

College of Nursing Data Booklet



Spring Term 2016
Quality Enhancement
Review

Prepared by the Office of Institutional Research

**College of Nursing
SPRING TERM 2016**

Most recent available statistics

		Report <u>Page No(s)</u>
Degrees Offered	11	1
Faculty	42	2-5
Majors (Fall 2015 Headcount)		6-13
Undergraduate	458	
Graduate - Masters	20	
Graduate - Specialist	-	
Graduate - Doctorate	75	
Total	553	
2014-2015 Degrees Awarded		14-15
Bachelors	114	
Masters	7	
Specialist	-	
Doctorate	20	
Total	141	
Average Class Size (Fall 2015)		16
Undergraduate		
Lower - classroom	0.0	
Upper - classroom	62.1	
Graduate - classroom	9.8	
Credit Hours - Annual (2014-2015)		
Fundable	8,662	17
Non-fundable	682	18
Total	9,344	19
University (fundable)	1,060,448	SIF*
2014-2015 College Fundable Hours As Percent of University Fundable Hours	0.8%	calculated
Student FTE's- Annual (state fundable 2014-2015)		17
Lower	-	
Upper	164.9	
Grad I	12.0	
Grad II	52.6	
Total	229.5	
Credit Hours Percentages by Instructor Type (Fall 2014)		20
Faculty	87.0%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	7.8%	calculated
Graduate Assistants	5.2%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2014-2015)		20
Fall Term	131.6	
Spring Term	129.6	
Academic Year	261.2	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2014-2015)		26
Undergraduate (academic year hours/40)	174.2	calculated
Graduate (academic year hours/32)	34.1	calculated
Total	208.3	calculated

*Note: most statistics are based on the Nursing account 140xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File (Summer and Fall Final, Spring Preliminary)*

College of Nursing

Spring Term 2016

Table of Contents

	<u>Page</u>
Degree Programs	1
The Faculty.....	2
Enrollment by major	6
Degrees Awarded.....	14
Average Class Size	16
Credit Hours by Semester/Fall & Spring/Annual	
Fundable	17
Non-fundable.....	18
Total	19
Credit Hours and Courses by Instructor Type.....	
E&G Detail 2010-11 to 2014-15	20
Faculty Courses and Hours 2010-11 and 2014-15	
(Individual Faculty Summary)	
2010-11	21
2014-15	24
E&G Budgeted Faculty and Staff Lines.....	27
E&G Expenditures by Summary Object Code	28
Graduate Admissions	29

**College of Nursing
Degree Programs**

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Nursing	247310	NURSINGBS	513801	Bachelor of Science
Nursing	247310	NURSINGBN	513801	Bachelor of Science - Nursing
Nursing	247310	NURSINGNBN	513801	Bachelor of Science - Nursing
Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Nursing - Accelerated BSN	247313	NURSINSNBN	513801	Bachelor of Science - Nursing
Nursing - Accelerated BSN	247313	NURSINSMBN	513801	Bachelor of Science - Nursing
Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Nursing - Nurse Educator	247315	NURSEEDUMS	513801	Master of Science
Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Nursing - Nurse Leader	247316	NURSELEDMS	513801	Master of Science
Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Nursing Practice - Family Nurse Practitioner	247321	NURSFAMPPD	513818	Doctorate
<i>Temporarily Suspended</i>				
Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Nursing	247310	NURSINGMS	513801	Masters of Science
Nursing (RN BSN)	247312	NURSINRNBN	513801	Bachelor of Science - Nursing
Nursing Practice - Health Systems Leadership	247320	NURSHLTHPD	513818	Doctorate

