

Recreation, Tourism and Events (Panama City) Data Booklet

Spring Term 2014
Quality Enhancement
Review

Prepared by the Office of Institutional Research



**Recreation, Tourism, and Events (Panama City)
SPRING TERM 2014**

Most recent available statistics

		Report Page No(s)
Degrees Offered	2	1
Faculty	5	2
Majors (Fall 2013 Headcount)		3-4
Undergraduate	68	
Graduate - Masters	-	
Graduate - Specialist	-	
Graduate - Doctorate	-	
Total	68	
2012-2013 Degrees Awarded		5
Bachelors	3	
Masters	-	
Specialist	-	
Doctorate	-	
Total	3	
Average Class Size (Fall 2012)		6
Undergraduate		
Lower - classroom	0.0	
Upper - classroom	14.2	
Graduate - classroom	0.0	
Credit Hours - Annual (2012-2013)		
Fundable	2,022	7
Non-fundable	40	8
Total	2,062	9
University (fundable)	1,072,660	SIF*
2012-2013 Department Fundable Hours As Percent of University Fundable Hours	0.2%	calculated
Student FTE's- Annual (state fundable 2012-2013)		7
Lower	-	
Upper	45.6	
Grad I	6.2	
Grad II	-	
Total	51.8	
Credit Hours Percentages by Instructor Type (Fall 2012)		10
Faculty	0.0%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	96.5%	calculated
Graduate Assistants	3.5%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2012-2013)		10
Fall Term	-	
Spring Term	-	
Academic Year	-	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2012-2013)		
Undergraduate (academic year hours/40)	0.0	calculated
Graduate (academic year hours/32)	0.0	calculated
Total	0.0	calculated

*Note: most statistics are based on the Recreation, Tourism, and Events account 301xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File*

Recreation, Tourism, and Events

Spring Term 2014

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**College of Applied Studies
Department of Recreation, Tourism, and Events
Degree Programs**

Major Name	Major Code	CIP Code	Degree Offered
Recreation, Tourism, and Events	461005	310301	Bachelors

Major Name	Major Code	CIP Code	Degree Offered
Recreation and Leisure Services Administration	461004	310301	Bachelors

--- removal pending at the Bachelors levels ---

Source: Degree Program Inventory, FSU and SUS

College of Applied Studies
 Recreation, Tourism, and Events
 Faculty Demographics

Last Name	First Name	Degree	Degree University	Admin. Code	Job Description	Tenure	FSU Hire	Gender	Race	Citizenship
Crossley	John	Ed.D.	University of Utah	C1	Assistant In	3	12/22/2010	Male	White	USA
Haight	David	Mast.	Florida State University	99	Adjunct Professor	3	1/6/2009	Male	White	USA
Trafford	Donna	Mast.	St. Thomas University	99	Assistant In	3	1/31/2011	Female	White	USA
Holdnak	Andrew	Ph.D.	Pennsylvania State Univ.	99	Adjunct Professor	3	8/8/2013	Male	White	USA
Prince	Rosemary	Mast.	Troy University	99	Associate In	3	8/25/2006	Female	White	USA

Administrative Codes:

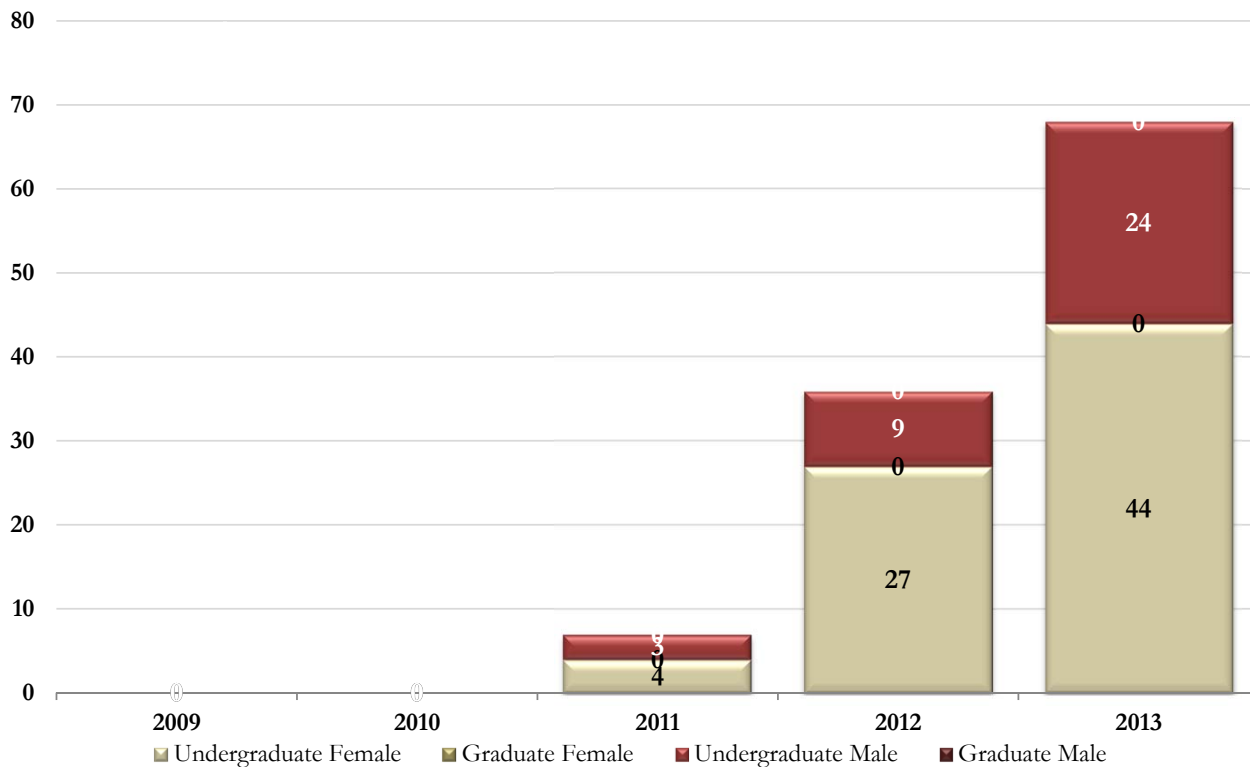
C1 - Chair
 99 - No Administrative Duties

