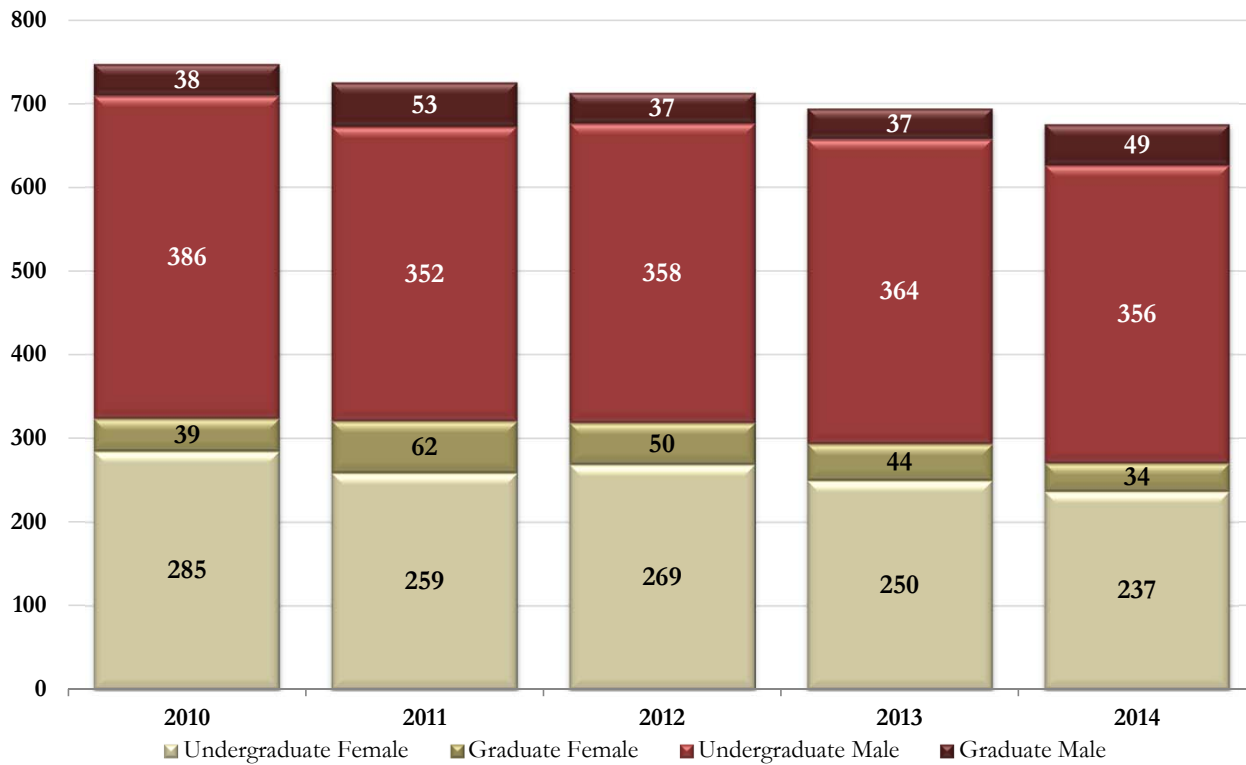


**College of Business
Department of Accounting
Degree Programs**

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Accounting	210110	ACCOUNTBS	520301	Bachelor of Science
Accounting (PC)	210110	ACCOUPCBS	520301	Bachelor of Science
Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Accounting	211311	ACCOUNTPD	520101	Doctorate
Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Assurance Services	210111	ASSURSRVMC	520301	Master's
Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Accounting Information Systems	210112	ACOUINSIMC	520301	Master's
Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Taxation	210113	ACCOU'TAXMC	520301	Master's
Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Corporate Accounting	210114	ACOUCORPMC	520301	Master's

