1,903</b>  | <b>58</b>          | <b>32.8</b> | <b>1622</b> | <b>36</b>          | <b>45.1</b> |            |                    |            |
| Fall 2012 | Lower                 | 1,234         | 63                 | 19.6        | 268         | 10                 | 26.8        |            |                    |            |
|           | Upper                 | 17            | 2                  | 8.5         | 1150        | 25                 | 46.0        |            |                    |            |
|           | Graduate              |               |                    |             |             |                    |             |            |                    |            |
|           | <b>Total</b>          | <b>1,251</b>  | <b>65</b>          | <b>19.2</b> | <b>1418</b> | <b>35</b>          | <b>40.5</b> |            |                    |            |

Source: Fall Final Student Instruction Files

College of Arts and Sciences  
 Program in Interdisciplinary Humanities  
 Fundable Student Credit Hours and FTE



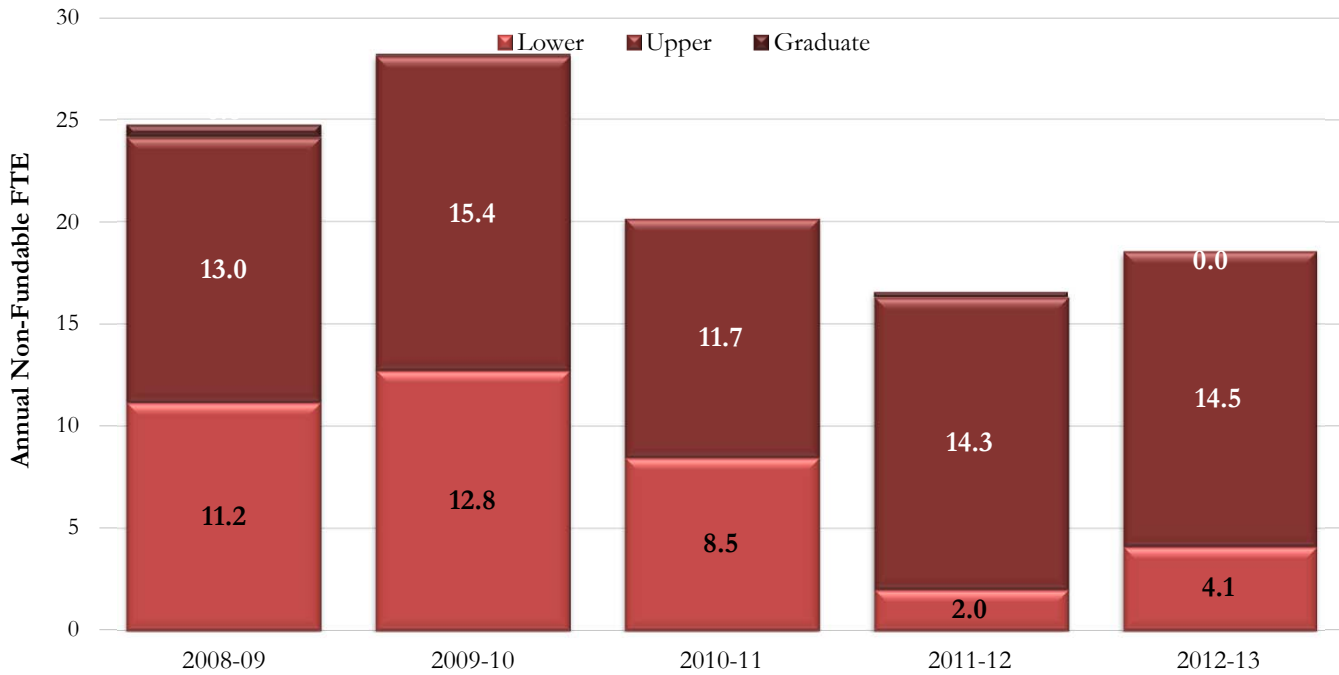
**Fundable SCH Produced**

**Annual Fundable FTE Contribution**

|               | 2008          | 2009          | 2010          | 2011          | 2012          |               | 2008         | 2009         | 2010         | 2011         | 2012         |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
| <b>Summer</b> |               |               |               |               |               | <b>Summer</b> |              |              |              |              |              |
| Lower         | 795           | 750           | 690           | 441           | 300           | Lower         | 19.9         | 18.8         | 17.3         | 11.0         | 7.5          |
| Upper         | 1,224         | 1,395         | 1,365         | 1,411         | 1,074         | Upper         | 30.6         | 34.9         | 34.1         | 35.3         | 26.9         |
| Grad I        | 133           | 97            | 43            | 9             | 0             | Grad I        | 4.2          | 3.0          | 1.3          | 0.3          | 0.0          |
| Grad II       | 317           | 364           | 230           | 141           | 64            | Grad II       | 9.9          | 11.4         | 7.2          | 4.4          | 2.0          |
| <b>Total</b>  | <b>2,469</b>  | <b>2,606</b>  | <b>2,328</b>  | <b>2,002</b>  | <b>1,438</b>  | <b>Total</b>  | <b>64.5</b>  | <b>68.0</b>  | <b>59.9</b>  | <b>51.0</b>  | <b>36.4</b>  |
| <b>Fall</b>   |               |               |               |               |               | <b>Fall</b>   |              |              |              |              |              |
| Lower         | 3,990         | 3,646         | 3,205         | 2,726         | 1,996         | Lower         | 99.8         | 91.2         | 80.1         | 68.2         | 49.9         |
| Upper         | 6,331         | 5,948         | 5,286         | 3,943         | 3,393         | Upper         | 158.3        | 148.7        | 132.2        | 98.6         | 84.8         |
| Grad I        | 129           | 100           | 14            | 10            | 0             | Grad I        | 4.0          | 3.1          | 0.4          | 0.3          | 0.0          |
| Grad II       | 324           | 516           | 329           | 248           | 148           | Grad II       | 10.1         | 16.1         | 10.3         | 7.8          | 4.6          |
| <b>Total</b>  | <b>10,774</b> | <b>10,210</b> | <b>8,834</b>  | <b>6,927</b>  | <b>5,537</b>  | <b>Total</b>  | <b>272.2</b> | <b>259.1</b> | <b>223.0</b> | <b>174.8</b> | <b>139.4</b> |
| <b>Spring</b> |               |               |               |               |               | <b>Spring</b> |              |              |              |              |              |
| Lower         | 2,250         | 1,337         | 662           | 743           | 1,532         | Lower         | 56.3         | 33.4         | 16.6         | 18.6         | 38.3         |
| Upper         | 5,552         | 5,218         | 3,711         | 3,112         | 3,067         | Upper         | 138.8        | 130.5        | 92.8         | 77.8         | 76.7         |
| Grad I        | 86            | 65            | 6             | 15            | 0             | Grad I        | 2.7          | 2.0          | 0.2          | 0.5          | 0.0          |
| Grad II       | 443           | 401           | 325           | 216           | 131           | Grad II       | 13.8         | 12.5         | 10.2         | 6.8          | 4.1          |
| <b>Total</b>  | <b>8,331</b>  | <b>7,021</b>  | <b>4,704</b>  | <b>4,086</b>  | <b>4,730</b>  | <b>Total</b>  | <b>211.6</b> | <b>178.4</b> | <b>119.7</b> | <b>103.6</b> | <b>119.1</b> |
| <b>Annual</b> |               |               |               |               |               | <b>Annual</b> |              |              |              |              |              |
| Lower         | 7,035         | 5,733         | 4,557         | 3,910         | 3,828         | Lower         | 175.9        | 143.3        | 113.9        | 97.8         | 95.7         |
| Upper         | 13,107        | 12,561        | 10,362        | 8,466         | 7,534         | Upper         | 327.7        | 314.0        | 259.1        | 211.7        | 188.4        |
| Grad I        | 348           | 262           | 63            | 34            | 0             | Grad I        | 10.9         | 8.2          | 2.0          | 1.1          | 0.0          |
| Grad II       | 1,084         | 1,281         | 884           | 605           | 343           | Grad II       | 33.9         | 40.0         | 27.6         | 18.9         | 10.7         |
| <b>Total</b>  | <b>21,574</b> | <b>19,837</b> | <b>15,866</b> | <b>13,015</b> | <b>11,705</b> | <b>Total</b>  | <b>548.3</b> | <b>505.6</b> | <b>402.6</b> | <b>329.4</b> | <b>294.8</b> |

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32  
 Source: Final Student Instruction Files (SIF)

College of Arts and Sciences  
 Program in Interdisciplinary Humanities  
 Non-Fundable Student Credit Hours and FTE



