

Urban and Regional Planning Data Booklet

Spring Term 2014
Quality Enhancement
Review

Prepared by the Office of Institutional Research



**Urban and Regional Planning
SPRING TERM 2014**

Most recent available statistics

		Report Page No(s)
Degrees Offered	6	1
Faculty	15	2
Majors (Fall 2013 Headcount) (Does not include enrollment in joint degree programs: see page 5)		3-5
Undergraduate	-	
Graduate - Conversion	16	
Graduate - Masters	65	
Graduate - Specialist	-	
Graduate - Doctorate	13	
Total	94	
2012-2013 Degrees Awarded		
Bachelors	-	6
Masters	53	
Specialist	-	
Doctorate	5	
Total	58	
Average Class Size (Fall 2012)		
Undergraduate		7
Lower - classroom	44.0	
Upper - classroom	9.7	
Graduate - classroom	15.0	
Credit Hours - Annual (2012-2013)		
Fundable	5,103	8
Non-fundable	134	9
Total	5,237	10
University (fundable)	1,072,660	SIF*
2012-2013 Department Fundable Hours As Percent of University Fundable Hours	0.5%	calculated
Student FTE's- Annual (state fundable 2012-2013)		8
Lower	23.6	
Upper	43.8	
Grad I	65.3	
Grad II	10.0	
Total	142.7	
Credit Hours Percentages by Instructor Type (Fall 2012)		11
Faculty	55.5%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	7.4%	calculated
Graduate Assistants	37.1%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2012-2013)		
Fall Term	103.0	11
Spring Term	97.0	11
Academic Year	200.0	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2012-2013)		15
Undergraduate (academic year hours/40)	4.7	calculated
Graduate (academic year hours/32)	63.8	calculated
Total	68.5	calculated

*Note: most statistics are based on the Urban and Regional Planning account 167xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File*

Urban and Regional Planning

Spring Term 2014

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**College of Social Sciences
 Department of Urban and Regional Planning
 Degree Programs**

Major Name	Major Code	CIP Code	Degree Offered
Urban and Regional Planning	329720	040301	Masters
Urban and Regional Planning	329720	040301	Doctorate

Major Name	Major Code	CIP Code	Degree Offered
Urban and Regional Planning/Public Health <i>--- Joint Degree ---</i>	327770	040301	Masters

Major Name	Major Code	CIP Code	Degree Offered
Urban and Regional Planning/Demography <i>--- Joint Degree ---</i>	327771	040301	Masters

Major Name	Major Code	CIP Code	Degree Offered
Urban and Regional Planning/Public Administration <i>--- Joint Degree ---</i>	327777	040301	Masters

Major Name	Major Code	CIP Code	Degree Offered
Urban & Regional Planning / International Affairs <i>--- Joint Degree ---</i>	327779	450901	Masters

Source: Degree Program Inventory, FSU and SUS

College of Social Sciences and Public Policy
 Department of Urban and Regional Planning
 Faculty Demographics

Last Name	First Name	Degree	Degree University	Admin. Code	Job Description	Tenure	FSU Hire	Gender	Race	Citizenship
Aurand	Andrew	Ph.D.	University of Pittsburgh	99	Asst Professor 9 Mo SAL	2	8/9/2010	Male	White	USA
Brown	Jeffrey	Ph.D.	Univ. of California, Los Angeles	99	Asoc Professor 9 Mo SAL	1	8/8/2003	Male	White	USA
Butler	William	Ph.D.	Virginia Tech	99	Asst Professor 9 Mo SAL	2	8/9/2010	Male	White	USA
Chapin	Timothy	Ph.D.	University of Washington	C1	Professor 9 Mo SAL	1	8/9/1999	Male	White	USA
Coutts	Christopher	Ph.D.	University of Michigan	99	Asoc Professor 9 Mo SAL	1	12/22/2006	Male	White	USA
Doan	Petra	Ph.D.	Cornell University	99	Professor 9 Mo SAL	1	8/8/1989	Female	White	USA
Duncan	Michael	Ph.D.	Univ. of California, Berkeley	99	Asst Professor 9 Mo SAL	2	8/7/2012	Male	White	USA
Felkner	John	Ph.D.	Harvard University	99	Asst Professor 9 Mo SAL	3	8/7/2012	Male	White	USA
Miles	Rebecca	Ph.D.	Cornell University	99	Professor 9 Mo SAL	1	9/14/1990	Female	White	USA
Tamayose	Beth	Ph.D.	Univ. of California, Los Angeles	99	Visiting Asst Prof 9 Mo SAL	3	8/8/2013	Female	Asian	USA
Lewers	Shawn	Mast.	Florida State University	99	Lecturer	3	1/15/2001	Male	White	USA
Mick	Meghan	Mast.	North Carolina State Univ.	99	Lecturer	3	5/9/2011	Female	White	USA
Spector	Mary	Mast.	Florida State University	99	Lecturer	3	8/7/2012	Female	White	USA
Stevens	Lindsay	Mast./JD	Florida State University	99	Asoc Scholar/Scientist	3	7/22/2011	Female	White	USA
Turner De Vera	Lisa	Ph.D.	Florida State University	99	Instructor	3	5/8/2013	Female	Black	USA

Administrative Codes:

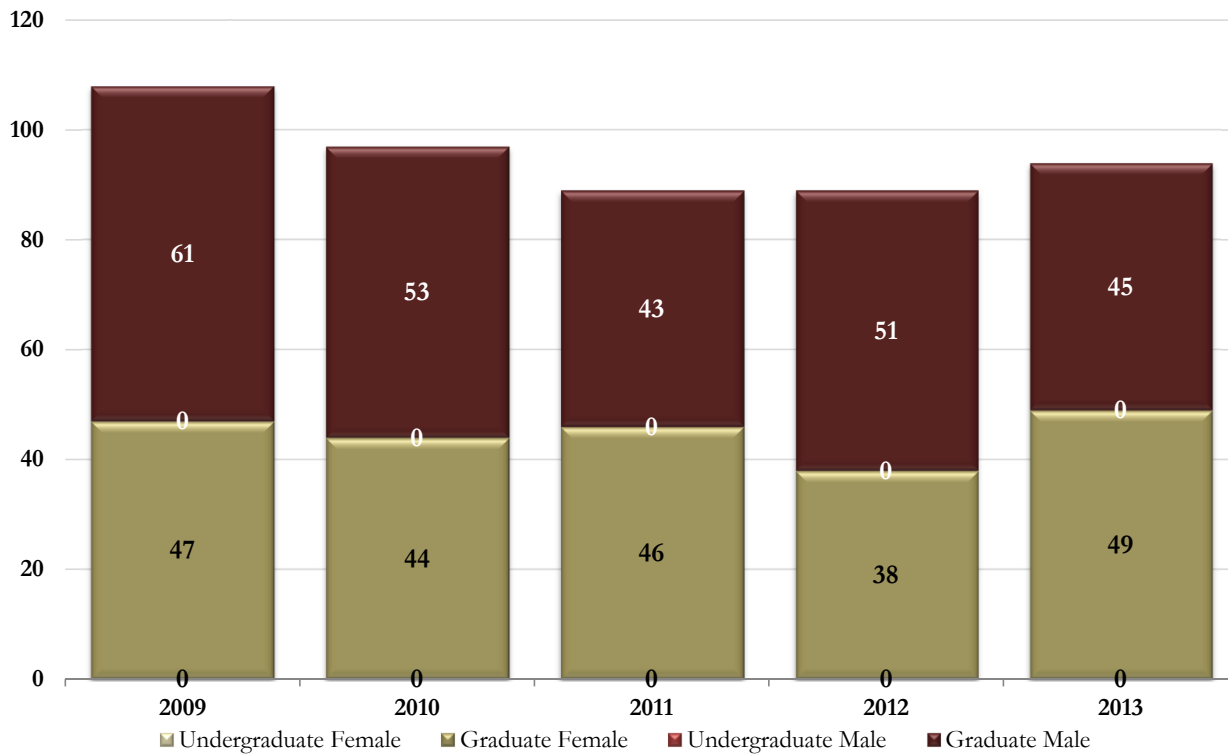
C1 - Chair
 99 - No Administrative Duties