Source: Degree Program Inventory, FSU and SUS

College of Business
 Department of Accounting
 Enrollment by Fall Semester



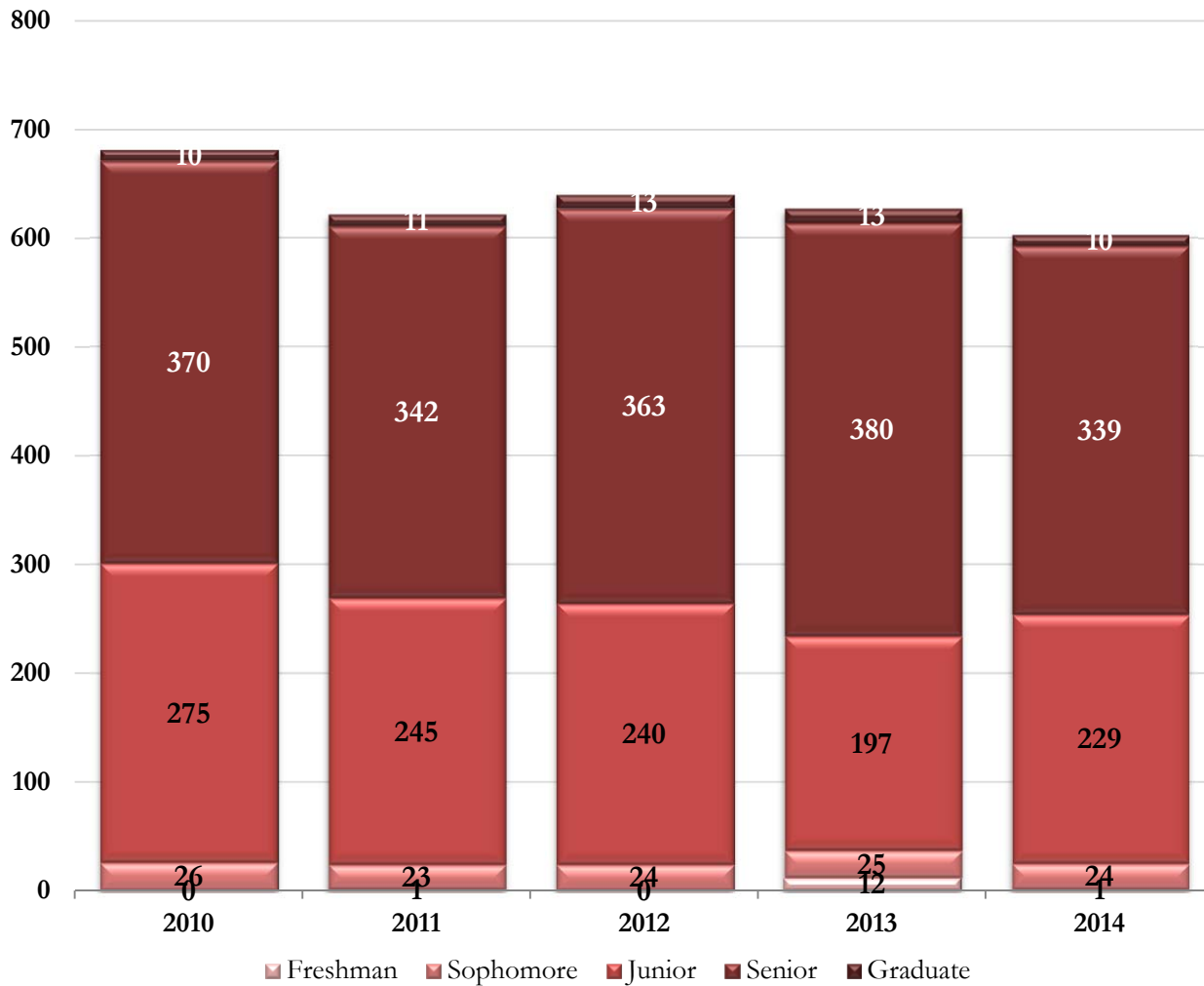
Department of Accounting

	Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014	
	UG	G	UG	G	UG	G	UG	G	UG	G
Department of Accounting	671	77	611	115	627	87	614	81	593	83
Female	285	39	259	62	269	50	250	44	237	34
American Indian/Native Alaskan	2	0	3	0	2	1	2	0	1	0
Asian	17	1	12	1	9	1	7	2	4	3
Black	33	5	23	1	22	1	18	2	18	1
Hispanic	50	2	42	6	48	6	49	7	43	4
Native Hawaiian or Pacific Islander	0	0	0	0	0	1	0	0	0	0
White	173	16	168	25	170	20	162	19	159	17
Non-Resident Alien	4	14	2	28	3	20	2	13	0	9
Two or More Races	5	0	5	1	11	0	6	0	8	0
Not Reported	1	1	4	0	4	0	4	1	4	0
Male	386	38	352	53	358	37	364	37	356	49
American Indian/Native Alaskan	0	0	2	0	0	0	0	0	0	0
Asian/Pacific Islander	11	2	11	0	12	0	12	1	12	1
Black	22	2	27	1	16	0	21	0	13	0
Hispanic	48	3	49	2	53	3	52	3	65	4
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	295	26	252	42	262	26	267	25	259	38
Non-Resident Alien	1	3	2	4	3	5	5	3	2	4
Two or More Races	3	1	2	0	4	1	3	1	5	1
Not Reported	6	1	7	4	8	2	4	4	0	1

UG = Undergraduate; G = Graduate (includes PhD)

Source: Fall Preliminary Student Instruction Files (SIFP)

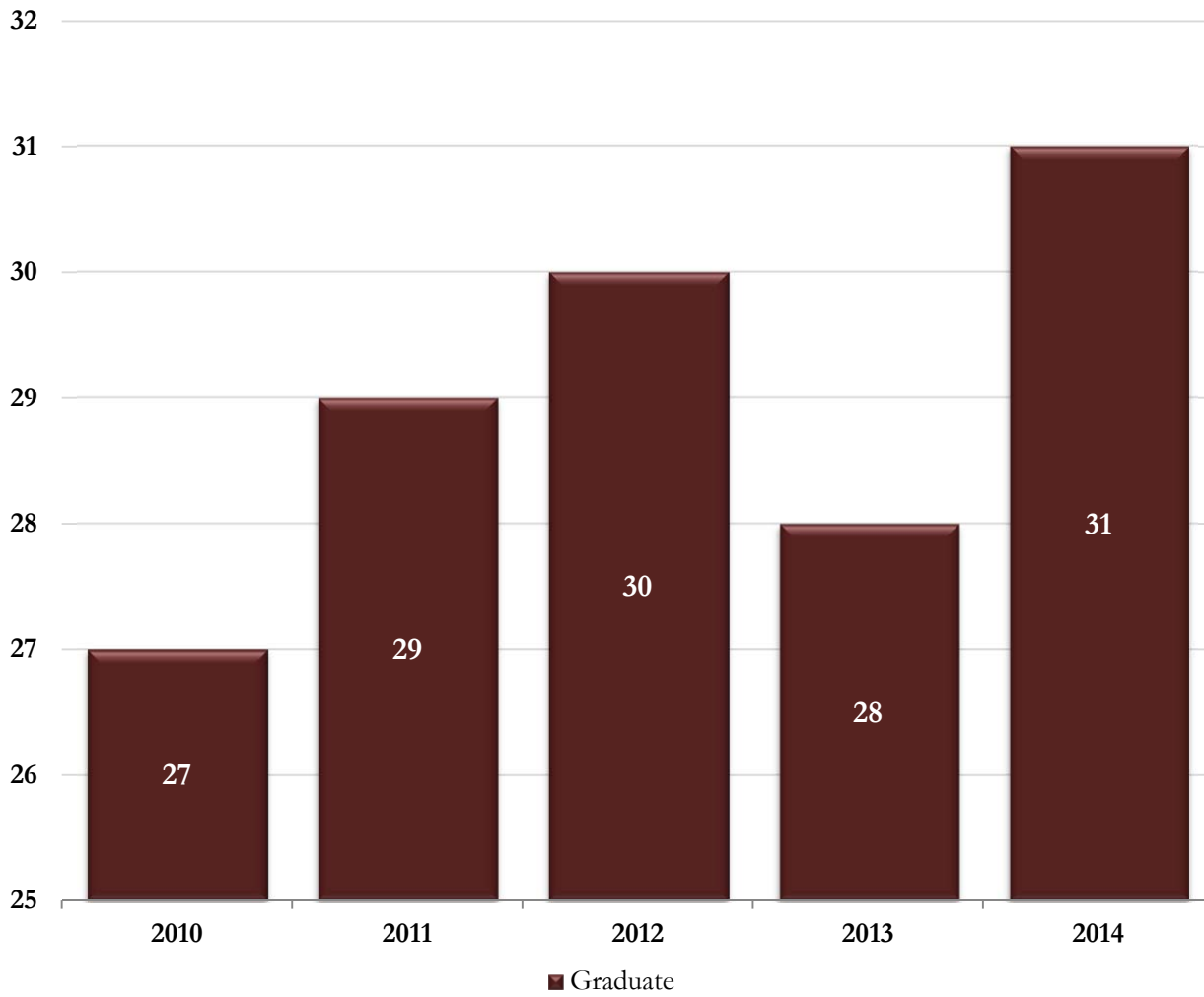
College of Business
 Department of Accounting
 Enrollment by Fall Semester
 Major Description: Accounting



	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Accounting					
Undergraduate	671	611	627	614	593
Freshman	0	1	0	12	1
Sophomore	26	23	24	25	24
Junior	275	245	240	197	229
Senior	370	342	363	380	339
Graduate	10	11	13	13	10
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	10	11	13	13	10
Total for Major	681	622	640	627	603

Source: Fall Preliminary Student Instruction Files (SIFP)