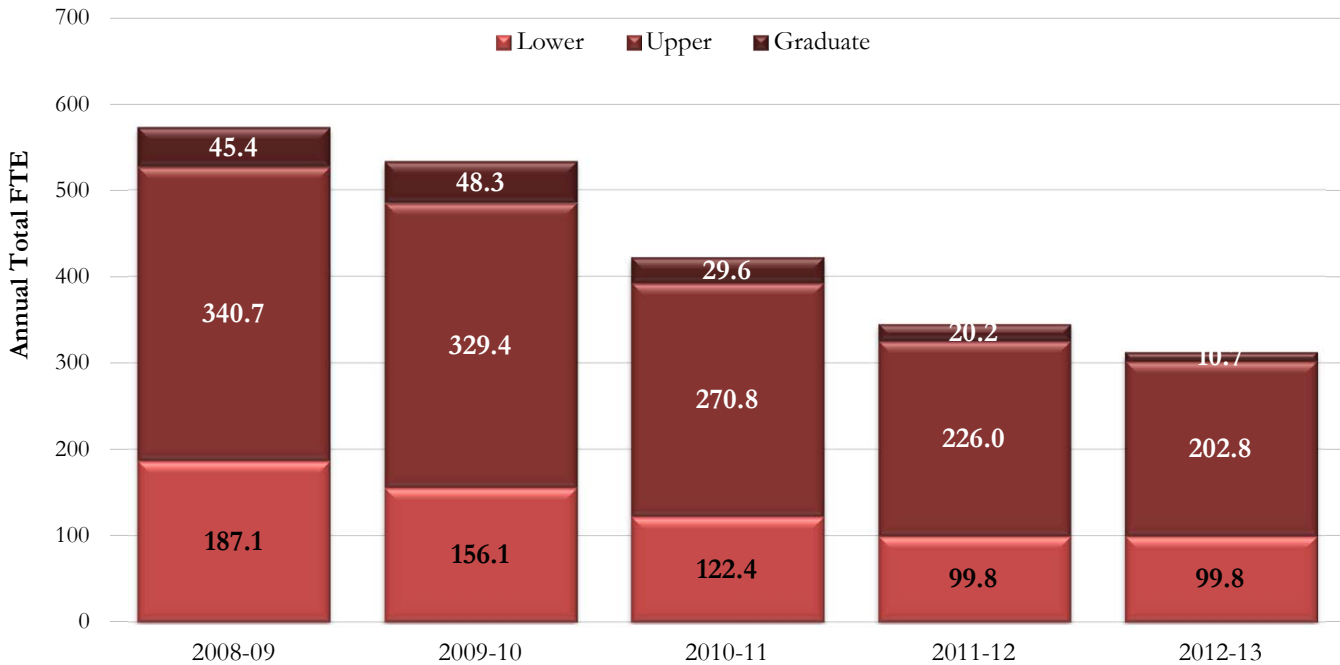
**Non-Fundable SCH Produced**

**Annual Non-Fundable FTE Contribution**

|               | 2008           | 2009           | 2010           | 2011           | 2012           |               | 2008           | 2009           | 2010           | 2011           | 2012           |
|---------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>Summer</b> |                |                |                |                |                | <b>Summer</b> |                |                |                |                |                |
| Lower         | 327            | 339            | 270            | 30             | 108            | Lower         | 8.2            | 8.5            | 6.8            | 0.8            | 2.7            |
| Upper         | 354            | 330            | 270            | 276            | 303            | Upper         | 8.9            | 8.3            | 6.8            | 6.9            | 7.6            |
| Grad I        | 0              | 0              | 0              | 0              | 0              | Grad I        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Grad II       | 0              | 2              | 0              | 0              | 0              | Grad II       | 0.0            | 0.1            | 0.0            | 0.0            | 0.0            |
| <b>Total</b>  | <b>681</b>     | <b>671</b>     | <b>540</b>     | <b>306</b>     | <b>411</b>     | <b>Total</b>  | <b>17.0</b>    | <b>16.8</b>    | <b>13.5</b>    | <b>7.7</b>     | <b>10.3</b>    |
| <b>Fall</b>   | <b>2008</b>    | <b>2009</b>    | <b>2010</b>    | <b>2011</b>    | <b>2012</b>    | <b>Fall</b>   | <b>2008</b>    | <b>2009</b>    | <b>2010</b>    | <b>2011</b>    | <b>2012</b>    |
| Lower         | 9              | 24             | 0              | 21             | 42             | Lower         | 0.2            | 0.6            | 0.0            | 0.5            | 1.1            |
| Upper         | 75             | 123            | 60             | 123            | 120            | Upper         | 1.9            | 3.1            | 1.5            | 3.1            | 3.0            |
| Grad I        | 1              | 0              | 0              | 0              | 0              | Grad I        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Grad II       | 19             | 0              | 0              | 2              | 0              | Grad II       | 0.6            | 0.0            | 0.0            | 0.1            | 0.0            |
| <b>Total</b>  | <b>104</b>     | <b>147</b>     | <b>60</b>      | <b>146</b>     | <b>162</b>     | <b>Total</b>  | <b>2.7</b>     | <b>3.7</b>     | <b>1.5</b>     | <b>3.7</b>     | <b>4.1</b>     |
| <b>Spring</b> | <b>2009</b>    | <b>2010</b>    | <b>2011</b>    | <b>2012</b>    | <b>2013</b>    | <b>Spring</b> | <b>2009</b>    | <b>2010</b>    | <b>2011</b>    | <b>2012</b>    | <b>2013</b>    |
| Lower         | 111            | 147            | 69             | 30             | 15             | Lower         | 2.8            | 3.7            | 1.7            | 0.8            | 0.4            |
| Upper         | 90             | 162            | 138            | 174            | 156            | Upper         | 2.3            | 4.1            | 3.5            | 4.4            | 3.9            |
| Grad I        | 0              | 1              | 0              | 0              | 0              | Grad I        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Grad II       | 0              | 0              | 0              | 6              | 0              | Grad II       | 0.0            | 0.0            | 0.0            | 0.2            | 0.0            |
| <b>Total</b>  | <b>201</b>     | <b>310</b>     | <b>207</b>     | <b>210</b>     | <b>171</b>     | <b>Total</b>  | <b>5.0</b>     | <b>7.8</b>     | <b>5.2</b>     | <b>5.3</b>     | <b>4.3</b>     |
| <b>Annual</b> | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> | <b>Annual</b> | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> |
| Lower         | 447            | 510            | 339            | 81             | 165            | Lower         | 11.2           | 12.8           | 8.5            | 2.0            | 4.1            |
| Upper         | 519            | 615            | 468            | 573            | 579            | Upper         | 13.0           | 15.4           | 11.7           | 14.3           | 14.5           |
| Grad I        | 1              | 1              | 0              | 0              | 0              | Grad I        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| Grad II       | 19             | 2              | 0              | 8              | 0              | Grad II       | 0.6            | 0.1            | 0.0            | 0.3            | 0.0            |
| <b>Total</b>  | <b>986</b>     | <b>1,128</b>   | <b>807</b>     | <b>662</b>     | <b>744</b>     | <b>Total</b>  | <b>24.8</b>    | <b>28.2</b>    | <b>20.2</b>    | <b>16.6</b>    | <b>18.6</b>    |

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32  
 Source: Final Student Instruction Files (SIF)

College of Arts and Sciences  
 Program in Interdisciplinary Humanities  
 Total Student Credit Hours and FTE