Tenure Codes:

1 - Tenured
 2 - Tenure-Earning
 3 - Non-Tenured

Last Updated by URP Chair Tim Chapin on October 30, 2013

College of Social Sciences and Public Policy
 Department of Urban and Regional Planning
 Enrollment by Fall Semester



	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	UG	G	UG	G	UG	G	UG	G	UG	G
Department of Urban and Regional Planning	0	108	0	97	0	89	0	89	0	94
Female	0	47	0	44	0	46	0	38	0	49
American Indian/Native Alaskan	0	0	0	0	0	0	0	0	0	0
Asian	0	5	0	5	0	1	0	1	0	1
Black	0	5	0	2	0	3	0	4	0	6
Hispanic	0	2	0	9	0	7	0	2	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	0	30	0	25	0	30	0	25	0	34
Non-Resident Alien	0	4	0	3	0	4	0	4	0	6
Two or More Races	0	0	0	0	0	0	0	1	0	1
Not Reported	0	1	0	0	0	1	0	1	0	1
Male	0	61	0	53	0	43	0	51	0	45
American Indian/Native Alaskan	0	2	0	2	0	1	0	0	0	0
Asian/Pacific Islander	0	2	0	0	0	0	0	1	0	1
Black	0	6	0	4	0	3	0	3	0	4
Hispanic	0	5	0	7	0	9	0	11	0	10
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	0	41	0	33	0	24	0	30	0	24
Non-Resident Alien	0	5	0	6	0	5	0	5	0	3
Two or More Races	0	0	0	0	0	0	0	0	0	2
Not Reported	0	0	0	1	0	1	0	1	0	1

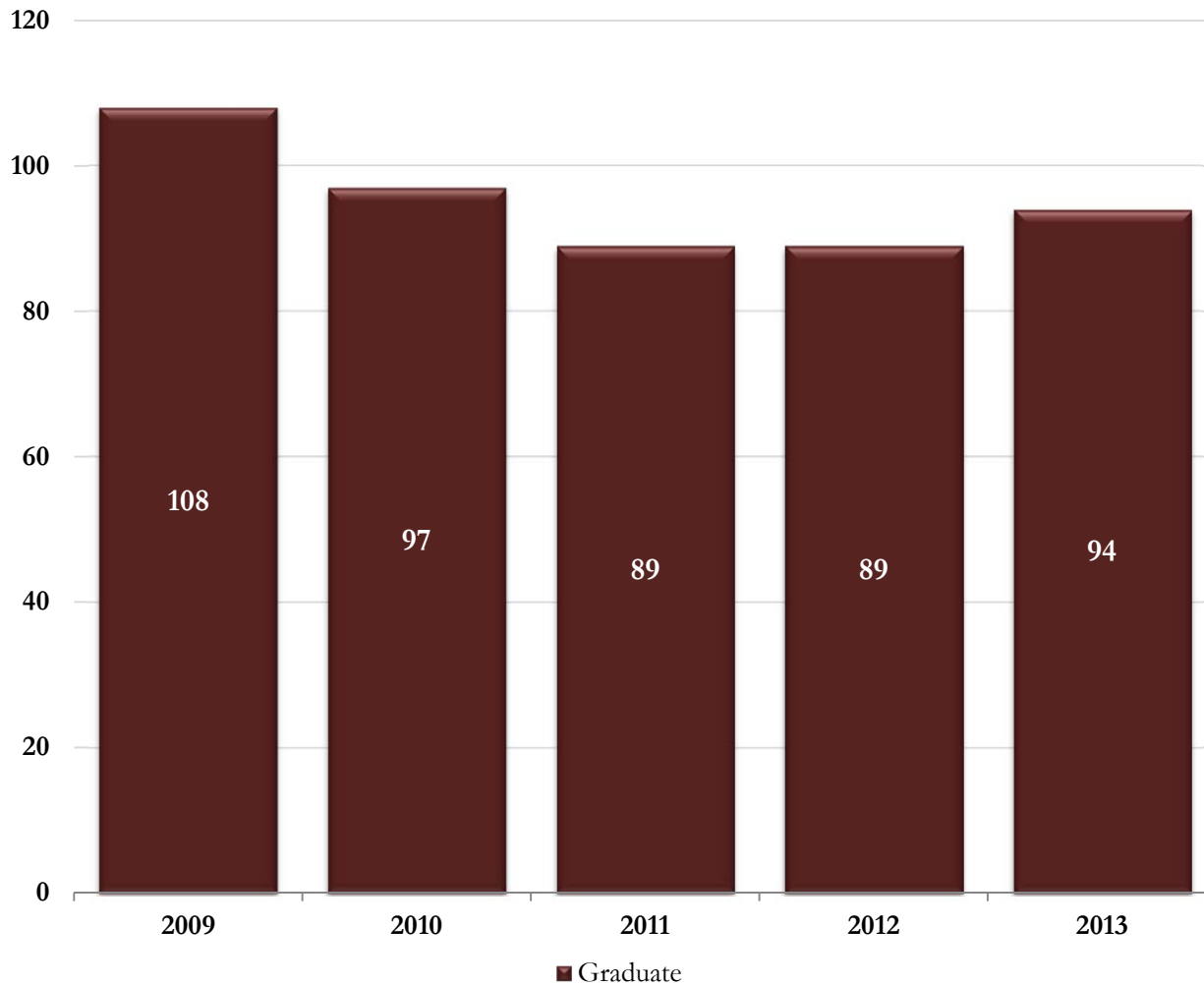
NOTE: Enrollment Statistics do not include Joint Degree majors (see enrollment addendum).

UG = Undergraduate; G = Graduate

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Social Sciences and Public Policy
 Department of Urban and Regional Planning
 Enrollment by Fall Semester

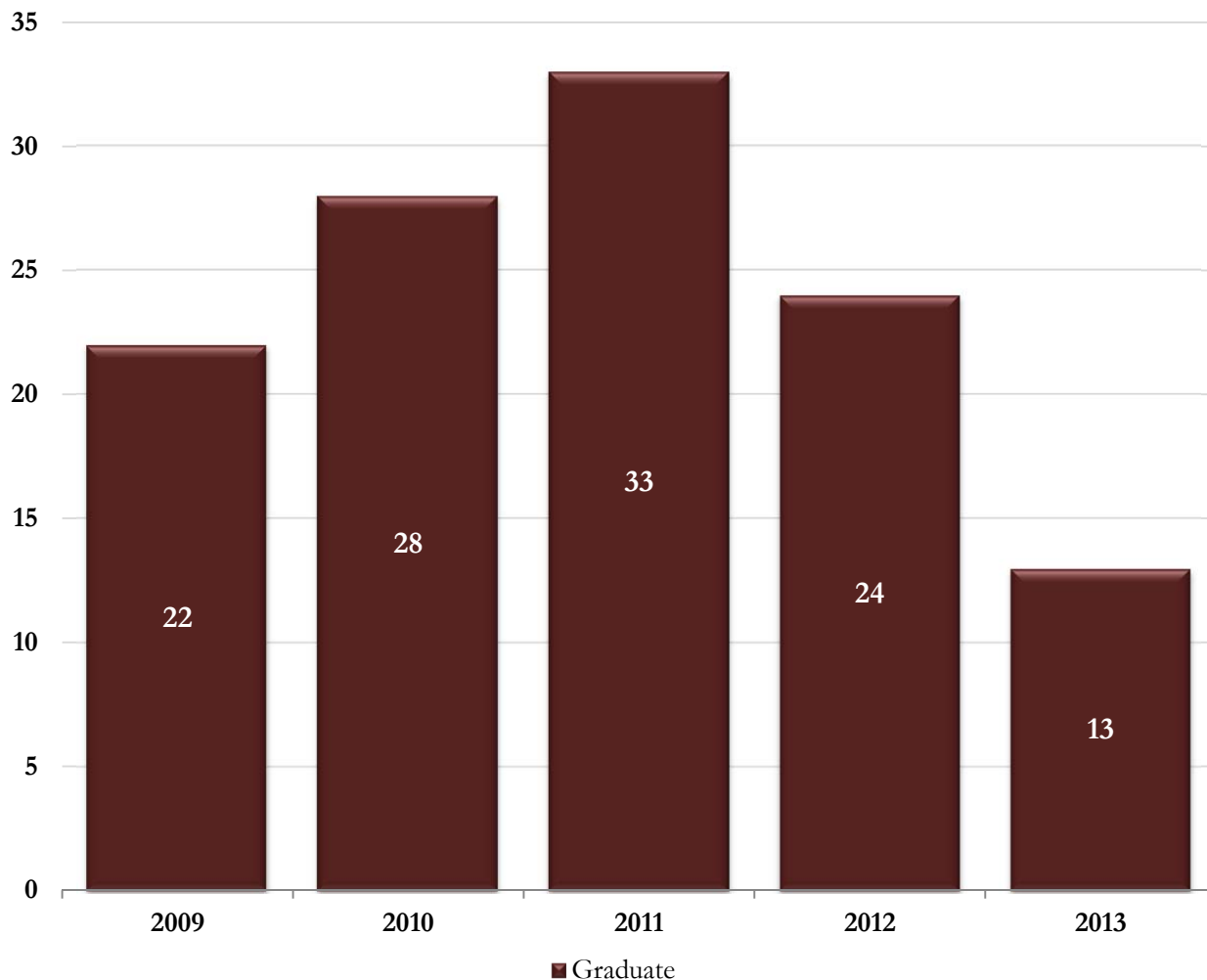
Major Description: **Urban and Regional Planning**



