

Motion Picture Arts Data Booklet

Fall Term 2013
Quality Enhancement
Review

Prepared by the Office of Institutional Research



**College of Motion Picture Arts
Department of Motion Picture Arts
Degree Programs**

Major Name	Major Code	CIP Code	Degree Offered
Motion Picture Arts - Production	400102	500602	Bachelors
Motion Picture Arts - Production	400102	500602	Masters

Major Name	Major Code	CIP Code	Degree Offered
Animation and Digital Arts	400103	500602	Bachelors

Major Name	Major Code	CIP Code	Degree Offered
Motion Picture Arts - Writing	400111	500504	Masters

Source: Degree Program Inventory, FSU and SUS

College of Motion Picture Arts
 Department of Motion Picture Arts
 Faculty Demographics

Last Name	First Name	Degree	Degree University	Admin. Code	Class & Title	Mo.	Tenure	FSU Hire	Gender	Race	Citizenship
Allen	Charles	HS		99	9166 - Research Associate	12		10/01/1998	Male	White	US
Baggott	Julianna	Mast.	University of North Carolina	99	9002 - Associate Professor	9	1	08/01/2004	Female	White	US
Braddock	Ronald	Mast.	Florida State University	D2	9166 - Research Associate	12		08/07/1998	Male	White	US
Caskie	April	Mast.	The School of the Art Institute	99	9121 - Assistant In	12		08/23/2010	Female	White	US
Ciarlariello	Anthony	Mast.	Florida State University	99	9121 - Assistant In	12		08/07/2012	Male	White	US
Cohen	Paul	Bach.	Hofstra University	99	9120 - Associate In	12		10/05/2007	Male	White	US
Honn	Ron	HS		99	9121 - Assistant In	12		11/26/2012	Male	White	US
Kaleko	Jed	Mast.	Florida State University	99	9166 - Research Associate	12		08/07/1996	Male	White	US
Meyer	Victoria	Mast.	Columbia University	99	9120 - Associate In	9		08/09/2004	Female	White	US
Nunez	Victor	Mast.	Univ. of California, Los Angeles	99	9120 - Associate In	9		08/09/2006	Male	White	US
Patterson	Frank	Mast.	Baylor University	D1	9001 - Professor	12	1	01/01/2003	Male	White	US
Perez	Oscar	Mast.	Florida State University	99	9121 - Assistant In	12		07/06/2012	Male	Hispanic	US
Richard	Valliere	Ph.D.	Florida State University	99	9002 - Associate Professor	9	2	08/01/1989	Female	Black	US
Robkin	Kenneth	Mast.	Florida Atlantic University	99	9121 - Assistant In	12		11/26/2012	Male	White	US
Scoon	Valerie	Bach.	Harvard University	99	9120 - Associate In	12		08/08/2003	Female	Black	US
Slade	George	Mast.	Florida State University	99	9121 - Assistant In	12		08/08/2001	Male	White	US
Stone	Jonathan	HS		99	9121 - Assistant In	12		10/29/2012	Male	White	US
Syder	Andrew	Ph.D.	Univ. of Southern CA, Los Angeles	99	9120 - Associate In	12		08/08/2008	Male	White	US
Tripp	Lisa	Ph.D.	Univ. of California, San Diego	99	9161 - Associate Scholar	9		08/09/2006	Female	White	US
Williams	Charles	Bach.	Florida State University	99	9121 - Assistant In	12		01/28/2013	Male	White	US

Fall 2012 appt:

Johnson Claudia Ph.D. Florida State University 99 9121 - Assistant In Female White US

OPS Instructors:

Geiger George 99 Contractual Service/non-faculty

Administrative Codes:

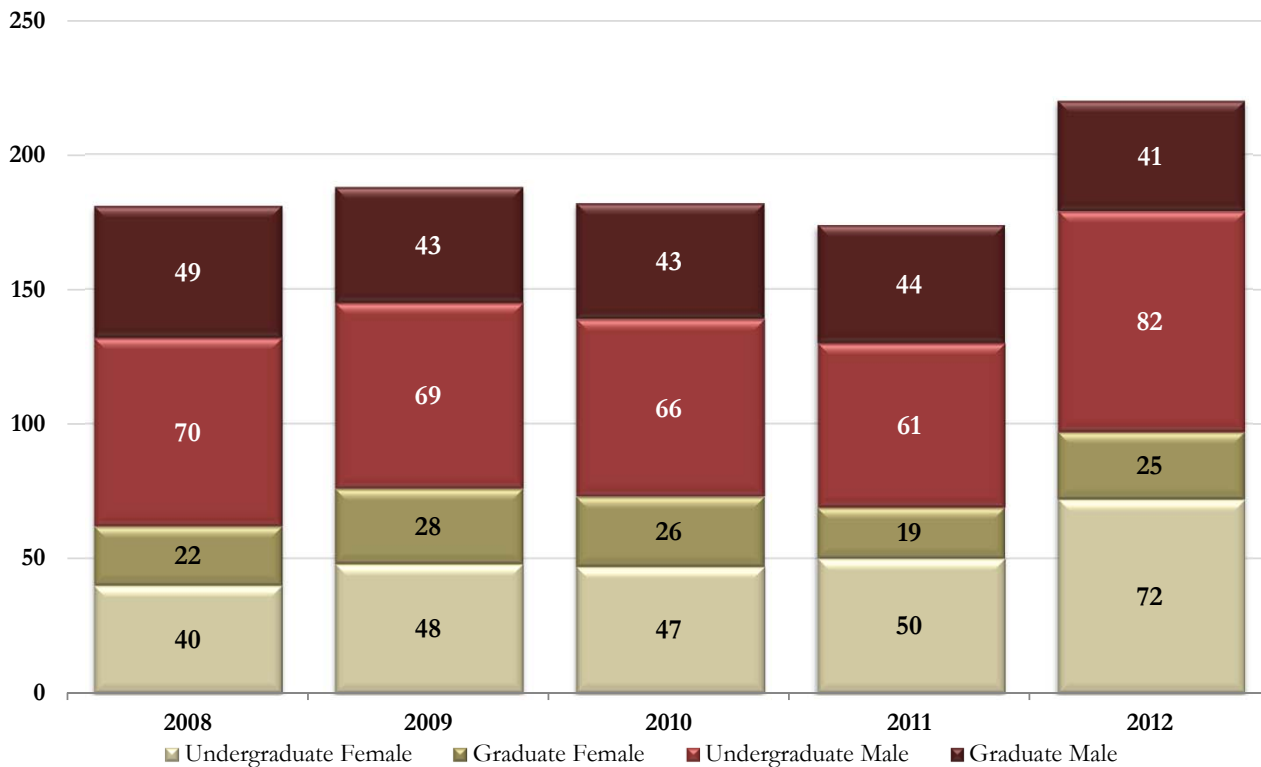
D1 - Dean
 D2 - Associate Dean
 99 - No Administrative Duties

Tenure Codes:

1 - Tenured
 2 - Tenure-Earning
 3 - Non-Tenured

Last Updated on June 21, 2013

College of Motion Picture Arts
 Department of Motion Picture Arts
 Enrollment by Fall Semester



Department of Motion Picture Arts

Female

- American Indian/Native Alaskan
- Asian
- Black
- Hispanic
- Native Hawaiian or Pacific Islander
- White
- Non-Resident Alien
- Two or More Races
- Not Reported

Male

- American Indian/Native Alaskan
- Asian/Pacific Islander
- Black
- Hispanic
- Native Hawaiian or Pacific Islander
- White
- Non-Resident Alien
- Two or More Races
- Not Reported

	Fall 2008		Fall 2009		Fall 2010		Fall 2011		Fall 2012	
	UG	G	UG	G	UG	G	UG	G	UG	G
Department of Motion Picture Arts	110	71	117	71	113	69	111	63	154	66
Female	40	22	48	28	47	26	50	19	72	25
American Indian/Native Alaskan	0	0	0	0	0	0	0	0	0	0
Asian	1	1	2	1	0	1	0	0	0	0
Black	3	2	2	2	1	1	0	0	2	2
Hispanic	2	1	4	1	4	1	6	2	11	3
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	1	0
White	31	12	35	19	36	18	38	12	51	15
Non-Resident Alien	1	6	2	3	3	3	2	4	3	5
Two or More Races	0	0	0	0	0	0	2	0	3	0
Not Reported	2	0	3	2	3	2	2	1	1	0
Male	70	49	69	43	66	43	61	44	82	41
American Indian/Native Alaskan	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander	2	3	2	0	3	0	3	0	3	0
Black	2	7	3	8	2	5	2	5	4	8
Hispanic	6	3	8	4	9	7	10	5	16	4
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	60	32	56	29	51	29	43	30	53	26
Non-Resident Alien	0	2	0	1	0	2	1	3	1	2
Two or More Races	0	0	0	0	0	0	0	1	3	1
Not Reported	0	2	0	1	1	0	2	0	2	0