**Total SCH Produced**

**Annual Total FTE Contribution**

|               | 2008           | 2009           | 2010           | 2011           | 2012           | Summer        | 2007           | 2008           | 2009           | 2010           | 2011           |
|---------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>Summer</b> |                |                |                |                |                |               |                |                |                |                |                |
| Lower         | 1,122          | 1,089          | 960            | 471            | 408            | Lower         | 28.1           | 27.2           | 24.0           | 11.8           | 10.2           |
| Upper         | 1,578          | 1,725          | 1,635          | 1,687          | 1,377          | Upper         | 39.5           | 43.1           | 40.9           | 42.2           | 34.4           |
| Grad I        | 133            | 97             | 43             | 9              | 0              | Grad I        | 4.2            | 3.0            | 1.3            | 0.3            | 0.0            |
| Grad II       | 317            | 366            | 230            | 141            | 64             | Grad II       | 9.9            | 11.4           | 7.2            | 4.4            | 2.0            |
| <b>Total</b>  | <b>3,150</b>   | <b>3,277</b>   | <b>2,868</b>   | <b>2,308</b>   | <b>1,849</b>   | <b>Total</b>  | <b>81.6</b>    | <b>84.8</b>    | <b>73.4</b>    | <b>58.6</b>    | <b>46.6</b>    |
| <b>Fall</b>   | <b>2008</b>    | <b>2009</b>    | <b>2010</b>    | <b>2011</b>    | <b>2012</b>    | <b>Fall</b>   | <b>2008</b>    | <b>2009</b>    | <b>2010</b>    | <b>2011</b>    | <b>2012</b>    |
| Lower         | 3,999          | 3,670          | 3,205          | 2,747          | 2,038          | Lower         | 100.0          | 91.8           | 80.1           | 68.7           | 51.0           |
| Upper         | 6,406          | 6,071          | 5,346          | 4,066          | 3,513          | Upper         | 160.2          | 151.8          | 133.7          | 101.7          | 87.8           |
| Grad I        | 130            | 100            | 14             | 10             | 0              | Grad I        | 4.1            | 3.1            | 0.4            | 0.3            | 0.0            |
| Grad II       | 343            | 516            | 329            | 250            | 148            | Grad II       | 10.7           | 16.1           | 10.3           | 7.8            | 4.6            |
| <b>Total</b>  | <b>10,878</b>  | <b>10,357</b>  | <b>8,894</b>   | <b>7,073</b>   | <b>5,699</b>   | <b>Total</b>  | <b>274.9</b>   | <b>262.8</b>   | <b>224.5</b>   | <b>178.5</b>   | <b>143.4</b>   |
| <b>Spring</b> | <b>2009</b>    | <b>2010</b>    | <b>2011</b>    | <b>2012</b>    | <b>2013</b>    | <b>Spring</b> | <b>2009</b>    | <b>2010</b>    | <b>2011</b>    | <b>2012</b>    | <b>2013</b>    |
| Lower         | 2,361          | 1,484          | 731            | 773            | 1,547          | Lower         | 59.0           | 37.1           | 18.3           | 19.3           | 38.7           |
| Upper         | 5,642          | 5,380          | 3,849          | 3,286          | 3,223          | Upper         | 141.1          | 134.5          | 96.2           | 82.2           | 80.6           |
| Grad I        | 86             | 66             | 6              | 15             | 0              | Grad I        | 2.7            | 2.1            | 0.2            | 0.5            | 0.0            |
| Grad II       | 443            | 401            | 325            | 222            | 131            | Grad II       | 13.8           | 12.5           | 10.2           | 6.9            | 4.1            |
| <b>Total</b>  | <b>8,532</b>   | <b>7,331</b>   | <b>4,911</b>   | <b>4,296</b>   | <b>4,901</b>   | <b>Total</b>  | <b>216.6</b>   | <b>186.2</b>   | <b>124.8</b>   | <b>108.9</b>   | <b>123.3</b>   |
| <b>Annual</b> | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> | <b>Annual</b> | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> |
| Lower         | 7,482          | 6,243          | 4,896          | 3,991          | 3,993          | Lower         | 187.1          | 156.1          | 122.4          | 99.8           | 99.8           |
| Upper         | 13,626         | 13,176         | 10,830         | 9,039          | 8,113          | Upper         | 340.7          | 329.4          | 270.8          | 226.0          | 202.8          |
| Grad I        | 349            | 263            | 63             | 34             | 0              | Grad I        | 10.9           | 8.2            | 2.0            | 1.1            | 0.0            |
| Grad II       | 1,103          | 1,283          | 884            | 613            | 343            | Grad II       | 34.5           | 40.1           | 27.6           | 19.2           | 10.7           |
| <b>Total</b>  | <b>22,560</b>  | <b>20,965</b>  | <b>16,673</b>  | <b>13,677</b>  | <b>12,449</b>  | <b>Total</b>  | <b>573.1</b>   | <b>533.8</b>   | <b>422.7</b>   | <b>346.0</b>   | <b>313.4</b>   |

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32  
 Source: Final Student Instruction Files (SIF)