Urban and Regional Planning	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Graduate	108	97	89	89	94
Graduate - Conversion	0	0	0	0	16
Graduate - Masters	90	80	71	68	65
Graduate - Doctorate	18	17	18	21	13
Total for Major	108	97	89	89	94

Source: Fall Preliminary Student Instruction Files (SIFP)

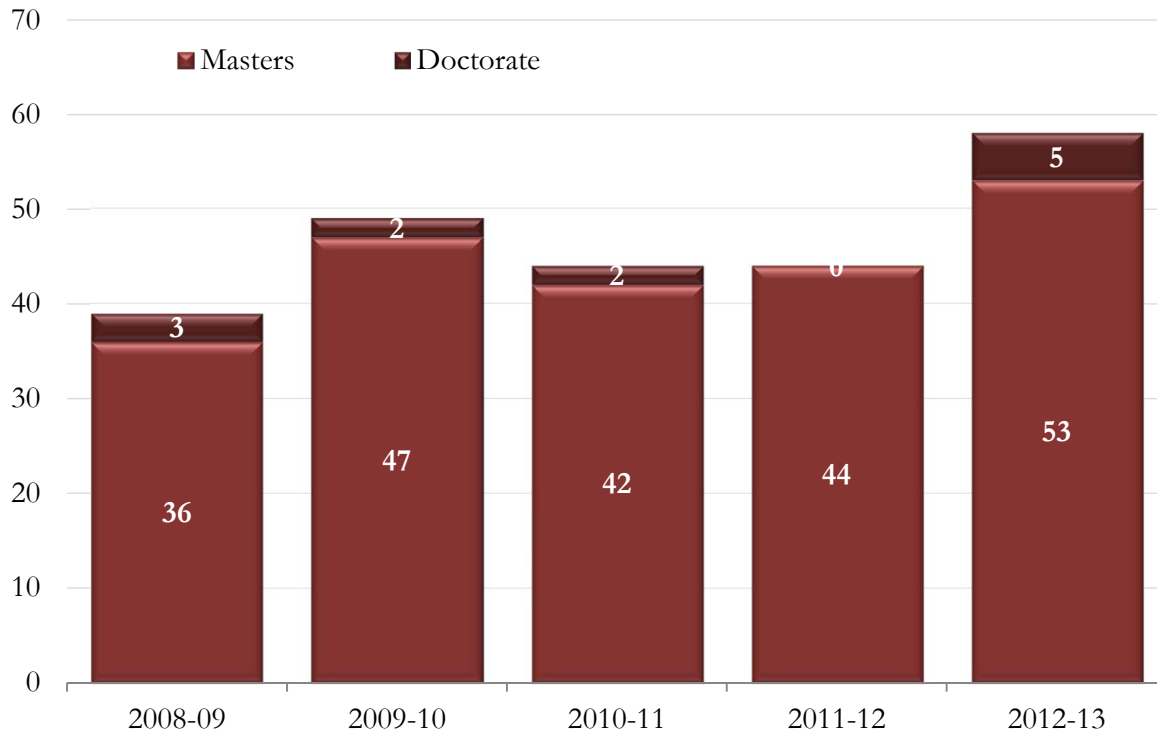
College of Social Sciences and Public Policy
 Department of Urban and Regional Planning
 Enrollment by Fall Semester - Addendum for Joint Degree Majors
 Major Description: **Urban and Regional Planning - Joint Degrees**



Urban and Regional Planning - Joint Degrees	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Graduate	22	28	33	24	13
URP / Public Health	0	2	2	2	2
URP / Demography	0	0	2	1	1
URP / Social Work	0	2	2	1	0
URP / Public Admin.	9	11	15	9	3
URP / International Affairs	13	13	12	11	7
Total for Major	22	28	33	24	13

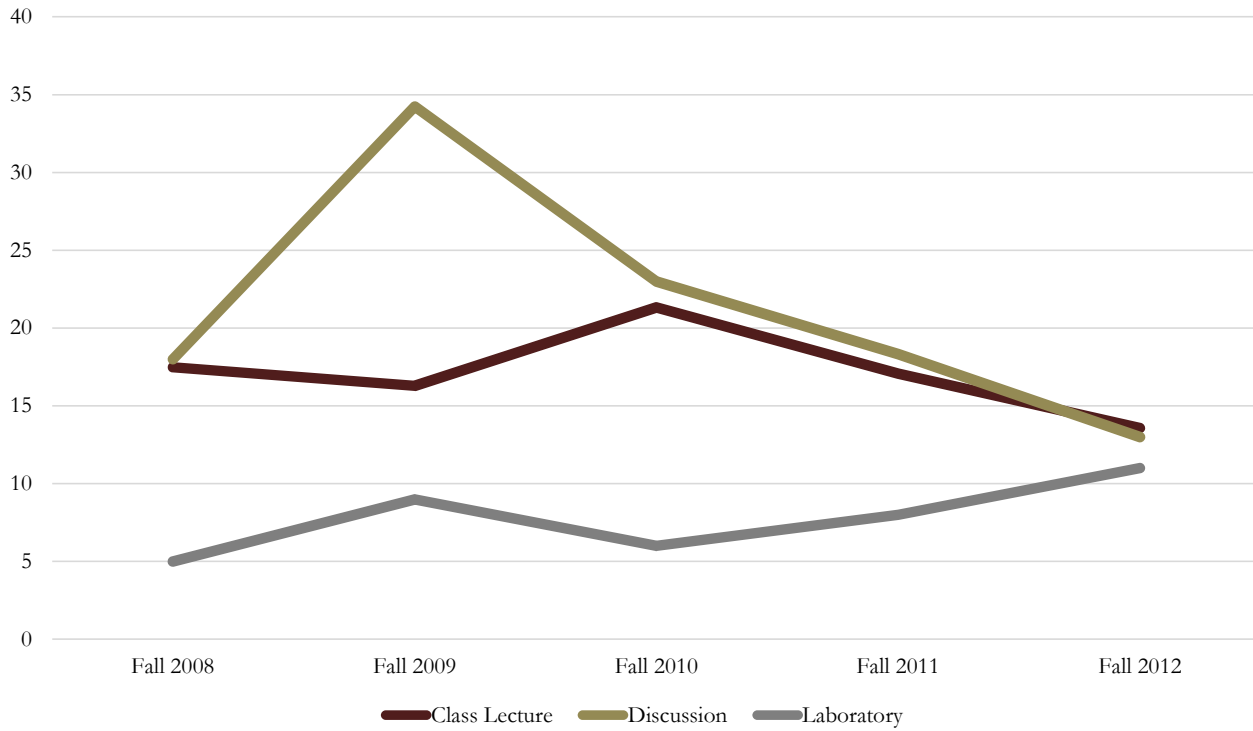
Source: Fall Preliminary Student Instruction Files (SIFP)