Source: Degree Program Inventory, FSU and SUS

College of Nursing
Faculty Demographics

Ranked Faculty

Last Name	First Name	Degree	Degree University	Admin.		Tenure	FSU Hire	Gender	Race
				Code	Job Description				
Cormier	Eileen	PhD	University of Florida	D2	Asoc Professor 9 Mo SAL	1	8/9/2005	Female	White
Cottrell	Barbara	Mast.	University of Florida	99	Asoc Professor 9 Mo SAL	1	8/6/1982	Female	White
Dickey	Sabrina	PhD	Florida State University	99	Asst Professor 9 Mo SAL	2	12/24/2007	Female	Black
McPetridge-Durdle	Judith	Ph.D.	University of Florida	D1	Professor 12 Mo SAL	1	11/29/2013	Female	White
Graven	Lucinda	PhD	University of Alabama-Birmingham	99	Asst Professor 9 Mo SAL	2	8/8/2008	Female	White
Grubbs	Laurie	Ph.D.	University of Florida	99	Professor 9 Mo SAL	1	8/7/1987	Female	White
Hauber	Roxanne	Ph.D.	Georgia State University	D2	Asoc Professor 12 Mo SAL	3	8/9/2006	Female	White
Hires	Kimberly	Ph.D.	University of Miami	99	Asst Professor 9 Mo SAL	2	8/7/2012	Female	Black
Karioth	Sally	Ph.D.	Florida State University	D3	Professor 9 Mo SAL	1	10/2/1970	Female	White
Martorella	Geraldine	Ph.D.	University of Montreal	99	Asst Professor 9 Mo SAL	3	8/10/2015	Female	White
Park	Hye Jin	Ph.D.	University of Iowa	99	Asst Professor 9 Mo SAL	2	8/9/2010	Female	Asian
Park	So Hyun	Ph.D.	University of Illinois at Chicago	99	Asst Professor 9 Mo SAL	2	8/8/2014	Female	Asian
Porterfield	Susan	Ph.D.	University of Florida	D3	Asst Professor 9 Mo SAL	3	8/9/2004	Female	White
Shelton	Susan	Ph.D.	Georgia State University	99	Asst Professor 9 Mo SAL	3	8/10/2015	Female	White
Whyte	James	Ph.D.	University of Leicester	99	Asoc Professor 9 Mo SAL	1	8/3/2003	Male	White

Additional Faculty and Instructors

Last Name	First Name	Degree	Degree University	Admin.		Tenure	FSU Hire	Gender	Race
				Code	Job Description				
Abbott	Laurie	Mast.	Florida State University	99	*Asst In 9 Mo SAL	3	12/23/2009	Female	White
Balbis	Lara	Mast.	University of Florida	99	Teaching Faculty I 9 Mo SAL	3	8/8/2014	Female	White
Bamber	Mandy	Mast.	Florida State University	99	Teaching Faculty I 9 Mo SAL	3	8/8/2008	Female	White
Bayne	Alice	Mast.	University of Florida	99	Teaching Faculty II Adjunct	3	8/17/2015	Female	White
Brady-Schwartz	Diane	PhD	Touro University International	99	Adjunct Asst Professor	3	8/17/2015	Female	White
Brewer	Veronica	Bach.	University of Central Florida	99	Instructional Spec I 9 Mo SAL	3	8/10/2015	Female	White
Cuchens	Nanna	Mast.	University of Alabama-Birmingham	99	Teaching Faculty I 9 Mo SAL	3	12/22/2004	Female	White
Cuervo	Migling	DNP	Florida State University	99	Teaching Faculty I V. in Lieu	3	8/27/2012	Female	Multi-ethnic
Davis	Mary	Mast.	Florida Southern College	99	Teaching Faculty I Adjunct	3	8/17/2015	Female	White
Gordon	Glenna	Mast.	Montana State University	99	Assistant in Research 9 Mo SAL	3	8/10/2015	Female	White
Greenhalgh	Jolynn	DNP	University of Florida	99	Teaching Faculty II 9 Mo SAL	3	8/7/2012	Female	White
Jamison	Barbara	EdD	Florida State University	99	Asst Professor 9 Mo OPS	3	8/17/2015	Female	White
Jones	Dolores	EdD	University of North Florida	99	Teaching Faculty I Adjunct	3	8/17/1998	Female	White
Kendall	Lauren	Mast.	Florida State University	99	Teaching Faculty I 9 Mo SAL	3	8/8/2011	Female	White
Kung	Ying Mai	DNP	University of Florida	99	Teaching Faculty III 9 Mo SAL	3	8/9/2010	Female	Asian
Little	Barbara	DNP	University of South Florida	99	Teaching Faculty III 9 Mo SAL	3	8/10/2009	Female	White
Mason	Katherine	EdD	University of Florida	99	Teachng Faculty III V. in Lieu	1	8/18/2014	Female	White
McLarty	Miriam	DNP	Samford University	99	Teaching Faculty II 9 Mo SAL	3	8/8/2008	Female	White