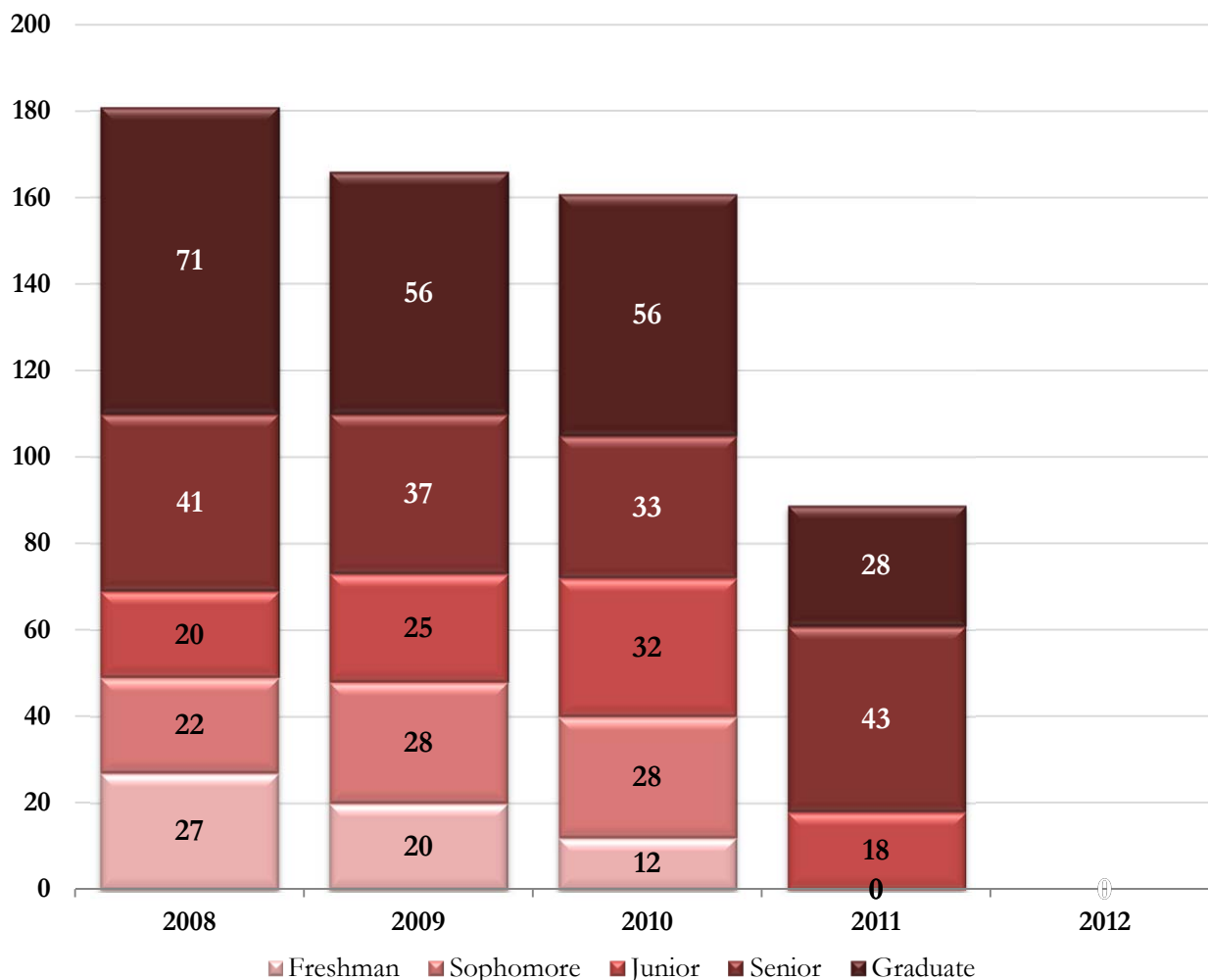
UG = Undergraduate; G = Graduate

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Motion Picture Arts
 Department of Motion Picture Arts
 Enrollment by Fall Semester

Major Code: 400101

Major Description: Motion Picture, Television and Recording Arts



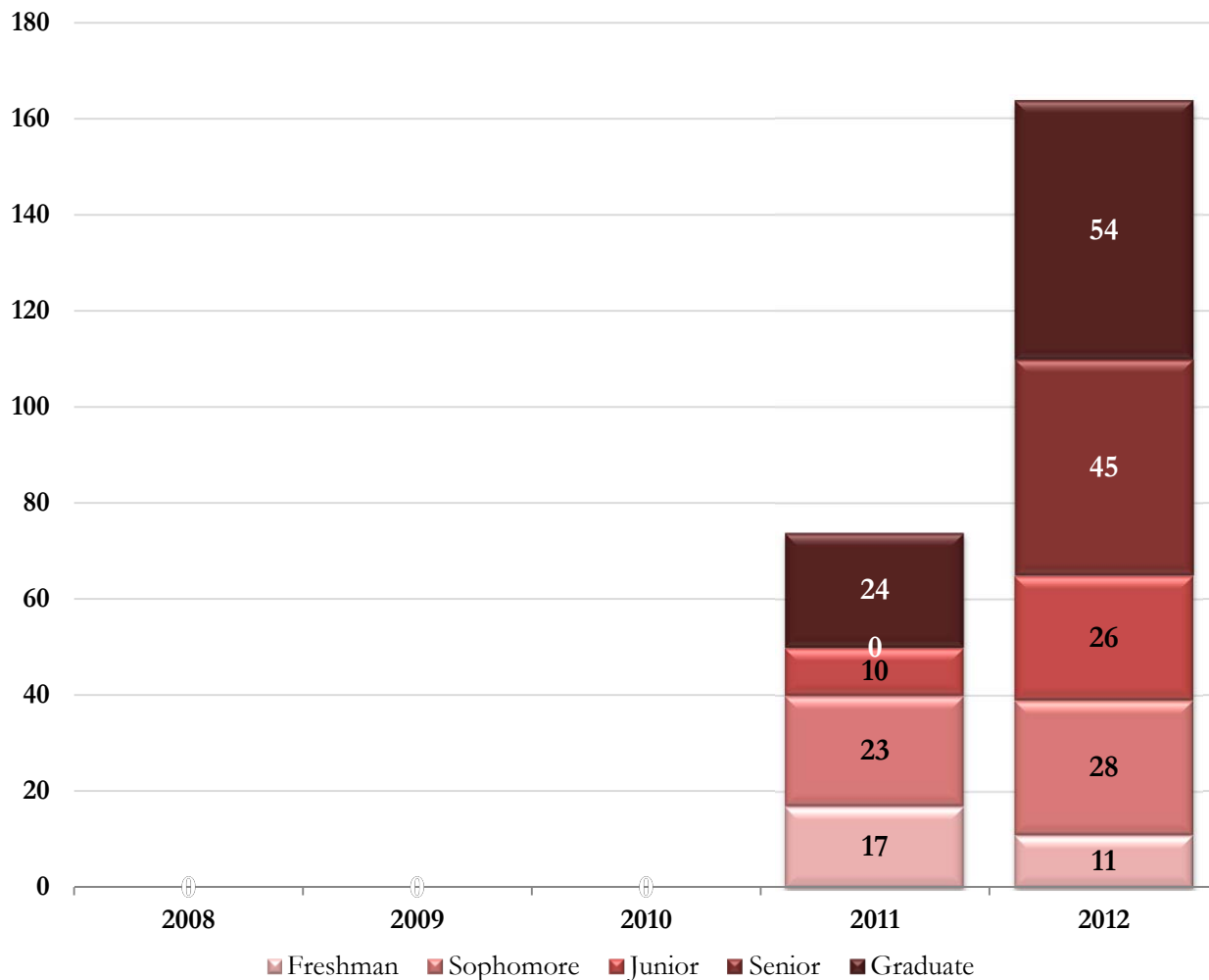
Major Code: 400101	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Undergraduate	110	110	105	61	0
Freshman	27	20	12	0	0
Sophomore	22	28	28	0	0
Junior	20	25	32	18	0
Senior	41	37	33	43	0
Graduate	71	56	56	28	0
Graduate - Masters	71	56	56	28	0
Graduate - Doctorate	0	0	0	0	0
Total for 400101	181	166	161	89	0

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Motion Picture Arts
 Department of Motion Picture Arts
 Enrollment by Fall Semester