College of Social Sciences and Public Policy
 Department of Urban and Regional Planning
 Degrees Awarded by Semester
 CIP Code: 040301



		Bachelors	Masters	Doctorate	Total
2008-09	Summer '08	0	3	2	5
	Fall '08	0	8	1	9
	Spring '09	0	25	0	25
2008-09	Total	0	36	3	39
2009-10	Summer '09	0	9	0	9
	Fall '09	0	13	2	15
	Spring '10	0	25	0	25
2009-10	Total	0	47	2	49
2010-11	Summer '10	0	5	0	5
	Fall '10	0	12	2	14
	Spring '11	0	25	0	25
2010-11	Total	0	42	2	44
2011-12	Summer '11	0	11	0	11
	Fall '11	0	8	0	8
	Spring '12	0	25	0	25
2011-12	Total	0	44	0	44
2012-13	Summer '12	0	10	2	12
	Fall '12	0	11	2	13
	Spring '13	0	32	1	33
2012-13	Total	0	53	5	58

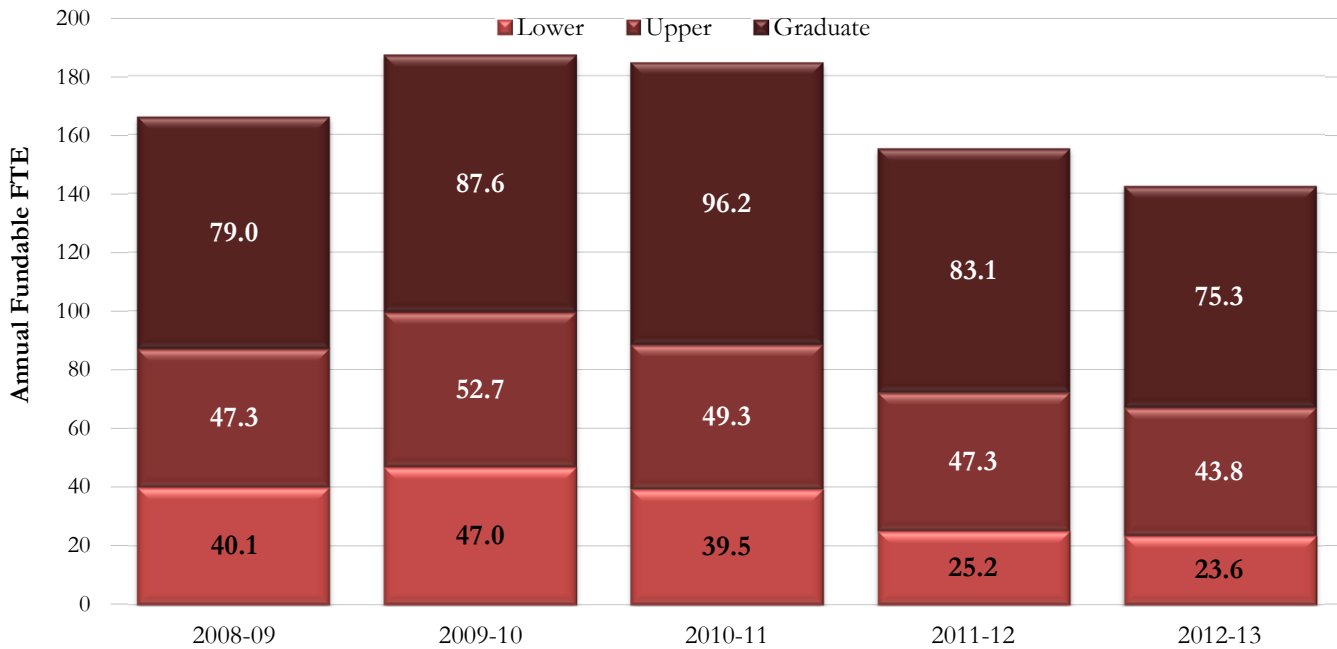
College of Social Sciences and Public Policy
 Department of Urban and Regional Planning
 Average Class Size



Term	Course Classification	Class Lecture			Discussion			Laboratory		
		Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size
Fall 2008	Lower	141	4	35.3						
	Upper	235	16	14.7						
	Graduate	341	21	16.2	108	6	18.0	5	1	5.0
	Total	717	41	17.5	108	6	18.0	5	1	5.0
Fall 2009	Lower	145	5	29.0						
	Upper	248	22	11.3						
	Graduate	356	19	18.7	137	4	34.3	9	1	9.0
	Total	749	46	16.3	137	4	34.3	9	1	9.0
Fall 2010	Lower	142	6	23.7						
	Upper	231	12	19.3						
	Graduate	416	19	21.9	115	5	23.0	6	1	6.0
	Total	789	37	21.3	115	5	23.0	6	1	6.0
Fall 2011	Lower	129	5	25.8						
	Upper	251	18	13.9						
	Graduate	337	19	17.7	110	6	18.3	16	2	8.0
	Total	717	42	17.1	110	6	18.3	16	2	8.0
Fall 2012	Lower	88	2	44.0						
	Upper	222	23	9.7						
	Graduate	315	21	15.0	65	5	13.0	11	1	11.0
	Total	625	46	13.6	65	5	13.0	11	1	11.0

Source: Fall Final Student Instruction Files

College of Social Sciences and Public Policy
 Department of Urban and Regional Planning
 Fundable Student Credit Hours and FTE