Tenure Codes:

1 - Tenured
 2 - Tenure-Earning
 3 - Non-Tenured

Last Updated on November 1, 2013

College of Applied Studies
 Recreation, Tourism, and Events
 Enrollment by Fall Semester



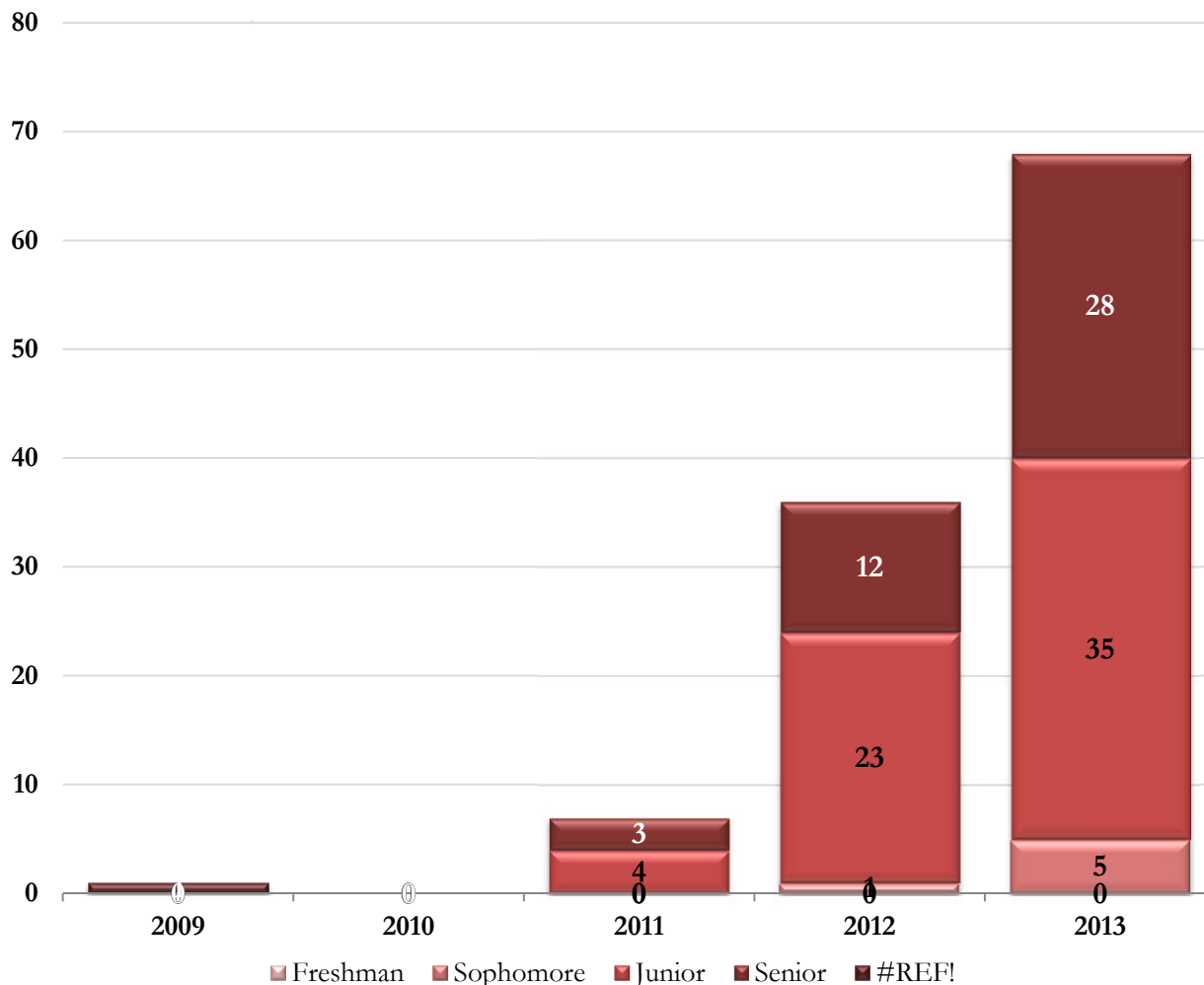
	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	UG	G	UG	G	UG	G	UG	G	UG	G
Recreation, Tourism, and Events	0	0	0	0	7	0	36	0	68	0
Female	0	0	0	0	4	0	27	0	44	0
American Indian/Native Alaskan					0	0	0	0	2	0
Asian					0	0	0	0	0	0
Black					1	0	5	0	6	0
Hispanic					0	0	1	0	2	0
Native Hawaiian or Pacific Islander					0	0	0	0	0	0
White					3	0	20	0	33	0
Non-Resident Alien					0	0	0	0	0	0
Two or More Races					0	0	1	0	1	0
Not Reported					0	0	0	0	0	0
Male	0	0	0	0	3	0	9	0	24	0
American Indian/Native Alaskan					0	0	0	0	0	0
Asian/Pacific Islander					0	0	0	0	0	0
Black					0	0	2	0	2	0
Hispanic					0	0	0	0	0	0
Native Hawaiian or Pacific Islander					0	0	0	0	0	0
White					3	0	7	0	19	0
Non-Resident Alien					0	0	0	0	0	0
Two or More Races					0	0	0	0	2	0
Not Reported					0	0	0	0	1	0