Major Code: 400102

Major Description: Motion Picture Arts - Production

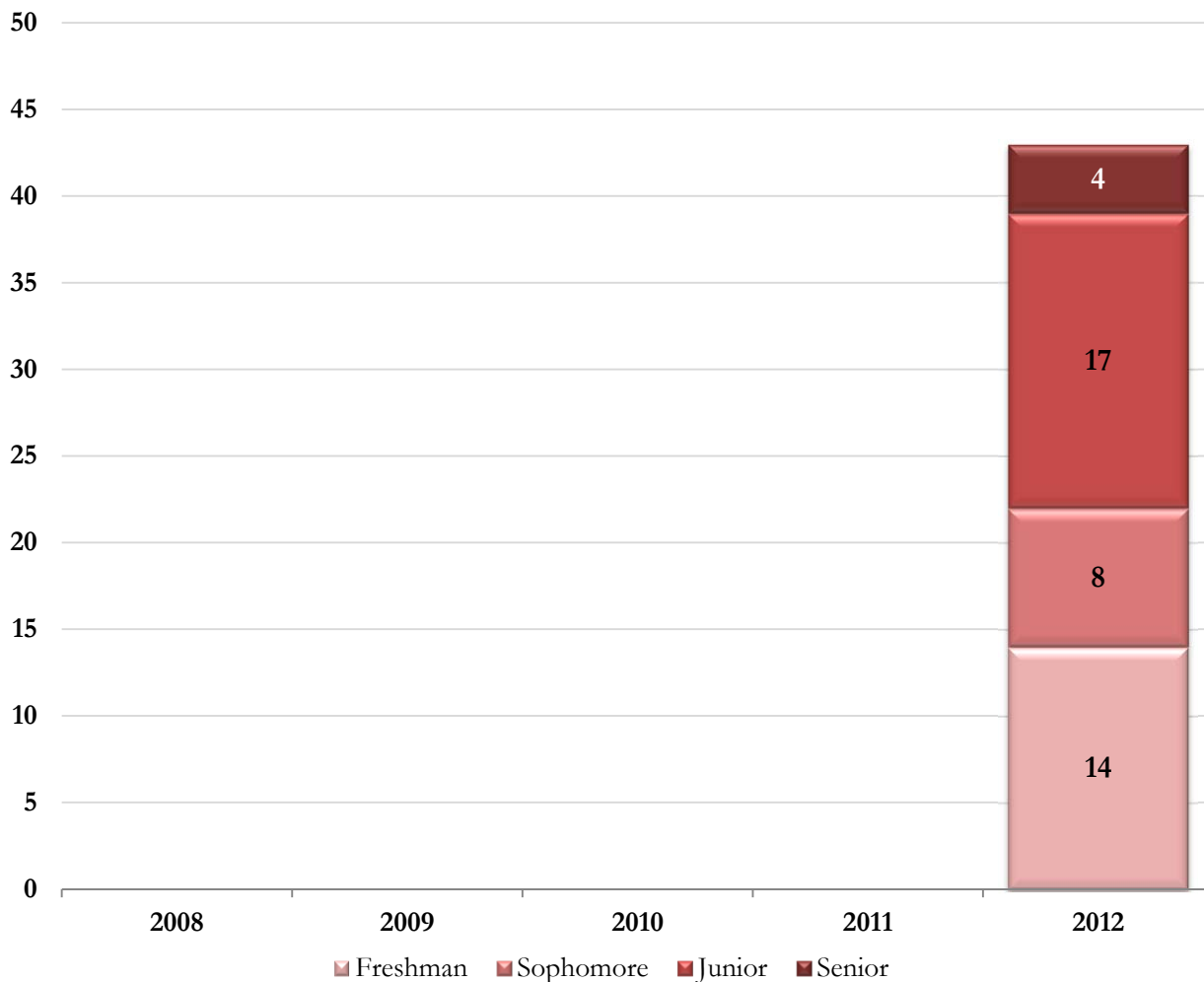


Major Code: 400102	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Undergraduate	0	0	0	50	110
Freshman	0	0	0	17	11
Sophomore	0	0	0	23	28
Junior	0	0	0	10	26
Senior	0	0	0	0	45
Graduate	0	0	0	24	54
Graduate - Masters	0	0	0	24	54
Graduate - Doctorate	0	0	0	0	0
Total for 400102	0	0	0	74	164

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Motion Picture Arts
 Department of Motion Picture Arts
 Enrollment by Fall Semester

Major Code: 400103
 Major Description: Animation and Digital Arts

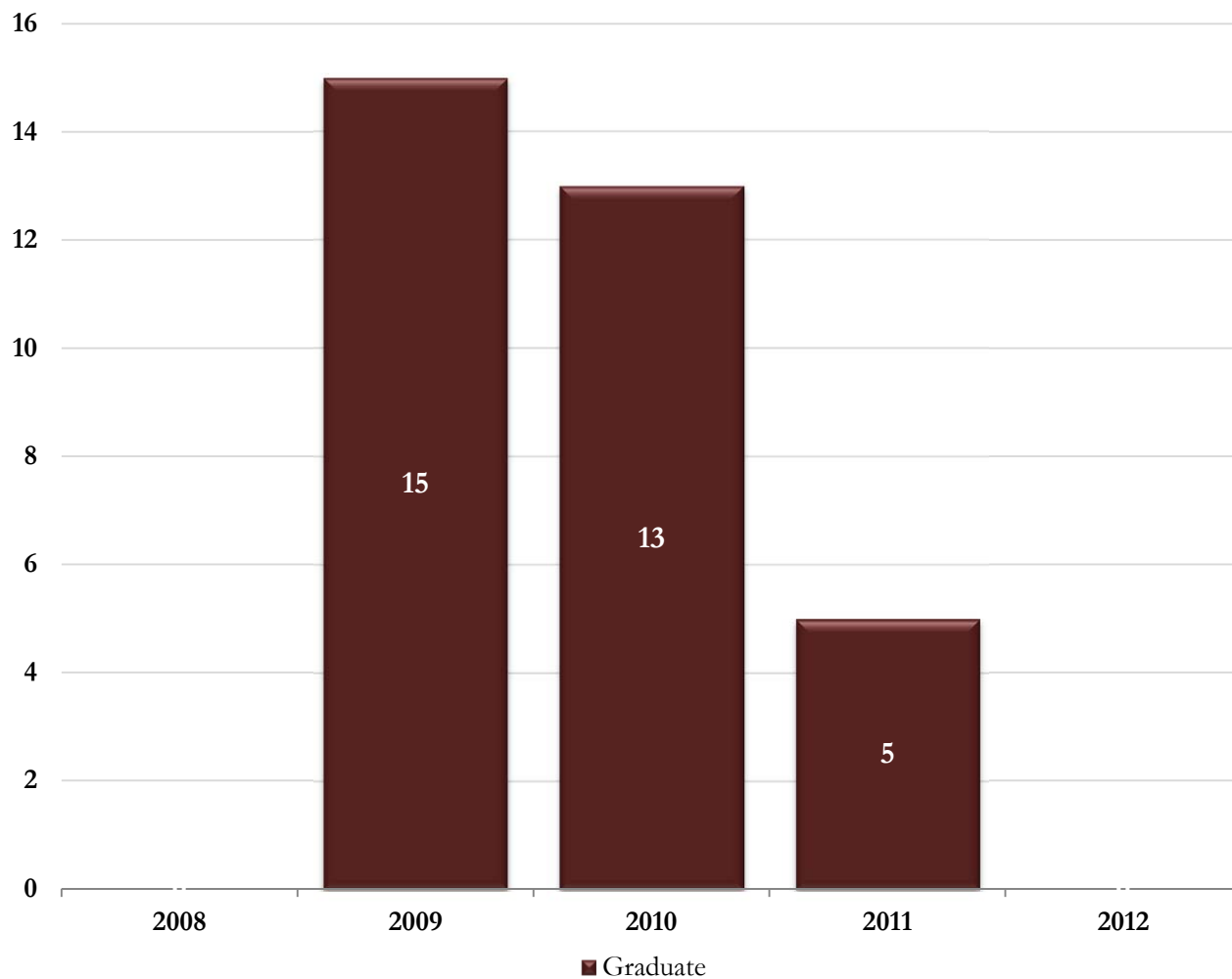


Major Code: 400103	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Undergraduate	0	0	0	0	43
Freshman					14
Sophomore					8
Junior					17
Senior					4
Graduate	0	0	0	0	0
Graduate - Masters					
Graduate - Doctorate					
Total for 400103	0	0	0	0	43

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Motion Picture Arts
 Department of Motion Picture Arts
 Enrollment by Fall Semester

Major Code: 400110
 Major Description: Screen and Play Writing

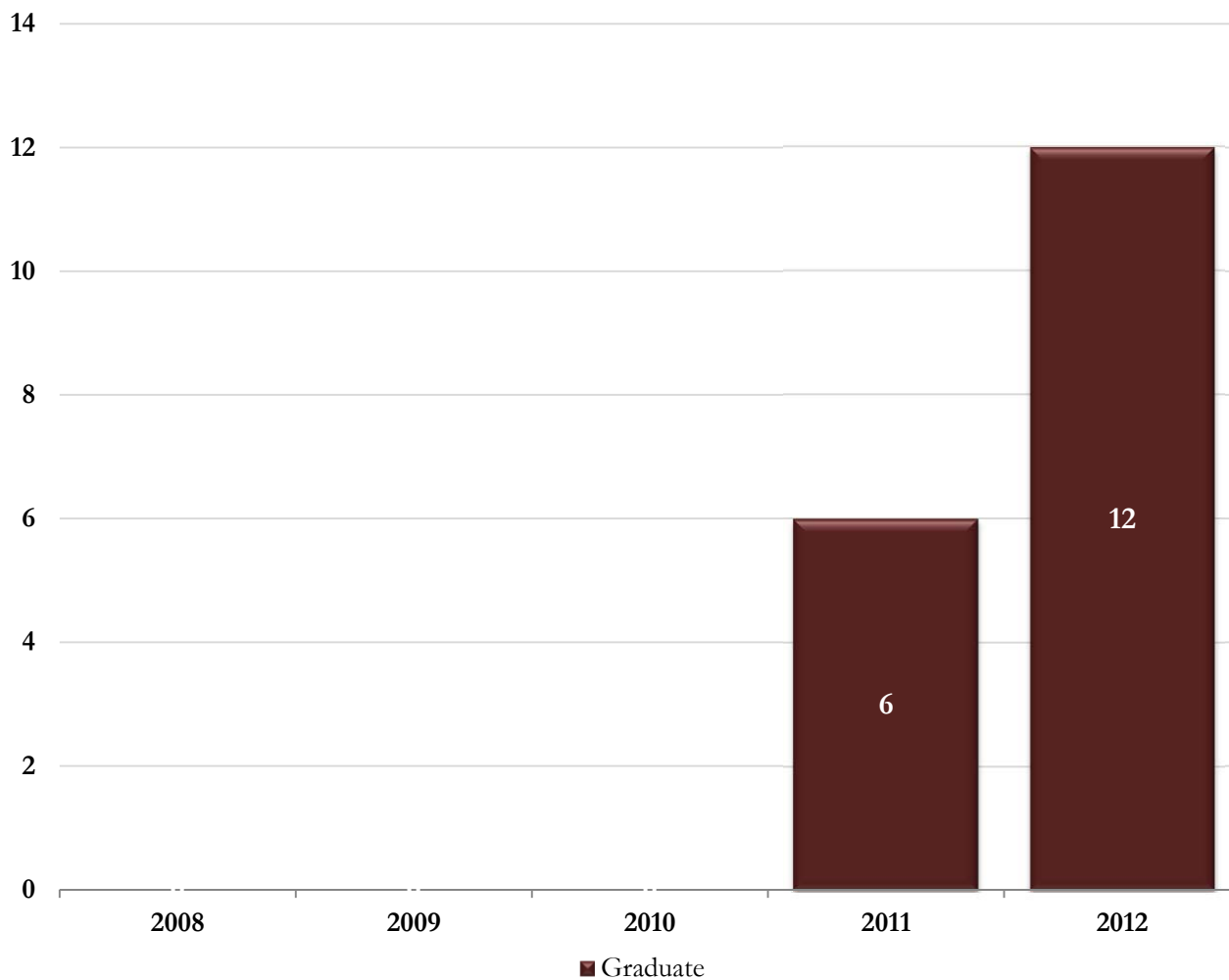


	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Major Code: 400110					
Undergraduate	0	0	0	0	0
Freshman					
Sophomore					
Junior					
Senior					
Graduate	0	15	13	5	0
Graduate - Masters	0	15	13	5	0
Graduate - Doctorate	0	0	0	0	0
Total for 400110	0	15	13	5	0