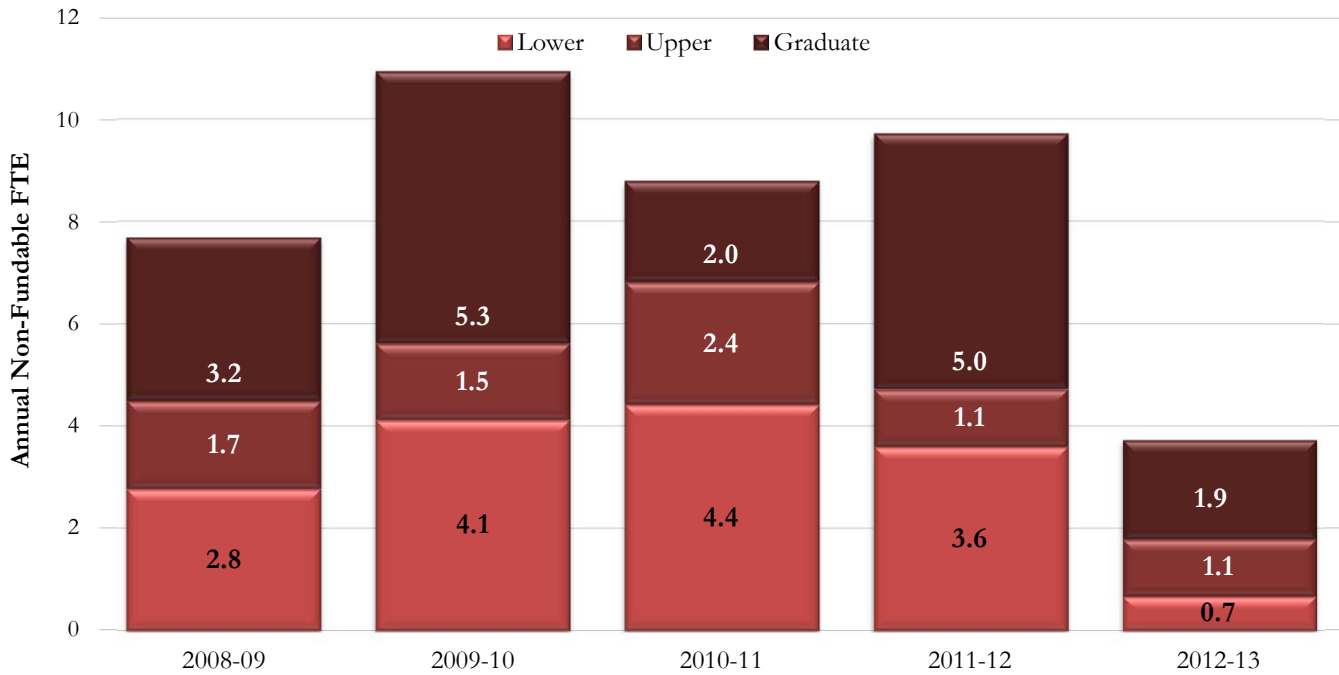
Fundable SCH Produced

Annual Fundable FTE Contribution

	2008	2009	2010	2011	2012		2008	2009	2010	2011	2012
Summer						Summer					
Lower	789	906	768	321	321	Lower	19.7	22.7	19.2	8.0	8.0
Upper	513	690	474	546	444	Upper	12.8	17.3	11.9	13.7	11.1
Grad I	173	194	170	96	144	Grad I	5.4	6.1	5.3	3.0	4.5
Grad II	45	69	66	43	39	Grad II	1.4	2.2	2.1	1.3	1.2
Total	1,520	1,859	1,478	1,006	948	Total	39.4	48.1	38.4	26.0	24.8
Fall						Fall					
Lower	363	366	360	345	264	Lower	9.1	9.2	9.0	8.6	6.6
Upper	705	735	648	717	666	Upper	17.6	18.4	16.2	17.9	16.7
Grad I	1,094	1,244	1,323	1,148	960	Grad I	34.2	38.9	41.3	35.9	30.0
Grad II	135	97	151	139	150	Grad II	4.2	3.0	4.7	4.3	4.7
Total	2,297	2,442	2,482	2,349	2,040	Total	65.1	69.4	71.3	66.8	57.9
Spring						Spring					
Lower	450	609	450	342	357	Lower	11.3	15.2	11.3	8.6	8.9
Upper	672	684	849	627	642	Upper	16.8	17.1	21.2	15.7	16.1
Grad I	959	1068	1237	1039	984	Grad I	30.0	33.4	38.7	32.5	30.8
Grad II	123	132	130	193	132	Grad II	3.8	4.1	4.1	6.0	4.1
Total	2,204	2,493	2,666	2,201	2,115	Total	61.9	69.8	75.2	62.7	59.9
Annual						Annual					
Lower	1,602	1,881	1,578	1,008	942	Lower	40.1	47.0	39.5	25.2	23.6
Upper	1,890	2,109	1,971	1,890	1,752	Upper	47.3	52.7	49.3	47.3	43.8
Grad I	2,226	2,506	2,730	2,283	2,088	Grad I	69.6	78.3	85.3	71.3	65.3
Grad II	303	298	347	375	321	Grad II	9.5	9.3	10.8	11.7	10.0
Total	6,021	6,794	6,626	5,556	5,103	Total	166.3	187.4	184.9	155.5	142.6

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

College of Social Sciences and Public Policy
 Department of Urban and Regional Planning
 Non-Fundable Student Credit Hours and FTE



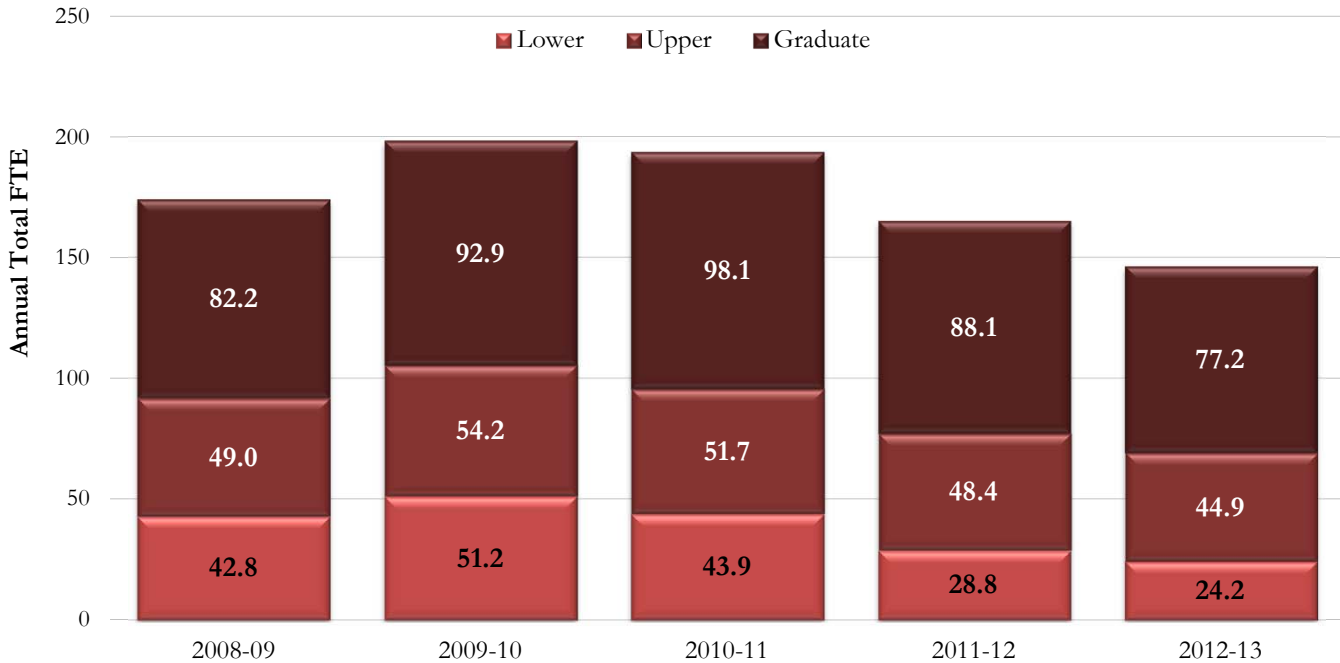
Non-Fundable SCH Produced

Annual Non-Fundable FTE Contribution

	2008	2009	2010	2011	2012		2008	2009	2010	2011	2012
Summer						Summer					
Lower	3	12	60	39	27	Lower	0.1	0.3	1.5	1.0	0.7
Upper	15	3	21	6	42	Upper	0.4	0.1	0.5	0.2	1.1
Grad I	18	87	18	114	0	Grad I	0.6	2.7	0.6	3.6	0.0
Grad II	0	3	0	0	0	Grad II	0.0	0.1	0.0	0.0	0.0
Total	36	105	99	159	69	Total	1.0	3.2	2.6	4.7	1.7
Fall	2008	2009	2010	2011	2012	Fall	2008	2009	2010	2011	2012
Lower	60	69	66	42	0	Lower	1.5	1.7	1.7	1.1	0.0
Upper	0	6	45	36	0	Upper	0.0	0.2	1.1	0.9	0.0
Grad I	57	33	21	15	24	Grad I	1.8	1.0	0.7	0.5	0.8
Grad II	0	6	0	9	2	Grad II	0.0	0.2	0.0	0.3	0.1
Total	117	114	132	102	26	Total	3.3	3.1	3.4	2.7	0.8
Spring	2009	2010	2011	2012	2013	Spring	2009	2010	2011	2012	2013
Lower	48	84	51	63	0	Lower	1.2	2.1	1.3	1.6	0.0
Upper	54	51	30	3	3	Upper	1.4	1.3	0.8	0.1	0.1
Grad I	21	33	24	22	36	Grad I	0.7	1.0	0.8	0.7	1.1
Grad II	6	8	0	0	0	Grad II	0.2	0.3	0.0	0.0	0.0
Total	129	176	105	88	39	Total	3.4	4.7	2.8	2.3	1.2
Annual	2008-09	2009-10	2010-11	2011-12	2012-13	Annual	2008-09	2009-10	2010-11	2011-12	2012-13
Lower	111	165	177	144	27	Lower	2.8	4.1	4.4	3.6	0.7
Upper	69	60	96	45	45	Upper	1.7	1.5	2.4	1.1	1.1
Grad I	96	153	63	151	60	Grad I	3.0	4.8	2.0	4.7	1.9
Grad II	6	17	0	9	2	Grad II	0.2	0.5	0.0	0.3	0.1
Total	282	395	336	349	134	Total	7.7	10.9	8.8	9.7	3.7