**Program of Humanities  
E & G Student Credit Hours and Headcount Productivity  
By Instructor Type**

|                      | Student        |                |              |              |              | Student            |                |              |              |              |  |
|----------------------|----------------|----------------|--------------|--------------|--------------|--------------------|----------------|--------------|--------------|--------------|--|
|                      | FTE            | Credit Hrs     | SCH/FTE      | Headcount    | FTE          | FTE                | Credit Hrs     | SCH/FTE      | Headcount    | FTE          |  |
| <b>Fall 2008</b>     |                |                |              |              |              | <b>Spring 2009</b> |                |              |              |              |  |
| Faculty              | 4.898          | 548.0          | 111.9        | 232.0        | 47.4         | 5.0001             | 455.0          | 91.0         | 171          | 34.2         |  |
| OPS Regular Faculty  | 0              | 0.0            | 0.0          | 0.0          | 0.0          | 0                  | 0.0            | 0.0          | 0            | 0.0          |  |
| OPS Faculty Adjuncts | 0              | 0.0            | 0.0          | 0.0          | 0.0          | 0                  | 0.0            | 0.0          | 0            | 0.0          |  |
| Graduate Assistants  | 30.2575        | 8,707.0        | 287.8        | 2,882.0      | 95.2         | 28.9589            | 7,988.0        | 275.8        | 2,774        | 95.8         |  |
| A & P / USPS         | 0              | 0.0            | 0.0          | 0.0          | 0.0          | 0                  | 0.0            | 0.0          | 0            | 0.0          |  |
| Others               | 0              | 0.0            | 0.0          | 0.0          | 0.0          | 0                  | 0.0            | 0.0          | 0            | 0.0          |  |
|                      | <b>35.1555</b> | <b>9,255.0</b> | <b>263.3</b> | <b>3,114</b> | <b>88.6</b>  | <b>33.959</b>      | <b>8,443.0</b> | <b>248.6</b> | <b>2,945</b> | <b>86.7</b>  |  |
| <b>Fall 2009</b>     |                |                |              |              |              | <b>Spring 2010</b> |                |              |              |              |  |
| Faculty              | 3.98           | 365.0          | 91.7         | 159.0        | 40.0         | 3.0001             | 416.0          | 138.7        | 145          | 48.3         |  |
| OPS Regular Faculty  | 0              | 0.0            | 0.0          | 0.0          | 0.0          | 0.449              | 0.0            | 0.0          | 0            | 0.0          |  |
| OPS Faculty Adjuncts | 0.4949         | 0.0            | 0.0          | 0.0          | 0.0          | 0.449              | 177.0          | 394.2        | 59           | 131.4        |  |
| Graduate Assistants  | 26.8794        | 8,366.0        | 311.2        | 2,779.0      | 103.4        | 27.6913            | 6,453.0        | 233.0        | 2,151        | 77.7         |  |
| A & P / USPS         | 0              | 0.0            | 0.0          | 0.0          | 0.0          | 0                  | 0.0            | 0.0          | 0            | 0.0          |  |
| Others               | 0              | 0.0            | 0.0          | 0.0          | 0.0          | 0                  | 0.0            | 0.0          | 0            | 0.0          |  |
|                      | <b>31.35</b>   | <b>8,731.0</b> | <b>278.5</b> | <b>2,938</b> | <b>93.7</b>  | <b>31.5894</b>     | <b>7,046.0</b> | <b>223.0</b> | <b>2,355</b> | <b>74.6</b>  |  |
| <b>Fall 2010</b>     |                |                |              |              |              | <b>Spring 2011</b> |                |              |              |              |  |
| Faculty              | 1.4569         | 284.0          | 194.9        | 89           | 61.1         | 2                  | 333.0          | 166.5        | 109          | 54.5         |  |
| OPS Regular Faculty  | 0.4536         | 0.0            | 0.0          | 0            | 0.0          | 0.4535             | 0.0            | 0.0          | 0            | 0.0          |  |
| OPS Faculty Adjuncts | 1.884          | 791.0          | 419.9        | 264          | 140.1        | 2.3094             | 1,482.0        | 641.7        | 496          | 214.8        |  |
| Graduate Assistants  | 13.8969        | 4,776.0        | 343.7        | 1,592        | 114.6        | 13.3776            | 2,526.0        | 188.8        | 842          | 62.9         |  |
| A & P / USPS         | 0              | 0.0            | 0.0          | 0            | 0.0          | 0                  | 0.0            | 0.0          | 0            | 0.0          |  |