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Motion Picture Arts
 Department of Motion Picture Arts
 Enrollment by Fall Semester

Major Code: 400111
 Major Description: Motion Picture Arts - Writing



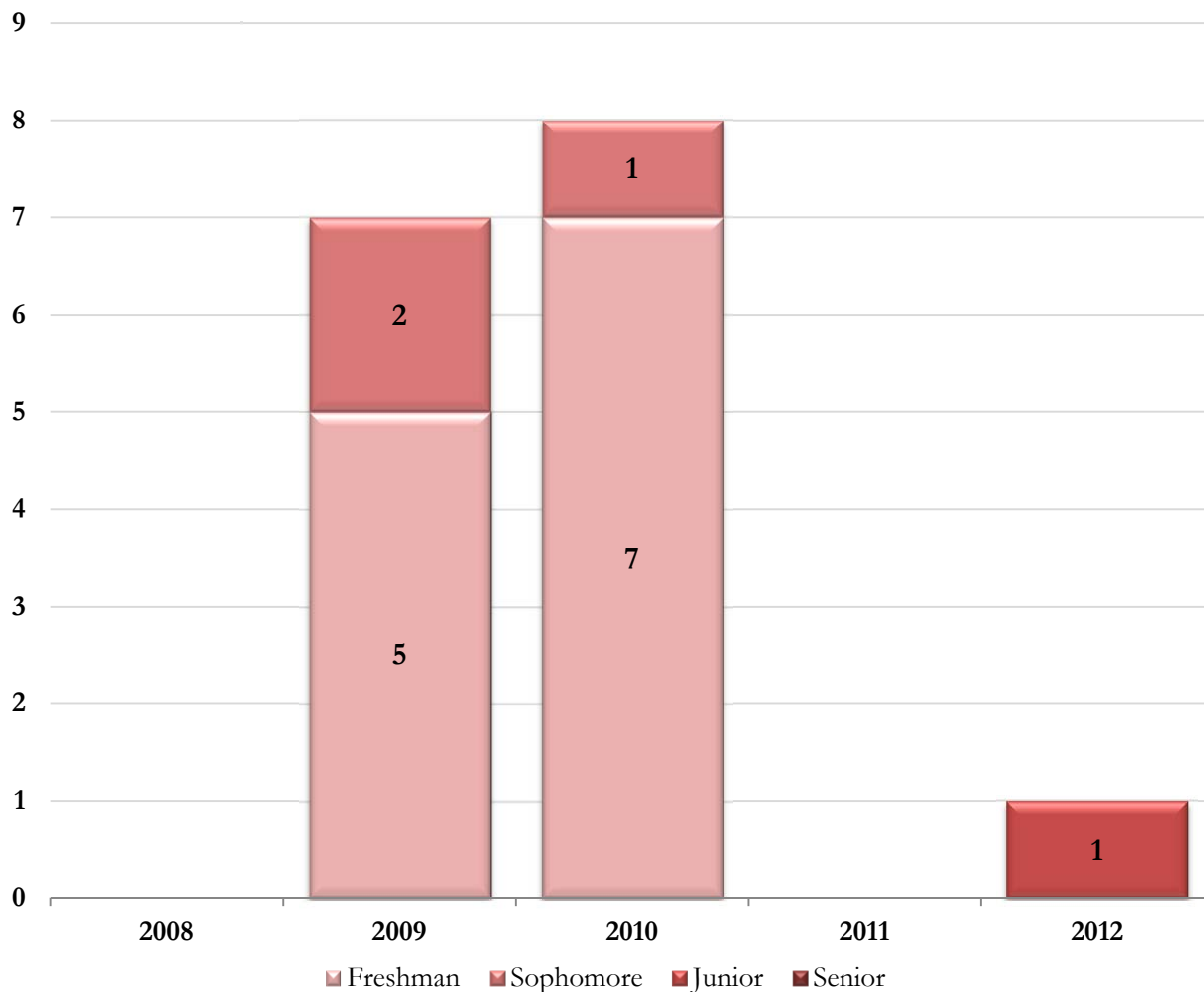
	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Major Code: 400111					
Undergraduate	0	0	0	0	0
Freshman					
Sophomore					
Junior					
Senior					
Graduate	0	0	0	6	12
Graduate - Masters	0	0	0	6	12
Graduate - Doctorate	0	0	0	0	0
Total for 400111	0	0	0	6	12

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Motion Picture Arts
 Department of Motion Picture Arts
 Enrollment by Fall Semester

Major Code: 400199

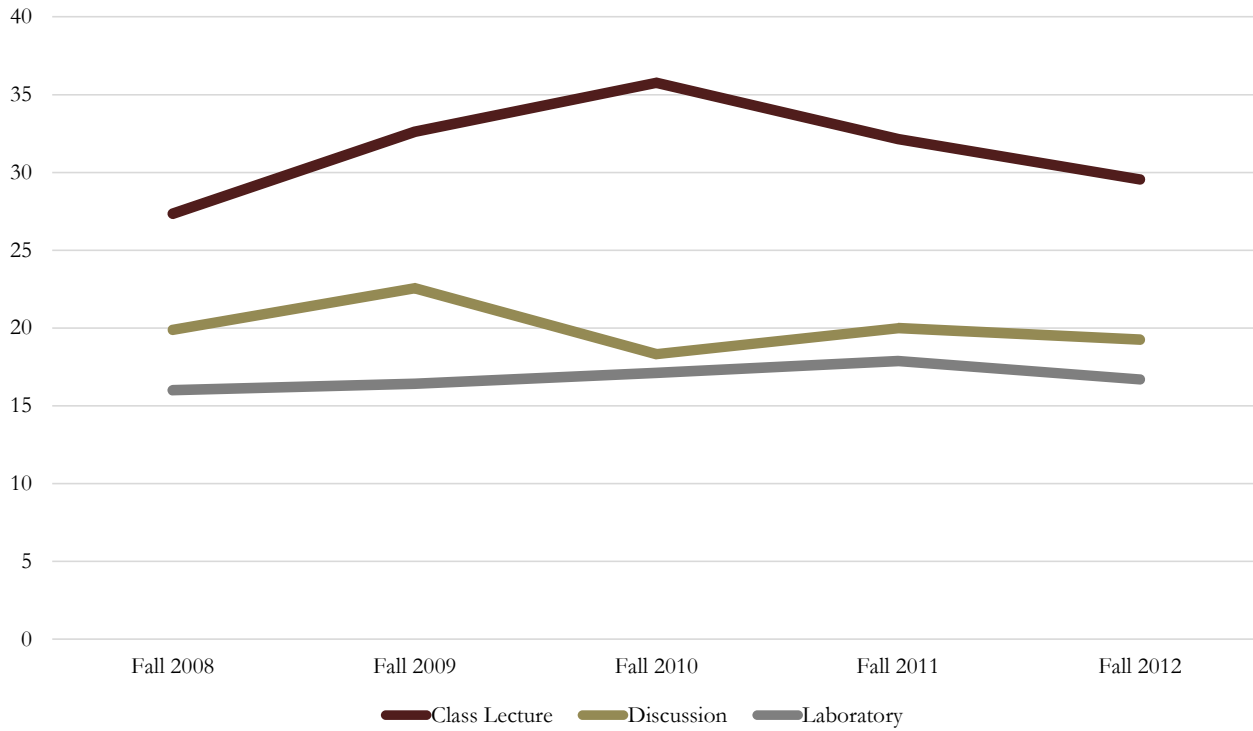
Major Description: Animation and Digital Arts, NFA



Major Code: 400199	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Undergraduate	0	7	8	0	1
Freshman		5	7		
Sophomore		2	1		
Junior					1
Senior					
Graduate	0	0	0	0	0
Graduate - Masters					
Graduate - Doctorate					
Total for 400199	0	7	8	0	1

Note: Enrollment in Fall 2009 and Fall 2010 was for major 409999 - Film School, NFA
 Source: Fall Preliminary Student Instruction Files (SIFP)