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

College of Social Sciences and Public Policy
 Department of Urban and Regional Planning
 Total Student Credit Hours and FTE



Total SCH Produced

Annual Total FTE Contribution

	2008	2009	2010	2011	2012	Summer	2007	2008	2009	2010	2011
Summer											
Lower	792	918	828	360	348	Lower	19.8	23.0	20.7	9.0	8.7
Upper	528	693	495	552	486	Upper	13.2	17.3	12.4	13.8	12.2
Grad I	191	281	188	210	144	Grad I	6.0	8.8	5.9	6.6	4.5
Grad II	45	72	66	43	39	Grad II	1.4	2.3	2.1	1.3	1.2
Total	1,556	1,964	1,577	1,165	1,017	Total	40.4	51.3	41.0	30.7	26.6
Fall	2008	2009	2010	2011	2012	Fall	2008	2009	2010	2011	2012
Lower	423	435	426	387	264	Lower	10.6	10.9	10.7	9.7	6.6
Upper	705	741	693	753	666	Upper	17.6	18.5	17.3	18.8	16.7
Grad I	1,151	1,277	1,344	1,163	984	Grad I	36.0	39.9	42.0	36.3	30.8
Grad II	135	103	151	148	152	Grad II	4.2	3.2	4.7	4.6	4.8
Total	2,414	2,556	2,614	2,451	2,066	Total	68.4	72.5	74.7	69.5	58.8
Spring	2009	2010	2011	2012	2013	Spring	2009	2010	2011	2012	2013
Lower	498	693	501	405	357	Lower	12.5	17.3	12.5	10.1	8.9
Upper	726	735	879	630	645	Upper	18.2	18.4	22.0	15.8	16.1
Grad I	980	1,101	1,261	1,061	1,020	Grad I	30.6	34.4	39.4	33.2	31.9
Grad II	129	140	130	193	132	Grad II	4.0	4.4	4.1	6.0	4.1
Total	2,333	2,669	2,771	2,289	2,154	Total	65.3	74.5	78.0	65.1	61.1
Annual	2008-09	2009-10	2010-11	2011-12	2012-13	Annual	2008-09	2009-10	2010-11	2011-12	2012-13
Lower	1,713	2,046	1,755	1,152	969	Lower	42.8	51.2	43.9	28.8	24.2
Upper	1,959	2,169	2,067	1,935	1,797	Upper	49.0	54.2	51.7	48.4	44.9
Grad I	2,322	2,659	2,793	2,434	2,148	Grad I	72.6	83.1	87.3	76.1	67.1
Grad II	309	315	347	384	323	Grad II	9.7	9.8	10.8	12.0	10.1
Total	6,303	7,189	6,962	5,905	5,237	Total	174.0	198.3	193.7	165.2	146.4

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

Department of Urban & Regional Planning
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
Fall 2008						Spring 2009					
Faculty	9.8562	1,782.0	180.8	847.0	85.9	10.281	1,655.0	161.0	832	80.9	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0.2041	93.0	455.7	31.0	151.9	0.6455	132.0	204.5	63	97.6	
Graduate Assistants	9.2341	603.0	65.3	201.0	21.8	9.7087	684.0	70.5	228	23.5	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0.2856	0.0	0.0	0.0	0.0	0.1884	0.0	0.0	0	0.0	
	19.58	2,478.0	126.6	1,079	55.1	20.8236	2,471.0	118.7	1,123	53.9	
Fall 2009						Spring 2010					
Faculty	9.98	1,737.0	174.1	943.0	94.5	8.6289	1,319.0	152.9	801	92.8	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0.3775	81.0	214.6	27.0	71.5	1.4873	300.0	201.7	120	80.7	
Graduate Assistants	4.2237	699.0	165.5	233.0	55.2	4.5783	945.0	206.4	315	68.8	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	14.58	2,517.0	172.7	1,203	82.5	14.6945	2,564.0	174.5	1,236	84.1	
Fall 2010						Spring 2011					
Faculty	9.9156	1,414.0	142.6	849	85.6	10.6715	1,604.0	150.3	843	79.0	
OPS Regular Faculty	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0.5001	87.0	174.0	46	92.0	1.25	321.0	256.8	171	136.8	
Graduate Assistants	6.2197	885.0	142.3	295	47.4	6.6143	906.0	137.0	302	45.7	
A & P / USPS	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
	16.6354	2,386.0	143.4	1,190	71.5	18.5358	2,831.0	152.7	1,316	71.0	
Fall 2011						Spring 2012					
Faculty	9.6759	1,429.0	147.7	873.0	90.2	8.0911	1,531.0	189.2	728	90.0	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0.6302	135.0	214.2	45.0	71.4	0.75	126.0	168.0	42	56.0	
Graduate Assistants	7.7824	876.0	112.6	292.0	37.5	8.1126	849.0	104.7	313	38.6	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	18.0885	2,440.0	134.9	1,210	66.9	16.9537	2,506.0	147.8	1,083	63.9	
Fall 2012						Spring 2013					
Faculty	10.70	1,103.0	103.0	602.0	56.2	11.9688	1,161.0	97.0	513	42.9	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	1.0359	147.0	141.9	49.0	47.3	1.0001	117.0	117.0	54	54.0	
Graduate Assistants	4.9859	738.0	148.0	246.0	49.3	5.7182	840.0	146.9	280	49.0	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	16.73	1,988.0	118.9	897	53.6	18.6871	2,118.0	113.3	847	45.3	

Urban & Regional Planning - Faculty Courses & Hours

Fall 2008 - Spring 2009			Organized Classes (C,D,L)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AUDIRAC-ZAZUETA	9002	1.99	30.0	87.0	117.0	10.0	54.0	64.0	2.0	5.0	7.0
BROWN	9003	1.99	9.0	225.0	234.0	3.0	128.0	131.0	3.0	3.0	6.0
CHAPIN	9002	1.99	3.0	264.0	267.0	1.0	255.0	256.0	1.0	10.0	11.0
COUTTS	9003	1.99	9.0	231.0	240.0	3.0	156.0	159.0	3.0	4.0	7.0
DEYLE	9001	0.65	6.0	492.0	498.0	2.0	262.0	264.0	1.0	4.0	5.0
DOAN	9002	1.99	3.0	297.0	300.0	1.0	125.0	126.0	1.0	5.0	6.0
HIGGINS	9161	0.43	-	15.0	15.0	-	5.0	5.0	-	1.0	1.0
JUNG	9005	1.99	84.0	204.0	288.0	28.0	140.0	168.0	1.0	3.0	4.0
LOWE	9003	1.99	240.0	75.0	315.0	80.0	38.0	118.0	1.0	3.0	4.0
MILES	9002	1.99	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
SAUNDER	9005	1.99	3.0	192.0	195.0	1.0	64.0	65.0	1.0	4.0	5.0
THOMPSON	9001	0.99	414.0	360.0	774.0	138.0	136.0	274.0	1.0	2.0	3.0
TOTALS			801.0	2,448.0	3,249.0	267.0	1,365.0	1,632.0	15.0	46.0	61.0
AVERAGE PER FACULTY			80.1	204.0	270.8	26.7	113.8	136.0	1.5	3.8	5.1