UG = Undergraduate; G = Graduate

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Applied Studies
 Recreation, Tourism, and Events
 Enrollment by Fall Semester

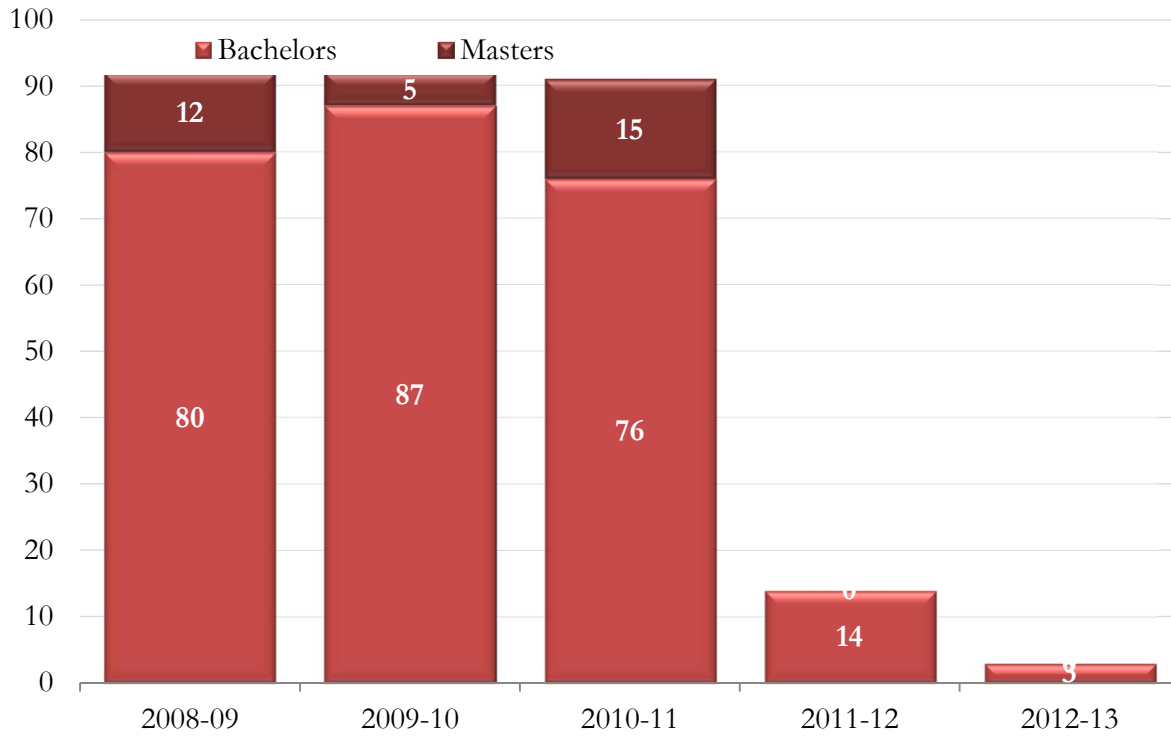
Major Description: Recreation, Tourism, and Events