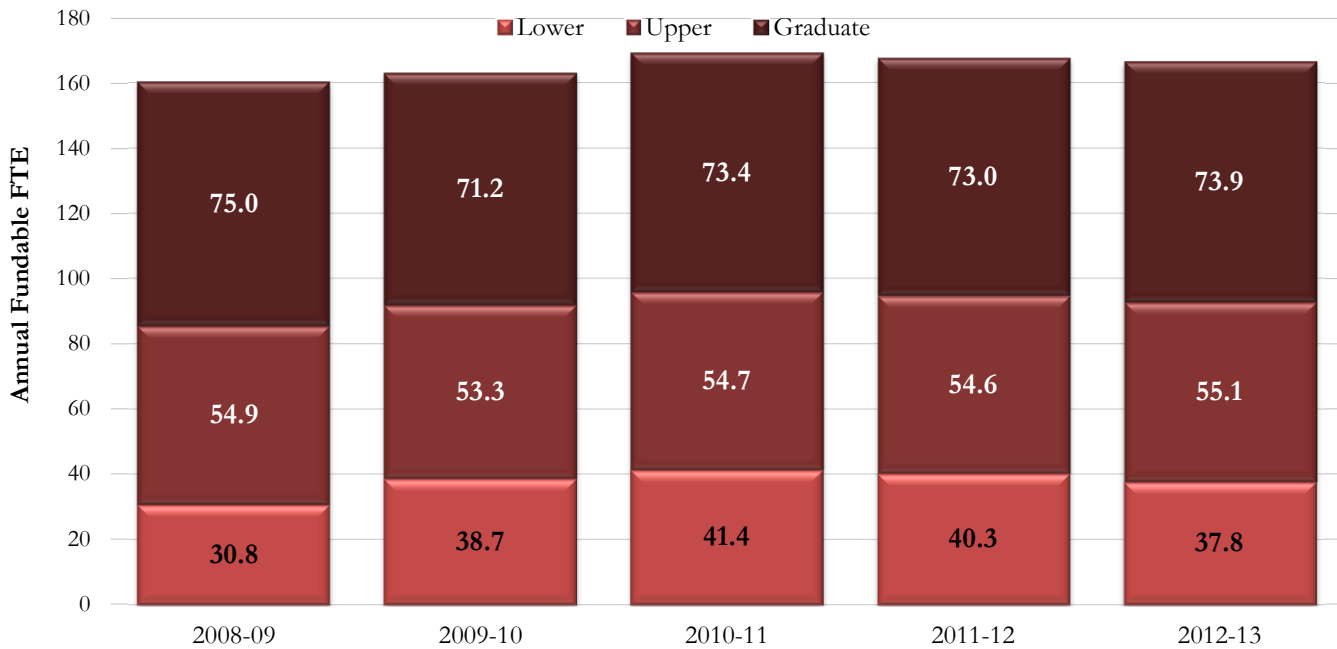
College of Motion Picture Arts
 Department of Motion Picture Arts
 Average Class Size



Term	Course Classification	Class Lecture			Discussion			Laboratory		
		Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size
Fall 2008	Lower	185	1	185.0	29	1	29.0	58	3	19.3
	Upper	146	10	14.6	121	7	17.3			
	Graduate	52	3	17.3	29	1	29.0	198	13	15.2
	Total	383	14	27.4	179	9	19.9	256	16	16.0
Fall 2009	Lower	253	1	253.0	30	1	30.0	60	3	20.0
	Upper	141	10	14.1	98	5	19.6	1	1	1.0
	Graduate	30	2	15.0	30	1	30.0	218	13	16.8
	Total	424	13	32.6	158	7	22.6	279	17	16.4
Fall 2010	Lower	280	2	140.0	30	2	15.0	60	3	20.0
	Upper	157	9	17.4	107	6	17.8			
	Graduate	28	2	14.0	28	1	28.0	214	13	16.5
	Total	465	13	35.8	165	9	18.3	274	16	17.1
Fall 2011	Lower	264	2	132.0	30	2	15.0	60	3	20.0
	Upper	156	10	15.6	100	5	20.0			
	Graduate	30	2	15.0	30	1	30.0	226	13	17.4
	Total	450	14	32.1	160	8	20.0	286	16	17.9
Fall 2012	Lower	289	5	57.8	56	3	18.7	112	5	22.4
	Upper	154	9	17.1	98	5	19.6			
	Graduate	30	2	15.0				272	18	15.1
	Total	473	16	29.6	154	8	19.3	384	23	16.7

Source: Fall Final Student Instruction Files

College of Motion Picture Arts
 Department of Motion Picture Arts
 Fundable Student Credit Hours and FTE



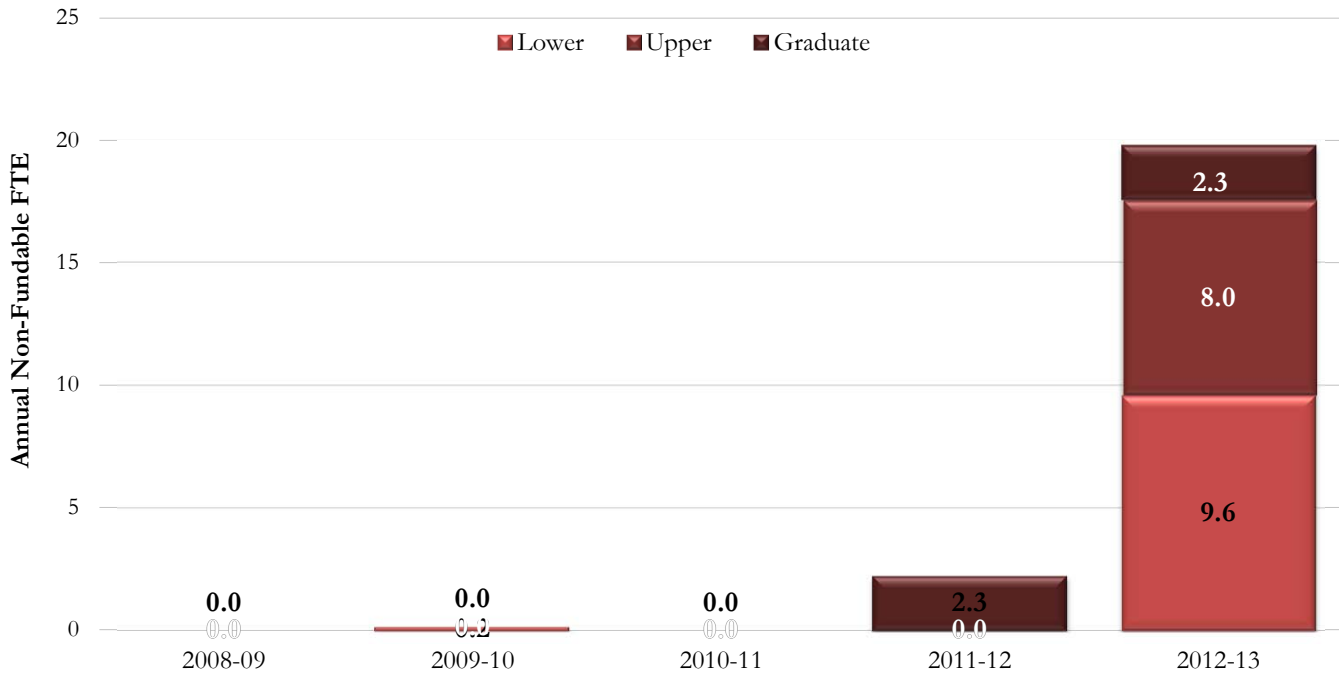
Fundable SCH Produced

Annual Fundable FTE Contribution

	2008	2009	2010	2011	2012		2008	2009	2010	2011	2012
Summer						Summer					
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	340	327	352	394	391	Upper	8.5	8.2	8.8	9.9	9.8
Grad I	787	736	728	747	755	Grad I	24.6	23.0	22.8	23.3	23.6
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	1,127	1,063	1,080	1,141	1,146	Total	33.1	31.2	31.6	33.2	33.4
Fall						Fall					
Lower	816	1,026	1,110	1,059	1,059	Lower	20.4	25.7	27.8	26.5	26.5
Upper	879	862	859	861	834	Upper	22.0	21.6	21.5	21.5	20.9
Grad I	838	798	825	825	886	Grad I	26.2	24.9	25.8	25.8	27.7
Grad II	0	0	0	3	0	Grad II	0.0	0.0	0.0	0.1	0.0
Total	2,533	2,686	2,794	2,748	2,779	Total	68.6	72.1	75.0	73.9	75.0
Spring						Spring					
Lower	414	522	546	552	453	Lower	10.4	13.1	13.7	13.8	11.3
Upper	975	943	976	928	979	Upper	24.4	23.6	24.4	23.2	24.5
Grad I	772	744	786	760	723	Grad I	24.1	23.3	24.6	23.8	22.6
Grad II	3	0	9	0	0	Grad II	0.1	0.0	0.3	0.0	0.0
Total	2,164	2,209	2,317	2,240	2,155	Total	58.9	59.9	62.9	60.8	58.4
Annual						Annual					
Lower	1,230	1,548	1,656	1,611	1,512	Lower	30.8	38.7	41.4	40.3	37.8
Upper	2,194	2,132	2,187	2,183	2,204	Upper	54.9	53.3	54.7	54.6	55.1
Grad I	2,397	2,278	2,339	2,332	2,364	Grad I	74.9	71.2	73.1	72.9	73.9
Grad II	3	0	9	3	0	Grad II	0.1	0.0	0.3	0.1	0.0
Total	5,824	5,958	6,191	6,129	6,080	Total	160.6	163.2	169.5	167.8	166.8

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

College of Motion Picture Arts
 Department of Motion Picture Arts
 Non-Fundable Student Credit Hours and FTE