Urban & Regional Planning - Faculty Courses & Hours

Fall 2008 - Spring 2009			Individualized (G,T,I,O,P,R,S,Z)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AUDIRAC-ZAZUETA	9002	1.99	-	-	-	-	-	-	-	-	-
BROWN	9003	1.99	-	27.0	27.0	-	4.0	4.0	-	4.0	4.0
CHAPIN	9002	1.99	-	51.0	51.0	-	11.0	11.0	-	8.0	8.0
COUTTS	9003	1.99	-	12.0	12.0	-	4.0	4.0	-	4.0	4.0
DEYLE	9001	0.65	-	8.0	8.0	-	4.0	4.0	-	2.0	2.0
DOAN	9002	1.99	-	39.0	39.0	-	7.0	7.0	-	7.0	7.0
HIGGINS	9161	0.43	-	12.0	12.0	-	6.0	6.0	-	6.0	6.0
JUNG	9005	1.99	-	1.0	1.0	-	1.0	1.0	-	1.0	1.0
LOWE	9003	1.99	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
MILES	9002	1.99	-	14.0	14.0	-	2.0	2.0	-	2.0	2.0
SAUNDER	9005	1.99	-	-	-	-	-	-	-	-	-
THOMPSON	9001	0.99	-	18.0	18.0	-	6.0	6.0	-	3.0	3.0
TOTALS			-	188.0	188.0	-	47.0	47.0	-	39.0	39.0
AVERAGE PER FACULTY			-	18.8	18.8	-	4.7	4.7	0	3.9	3.9

Urban & Regional Planning - Faculty Courses & Hours

Fall 2008 - Spring 2009			All Types								
E&G Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AUDIRAC-ZAZUETA	9002	1.99	30.0	87.0	117.0	10.0	54.0	64.0	2.0	5.0	7.0
BROWN	9003	1.99	9.0	252.0	261.0	3.0	132.0	135.0	3.0	7.0	10.0
CHAPIN	9002	1.99	3.0	315.0	318.0	1.0	266.0	267.0	1.0	18.0	19.0
COUTTS	9003	1.99	9.0	243.0	252.0	3.0	160.0	163.0	3.0	8.0	11.0
DEYLE	9001	0.65	6.0	500.0	506.0	2.0	266.0	268.0	1.0	6.0	7.0
DOAN	9002	1.99	3.0	336.0	339.0	1.0	132.0	133.0	1.0	12.0	13.0
HIGGINS	9161	0.43	-	27.0	27.0	-	11.0	11.0	-	7.0	7.0
JUNG	9005	1.99	84.0	205.0	289.0	28.0	141.0	169.0	1.0	4.0	5.0
LOWE	9003	1.99	240.0	81.0	321.0	80.0	40.0	120.0	1.0	5.0	6.0
MILES	9002	1.99	-	20.0	20.0	-	4.0	4.0	-	4.0	4.0
SAUNDER	9005	1.99	3.0	192.0	195.0	1.0	64.0	65.0	1.0	4.0	5.0
THOMPSON	9001	0.99	414.0	378.0	792.0	138.0	142.0	280.0	1.0	5.0	6.0
TOTALS			801.0	2,636.0	3,437.0	267.0	1,412.0	1,679.0	15.0	85.0	100.0
AVERAGE PER FACULTY			80.1	219.7	286.4	26.7	117.7	139.9	1.5	7.1	8.3

Urban & Regional Planning - Faculty Courses & Hours

Fall 2012 - Spring 2013			Organized Classes (C,D,L)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AURAND	9003	1.99	18.0	123.0	141.0	6.0	41.0	47.0	3.0	4.0	7.0
BROWN	9002	1.99	-	201.0	201.0	-	96.0	96.0	-	3.0	3.0
BUTLER	9003	1.99	18.0	141.0	159.0	6.0	53.0	59.0	2.0	4.0	6.0
CHAPIN	9002	0.92	3.0	177.0	180.0	1.0	154.0	155.0	1.0	4.0	5.0
COUTTS	9003	1.99	9.0	255.0	264.0	3.0	134.0	137.0	2.0	8.0	10.0
DEYLE	9001	1.28	15.0	72.0	87.0	5.0	34.0	39.0	2.0	2.0	4.0
DOAN	9001	1.99	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
DUNCAN	9003	1.99	12.0	174.0	186.0	4.0	116.0	120.0	1.0	3.0	4.0
FELKNER	9003	1.99	30.0	132.0	162.0	10.0	53.0	63.0	2.0	3.0	5.0
HARRIS	9005	1.99	36.0	225.0	261.0	12.0	137.0	149.0	3.0	4.0	7.0
LEWIS	9003	2.00	39.0	177.0	216.0	13.0	81.0	94.0	2.0	4.0	6.0
MILES	9001	1.99	9.0	114.0	123.0	3.0	88.0	91.0	2.0	5.0	7.0
STEVENS	9121	0.40	-	36.0	36.0	-	12.0	12.0	-	1.0	1.0
TOTALS			189.0	1,830.0	2,019.0	63.0	1,000.0	1,063.0	20.0	46.0	66.0
AVERAGE PER FACULTY			18.9	140.8	155.3	6.3	76.9	81.8	2.0	3.5	5.1

Urban & Regional Planning - Faculty Courses & Hours

Fall 2012 - Spring 2013			Individualized (G,T,I,O,P,R,S,Z)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AURAND	9003	1.99	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
BROWN	9002	1.99	-	72.0	72.0	-	11.0	11.0	-	10.0	10.0
BUTLER	9003	1.99	-	12.0	12.0	-	4.0	4.0	-	4.0	4.0
CHAPIN	9002	0.92	-	28.0	28.0	-	6.0	6.0	-	6.0	6.0
COUTTS	9003	1.99	-	39.0	39.0	-	5.0	5.0	-	5.0	5.0
DEYLE	9001	1.28	-	14.0	14.0	-	2.0	2.0	-	2.0	2.0
DOAN	9001	1.99	-	9.0	9.0	-	4.0	4.0	-	4.0	4.0
DUNCAN	9003	1.99	-	-	-	-	-	-	-	-	-
FELKNER	9003	1.99	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
HARRIS	9005	1.99	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
LEWIS	9003	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
MILES	9001	1.99	-	26.0	26.0	-	5.0	5.0	-	5.0	5.0
STEVENS	9121	0.40	-	-	-	-	-	-	-	-	-
TOTALS			-	212.0	212.0	-	41.0	41.0	-	40.0	40.0
AVERAGE PER FACULTY			-	19.3	19.3	-	3.7	3.7	0	3.6	3.6

Urban & Regional Planning - Faculty Courses & Hours

Fall 2012 - Spring 2013			All Types								
E&G Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AURAND	9003	1.99	18.0	126.0	144.0	6.0	42.0	48.0	3.0	5.0	8.0
BROWN	9002	1.99	-	273.0	273.0	-	107.0	107.0	-	13.0	13.0
BUTLER	9003	1.99	18.0	153.0	171.0	6.0	57.0	63.0	2.0	8.0	10.0
CHAPIN	9002	0.92	3.0	205.0	208.0	1.0	160.0	161.0	1.0	10.0	11.0
COUTTS	9003	1.99	9.0	294.0	303.0	3.0	139.0	142.0	2.0	13.0	15.0
DEYLE	9001	1.28	15.0	86.0	101.0	5.0	36.0	41.0	2.0	4.0	6.0
DOAN	9001	1.99	-	12.0	12.0	-	5.0	5.0	-	5.0	5.0
DUNCAN	9003	1.99	12.0	174.0	186.0	4.0	116.0	120.0	1.0	3.0	4.0
FELKNER	9003	1.99	30.0	135.0	165.0	10.0	54.0	64.0	2.0	4.0	6.0
HARRIS	9005	1.99	36.0	228.0	264.0	12.0	138.0	150.0	3.0	5.0	8.0
LEWIS	9003	2.00	39.0	180.0	219.0	13.0	82.0	95.0	2.0	5.0	7.0
MILES	9001	1.99	9.0	140.0	149.0	3.0	93.0	96.0	2.0	10.0	12.0
STEVENS	9121	0.40	-	36.0	36.0	-	12.0	12.0	-	1.0	1.0
TOTALS			189.0	2,042.0	2,231.0	63.0	1,041.0	1,104.0	20.0	86.0	106.0
AVERAGE PER FACULTY			18.9	157.1	171.6	6.3	80.1	84.9	2.0	6.6	8.2

Operating Budget E & G Position FTE and Rate Totals by Pay Plan and Filled/Vacant