Recreation, Tourism, and Events	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Undergraduate	0	0	7	36	68
Freshman	0	0	0	0	0
Sophomore	0	0	0	1	5
Junior	0	0	4	23	35
Senior	0	0	3	12	28
Total for Major	0	0	7	36	68

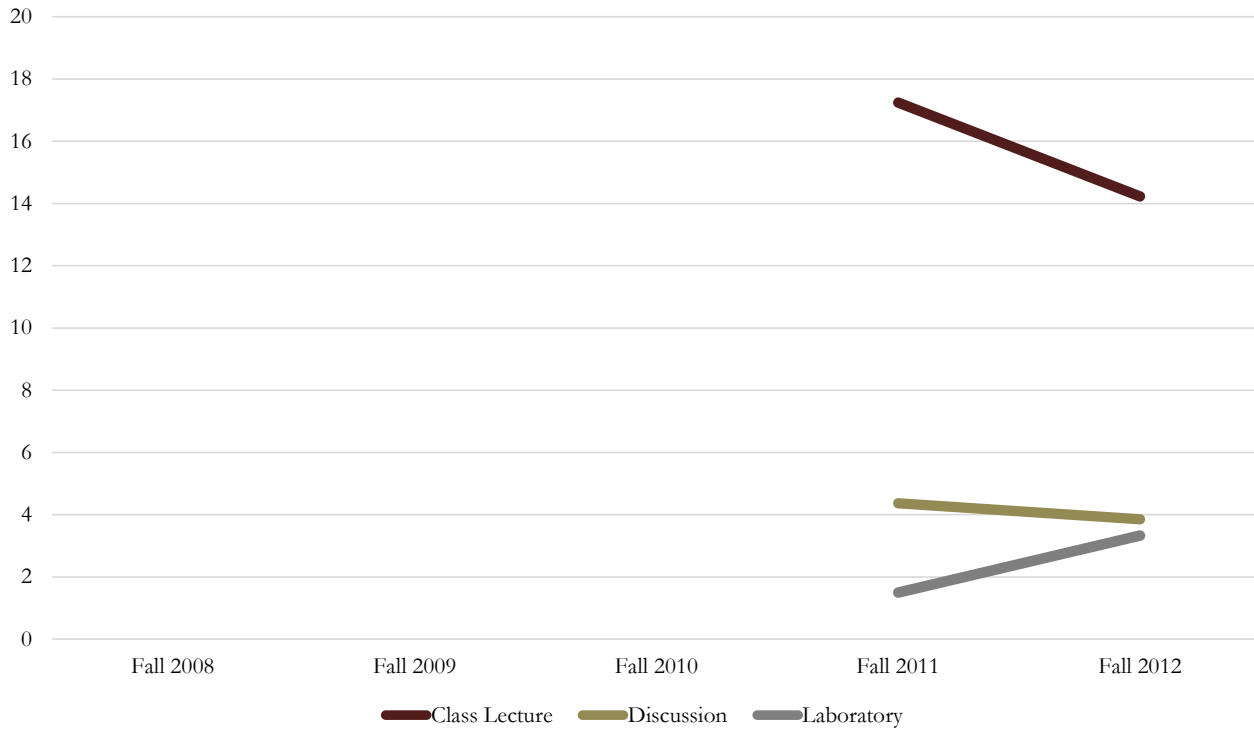
Source: Fall Preliminary Student Instruction Files (SIFP)

College of Applied Studies
 Recreation, Tourism, and Events
 Degrees Awarded by Semester
 CIP Code: 310301



		Bachelors	Masters	Doctorate	Total
2008-09	Summer '08	25	1	0	26
	Fall '08	27	6	0	33
	Spring '09	28	5	0	33
2008-09	Total	80	12	0	92
2009-10	Summer '09	23	1	0	24
	Fall '09	28	2	0	30
	Spring '10	36	2	0	38
2009-10	Total	87	5	0	92
2010-11	Summer '10	29	5	0	34
	Fall '10	21	5	0	26
	Spring '11	26	5	0	31
2010-11	Total	76	15	0	91
2011-12	Summer '11	10	0	0	10
	Fall '11	4	0	0	4
	Spring '12	0	0	0	0
2011-12	Total	14	0	0	14
2012-13	Summer '12	0	0	0	0
	Fall '12	0	0	0	0
	Spring '13	3	0	0	3
2012-13	Total	3	0	0	3