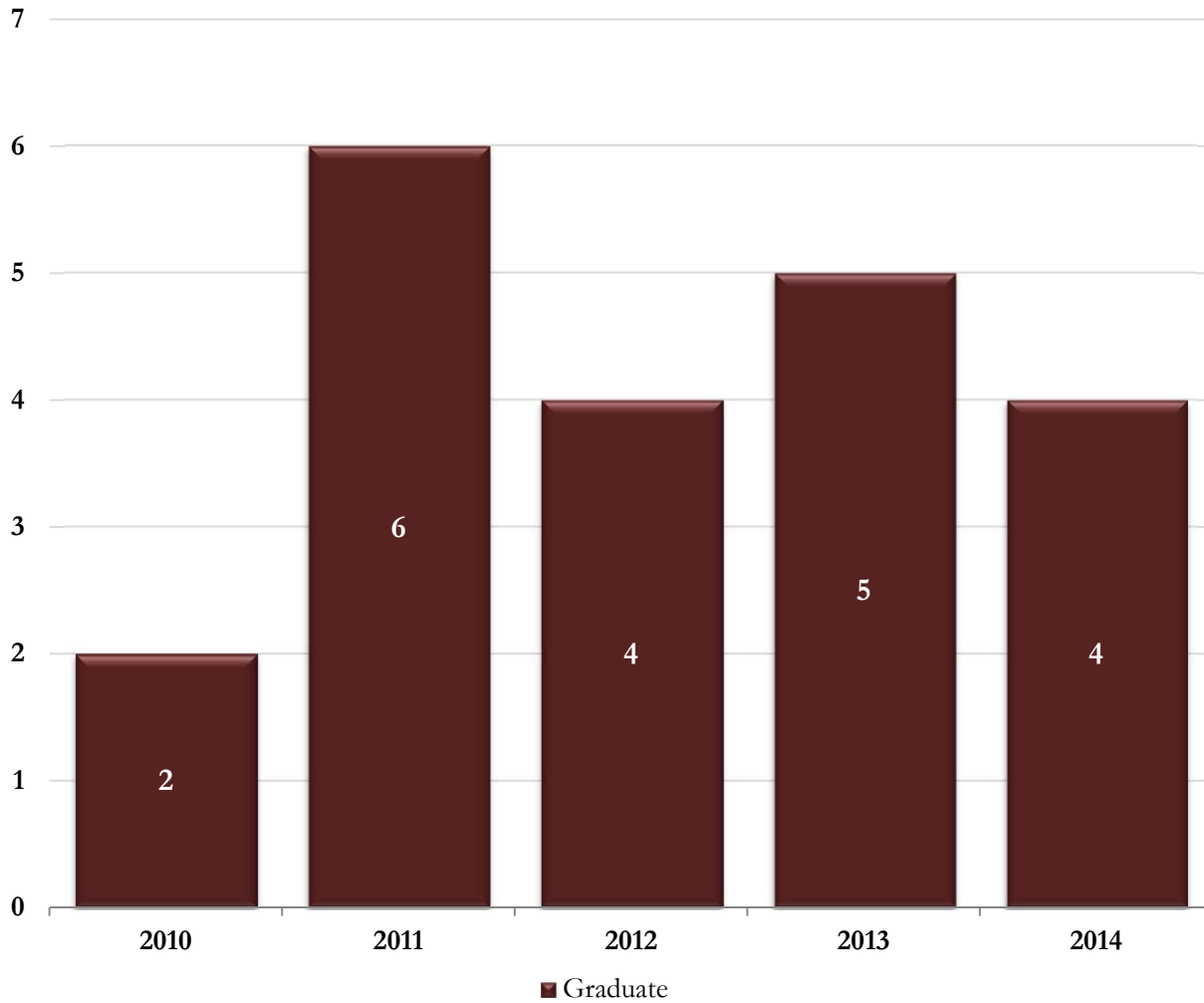
College of Business
 Department of Accounting
 Enrollment by Fall Semester
 Major Description: Assurance Services



	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Assurance Services					
Undergraduate	0	0	0	0	0
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	27	29	30	28	31
Graduate - Masters	27	29	30	28	31
Graduate - Doctorate	0	0	0	0	0
Total for Major	27	29	30	28	31

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Business
 Department of Accounting
 Enrollment by Fall Semester
 Major Description: Accounting Information Systems

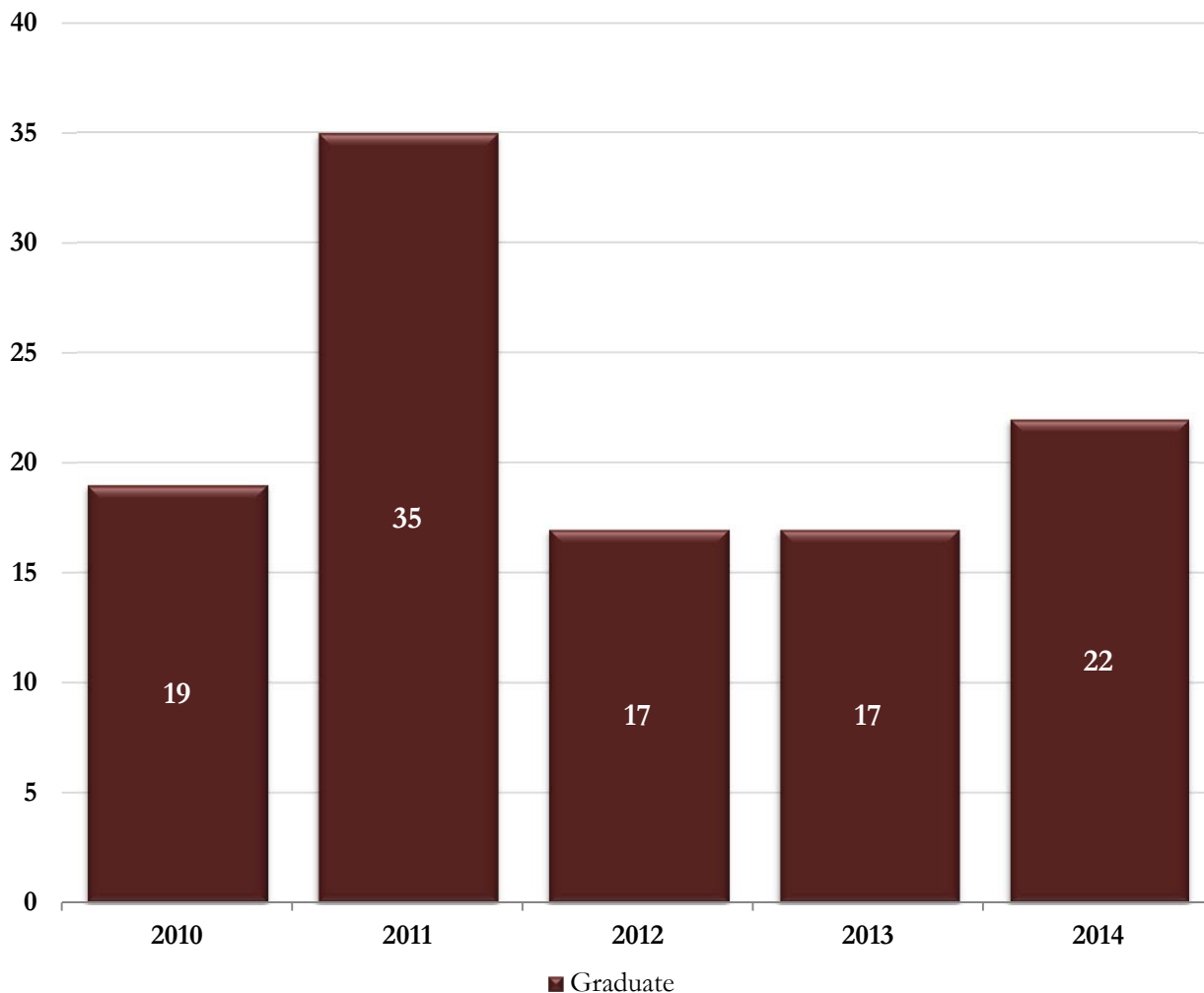


Accounting Information Systems	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Undergraduate	0	0	0	0	0
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	2	6	4	5	4
Graduate - Masters	2	6	4	5	4
Graduate - Doctorate	0	0	0	0	0
Total for Major	2	6	4	5	4