College of Soc Sci & Pub Policy

Urban & Regional Planning

	2009-10	2010-11	2011-12	2012-13	2013-14
Filled 9 and 12 Month Faculty					
Sum of FTE	10.5	12.5	10.5	11.5	10.5
Sum of PersonYr	7.97	9.47	7.97	8.72	7.97
Sum of Rate	\$ 785,082	\$ 863,187	\$ 832,314	\$ 896,336	\$ 809,035
Filled Staff Support					
Sum of FTE	2.5	2.5	2	2.5	2.5
Sum of PersonYr	2.50	2.50	2.00	2.50	2.50
Sum of Rate	\$ 74,293	\$ 74,292	\$ 67,559	\$ 72,365	\$ 75,342
Summer Faculty					
Sum of FTE	1.3	1.1	1.1	1.15	1.5
Sum of PersonYr	0.0904	0.1135	0.1094	0.1099	0.155
Sum of Rate	\$ 8,925	\$ 12,190	\$ 11,737	\$ 14,225	\$ 19,386
Vacant & Reserve Faculty					
Sum of FTE	1	0	1	1	2
Sum of PersonYr	0.75	0.00	0.75	0.75	1.49
Sum of Rate	\$ 79,345	\$ 8,192	\$ 38,801	\$ 25,801	\$ 145,986
Vacant & Reserve Staff Support					
Sum of FTE			0.5		
Sum of PersonYr			0.5		
Sum of Rate			11275		
Total Sum of FTE	15.3	16.1	15.1	16.15	16.5
Total Sum of PersonYr	11.31	12.08	11.33	12.08	12.12
Total Sum of Rate	\$ 947,645	\$ 957,862	\$ 961,686	\$ 1,008,727	\$ 1,049,749

E & G Expenditures by Budget Category, By Major Object code , Departments within Colleges

**College of Social Science and Public Policy
Urban & Regional Planning**

		2008-09	2009-10	2010-11	2011-12	2012-13
SALARY	FACULTY	\$ 779,079	\$ 728,445	\$ 795,967	\$ 830,543	\$ 916,560
	FRINGE BENEFITS	\$ 234,191	\$ 251,650	\$ 273,747	\$ 231,533	\$ 255,502
	OTHER SALARY	\$ 12,983				\$ 12,070
	USPS	\$ 75,199	\$ 74,397	\$ 78,416	\$ 75,398	\$ 66,504
	SALARY Total	\$ 1,101,452	\$ 1,054,492	\$ 1,148,130	\$ 1,137,474	\$ 1,250,636
EXPENSE	CONSTRUCTION SUPPLIES	\$ 10				
	CONSULTING & OTHER	\$ 1,658				\$ 112
	EDUCATIONAL SUPPLIES		\$ 180			\$ 740
	EQUIPMENT & BOOKS	\$ 65	\$ 100	\$ 81	\$ 94	\$ 8,845
	EXPENSE OTHER					\$ 387
	FREIGHT	\$ 5	\$ 15			
	MAINT & HEATING SUPPLIES	\$ 3			\$ 3	
	MOTOR FUELS & LUBRICANTS		\$ 12			
	OFFICE SUPPLIES	\$ 1,978	\$ 1,145	\$ 4,130	\$ 4,761	\$ 3,115
	OTHER CURRENT CHARGES	\$ 3,825	\$ 30	\$ 2,170	\$ 4,660	\$ 6,572
	OTHER MATERIALS & SUPPLIE	\$ 455	\$ 967	\$ 734	\$ 3,038	\$ 2,895
	POSTAGE	\$ 1,328	\$ 378	\$ 329	\$ 392	
	PRINTING	\$ 1,903	\$ 340			\$ 386
	RENTAL OF BUILDINGS				\$ 350	\$ 190
	RENTAL OF EQUIPMENT		\$ 35			\$ 235
	REPAIRS & MAINTENANCE	\$ 3,331	\$ 787	\$ 141	\$ 1,629	\$ 1,326
	SCHOLARSHIPS & FELLOWSHIPS					\$ 256
	TELEPHONE	\$ 6,607	\$ 1,465		\$ 556	\$ 6,595
	TRAVEL	\$ 10,770	\$ 601	\$ 3,854	\$ 10,685	\$ 21,856
	EXPENSE Total	\$ 31,938	\$ 6,055	\$ 11,439	\$ 26,168	\$ 53,510
OPS	ADJUNCT FACULTY		\$ 8,677	\$ 5,723	\$ 1,600	
	FACULTY ADJUNCTS	\$ 30,154				\$ 48,695
	FRINGE BENEFITS	\$ 893				\$ 1,201
	GRAD ASST	\$ 168,056	\$ 161,329	\$ 205,187	\$ 219,199	\$ 180,900
	OPS FACULTY		\$ 5,838	\$ 36,061	\$ 23,600	
	OPS FRINGE BENEFITS		\$ 549	\$ 1,233	\$ 631	
	OPS OTHER	\$ 672		\$ 4,078	\$ 525	\$ 3,878
	STUDENT ASST		\$ 540	\$ 4,291	\$ 3,675	\$ 4,434
OPS Total	\$ 199,775	\$ 176,933	\$ 256,573	\$ 249,230	\$ 239,108	
Department Total :		\$ 1,333,165	\$ 1,237,480	\$ 1,416,142	\$ 1,412,872	\$ 1,543,254

Program : Urban & Regional Planning

	Number of students who entered the program between 2001 and 2011				Record the number who within the various time spans listed below completed degree within given number of years after enrolling								
	Number of entering doctoral students	Number of students who left the program without a master's or doctoral degree	Number of students who left the program after receiving a master's degree or specialist	Number of students admitted to doctoral candidacy	3 years or less	4 years	5 years	6 years	7 years	8 years	9 years	10 years or more	Number still enrolled after 10 years
2001-2002	4	1		3		1	1			1			
2002-2003	1	1		1									
2003-2004	2			2			1	1					
2004-2005	3		1	2			1	1					
2005-2006	3		1	2	1		1						
2006-2007	6	2	1	3			2						
2007-2008	1			1				1					
2008-2009	3			3			3						
2009-2010	4			4			1						
2010-2011	3	1		2									
2011-2012	4			1									

College of Social Sciences and Public Policy
 Department of Urban and Regional Planning
 Graduate Admissions

329720 - Urban and Regional Planning

Level	Gender	Citizenship	Fall 2009			Fall 2010			Fall 2011			Fall 2012			Fall 2013		
			Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled
Master's	Female	Domestic	26	23	17	27	22	17	20	18	10	22	18	10	22	21	15
		International	7	3	0	10	2	0	10	3	1	7	2	1	1	0	0
	Male	Domestic	32	28	18	36	26	14	29	24	15	23	23	17	18	17	12
		International	3	0	0	3	0	0	4	1	1	4	1	0	5	1	0
Master's Total			68	54	35	76	50	31	63	46	27	56	44	28	46	39	27
Doctorate	Female	Domestic	8	4	4	6	2	1	3	3	3	2	1	0	3	0	0
		International	3	0	0	1	0	0	2	1	0	5	1	1	6	1	1
	Male	Domestic	3	2	1	10	8	3	5	0	0	8	6	1	1	1	0
		International	4	2	1	6	1	1	12	1	0	17	1	0	10	2	1
Doctorate Total			18	8	6	23	11	5	22	5	3	32	9	2	20	4	2
Grand Total			86	62	41	99	61	36	85	51	30	88	53	30	66	43	29

Source: Fall Admissions Files

College of Social Sciences and Public Policy
 Department of Urban and Regional Planning
 Graduate Admissions - Average GRE

Enrolled New Graduate Students - Fall Semesters

Major	Semester	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average
329720 - Urban and Regional Planning	Fall 2009	40	598	484	1081
	Fall 2010	36	615	530	1145
	Fall 2011	29	586	478	1064
	Fall 2012*	24	151	152	304
	Fall 2013*	26	151	153	304

**Fall 2012 and Fall 2013 are GRE2 scores.*

Source: Fall Admissions Files