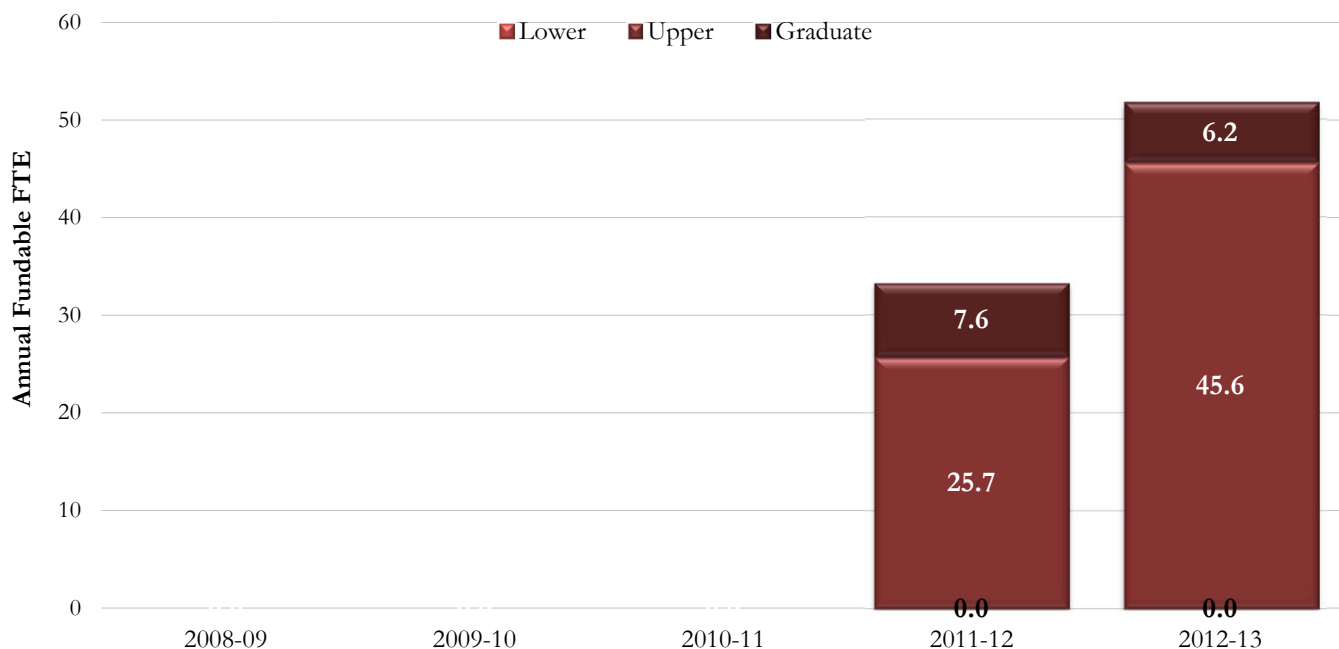
College of Applied Studies
 Recreation, Tourism, and Events
 Average Class Size



Term	Course Classification	Class Lecture			Discussion			Laboratory		
		Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size
Fall 2008	Lower									
	Upper									
	Graduate									
	Total									
Fall 2009	Lower									
	Upper									
	Graduate									
	Total									
Fall 2010	Lower									
	Upper									
	Graduate									
	Total									
Fall 2011	Lower									
	Upper	138	8	17.3				3	2	1.5
	Graduate				35	8	4.4			
	Total	138	8	17.3	35	8	4.4	3	2	1.5
Fall 2012	Lower									
	Upper	242	17	14.2	5	1	5.0	10	3	3.3
	Graduate				22	6	3.7			
	Total	242	17	14.2	27	7	3.9	10	3	3.3

Source: Fall Final Student Instruction Files

College of Applied Studies
 Recreation, Tourism, and Events
 Fundable Student Credit Hours and FTE