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Business
 Department of Accounting
 Enrollment by Fall Semester

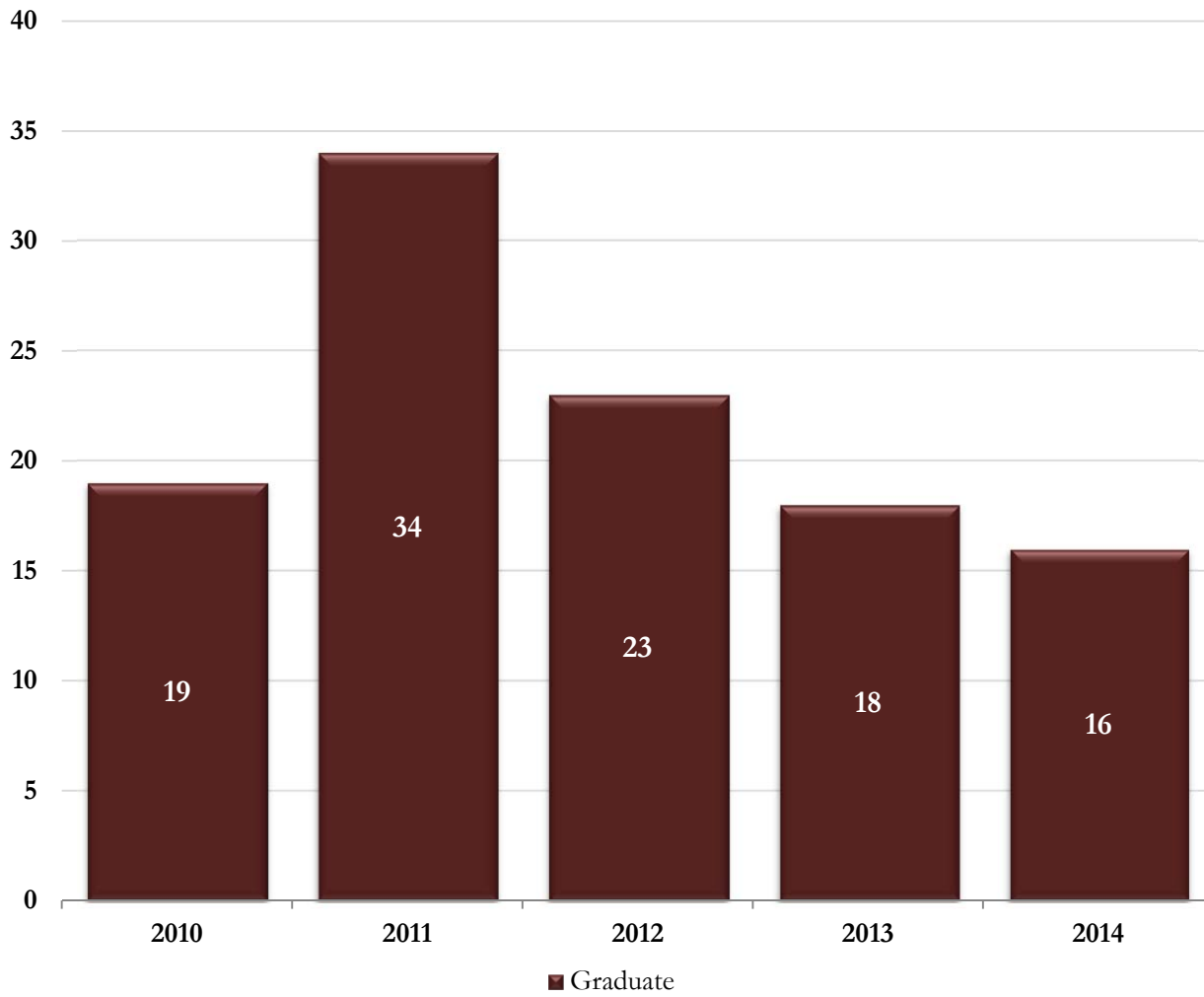
Major Description: Taxation



Taxation	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Undergraduate	0	0	0	0	0
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	19	35	17	17	22
Graduate - Masters	19	35	17	17	22
Graduate - Doctorate	0	0	0	0	0
Total for Major	19	35	17	17	22

Source: Fall Preliminary Student Instruction Files (SIFP)

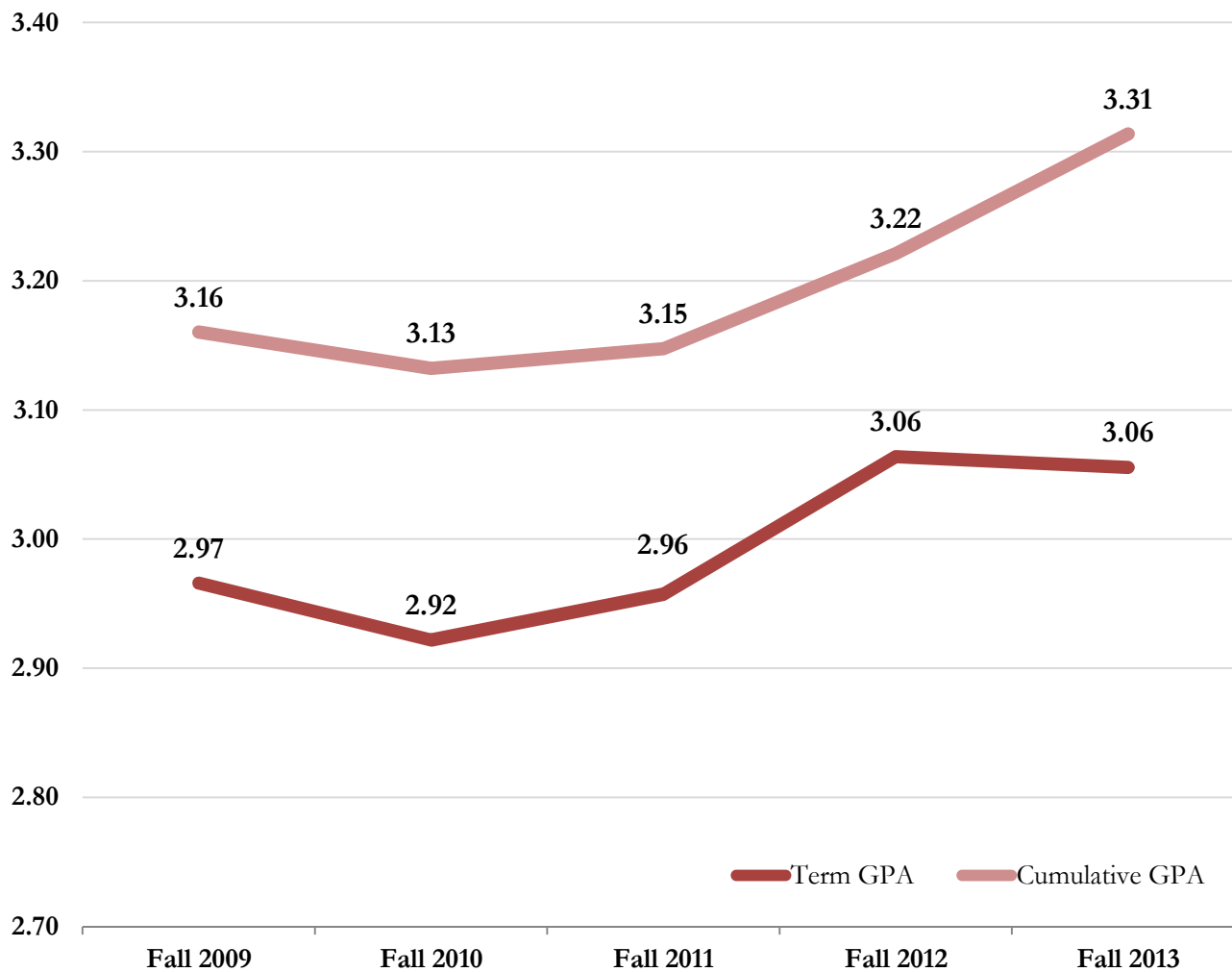
College of Business
 Department of Accounting
 Enrollment by Fall Semester
 Major Description: Corporate Accounting