| Others               | 0              | 0.0            | 0.0          | 0            | 0.0          | 0                  | 0.0            | 0.0          | 0            | 0.0          |  |
|                      | <b>17.6914</b> | <b>5,851.0</b> | <b>330.7</b> | <b>1,945</b> | <b>109.9</b> | <b>18.1405</b>     | <b>4,341.0</b> | <b>239.3</b> | <b>1,447</b> | <b>79.8</b>  |  |
| <b>Fall 2011</b>     |                |                |              |              |              | <b>Spring 2012</b> |                |              |              |              |  |
| Faculty              | 2              | 251.0          | 125.5        | 85.0         | 42.5         | 2                  | 471.0          | 235.5        | 157          | 78.5         |  |
| OPS Regular Faculty  | 0              | 0.0            | 0.0          | 0.0          | 0.0          | 0                  | 0.0            | 0.0          | 0            | 0.0          |  |
| OPS Faculty Adjuncts | 3.5007         | 2,757.0        | 787.6        | 919.0        | 262.5        | 4.8527             | 3,012.0        | 620.7        | 1,004        | 206.9        |  |
| Graduate Assistants  | 4.99           | 1,797.0        | 360.1        | 599.0        | 120.0        | 3.5                | 234.0          | 66.9         | 78           | 22.3         |  |
| A & P / USPS         | 0              | 0.0            | 0.0          | 0.0          | 0.0          | 0                  | 0.0            | 0.0          | 0            | 0.0          |  |
| Others               | 0              | 0.0            | 0.0          | 0.0          | 0.0          | 0                  | 0.0            | 0.0          | 0            | 0.0          |  |
|                      | <b>10.4907</b> | <b>4,805.0</b> | <b>458.0</b> | <b>1,603</b> | <b>152.8</b> | <b>10.3527</b>     | <b>3,717.0</b> | <b>359.0</b> | <b>1,239</b> | <b>119.7</b> |  |
| <b>Fall 2012</b>     |                |                |              |              |              | <b>Spring 2013</b> |                |              |              |              |  |
| Faculty              | 2.81           | 1,008.0        | 359.0        | 336.0        | 119.7        | 3                  | 906.0          | 302.0        | 302          | 100.7        |  |
| OPS Regular Faculty  | 0              | 0.0            | 0.0          | 0.0          | 0.0          | 0                  | 0.0            | 0.0          | 0            | 0.0          |  |
| OPS Faculty Adjuncts | 4.6977         | 2,961.0        | 630.3        | 987.0        | 210.1        | 4.8719             | 2,795.0        | 573.7        | 932          | 191.3        |  |
| Graduate Assistants  | 3.1687         | 858.0          | 270.8        | 310.0        | 97.8         | 1.4464             | 0.0            | 0.0          | 0            | 0.0          |  |
| A & P / USPS         | 0              | 0.0            | 0.0          | 0.0          | 0.0          | 0                  | 0.0            | 0.0          | 0            | 0.0          |  |
| Others               | 0              | 0.0            | 0.0          | 0.0          | 0.0          | 0                  | 0.0            | 0.0          | 0            | 0.0          |  |
|                      | <b>10.67</b>   | <b>4,827.0</b> | <b>452.2</b> | <b>1,633</b> | <b>153.0</b> | <b>9.3183</b>      | <b>3,701.0</b> | <b>397.2</b> | <b>1,234</b> | <b>132.4</b> |  |

### Humanities - Faculty Courses & Hours

| Fall 2008 - Spring 2009 |       |      | Organized Classes (C,D,L) |       |       |           |      |       |          |      |       |
|-------------------------|-------|------|---------------------------|-------|-------|-----------|------|-------|----------|------|-------|
| E&G Faculty Member      | Class | FTE  | SCH                       |       | Total | Headcount |      | Total | Sections |      | Total |
|                         |       |      | UGrad                     | Grad  | SCH   | UGrad     | Grad | HC    | UGrad    | Grad | #Sec. |
| BRIGGS                  | 9003  | 1.99 | 156.0                     | 18.0  | 174.0 | 52.0      | 12.0 | 64.0  | 2.0      | 2.0  | 4.0   |
| CASHIN                  | 9121  | 1.93 | 492.0                     | -     | 492.0 | 164.0     | -    | 164.0 | 4.0      | -    | 4.0   |
| DUPUIGRENET             | 9001  | 1.99 | 24.0                      | 69.0  | 93.0  | 8.0       | 46.0 | 54.0  | 1.0      | 3.0  | 4.0   |
| MARTINEZ-ROGDRIGUEZ     | 9002  | 1.99 | -                         | -     | -     | -         | -    | -     | -        | -    | -     |
| STODDARD                | 9121  | 2.00 | 99.0                      | 24.0  | 123.0 | 33.0      | 8.0  | 41.0  | 4.0      | 1.0  | 5.0   |
| TOTALS                  |       |      | 771.0                     | 111.0 | 882.0 | 257.0     | 66.0 | 323.0 | 11.0     | 6.0  | 17.0  |
| AVERAGE PER FACULTY     |       |      | 192.8                     | 37.0  | 220.5 | 64.3      | 22.0 | 80.8  | 2.8      | 2.0  | 4.3   |