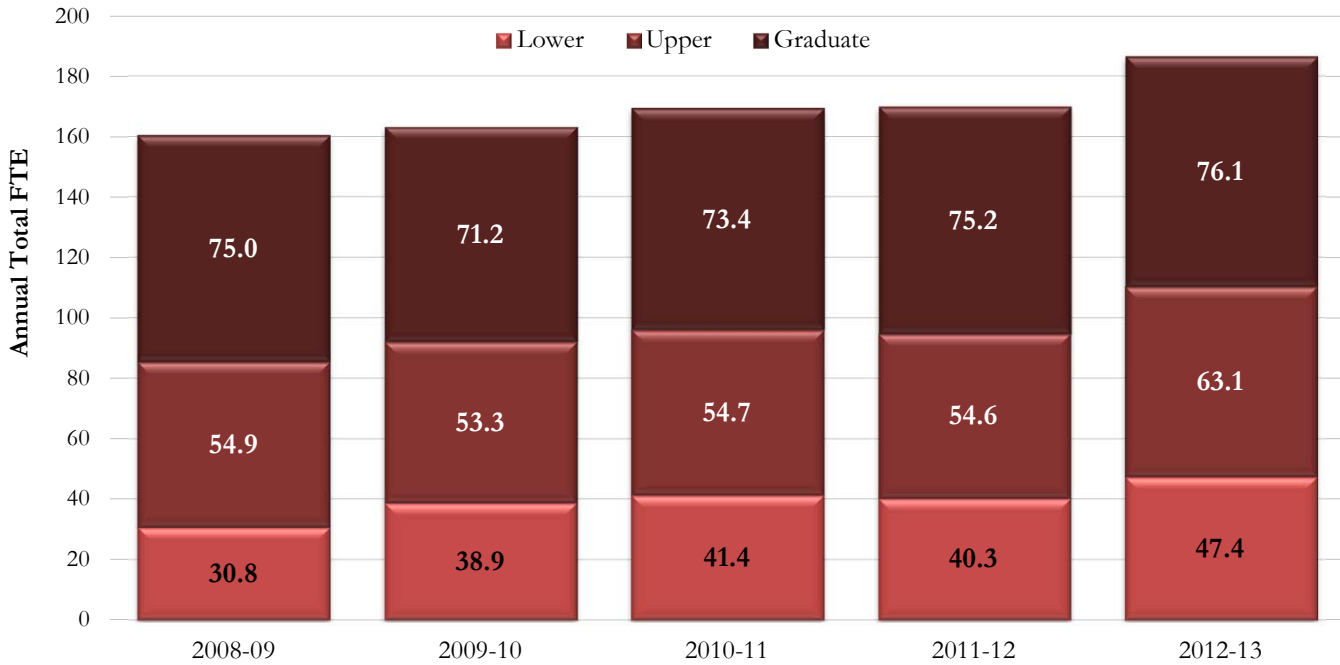
Non-Fundable SCH Produced

Annual Non-Fundable FTE Contribution

Term	2008	2009	2010	2011	2012	Term	2008	2009	2010	2011	2012
Summer						Summer					
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	0	0	0	0	2	Upper	0.0	0.0	0.0	0.0	0.1
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	0	0	0	0	2	Total	0.0	0.0	0.0	0.0	0.1
Fall						Fall					
Lower	0	3	0	0	312	Lower	0.0	0.1	0.0	0.0	7.8
Upper	1	0	0	0	27	Upper	0.0	0.0	0.0	0.0	0.7
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	1	3	0	0	339	Total	0.0	0.1	0.0	0.0	8.5
Spring						Spring					
Lower	0	3	0	0	72	Lower	0.0	0.1	0.0	0.0	1.8
Upper	0	0	1	0	289	Upper	0.0	0.0	0.0	0.0	7.2
Grad I	0	0	0	72	72	Grad I	0.0	0.0	0.0	2.3	2.3
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	0	3	1	72	433	Total	0.0	0.1	0.0	2.3	11.3
Annual						Annual					
Lower	0	6	0	0	384	Lower	0.0	0.2	0.0	0.0	9.6
Upper	1	0	1	0	318	Upper	0.0	0.0	0.0	0.0	8.0
Grad I	0	0	0	72	72	Grad I	0.0	0.0	0.0	2.3	2.3
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	1	6	1	72	774	Total	0.0	0.2	0.0	2.3	19.8

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

College of Motion Picture Arts
Department of Motion Picture Arts
Total Student Credit Hours and FTE



Total SCH Produced

Annual Total FTE Contribution

Total SCH Produced						Annual Total FTE Contribution					
Summer	2008	2009	2010	2011	2012	Summer	2007	2008	2009	2010	2011
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	340	327	352	394	393	Upper	8.5	8.2	8.8	9.9	9.8
Grad I	787	736	728	747	755	Grad I	24.6	23.0	22.8	23.3	23.6
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	1,127	1,063	1,080	1,141	1,148	Total	33.1	31.2	31.6	33.2	33.4
Fall	2008	2009	2010	2011	2012	Fall	2008	2009	2010	2011	2012
Lower	816	1,029	1,110	1,059	1,371	Lower	20.4	25.7	27.8	26.5	34.3
Upper	880	862	859	861	861	Upper	22.0	21.6	21.5	21.5	21.5
Grad I	838	798	825	825	886	Grad I	26.2	24.9	25.8	25.8	27.7
Grad II	0	0	0	3	0	Grad II	0.0	0.0	0.0	0.1	0.0
Total	2,534	2,689	2,794	2,748	3,118	Total	68.6	72.2	75.0	73.9	83.5
Spring	2009	2010	2011	2012	2013	Spring	2009	2010	2011	2012	2013
Lower	414	525	546	552	525	Lower	10.4	13.1	13.7	13.8	13.1
Upper	975	943	977	928	1,268	Upper	24.4	23.6	24.4	23.2	31.7
Grad I	772	744	786	832	795	Grad I	24.1	23.3	24.6	26.0	24.8
Grad II	3	0	9	0	0	Grad II	0.1	0.0	0.3	0.0	0.0
Total	2,164	2,212	2,318	2,312	2,588	Total	58.9	60.0	62.9	63.0	69.7
Annual	2008-09	2009-10	2010-11	2011-12	2012-13	Annual	2008-09	2009-10	2010-11	2011-12	2012-13
Lower	1,230	1,554	1,656	1,611	1,896	Lower	30.8	38.9	41.4	40.3	47.4
Upper	2,195	2,132	2,188	2,183	2,522	Upper	54.9	53.3	54.7	54.6	63.1
Grad I	2,397	2,278	2,339	2,404	2,436	Grad I	74.9	71.2	73.1	75.1	76.1
Grad II	3	0	9	3	0	Grad II	0.1	0.0	0.3	0.1	0.0
Total	5,825	5,964	6,192	6,201	6,854	Total	160.6	163.3	169.5	170.1	186.6

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
Source: Final Student Instruction Files (SIF)

College of Motion Picture Arts
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
Fall 2007						Spring 2008					
Faculty	16.0001	2,467.0	154.2	932.0	58.2	Faculty	14.7797	1,610.3	109.0	351	23.7
OPS Regular Faculty	0.13	197.0	1,515.4	110.0	846.2	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.21	116.0	552.4	43.0	204.8	OPS Faculty Adjuncts	0.19	0.0	0.0	0	0.0
Graduate Assistants	5.13	0.0	0.0	0.0	0.0	Graduate Assistants	5.21	255.0	48.9	84	16.1
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	1	17.4	17.4	5	5.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	21.4701	2,780.0	129.5	1,085	50.5		21.1797	1,882.7	88.9	440	20.8
Fall 2008						Spring 2009					
Faculty	12.94	1,718.5	132.8	636.0	49.1	Faculty	12.5	1,652.5	132.2	567	45.4
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.4083	203.0	497.2	87.0	213.1	OPS Faculty Adjuncts	0.222	87.0	391.9	29	130.6
Graduate Assistants	5.2825	555.0	105.1	370.0	70.0	Graduate Assistants	5.4745	291.0	53.2	194	35.4
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	18.64	2,476.5	132.9	1,093	58.7		18.1965	2,030.5	111.6	790	43.4
Fall 2009						Spring 2010					
Faculty	12.8935	1,331.2	103.2	504	39.1	Faculty	14.2852	1,632.1	114.3	615	43.1
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.0969	445.8	406.4	168	153.2	OPS Faculty Adjuncts	0.2296	87.0	378.9	29	126.3
Graduate Assistants	4.5987	759.1	165.1	759	165.0	Graduate Assistants	5.25	387.0	73.7	387	73.7
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	18.5891	2,536.1	136.4	1,431	77.0		19.7648	2,106.1	106.6	1,031	52.2
Fall 2010						Spring 2011					
Faculty	11.6696	1,541.9	132.1	823.0	70.5	Faculty	12.6011	1,716.0	136.2	726	57.6
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.0825	153.4	141.7	102.0	94.2	OPS Faculty Adjuncts	0.25	90.0	360.0	30	120.0
Graduate Assistants	5.363	840.0	156.6	560.0	104.4	Graduate Assistants	5.9719	498.0	83.4	302	50.6
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	18.1151	2,535.3	140.0	1,485	82.0		18.823	2,304.0	122.4	1,058	56.2
Fall 2011						Spring 2012					
Faculty	11.76	1,642.6	139.7	782.0	66.5	Faculty	10.7103	1,619.2	151.2	651	60.8
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.6071	60.0	98.8	30.0	49.4	OPS Faculty Adjuncts	0.6417	90.0	140.3	30	46.8
Graduate Assistants	4.6757	789.0	168.7	528.0	112.9	Graduate Assistants	5.701	504.0	88.4	306	53.7
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	17.04	2,491.6	146.2	1,340	78.6		17.053	2,213.2	129.8	987	57.9