Fundable SCH Produced

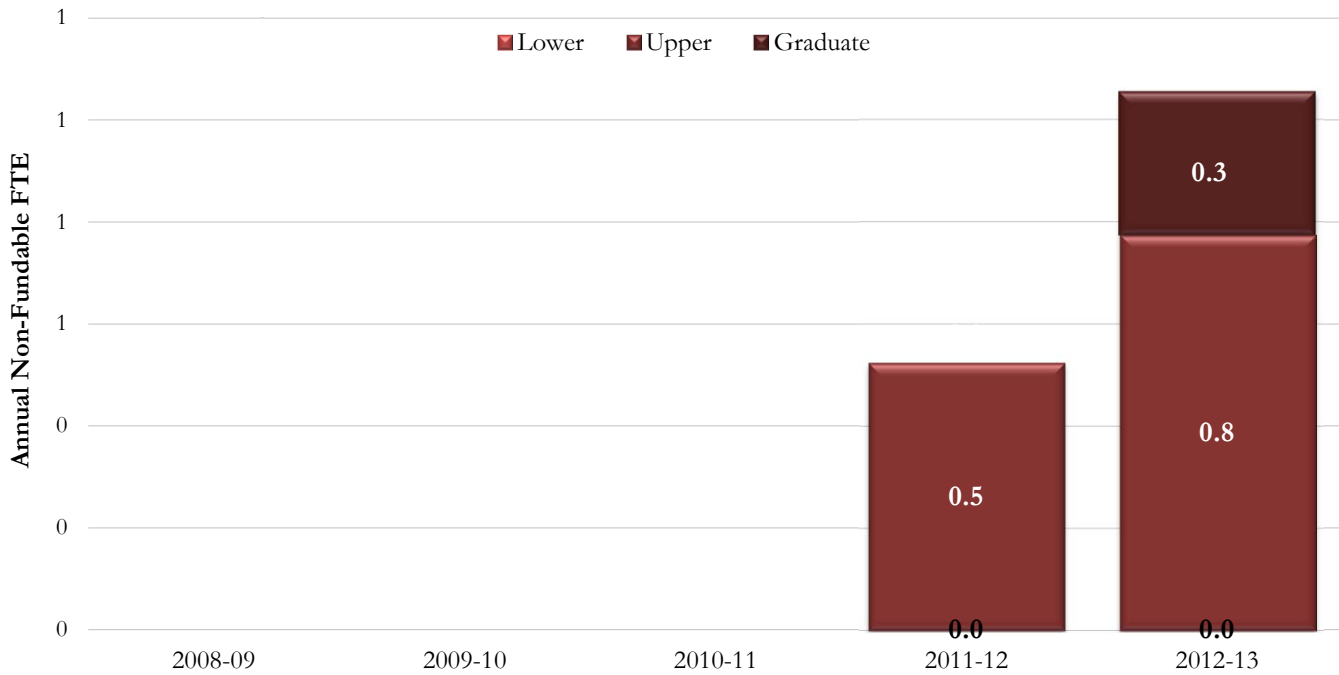
Annual Fundable FTE Contribution

Fundable SCH Produced						Annual Fundable FTE Contribution					
Summer	2008	2009	2010	2011	2012	Summer	2008	2009	2010	2011	2012
Lower				0	0	Lower				0.0	0.0
Upper				11	187	Upper				0.3	4.7
Grad I				66	66	Grad I				2.1	2.1
Grad II				3	0	Grad II				0.1	0.0
Total				80	253	Total				2.4	6.7
Fall	2008	2009	2010	2011	2012	Fall	2008	2009	2010	2011	2012
Lower				0	0	Lower				0.0	0.0
Upper				453	731	Upper				11.3	18.3
Grad I				114	66	Grad I				3.6	2.1
Grad II				0	0	Grad II				0.0	0.0
Total				567	797	Total				14.9	20.3
Spring	2009	2010	2011	2012	2013	Spring	2009	2010	2011	2012	2013
Lower				0	0	Lower				0.0	0.0
Upper				565	906	Upper				14.1	22.7
Grad I				60	66	Grad I				1.9	2.1
Grad II				0	0	Grad II				0.0	0.0
Total				625	972	Total				16.0	24.7
Annual	2008-09	2009-10	2010-11	2011-12	2012-13	Annual	2008-09	2009-10	2010-11	2011-12	2012-13
Lower				0	0	Lower				0.0	0.0
Upper				1,029	1,824	Upper				25.7	45.6
Grad I				240	198	Grad I				7.5	6.2
Grad II				3	0	Grad II				0.1	0.0
Total				1,272	2,022	Total				33.3	51.8

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32

Source: Final Student Instruction Files (SIF)

College of Applied Studies
 Recreation, Tourism, and Events
 Non-Fundable Student Credit Hours and FTE