College of Nursing
Faculty Demographics

Ranked Faculty

Last Name	First Name	Degree	Degree University	Admin.	Job Description	Tenure	FSU Hire	Gender	Race
				Code					
Pappas	Cara	ND	University of South Carolina	99	Teaching Faculty II 9 Mo SAL	2	8/8/2011	Female	White
Pye	Theresa	DNP	Florida State University	99	Teaching Faculty I Adjunct	3	1/3/2006	Female	White
Studenic-Lewis	Cynthia	DNP	Samford University	D2	Teaching Faculty II 12 Mo SAL	3	12/23/2003	Female	White
Tomicich	Steven	Mast.	Florida State University	99	Teaching Faculty I V. in Lieu	3	1/5/2015	Male	White
Tucker	Denise	PhD	University of Alabama at Birmingham	99	Teaching Faculty III 9 Mo SAL	3	8/8/1989	Female	White
Wheeler	Stacy	Mast.	Valdosta State University	99	Teaching Faculty I Adjunct	3	1/2/2001	Female	White
Whitten	Kay	DNP	Louisiana State University	99	Teaching Faculty II 9 Mo SAL	3	8/9/2010	Female	White
Whyte	Maria	DHSc	Nova Southeastern University	99	Teaching Faculty II 9 Mo SAL	3	8/8/2013	Female	Multi-ethnic
Winton	Theresa	DNP	Florida State University	99	Teaching Faculty I 9 Mo SAL	3	8/8/2014	Female	White

Administrative Codes:

D1 - Dean
D2 - Associate Dean
D3 - Assistant Dean
99 - No Administrative Duties

Tenure Codes:

1 - Tenured
2 - Tenure-Earning
3 - Non-Tenured

updated on 10/20/15 by College of Nursing

College of Nursing
Faculty Demographics

Ranked Faculty

Last Name	First Name	Degree	Degree University	Admin.		Tenure	FSU Hire	Gender	Race
				Code	Job Description				
Cormier	Eileen	PhD	University of Florida	D2	Asoc Professor 9 Mo SAL	1	8/9/2005	Female	White
Cottrell	Barbara	Mast.	University of Florida	99	Asoc Professor 9 Mo SAL	1	8/6/1982	Female	White
Dickey	Sabrina	PhD	Florida State University	99	Asst Professor 9 Mo SAL	2	12/24/2007	Female	Black
McPetridge-Durdle	Judith	Ph.D.	University of Florida	D1	Professor 12 Mo SAL	1	11/29/2013	Female	White
Graven	Lucinda	PhD	University of Alabama-Birmingham	99	Asst Professor 9 Mo SAL	2	8/8/2008	Female	White
Grubbs	Laurie	Ph.D.	University of Florida	99	Professor 9 Mo SAL	1	8/7/1987	Female	White
Hauber	Roxanne	Ph.D.	Georgia State University	D2	Asoc Professor 12 Mo SAL	3	8/9/2006	Female	White
Hires	Kimberly	Ph.D.	University of Miami	99	Asst Professor 9 Mo SAL	2	8/7/2012	Female	Black
Karioth	Sally	Ph.D.	Florida State University	D3	Professor 9 Mo SAL	1	10/2/1970	Female	White
Martorella	Geraldine	Ph.D.	University of Montreal	99	Asst Professor 9 Mo SAL	3	8/10/2015	Female	White
Park	Hye Jin	Ph.D.	University of Iowa	99	Asst Professor 9 Mo SAL	2	8/9/2010	Female	Asian
Park	So Hyun	Ph.D.	University of Illinois at Chicago	99	Asst Professor 9 Mo SAL	2	8/8/2014	Female	Asian
Porterfield	Susan	Ph.D.	University of Florida	D3	Asst Professor 9 Mo SAL	3	8/9/2004	Female	White
Shelton	Susan	Ph.D.	Georgia State University	99	Asst Professor 9 Mo SAL	3	8/10/2015	Female	White
Whyte	James	Ph.D.	University of Leicester	99	Asoc Professor 9 Mo SAL	1	8/3/2003	Male	White