Motion Picture Arts- Faculty Courses & Hours

Fall 2007 - Spring 2008			Organized Classes (C,D,L)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ALLEN	9120	2.00	165.0	117.6	282.6	40.5	18.4	58.9	4.0	2.6	6.6
BRADDOCK	9120	2.00	119.8	341.7	461.5	89.4	45.1	134.5	2.8	4.0	6.8
CARRUTH	9121	2.00	339.5	159.2	498.7	89.5	52.4	141.9	6.0	4.2	10.2
CHALMERS	9121	2.00	40.5	46.0	86.5	6.5	23.0	29.5	1.0	2.0	3.0
COHEN	9121	1.50	36.0	135.7	171.7	12.0	24.0	36.0	1.0	3.3	4.3
JOHNSON	9121	0.93	-	42.0	42.0	-	7.0	7.0	-	1.0	1.0
KALEKO	9120	2.00	-	159.2	159.2	-	50.4	50.4	-	4.2	4.2
LONG	9120	2.00	-	84.0	84.0	-	23.3	23.3	-	1.2	1.2
METZ	9121	2.00	267.5	101.2	368.7	74.0	22.4	96.4	6.0	2.2	8.2
MEYER	9120	2.00	87.0	-	87.0	29.0	-	29.0	1.0	-	1.0
NUNEZ	9121	1.35	283.5	60.0	343.5	60.5	7.3	67.8	5.0	1.2	6.2
PORTMAN	9120	1.00	-	41.6	41.6	-	7.6	7.6	-	1.6	1.6
RICHARD	9002	2.00	288.0	-	288.0	77.0	-	77.0	5.0	-	5.0
ROBERTSON	9120	1.00	176.0	3.0	179.0	54.0	1.0	55.0	3.0	1.0	4.0
SCOON	9121	2.00	105.0	75.3	180.3	35.0	29.1	64.1	3.0	2.1	5.1
TOMASULO	9001	2.00	660.0	-	660.0	220.0	-	220.0	2.0	-	2.0
TOTALS			2,567.8	1,366.5	3,934.3	787.4	310.8	1,098.2	39.8	30.4	70.2
AVERAGE PER FACULTY			214.0	105.1	245.9	65.6	23.9	68.6	3.3	2.3	4.4

Motion Picture Arts- Faculty Courses & Hours

Fall 2007 - Spring 2008			Individualized (G,T,I,O,P,R,S,Z)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ALLEN	9120	2.00	-	-	-	-	-	-	-	-	-
BRADDOCK	9120	2.00	3.0	54.0	57.0	1.0	14.0	15.0	1.0	5.0	6.0
CARRUTH	9121	2.00	1.0	-	1.0	28.0	-	28.0	2.0	-	2.0
CHALMERS	9121	2.00	-	-	-	-	-	-	-	-	-
COHEN	9121	1.50	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
JOHNSON	9121	0.93	-	-	-	-	-	-	-	-	-
KALEKO	9120	2.00	-	6.0	6.0	-	1.0	1.0	-	1.0	1.0
LONG	9120	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
METZ	9121	2.00	8.0	-	8.0	4.0	-	4.0	4.0	-	4.0
MEYER	9120	2.00	-	-	-	-	-	-	-	-	-
NUNEZ	9121	1.35	3.0	12.0	15.0	1.0	2.0	3.0	1.0	1.0	2.0
PORTMAN	9120	1.00	-	-	-	-	-	-	-	-	-
RICHARD	9002	2.00	43.0	-	43.0	12.0	-	12.0	9.0	-	9.0
ROBERTSON	9120	1.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
SCOON	9121	2.00	-	-	-	-	-	-	-	-	-
TOMASULO	9001	2.00	-	4.0	4.0	-	2.0	2.0	-	2.0	2.0
TOTALS			61.0	82.0	143.0	47.0	21.0	68.0	18.0	11.0	29.0
AVERAGE PER FACULTY			10.2	13.7	14.3	7.8	3.5	6.8	3.0	1.8	2.9

Motion Picture Arts- Faculty Courses & Hours

Fall 2007 - Spring 2008			All Types								
E&G Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ALLEN	9120	2.00	165.0	117.6	282.6	40.5	18.4	58.9	4.0	2.6	6.6
BRADDOCK	9120	2.00	122.8	395.7	518.5	90.4	59.1	149.5	3.8	9.0	12.8
CARRUTH	9121	2.00	340.5	159.2	499.7	117.5	52.4	169.9	8.0	4.2	12.2
CHALMERS	9121	2.00	40.5	46.0	86.5	6.5	23.0	29.5	1.0	2.0	3.0
COHEN	9121	1.50	36.0	138.7	174.7	12.0	25.0	37.0	1.0	4.3	5.3
JOHNSON	9121	0.93	-	42.0	42.0	-	7.0	7.0	-	1.0	1.0
KALEKO	9120	2.00	-	165.2	165.2	-	51.4	51.4	-	5.2	5.2
LONG	9120	2.00	-	87.0	87.0	-	24.3	24.3	-	2.2	2.2
METZ	9121	2.00	275.5	101.2	376.7	78.0	22.4	100.4	10.0	2.2	12.2
MEYER	9120	2.00	87.0	-	87.0	29.0	-	29.0	1.0	-	1.0
NUNEZ	9121	1.35	286.5	72.0	358.5	61.5	9.3	70.8	6.0	2.2	8.2
PORTMAN	9120	1.00	-	41.6	41.6	-	7.6	7.6	-	1.6	1.6
RICHARD	9002	2.00	331.0	-	331.0	89.0	-	89.0	14.0	-	14.0
ROBERTSON	9120	1.00	179.0	3.0	182.0	55.0	1.0	56.0	4.0	1.0	5.0
SCOON	9121	2.00	105.0	75.3	180.3	35.0	29.1	64.1	3.0	2.1	5.1
TOMASULO	9001	2.00	660.0	4.0	664.0	220.0	2.0	222.0	2.0	2.0	4.0
TOTALS			2,628.8	1,448.5	4,077.3	834.4	331.8	1,166.2	57.8	41.4	99.2
AVERAGE PER FACULTY			219.1	103.5	254.8	69.5	23.7	72.9	4.8	3.0	6.2

Motion Picture Arts- Faculty Courses & Hours

Fall 2011- Spring 2012			Organized Classes (C,D,L)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ALLEN	9166	1.40	241.2	157.8	399.0	75.9	56.5	132.3	5.2	4.2	9.3
BRADDOCK	9166	1.40	-	300.4	300.4	-	65.4	65.4	-	4.4	4.4
CASKIE	9120	2.00	52.5	129.0	181.5	37.5	76.0	113.5	2.5	6.0	8.5
CHALMERS	9120	1.00	42.0	17.3	59.3	9.6	5.8	15.3	0.7	0.3	0.9
COHEN	9121	0.75	42.0	-	42.0	9.6	-	9.6	0.7	-	0.7
JOHNSON	9121	0.92	36.0	55.0	91.0	12.0	5.0	17.0	1.0	1.0	2.0
KALEKO	9166	2.00	63.0	229.7	292.7	21.0	66.8	87.8	1.4	4.6	6.0
LONG	9166	2.00	-	106.0	106.0	-	53.0	53.0	-	4.0	4.0
MEYER	9120	1.00	90.0	68.3	158.3	30.0	5.8	35.8	2.0	0.3	2.3
NUNEZ	9120	2.00	304.5	46.0	350.5	72.5	23.0	95.5	4.0	2.0	6.0
PATTERSON	9001	0.70	174.0	-	174.0	29.0	-	29.0	2.0	-	2.0
RICHARD	9002	1.98	181.5	-	181.5	70.5	-	70.5	3.5	-	3.5
SCOON	9120	2.00	87.0	120.1	207.1	29.0	9.2	38.2	2.0	0.4	2.4
SLADE	9121	2.00	264.0	178.5	442.5	88.0	63.4	151.4	6.0	4.5	10.5
SYDER	9121	0.72	120.0	30.0	150.0	60.0	30.0	90.0	2.0	1.0	3.0
TOTALS			1,697.7	1,438.1	3,135.8	544.5	459.7	1,004.2	32.9	32.5	65.4
AVERAGE PER FACULTY			130.6	119.8	209.1	41.9	38.3	66.9	2.5	2.7	4.4

Motion Picture Arts- Faculty Courses & Hours

Fall 2011- Spring 2012			Individualized (G,T,I,O,P,R,S,Z)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ALLEN	9166	1.40	-	-	-	-	-	-	-	-	-
BRADDOCK	9166	1.40	-	12.0	12.0	-	2.0	2.0	-	2.0	2.0
CASKIE	9120	2.00	-	-	-	-	-	-	-	-	-
CHALMERS	9120	1.00	-	-	-	29.0	-	29.0	1.0	-	1.0
COHEN	9121	0.75	-	-	-	-	-	-	-	-	-
JOHNSON	9121	0.92	-	-	-	-	-	-	-	-	-
KALEKO	9166	2.00	-	-	-	-	-	-	-	-	-
LONG	9166	2.00	-	21.0	21.0	-	4.0	4.0	-	4.0	4.0
MEYER	9120	1.00	-	-	-	-	-	-	-	-	-
NUNEZ	9120	2.00	-	-	-	-	-	-	-	-	-
PATTERSON	9001	0.70	-	-	-	-	-	-	-	-	-
RICHARD	9002	1.98	63.0	15.0	78.0	24.0	3.0	27.0	15.0	3.0	18.0
SCOON	9120	2.00	3.0	12.0	15.0	1.0	2.0	3.0	1.0	2.0	3.0
SLADE	9121	2.00	-	-	-	-	-	-	-	-	-
SYDER	9121	0.72	-	-	-	-	-	-	-	-	-
TOTALS			66.0	60.0	126.0	54.0	11.0	65.0	17.0	11.0	28.0
AVERAGE PER FACULTY			33.0	15.0	31.5	18.0	2.8	13.0	5.7	2.8	5.6