	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Corporate Accounting					
Undergraduate	0	0	0	0	0
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	19	34	23	18	16
Graduate - Masters	19	34	23	18	16
Graduate - Doctorate	0	0	0	0	0
Total for Major	19	34	23	18	16

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Business
 Department of Accounting
 College GPA (Upper Level)



Term	Number	Term GPA	Cumulative GPA
Fall 2009	619	2.97	3.16
Fall 2010	611	2.92	3.13
Fall 2011	566	2.96	3.15
Fall 2012	584	3.06	3.22
Fall 2013	570	3.06	3.31

Note: Statistics include only formally admitted junior and senior level students. Cumulative GPA is calculated on undergraduate coursework and is cumulative through the fall term indicated.

Source: Fall Student Instructional Files

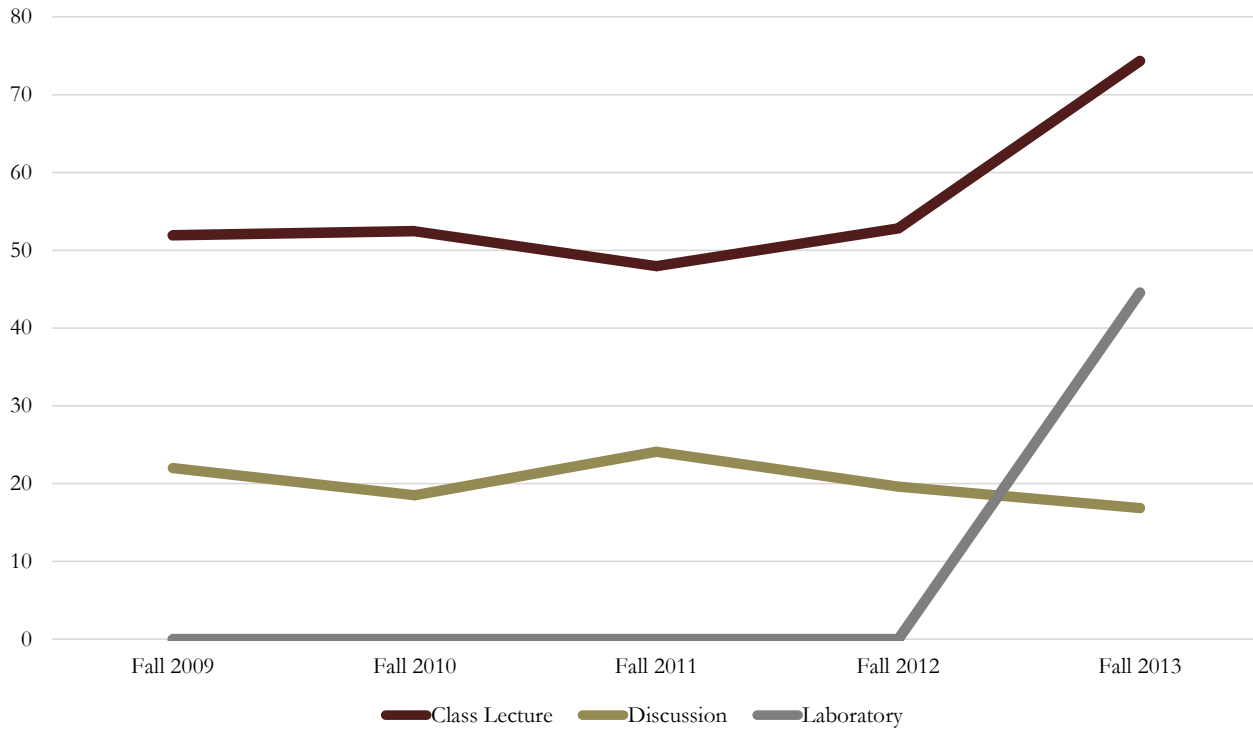
College of Business
 Department of Accounting
 Degrees Awarded by Semester
 CIP Code: 520301 for Bachelors, Masters; 520101 for Doctorate



		Bachelors	Masters	Doctorate	Total
2009-10	Summer '09	54	23	1	78
	Fall '09	50	19	1	70
	Spring '10	119	18	1	138
2009-10	Total	223	60	3	286
2010-11	Summer '10	47	31	4	82
	Fall '10	63	11	1	75
	Spring '11	125	7	1	133
2010-11	Total	235	49	6	290
2011-12	Summer '11	61	29	0	90
	Fall '11	50	19	1	70
	Spring '12	90	12	0	102
2011-12	Total	201	60	1	262
2012-13	Summer '12	53	36	1	90
	Fall '12	56	14	0	70
	Spring '13	110	13	0	123
2012-13	Total	219	63	1	283
2013-14	Summer '13	49	27	2	78
	Fall '13	63	14	0	77
	Spring '14	123	10	3	136
2013-14	Total	235	51	5	291

Source: Final Student Instruction Files (SIF)