### Humanities - Faculty Courses & Hours

| Fall 2008 - Spring 2009 |       |      | Individualized (G,T,I,O,P,R,S,Z) |      |       |           |      |       |          |      |       |
|-------------------------|-------|------|----------------------------------|------|-------|-----------|------|-------|----------|------|-------|
| E&G Faculty Member      | Class | FTE  | SCH                              |      | Total | Headcount |      | Total | Sections |      | Total |
|                         |       |      | UGrad                            | Grad | SCH   | UGrad     | Grad | HC    | UGrad    | Grad | #Sec. |
| BRIGGS                  | 9003  | 1.99 | -                                | -    | -     | -         | -    | -     | -        | -    | -     |
| CASHIN                  | 9121  | 1.93 | -                                | 31.0 | 31.0  | -         | 55.0 | 55.0  | -        | 3.0  | 3.0   |
| DUPUIGRENET             | 9001  | 1.99 | -                                | 9.0  | 9.0   | -         | 3.0  | 3.0   | -        | 3.0  | 3.0   |
| MARTINEZ-ROGDRIGUEZ     | 9002  | 1.99 | -                                | 30.0 | 30.0  | -         | 5.0  | 5.0   | -        | 3.0  | 3.0   |
| STODDARD                | 9121  | 2.00 | 39.0                             | 12.0 | 51.0  | 13.0      | 4.0  | 17.0  | 5.0      | 4.0  | 9.0   |
| TOTALS                  |       |      | 39.0                             | 82.0 | 121.0 | 13.0      | 67.0 | 80.0  | 5.0      | 13.0 | 18.0  |
| AVERAGE PER FACULTY     |       |      | 39.0                             | 20.5 | 30.3  | 13.0      | 16.8 | 20.0  | 5        | 3.3  | 4.5   |

### Humanities - Faculty Courses & Hours

| Fall 2008 - Spring 2009 |       |      | All Types |       |         |           |       |       |          |      |       |
|-------------------------|-------|------|-----------|-------|---------|-----------|-------|-------|----------|------|-------|
| E&G Faculty Member      | Class | FTE  | SCH       |       | TOTAL   | Headcount |       | TOTAL | Sections |      | TOTAL |
|                         |       |      | UGrad     | Grad  | SCH     | UGrad     | Grad  | HC    | UGrad    | Grad | #Sec. |
| BRIGGS                  | 9003  | 1.99 | 156.0     | 18.0  | 174.0   | 52.0      | 12.0  | 64.0  | 2.0      | 2.0  | 4.0   |
| CASHIN                  | 9121  | 1.93 | 492.0     | 31.0  | 523.0   | 164.0     | 55.0  | 219.0 | 4.0      | 3.0  | 7.0   |
| DUPUIGRENET             | 9001  | 1.99 | 24.0      | 78.0  | 102.0   | 8.0       | 49.0  | 57.0  | 1.0      | 6.0  | 7.0   |
| MARTINEZ-ROGDRIGUEZ     | 9002  | 1.99 | -         | 30.0  | 30.0    | -         | 5.0   | 5.0   | -        | 3.0  | 3.0   |
| STODDARD                | 9121  | 2.00 | 138.0     | 36.0  | 174.0   | 46.0      | 12.0  | 58.0  | 9.0      | 5.0  | 14.0  |
| TOTALS                  |       |      | 810.0     | 193.0 | 1,003.0 | 270.0     | 133.0 | 403.0 | 16.0     | 19.0 | 35.0  |
| AVERAGE PER FACULTY     |       |      | 202.5     | 38.6  | 200.6   | 67.5      | 26.6  | 80.6  | 4.0      | 3.8  | 7.0   |

### Humanities - Faculty Courses & Hours

| Fall 2012 - Spring 2013 |       |      | Organized Classes (C,D,L) |      |         |           |      |       |          |      |       |
|-------------------------|-------|------|---------------------------|------|---------|-----------|------|-------|----------|------|-------|
| E&G Faculty Member      | Class | FTE  | SCH                       |      | Total   | Headcount |      | Total | Sections |      | Total |
|                         |       |      | UGrad                     | Grad | SCH     | UGrad     | Grad | HC    | UGrad    | Grad | #Sec. |
| CASHIN                  | 9121  | 1.82 | 402.0                     | -    | 402.0   | 134.0     | -    | 134.0 | 4.0      | -    | 4.0   |
| PETERS                  | 9121  | 1.99 | 1,047.0                   | -    | 1,047.0 | 349.0     | -    | 349.0 | 7.0      | -    | 7.0   |
| STODDARD                | 9120  | 2.00 | 447.0                     | -    | 447.0   | 149.0     | -    | 149.0 | 4.0      | -    | 4.0   |
| TOTALS                  |       |      | 1,896.0                   | -    | 1,896.0 | 632.0     | -    | 632.0 | 15.0     | -    | 15.0  |
| AVERAGE PER FACULTY     |       |      | 632.0                     | -    | 632.0   | 210.7     | -    | 210.7 | 5.0      | -    | 5.0   |