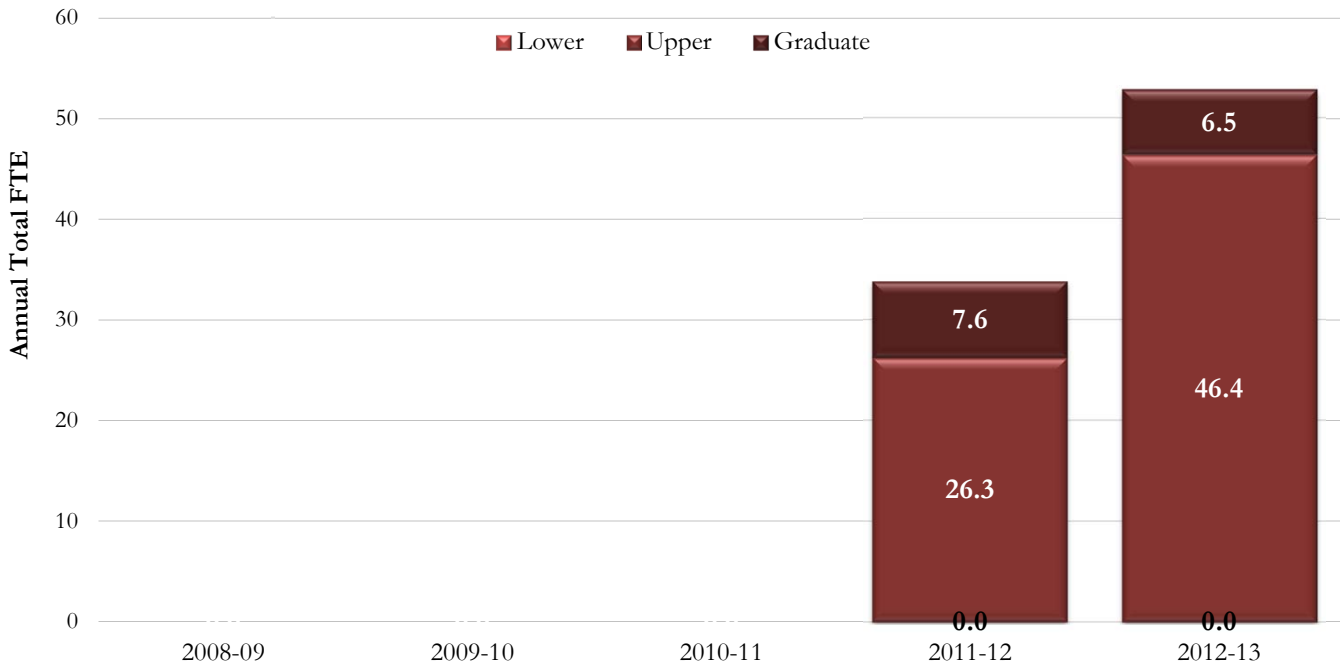
Non-Fundable SCH Produced

Annual Non-Fundable FTE Contribution

Non-Fundable SCH Produced						Annual Non-Fundable FTE Contribution					
Summer	2008	2009	2010	2011	2012	Summer	2008	2009	2010	2011	2012
Lower				0	0	Lower				0.0	0.0
Upper				0	6	Upper				0.0	0.2
Grad I				0	0	Grad I				0.0	0.0
Grad II				0	0	Grad II				0.0	0.0
Total				0	6	Total				0.0	0.2
Fall	2008	2009	2010	2011	2012	Fall	2008	2009	2010	2011	2012
Lower				0	0	Lower				0.0	0.0
Upper				6	13	Upper				0.2	0.3
Grad I				0	6	Grad I				0.0	0.2
Grad II				0	0	Grad II				0.0	0.0
Total				6	19	Total				0.2	0.5
Spring	2009	2010	2011	2012	2013	Spring	2009	2010	2011	2012	2013
Lower				0	0	Lower				0.0	0.0
Upper				15	12	Upper				0.4	0.3
Grad I				0	3	Grad I				0.0	0.1
Grad II				0	0	Grad II				0.0	0.0
Total				15	15	Total				0.4	0.4
Annual	2008-09	2009-10	2010-11	2011-12	2012-13	Annual	2008-09	2009-10	2010-11	2011-12	2012-13
Lower				0	0	Lower				0.0	0.0
Upper				21	31	Upper				0.5	0.8
Grad I				0	9	Grad I				0.0	0.3
Grad II				0	0	Grad II				0.0	0.0
Total				21	40	Total				0.5	1.1

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

College of Applied Studies
 Recreation, Tourism, and Events
 Total Student Credit Hours and FTE



Total SCH Produced

Annual Total FTE Contribution

Total SCH Produced						Annual Total FTE Contribution					
Summer	2008	2009	2010	2011	2012	Summer	2007	2008	2009	2010	2011
Lower				0	0	Lower				0.0	0.0
Upper				11	193	Upper				0.3	4.8
Grad I				66	66	Grad I				2.1	2.1
Grad II				3	0	Grad II				0.1	0.0
Total				80	259	Total				2.4	6.9
Fall	2008	2009	2010	2011	2012	Fall	2008	2009	2010	2011	2012
Lower				0	0	Lower				0.0	0.0
Upper				459	744	Upper				11.5	18.6
Grad I				114	72	Grad I				3.6	2.3
Grad II				0	0	Grad II				0.0	0.0
Total				573	816	Total				15.0	20.9
Spring	2009	2010	2011	2012	2013	Spring	2009	2010	2011	2012	2013
Lower				0	0	Lower				0.0	0.0
Upper				580	918	Upper				14.5	23.0
Grad I				60	69	Grad I				1.9	2.2
Grad II				0	0	Grad II				0.0	0.0
Total				640	987	Total				16.4	25.1
Annual	2008-09	2009-10	2010-11	2011-12	2012-13	Annual	2008-09	2009-10	2010-11	2011-12	2012-13
Lower				0	0	Lower				0.0	0.0
Upper				1,050	1,855	Upper				26.3	46.4
Grad I				240	207	Grad I				7.5	6.5
Grad II				3	0	Grad II				0.1	0.0
Total				1,293	2,062	Total				33.8	52.8