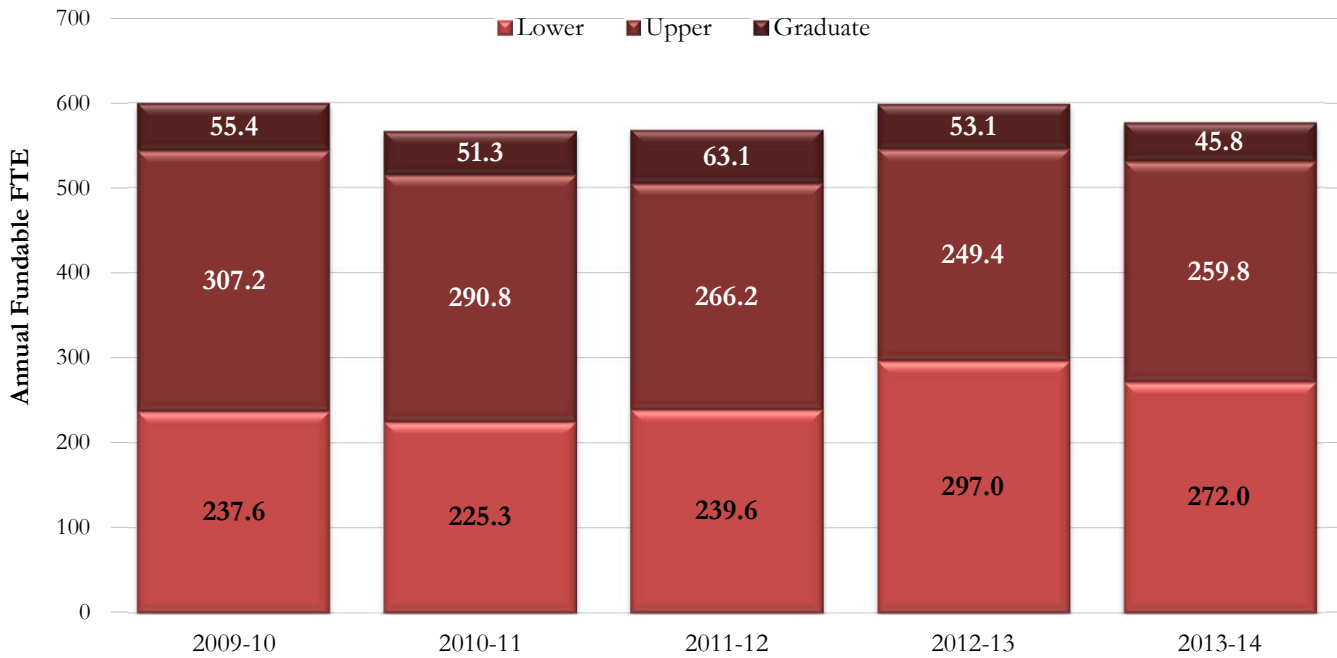
College of Business
 Department of Accounting
 Average Class Size



Term	Course Classification	Class Lecture			Discussion			Laboratory		
		Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size
Fall 2009	Lower	1,347	25	53.9						
	Upper	1,784	35	51.0						
	Graduate	35	1	35.0	176	8	22.0			
	Total	3,166	61	51.9	176	8	22.0	0	0	0.0
Fall 2010	Lower	1,294	24	53.9						
	Upper	1,661	32	51.9						
	Graduate	34	1	34.0	148	8	18.5			
	Total	2,989	57	52.4	148	8	18.5	0	0	0.0
Fall 2011	Lower	1,430	25	57.2						
	Upper	1,495	35	42.7						
	Graduate	49	2	24.5	193	8	24.1			
	Total	2,974	62	48.0	193	8	24.1	0	0	0.0
Fall 2012	Lower	1,847	27	68.4						
	Upper	1,374	33	41.6						
	Graduate	53	2	26.5	157	8	19.6			
	Total	3,274	62	52.8	157	8	19.6	0	0	0.0
Fall 2013	Lower	1,581	7	225.9				891	20	44.6
	Upper	1,473	32	46.0						
	Graduate	69	3	23.0	135	8	16.9			
	Total	3,123	42	74.4	135	8	16.9	891	20	44.6

Source: Fall Final Student Instruction Files

College of Business
 Department of Accounting
 Fundable Student Credit Hours and FTE