### Humanities - Faculty Courses & Hours

| Fall 2012 - Spring 2013 |       |      | Individualized (G,T,I,O,P,R,S,Z) |      |       |           |      |       |          |      |       |
|-------------------------|-------|------|----------------------------------|------|-------|-----------|------|-------|----------|------|-------|
| E&G Faculty Member      | Class | FTE  | SCH                              |      | Total | Headcount |      | Total | Sections |      | Total |
|                         |       |      | UGrad                            | Grad | SCH   | UGrad     | Grad | HC    | UGrad    | Grad | #Sec. |
| CASHIN                  | 9121  | 1.82 | -                                | -    | -     | -         | -    | -     | -        | -    | -     |
| PETERS                  | 9121  | 1.99 | -                                | -    | -     | -         | -    | -     | -        | -    | -     |
| STODDARD                | 9120  | 2.00 | 18.0                             | -    | 18.0  | 6.0       | -    | 6.0   | 2.0      | -    | 2.0   |
| TOTALS                  |       |      | 18.0                             | -    | 18.0  | 6.0       | -    | 6.0   | 2.0      | -    | 2.0   |
| AVERAGE PER FACULTY     |       |      | 18.0                             | -    | 18.0  | 6.0       | -    | 6.0   | 2        | -    | 2.0   |

### Humanities - Faculty Courses & Hours

| Fall 2012 - Spring 2013 |       |      | All Types |      |         |           |      |       |          |      |       |
|-------------------------|-------|------|-----------|------|---------|-----------|------|-------|----------|------|-------|
| E&G Faculty Member      | Class | FTE  | SCH       |      | TOTAL   | Headcount |      | TOTAL | Sections |      | TOTAL |
|                         |       |      | UGrad     | Grad | SCH     | UGrad     | Grad | HC    | UGrad    | Grad | #Sec. |
| CASHIN                  | 9121  | 1.82 | 402.0     | -    | 402.0   | 134.0     | -    | 134.0 | 4.0      | -    | 4.0   |
| PETERS                  | 9121  | 1.99 | 1,047.0   | -    | 1,047.0 | 349.0     | -    | 349.0 | 7.0      | -    | 7.0   |
| STODDARD                | 9120  | 2.00 | 465.0     | -    | 465.0   | 155.0     | -    | 155.0 | 6.0      | -    | 6.0   |
| TOTALS                  |       |      | 1,914.0   | -    | 1,914.0 | 638.0     | -    | 638.0 | 17.0     | -    | 17.0  |
| AVERAGE PER FACULTY     |       |      | 638.0     | -    | 638.0   | 212.7     | -    | 212.7 | 5.7      | -    | 5.7   |



**Operating Budget E & G Position FTE and Rate Totals by Pay Plan and Filled/Vacant**

**College of Arts & Sciences**

**Humanities**

|                                      | <b>2009-10</b>    | <b>2010-11</b>    | <b>2011-12</b>    | <b>2012-13</b>    | <b>2013-14</b>    |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Filled 9 and 12 Month Faculty</b> |                   |                   |                   |                   |                   |
| Sum of FTE                           | 4                 | 2                 | 2                 | 2                 | 3                 |
| Sum of PersonYr                      | 3.5               | 2.0               | 2.0               | 2.0               | 3.0               |
| Sum of Rate                          | \$ 216,130        | \$ 84,290         | \$ 90,924         | \$ 91,276         | \$ 132,960        |
| <b>Filled Staff Support</b>          |                   |                   |                   |                   |                   |
| Sum of FTE                           | 2                 | 2                 | 2                 | 2                 | 1                 |
| Sum of PersonYr                      | 2                 | 2                 | 2                 | 2                 | 1                 |
| Sum of Rate                          | \$ 61,079         | \$ 61,079         | \$ 66,498         | \$ 66,498         | \$ 27,307         |
| <b>Other Non_Summer Faculty</b>      |                   |                   |                   |                   |                   |
| Sum of FTE                           |                   |                   |                   | 1                 |                   |
| Sum of PersonYr                      |                   |                   |                   | 1.00              |                   |
| Sum of Rate                          |                   |                   |                   | \$ 32,000         |                   |
| <b>Summer Faculty</b>                |                   |                   |                   |                   |                   |
| Sum of FTE                           | 1.49              |                   |                   |                   |                   |
| Sum of PersonYr                      | 0.1542            |                   |                   |                   |                   |
| Sum of Rate                          | \$ 13,434         |                   |                   |                   |                   |
| <b>Total Sum of FTE</b>              | <b>7.49</b>       | <b>4</b>          | <b>4</b>          | <b>5</b>          | <b>4</b>          |
| <b>Total Sum of PersonYr</b>         | <b>5.65</b>       | <b>4.00</b>       | <b>4.00</b>       | <b>5.00</b>       | <b>4.00</b>       |
| <b>Total Sum of Rate</b>             | <b>\$ 290,643</b> | <b>\$ 145,369</b> | <b>\$ 157,422</b> | <b>\$ 189,774</b> | <b>\$ 160,267</b> |