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

**Department of Recreation, Tourism & Events
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
Fall 2008						Spring 2009					
Faculty	0.0105	0.0	0.0	0.0	0.0	0.3442	0.0	0.0	0	0.0	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	12.7431	3,776.0	296.3	1,289.0	101.2	12.6824	3,686.0	290.6	1,199	94.5	
Graduate Assistants	0.2194	0.0	0.0	0.0	0.0	0.4362	87.0	199.4	29	66.5	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0.7245	131.0	180.8	65	89.7	
	12.973	3,776.0	291.1	1,289	99.4	14.1873	3,904.0	275.2	1,293	91.1	
Fall 2009						Spring 2010					
Faculty	0.00	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	5.9317	1,154.0	194.5	444.0	74.9	14.5633	4,456.0	306.0	1,475	101.3	
Graduate Assistants	0.611	156.0	255.3	52.0	85.1	0.5	189.0	378.0	63	126.0	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0.2474	75.0	303.2	25.0	101.1	0	0.0	0.0	0	0.0	
	6.79	1,385.0	204.0	521	76.7	15.0633	4,645.0	308.4	1,538	102.1	
Fall 2010						Spring 2011					
Faculty	3	636.3	212.1	180	60.0	3.722	684.0	183.8	112	30.1	
OPS Regular Faculty	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	16.8921	4,907.0	290.5	1,728	102.3	14.3571	3,739.0	260.4	1,303	90.8	
Graduate Assistants	2.1904	426.0	194.5	142	64.8	2.068	408.0	197.3	136	65.8	
A & P / USPS	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
	22.0825	5,969.3	270.3	2,050	92.8	20.1471	4,831.0	239.8	1,551	77.0	
Fall 2011						Spring 2012					
Faculty	0.3	0.0	0.0	0.0	0.0	0.32	0.0	0.0	0	0.0	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	17.1996	4,697.0	273.1	1,611.0	93.7	15.8329	3,471.0	219.2	1,195	75.5	
Graduate Assistants	1.2898	345.0	267.5	115.0	89.2	1.3134	252.0	191.9	84	64.0	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0.2473	84.0	339.7	84.0	339.7	0	0.0	0.0	0	0.0	
	19.0367	5,126.0	269.3	1,810	95.1	17.4663	3,723.0	213.2	1,279	73.2	
Fall 2012						Spring 2013					
Faculty	0.23	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	13.8157	2,978.0	215.6	1,031.0	74.6	13.9238	3,330.4	239.2	1,224	87.9	
Graduate Assistants	0.5712	108.0	189.1	36.0	63.0	1.1847	126.0	106.4	42	35.5	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	14.62	3,086.0	211.1	1,067	73.0	15.1085	3,456.4	228.8	1,266	83.8	

**Operating Budet E & G Position FTE and Rate Totals by Pay Plan and Filled/Vacant
Panama City Campus
College of Applied Studies**

	2009-10	2010-11	2011-12	2012-13	2013-14
Filled Staff Support					
Sum of FTE		1	1	1	3
Sum of PersonYr		1	1	1	3
Sum of Rate		\$ 40,170	\$ 40,170	\$ 41,400	\$ 121,740
Total Sum of FTE		1	1	1	3
Total Sum of PersonYr		1	1	1	3
Total Sum of Rate		\$ 40,170	\$ 40,170	\$ 41,400	\$ 121,740

OMNI account : 301900

E & G Expenditures by Budget Category, By Major Object code , Departments within Colleges

**Panama City Campus
PCC - College of Applied Studies**

		2011-12	2012-13
SALARY	A&P	\$ 39,973	\$ 40,016
	FRINGE BENEFITS	\$ 10,906	\$ 11,293
	OTHER SALARY		\$ 402
SALARY Total		\$ 50,879	\$ 51,711
EXPENSE	PRINTING	\$ 523	
EXPENSE Total		\$ 523	
Grand Total		\$ 51,402	\$ 51,711

OMNI account : 301900 - College of Applied Studies