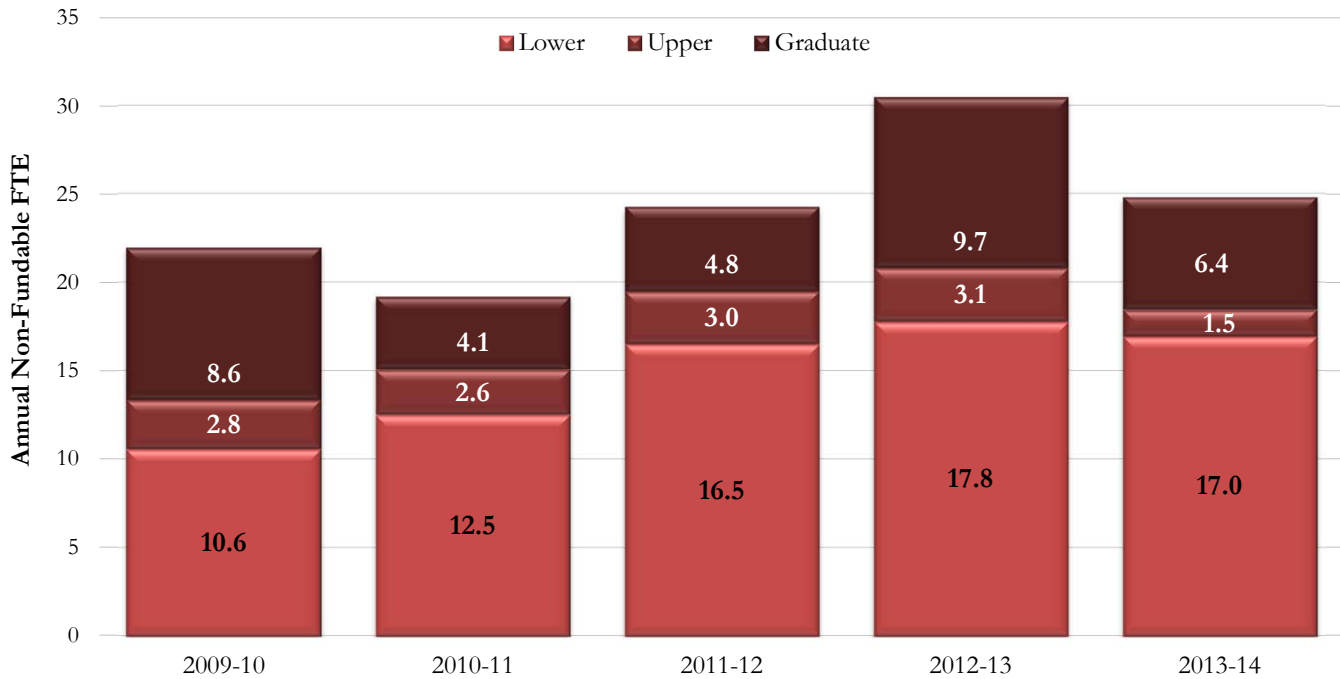
Fundable SCH Produced

Annual Fundable FTE Contribution

Fundable SCH Produced						Annual Fundable FTE Contribution					
Term	2009	2010	2011	2012	2013	Term	2009	2010	2011	2012	2013
Summer						Summer					
Lower	1,797	1,572	1,473	1,923	2,055	Lower	44.9	39.3	36.8	48.1	51.4
Upper	1,630	1,644	1,560	1,569	1,581	Upper	40.8	41.1	39.0	39.2	39.5
Grad I	413	336	378	375	291	Grad I	12.9	10.5	11.8	11.7	9.1
Grad II	92	64	77	74	59	Grad II	2.9	2.0	2.4	2.3	1.8
Total	3,932	3,616	3,488	3,941	3,986	Total	101.5	92.9	90.0	101.3	101.8
Fall						Fall					
Lower	3,900	3,720	4,095	5,322	4,494	Lower	97.5	93.0	102.4	133.1	112.4
Upper	5,325	4,956	4,458	4,107	4,432	Upper	133.1	123.9	111.5	102.7	110.8
Grad I	630	528	735	642	558	Grad I	19.7	16.5	23.0	20.1	17.4
Grad II	78	59	62	78	84	Grad II	2.4	1.8	1.9	2.4	2.6
Total	9,933	9,263	9,350	10,149	9,568	Total	252.8	235.2	238.7	258.2	243.2
Spring						Spring					
Lower	3,807	3,720	4,014	4,635	4,332	Lower	95.2	93.0	100.4	115.9	108.3
Upper	5,333	5,031	4,629	4,299	4,377	Upper	133.3	125.8	115.7	107.5	109.4
Grad I	492	603	714	456	377	Grad I	15.4	18.8	22.3	14.3	11.8
Grad II	67	51	54	73	96	Grad II	2.1	1.6	1.7	2.3	3.0
Total	9,699	9,405	9,411	9,463	9,182	Total	246.0	239.2	240.1	239.9	232.5
Annual						Annual					
Lower	9,504	9,012	9,582	11,880	10,881	Lower	237.6	225.3	239.6	297.0	272.0
Upper	12,288	11,631	10,647	9,975	10,390	Upper	307.2	290.8	266.2	249.4	259.8
Grad I	1,535	1,467	1,827	1,473	1,226	Grad I	48.0	45.8	57.1	46.0	38.3
Grad II	237	174	193	225	239	Grad II	7.4	5.4	6.0	7.0	7.5
Total	23,564	22,284	22,249	23,553	22,736	Total	600.2	567.4	568.9	599.4	577.6

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

College of Business
 Department of Accounting
 Non-Fundable Student Credit Hours and FTE



Non-Fundable SCH Produced

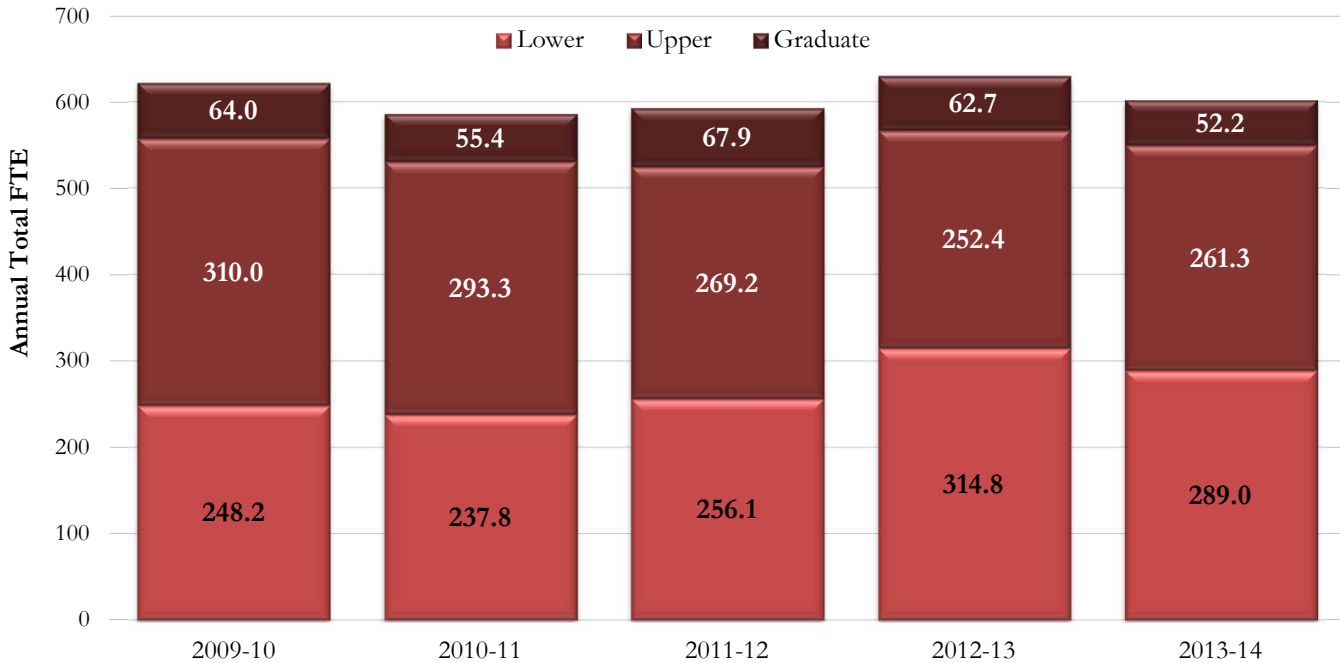
Annual Non-Fundable FTE Contribution

Summer	2009	2010	2011	2012	2013	Summer	2009	2010	2011	2012	2013
Lower	177	126	222	222	252	Lower	4.4	3.2	5.6	5.6	6.3
Upper	48	30	39	27	24	Upper	1.2	0.8	1.0	0.7	0.6
Grad I	24	63	42	105	36	Grad I	0.8	2.0	1.3	3.3	1.1
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	249	219	303	354	312	Total	6.4	5.9	7.8	9.5	8.0
Fall	2009	2010	2011	2012	2013	Fall	2009	2010	2011	2012	2013
Lower	141	162	195	219	249	Lower	3.5	4.1	4.9	5.5	6.2
Upper	33	42	45	39	18	Upper	0.8	1.1	1.1	1.0	0.5
Grad I	0	0	0	3	39	Grad I	0.0	0.0	0.0	0.1	1.2
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	174	204	240	261	306	Total	4.4	5.1	6.0	6.5	7.9
Spring	2010	2011	2012	2013	2014	Spring	2010	2011	2012	2013	2014
Lower	105	213	243	270	177	Lower	2.6	5.3	6.1	6.8	4.4
Upper	30	30	36	56	18	Upper	0.8	0.8	0.9	1.4	0.5
Grad I	252	69	111	201	126	Grad I	7.9	2.2	3.5	6.3	3.9
Grad II	0	0	0	0	3	Grad II	0.0	0.0	0.0	0.0	0.1
Total	387	312	390	527	324	Total	11.3	8.2	10.4	14.4	8.9
Annual	2009-10	2010-11	2011-12	2012-13	2013-14	Annual	2009-10	2010-11	2011-12	2012-13	2013-14
Lower	423	501	660	711	678	Lower	10.6	12.5	16.5	17.8	17.0
Upper	111	102	120	122	60	Upper	2.8	2.6	3.0	3.1	1.5
Grad I	276	132	153	309	201	Grad I	8.6	4.1	4.8	9.7	6.3
Grad II	0	0	0	0	3	Grad II	0.0	0.0	0.0	0.0	0.1
Total	810	735	933	1,142	942	Total	22.0	19.2	24.3	30.5	24.8