**E & G Expenditures by Budget Category, By Major Object code , Departments within Colleges**

College of Arts & Sciences

**Humanities**

|         |                            | <b>2008-09</b>      | <b>2009-10</b>      | <b>2010-11</b>    | <b>2011-12</b>    | <b>2012-13</b>    |
|---------|----------------------------|---------------------|---------------------|-------------------|-------------------|-------------------|
| SALARY  | A&P                        | \$ 28,132           | \$ 39,409           | \$ 40,591         | \$ 41,040         | \$ 12,442         |
|         | FACULTY                    | \$ 344,815          | \$ 191,776          | \$ (613)          |                   | \$ 112,146        |
|         | FRINGE BENEFITS            | \$ 107,993          | \$ 80,890           | \$ 18,316         | \$ 14,194         | \$ 44,279         |
|         | OTHER SALARY               | \$ 2,315            |                     |                   |                   | \$ 1,835          |
|         | USPS                       | \$ 22,211           | \$ 21,670           | \$ 10,332         | \$ 25,236         | \$ 25,461         |
|         | <b>SALARY Total</b>        | <b>\$ 505,466</b>   | <b>\$ 333,745</b>   | <b>\$ 68,626</b>  | <b>\$ 80,470</b>  | <b>\$ 196,163</b> |
| EXPENSE | CONSTRUCTION SUPPLIES      |                     | \$ 11               |                   |                   |                   |
|         | CONSULTING & OTHER         |                     |                     | \$ 600            |                   | \$ 771            |
|         | EDUCATIONAL SUPPLIES       | \$ 4,039            | \$ 1,654            | \$ 466            | \$ 563            | \$ 1,890          |
|         | EQUIPMENT & BOOKS          | \$ 5,514            | \$ 2,735            | \$ 2,149          | \$ 13,515         | \$ 28,899         |
|         | EXPENSE OTHER              |                     |                     |                   |                   | \$ 172            |
|         | MAINT & HEATING SUPPLIES   |                     | \$ 23               |                   | \$ 98             |                   |
|         | MOTOR FUELS & LUBRICANTS   | \$ 13               |                     |                   |                   |                   |
|         | OFFICE SUPPLIES            | \$ 3,173            | \$ 2,613            | \$ 1,856          | \$ 1,101          | \$ 3,186          |
|         | OTHER CURRENT CHARGES      | \$ 33               | \$ 30               |                   |                   |                   |
|         | OTHER MATERIALS & SUPPLIES | \$ 804              | \$ 178              | \$ 470            | \$ 802            | \$ 560            |
|         | POSTAGE                    | \$ 324              | \$ 9                | \$ 11             | \$ 315            |                   |
|         | PRINTING                   | \$ 138              |                     |                   |                   | \$ 538            |
|         | PURCHASE FOR RESALE        |                     |                     |                   |                   | \$ 79             |
|         | RENTAL OF BUILDINGS        |                     |                     |                   |                   | \$ 225            |
|         | RENTAL OF EQUIPMENT        |                     |                     |                   |                   | \$ 318            |
|         | REPAIRS & MAINTENANCE      | \$ 2,479            | \$ 2,794            | \$ 188            | \$ 234            | \$ 1,198          |
|         | TELEPHONE                  | \$ 6,421            | \$ 4,187            | \$ 2,923          | \$ 4,024          | \$ 2,298          |
|         | TRAVEL                     | \$ 5,581            | \$ 7,486            | \$ 6,081          | \$ 974            | \$ 23,672         |
|         | <b>EXPENSE Total</b>       | <b>\$ 28,519</b>    | <b>\$ 21,720</b>    | <b>\$ 14,744</b>  | <b>\$ 21,626</b>  | <b>\$ 63,806</b>  |
| OPS     | ADJUNCT FACULTY            |                     | \$ 17,500           | \$ 67,000         | \$ 99,894         |                   |
|         | FACULTY ADJUNCTS           | \$ 10,487           |                     |                   |                   | \$ 190,061        |
|         | FRINGE BENEFITS            | \$ 1,158            |                     |                   |                   | \$ 3,984          |
|         | GRAD ASST                  | \$ 709,902          | \$ 642,265          | \$ 346,434        | \$ 126,471        | \$ 54,284         |
|         | OPS FACULTY                |                     | \$ 11,755           | \$ 21,349         |                   |                   |
|         | OPS FRINGE BENEFITS        |                     | \$ 964              | \$ 1,630          | \$ 2,174          |                   |
|         | OPS OTHER                  | \$ 320              |                     |                   | \$ 13,578         | \$ 53,618         |
|         | POST DOCTORAL ASSOC        |                     |                     |                   | \$ (942)          |                   |
|         | STUDENT ASST               |                     |                     |                   |                   | \$ 71             |
|         | <b>OPS Total</b>           | <b>\$ 721,867</b>   | <b>\$ 672,484</b>   | <b>\$ 436,413</b> | <b>\$ 241,175</b> | <b>\$ 302,018</b> |
| OCO     | DATA PROCESSING EQUIPMENT  | \$ 2,925            |                     |                   |                   |                   |
|         | <b>OCO Total</b>           | <b>\$ 2,925</b>     |                     |                   |                   |                   |
|         | <b>Department Total :</b>  | <b>\$ 1,258,777</b> | <b>\$ 1,027,949</b> | <b>\$ 519,783</b> | <b>\$ 343,271</b> | <b>\$ 561,987</b> |

**Program : Humanities**

|           | Number of students who entered the program between 2001 and 2011 |   |   |   | Record the number who within the various time spans listed below completed degree within given number of years after enrolling |         |         |         |         |         |         |                  |                                      |
|-----------|--|---|---|---|--|---------|---------|---------|---------|---------|---------|------------------|--------------------------------------|
|           | Number of entering doctoral students                             | Number of students who left the program without a master's or doctoral degree | Number of students who left the program after receiving a master's degree or specialist | Number of students admitted to doctoral candidacy | 3 years or less  | 4 years | 5 years | 6 years | 7 years | 8 years | 9 years | 10 years or more | Number still enrolled after 10 years |
| 2001-2002 | 5  | 2   |   | 4   |  |         |         | 1       |         |         | 1       |                  |                                      |
| 2002-2003 | 6  | 2   |   | 4   |  |         | 1       | 2       |         | 1       |         |                  |                                      |
| 2003-2004 | 4  | 1   |   | 4   | 1  | 1       | 1       |         |         |         |         |                  |                                      |
| 2004-2005 | 9  | 2   |   | 8   |  |         | 1       | 1       | 2       | 1       |         |                  |                                      |
| 2005-2006 | 14   | 8   |   | 8   |  | 1       | 1       | 1       | 1       | 1       |         |                  |                                      |
| 2006-2007 | 17   | 2   |   | 14  |  | 1       | 2       | 2       | 3       |         |         |                  |                                      |
| 2007-2008 | 10   | 2   |   | 9   |  | 1       |         | 3       |         |         |         |                  |                                      |
| 2008-2009 | 9  | 3   | 1   | 4   |  |         |         |         |         |         |         |                  |                                      |
| 2009-2010 | 2  | 1   |   | 1   |  |         |         |         |         |         |         |                  |                                      |
| 2010-2011 | 0  |   |   |   |  |         |         |         |         |         |         |                  |                                      |
| 2011-2012 | 0  |   |   |   |  |         |         |         |         |         |         |                  |                                      |