Motion Picture Arts- Faculty Courses & Hours

Fall 2011- Spring 2012			All Types								
E&G Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ALLEN	9166	1.40	241.2	157.8	399.0	75.9	56.5	132.3	5.2	4.2	9.3
BRADDOCK	9166	1.40	-	312.4	312.4	-	67.4	67.4	-	6.4	6.4
CASKIE	9120	2.00	52.5	129.0	181.5	37.5	76.0	113.5	2.5	6.0	8.5
CHALMERS	9120	1.00	42.0	17.3	59.3	38.6	5.8	44.3	1.7	0.3	1.9
COHEN	9121	0.75	42.0	-	42.0	9.6	-	9.6	0.7	-	0.7
JOHNSON	9121	0.92	36.0	55.0	91.0	12.0	5.0	17.0	1.0	1.0	2.0
KALEKO	9166	2.00	63.0	229.7	292.7	21.0	66.8	87.8	1.4	4.6	6.0
LONG	9166	2.00	-	127.0	127.0	-	57.0	57.0	-	8.0	8.0
MEYER	9120	1.00	90.0	68.3	158.3	30.0	5.8	35.8	2.0	0.3	2.3
NUNEZ	9120	2.00	304.5	46.0	350.5	72.5	23.0	95.5	4.0	2.0	6.0
PATTERSON	9001	0.70	174.0	-	174.0	29.0	-	29.0	2.0	-	2.0
RICHARD	9002	1.98	244.5	15.0	259.5	94.5	3.0	97.5	18.5	3.0	21.5
SCOON	9120	2.00	90.0	132.1	222.1	30.0	11.2	41.2	3.0	2.4	5.4
SLADE	9121	2.00	264.0	178.5	442.5	88.0	63.4	151.4	6.0	4.5	10.5
SYDER	9121	0.72	120.0	30.0	150.0	60.0	30.0	90.0	2.0	1.0	3.0
TOTALS			1,763.7	1,498.1	3,261.8	598.5	470.7	1,069.2	49.9	43.5	93.4
AVERAGE PER FACULTY			135.7	115.2	217.5	46.0	36.2	71.3	3.8	3.3	6.2

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Motion Picture Arts

MPTVRA Film Conservatory

		2008-09	2009-10	2010-11	2011-12	2012-13
Total All Pay Plans	FTE	34.52	33.25	32.49	33.34	30.24
	Person Years	30.51	29.69	28.03	28.87	27.69
	Current Rate	\$1,856,605	\$1,817,282	\$1,775,139	\$1,826,368	\$1,846,322
Filled 9- & 12-Month Faculty	FTE	16.50	14.50	13.75	13.75	13.25
	Person Years	14.98	13.24	12.23	12.23	12.24
	Current Rate	\$1,227,975	\$1,145,504	\$1,113,763	\$1,146,668	\$1,134,035
Vacant & Reserve Faculty	FTE	2.00	3.00	3.00	4.00	3.50
	Person Years	1.75	2.49	2.75	3.75	2.87
	Current Rate	\$105,038	\$139,683	\$159,651	\$182,141	\$230,872
Summer Faculty	FTE	2.50	2.00	3.00	3.00	1.00
	Person Years	0.26	0.21	0.31	0.30	0.10
	Current Rate	\$17,373	\$14,850	\$20,760	\$20,631	\$7,120
Filled Support	FTE	12.50	11.50	12.07	11.07	12.07
	Person Years	12.50	11.50	12.07	11.07	12.07
	Current Rate	\$469,922	\$441,530	\$457,565	\$431,319	\$458,318
Vacant & Reserve Support	FTE	1.02	2.25	0.67	1.52	0.42
	Person Years	1.02	2.25	0.67	1.52	0.42
	Current Rate	\$36,297	\$75,715	\$23,401	\$45,609	\$15,977

Source: Academic Profile 4.1 with OMNI account

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Motion Picture Arts

Coll of Motion Pict TV Rec Art

Category Code	Object Code	2007-08	2008-09	2009-10	2010-11	2011-12
EXPENSE	CONSTRUCTION SUPPLIES	\$25				
	CONSULTING & OTHER	\$212,598	\$176,146	\$111,594	\$129,661	\$115,985
	EDUCATIONAL SUPPLIES	\$88,111	\$76,314	\$25,476	\$33,754	\$11,235
	EQUIPMENT & BOOKS	\$1,965	\$26,635	\$6,441	\$22,215	\$76,603
	EXPENSE OTHER	\$19				
	INSURANCE & BENEFITS	\$8,501	\$8,504	\$8,740	\$26	\$8,401
	MAINT & HEATING SUPPLIES	\$3,577	\$4,924	\$7,869	\$6,750	\$6,434
	MOTOR FUELS & LUBRICANTS	\$7,041	\$6,125	\$5,787	\$6,863	\$7,723
	OFFICE SUPPLIES	\$3,698	\$7,535	\$8,210	\$996	\$1,398
	OTHER CURRENT CHARGES	\$29,722	\$53	\$127		\$147
	OTHER MATERIALS & SUPPLIES	\$22,292	\$51,448	\$96,536	\$69,287	\$82,145
	PRINTING	\$1,349	\$1,625	\$1,619	\$60	\$604
	RENTAL OF BUILDINGS	\$2,366			\$1,607	\$1,778
	RENTAL OF EQUIPMENT	\$3,099	\$7,270	\$1,857	\$18,520	\$35,761
	REPAIRS & MAINTENANCE	\$6,835	\$1,156	\$9,468	\$7,899	\$685
	TELEPHONE	\$3,726	\$3,398	\$3,298	\$15,731	\$4,948
	TRAVEL	\$22,688	\$21,075	\$21,494	\$30,567	\$43,506
	UTILITIES	\$175	\$1,225	\$875	\$350	\$525
	POSTAGE				\$3	
	FREIGHT		\$325	\$953	\$3,959	\$4,154
EXPENSE		\$417,787	\$393,758	\$310,344	\$348,248	\$402,032
OPS	FRINGE BENEFITS	\$1,484	\$1,417			
	FACULTY ADJUNCTS	\$18,681	\$21,761			
	GRAD ASST	\$86,276	\$97,843	\$89,217	\$105,712	\$100,850
	OPS OTHER	\$33,603	\$14,314	\$17,912	\$39,009	\$39,119
	STUDENT ASST	\$11,777	\$21,827	\$21,441	\$4,895	\$3,380
	ADJUNCT FACULTY			\$15,000	\$11,000	
	OPS FACULTY			\$8,572	\$4,588	\$25,186
	OPS FRINGE BENEFITS			\$1,769	\$1,578	\$1,834
OPS		\$151,821	\$157,162	\$153,911	\$166,782	\$170,369
OCO	DATA PROCESSING EQUIPMENT	\$1,904	\$9,873		\$21,628	
	EDUCATIONAL EQUIPMENT		\$5,103			
	FURNITURE & EQUIPMENT	\$2,026	\$-2,026	\$39,700	\$5,750	
	VEHICLES			\$5,000		
OCO		\$3,930	\$12,950	\$44,700	\$27,378	
	Department Total:	\$573,538	\$563,870	\$508,955	\$542,408	\$572,401

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Motion Picture Arts

MPTVRA Film Conservatory

Category Code	Oject Code	2007-08	2008-09	2009-10	2010-11	2011-12
SALARY	FACULTY	\$1,219,731	\$1,195,932	\$1,247,309	\$1,111,941	\$1,006,132
	A&P	\$363,479	\$340,166	\$325,151	\$304,240	\$288,420
	USPS	\$148,688	\$144,988	\$152,277	\$165,149	\$163,299
	FRINGE BENEFITS	\$476,699	\$497,347	\$481,449	\$476,111	\$408,132
	OTHER SALARY	\$6,431	\$22,510			
SALARY		\$2,215,028	\$2,200,943	\$2,206,186	\$2,057,441	\$1,865,983
EXPENSE	CONSTRUCTION SUPPLIES		\$1	\$697	\$100	
	CONSULTING & OTHER	\$13,526	\$35,556	\$34,795	\$67,855	\$97,095
	EDUCATIONAL SUPPLIES	\$2,541	\$1,902	\$10,347	\$18,046	\$9,521
	EQUIPMENT & BOOKS	\$4,088	\$4,079	\$15,164	\$13,245	\$3,205
	EXPENSE OTHER	\$6,783				
	MAINT & HEATING SUPPLIES	\$184	\$80	\$812	\$2,433	\$420
	OFFICE SUPPLIES	\$13,853	\$14,030	\$13,969	\$8,635	\$9,543
	OTHER CURRENT CHARGES	\$20,350	\$18,251	\$19,362	\$33,365	\$38,205
	OTHER MATERIALS & SUPPLIES	\$2,940	\$2,427	\$7,334	\$9,202	\$2,719
	PRINTING	\$5,344	\$9,819	\$5,802	\$8,734	\$14,467
	RENTAL OF BUILDINGS	\$6,258	\$3,788	\$8,559	\$8,500	\$4,520
	RENTAL OF EQUIPMENT	\$9,424	\$19,282	\$26,082	\$27,197	\$21,753
	REPAIRS & MAINTENANCE	\$9,940	\$2,493	\$3,851	\$5,003	\$3,663
	TELEPHONE	\$22,048	\$19,630	\$22,633	\$29,044	\$35,647
	TRAVEL	\$33,906	\$48,010	\$71,798	\$124,160	\$99,709
	POSTAGE		\$1,353	\$2,798	\$1,352	\$1,197
FREIGHT		\$6,924	\$3,189	\$35	\$3	
EXPENSE		\$151,185	\$187,625	\$247,192	\$356,906	\$341,667
OPS	FRINGE BENEFITS	\$144	\$60			
	FACULTY ADJUNCTS	\$2,500				
	GRAD ASST	\$2,500			\$2,610	\$2,819
	OPS OTHER	\$4,529	\$4,164	\$10,384	\$4,839	\$16,918
	STUDENT ASST	\$10,308	\$20,365	\$31,469	\$33,175	\$38,711
	ADJUNCT FACULTY			\$2,923	\$20,077	
	OPS FACULTY			\$21,000	\$20,077	\$16,540
OPS FRINGE BENEFITS			\$661	\$898	\$467	
OPS		\$19,981	\$24,589	\$66,437	\$81,676	\$75,455
OCO	DATA PROCESSING EQUIPMENT			\$5,824	\$3,330	
	FURNITURE & EQUIPMENT	\$1,515		\$1,974		
OCO		\$1,515		\$7,798	\$3,330	
Department Total:		\$2,387,709	\$2,413,157	\$2,527,613	\$2,499,353	\$2,283,105