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32

Source: Final Student Instruction Files (SIF)

College of Business
 Department of Accounting
 Total Student Credit Hours and FTE



Total SCH Produced

Annual Total FTE Contribution

	2009	2010	2011	2012	2013		2009	2010	2011	2012	2013
Summer						Summer					
Lower	1,974	1,698	1,695	2,145	2,307	Lower	49.4	42.5	42.4	53.6	57.7
Upper	1,678	1,674	1,599	1,596	1,605	Upper	42.0	41.9	40.0	39.9	40.1
Grad I	437	399	420	480	327	Grad I	13.7	12.5	13.1	15.0	10.2
Grad II	92	64	77	74	59	Grad II	2.9	2.0	2.4	2.3	1.8
Total	4,181	3,835	3,791	4,295	4,298	Total	107.8	98.8	97.9	110.8	109.9
Fall						Fall					
Lower	4,041	3,882	4,290	5,541	4,743	Lower	101.0	97.1	107.3	138.5	118.6
Upper	5,358	4,998	4,503	4,146	4,450	Upper	134.0	125.0	112.6	103.7	111.3
Grad I	630	528	735	645	597	Grad I	19.7	16.5	23.0	20.2	18.7
Grad II	78	59	62	78	84	Grad II	2.4	1.8	1.9	2.4	2.6
Total	10,107	9,467	9,590	10,410	9,874	Total	257.1	240.3	244.7	264.8	251.1
Spring						Spring					
Lower	3,912	3,933	4,257	4,905	4,509	Lower	97.8	98.3	106.4	122.6	112.7
Upper	5,363	5,061	4,665	4,355	4,395	Upper	134.1	126.5	116.6	108.9	109.9
Grad I	744	672	825	657	503	Grad I	23.3	21.0	25.8	20.5	15.7
Grad II	67	51	54	73	99	Grad II	2.1	1.6	1.7	2.3	3.1
Total	10,086	9,717	9,801	9,990	9,506	Total	257.2	247.4	250.5	254.3	241.4
Annual						Annual					
Lower	9,927	9,513	10,242	12,591	11,559	Lower	248.2	237.8	256.1	314.8	289.0
Upper	12,399	11,733	10,767	10,097	10,450	Upper	310.0	293.3	269.2	252.4	261.3
Grad I	1,811	1,599	1,980	1,782	1,427	Grad I	56.6	50.0	61.9	55.7	44.6
Grad II	237	174	193	225	242	Grad II	7.4	5.4	6.0	7.0	7.6
Total	24,374	23,019	23,182	24,695	23,678	Total	622.2	586.6	593.1	629.9	602.4

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

Operating Budget E & G Position FTE and Rate Totals by Pay Plan and Filled/Vacant

College of Business

Accounting

	2010-11	2011-12	2012-13	2013-14	2014-15
Filled 9 and 12 Month Faculty					
Sum of FTE	20	19	21	21	23
Sum of PersonYr	14.942	14.1949	15.6891	15.6891	17.1833
Sum of Rate	\$ 2,179,435	\$ 2,125,309	\$ 2,397,146	\$ 2,549,371	\$ 2,939,719
Filled Staff Support					
Sum of FTE	2	2	1	2	2
Sum of PersonYr	2	2	1	2	2
Sum of Rate	\$ 66,143	\$ 68,128	\$ 41,930	\$ 75,230	\$ 75,230
Summer Faculty					
Sum of FTE	8.95	6.18	9.95	10.21	11.64
Sum of PersonYr	0.9252	0.6151	0.7913	1.017	1.154
Sum of Rate	\$ 141,606	\$ 96,650	\$ 127,806	\$ 167,061	\$ 208,714
Vacant & Reserve Faculty					
Sum of FTE	3	4	2	2	0
Sum of PersonYr	2.2413	2.9884	1.4942	1.4942	0
Sum of Rate	\$ 481,924	\$ 647,440	\$ 400,688	\$ 333,274	\$ 24,732
Vacant & Reserve Staff Support					
Sum of FTE			1		
Sum of PersonYr			1		
Sum of Rate			26198		
Total Sum of FTE	33.95	31.18	34.95	35.21	36.64
Total Sum of PersonYr	20.1085	19.7984	19.9746	20.2003	20.3373
Total Sum of Rate	\$ 2,869,108	\$ 2,937,527	\$ 2,993,768	\$ 3,124,936	\$ 3,248,395

E & G Expenditures by Budget Category, By Object Code, Departments within Colleges

College of Business

Accounting

		2009-10	2010-11	2011-12	2012-13	2013-14
SALARY	FACULTY	\$ 2,434,148	\$ 2,499,900	\$ 2,401,895	\$ 2,828,462	\$ 2,993,023
	FRINGE BENEFITS	\$ 613,937	\$ 650,519	\$ 534,382	\$ 587,085	\$ 687,979
	OTHER SALARY				\$ 419	\$ 2,303
	USPS	\$ 69,068	\$ 68,164	\$ 63,620	\$ 71,248	\$ 74,279
	SALARY Total	\$ 3,117,153	\$ 3,218,583	\$ 2,999,897	\$ 3,487,214	\$ 3,757,584
EXPENSE	CONSULTING & OTHER					\$ 60
	EDUCATIONAL SUPPLIES	\$ 941	\$ 1,033		\$ 733	
	EQUIPMENT & BOOKS			\$ 723	\$ 93	\$ 567
	EXPENSE OTHER				\$ 597	\$ 649
	FREIGHT	\$ 44	\$ 41			
	OFFICE SUPPLIES	\$ 332	\$ 132	\$ 2,112	\$ 1,185	\$ 1,204
	OTHER CURRENT CHARGES	\$ 240	\$ 664			
	OTHER MATERIALS & SUPPLIES	\$ 2,120	\$ 840	\$ 880	\$ 1,965	\$ 1,425
	POSTAGE		\$ 687			
	PRINTING	\$ 121				
	RENTAL OF BUILDINGS			\$ 914	\$ 303	\$ 20
	REPAIRS & MAINTENANCE				\$ 5	
	TRAVEL	\$ 19,654	\$ 20,782	\$ 17,709	\$ 21,559	\$ 21,750
	EXPENSE Total	\$ 23,452	\$ 24,179	\$ 22,338	\$ 26,440	\$ 25,675
OPS	FACULTY ADJUNCTS				\$ 347	
	FRINGE BENEFITS				\$ 17	
	GRAD ASST					
	OPS Total				\$ 364	
Grand Total		\$ 3,140,605	\$ 3,242,762	\$ 3,022,235	\$ 3,514,018	\$ 3,783,259