Additional Faculty and Instructors

Last Name	First Name	Degree	Degree University	Admin.		Tenure	FSU Hire	Gender	Race
				Code	Job Description				
Abbott	Laurie	Mast.	Florida State University	99	*Asst In 9 Mo SAL	3	12/23/2009	Female	White
Balbis	Lara	Mast.	University of Florida	99	Teaching Faculty I 9 Mo SAL	3	8/8/2014	Female	White
Bamber	Mandy	Mast.	Florida State University	99	Teaching Faculty I 9 Mo SAL	3	8/8/2008	Female	White
Bayne	Alice	Mast.	University of Florida	99	Teaching Faculty II Adjunct	3	8/17/2015	Female	White
Brady-Schwartz	Diane	PhD	Touro University International	99	Adjunct Asst Professor	3	8/17/2015	Female	White
Brewer	Veronica	Bach.	University of Central Florida	99	Instructional Spec I 9 Mo SAL	3	8/10/2015	Female	White
Cuchens	Nanna	Mast.	University of Alabama-Birmingham	99	Teaching Faculty I 9 Mo SAL	3	12/22/2004	Female	White
Cuervo	Migling	DNP	Florida State University	99	Teaching Faculty I V. in Lieu	3	8/27/2012	Female	Multi-ethnic
Davis	Mary	Mast.	Florida Southern College	99	Teaching Faculty I Adjunct	3	8/17/2015	Female	White
Gordon	Glenna	Mast.	Montana State University	99	Assistant in Research 9 Mo SAL	3	8/10/2015	Female	White
Greenhalgh	Jolynn	DNP	University of Florida	99	Teaching Faculty II 9 Mo SAL	3	8/7/2012	Female	White
Jamison	Barbara	EdD	Florida State University	99	Asst Professor 9 Mo OPS	3	8/17/2015	Female	White
Jones	Dolores	EdD	University of North Florida	99	Teaching Faculty I Adjunct	3	8/17/1998	Female	White
Kendall	Lauren	Mast.	Florida State University	99	Teaching Faculty I 9 Mo SAL	3	8/8/2011	Female	White
Kung	Ying Mai	DNP	University of Florida	99	Teaching Faculty III 9 Mo SAL	3	8/9/2010	Female	Asian
Little	Barbara	DNP	University of South Florida	99	Teaching Faculty III 9 Mo SAL	3	8/10/2009	Female	White
Mason	Katherine	EdD	University of Florida	99	Teachng Faculty III V. in Lieu	1	8/18/2014	Female	White
McLarty	Miriam	DNP	Samford University	99	Teaching Faculty II 9 Mo SAL	3	8/8/2008	Female	White

College of Nursing
Faculty Demographics

Ranked Faculty

Last Name	First Name	Degree	Degree University	Admin. Code	Job Description	Tenure	FSU Hire	Gender	Race
Pappas	Cara	ND	University of South Carolina	99	Teaching Faculty II 9 Mo SAL	2	8/8/2011	Female	White
Pye	Theresa	DNP	Florida State University	99	Teaching Faculty I Adjunct	3	1/3/2006	Female	White
Studenic-Lewis	Cynthia	DNP	Samford University	D2	Teaching Faculty II 12 Mo SAL	3	12/23/2003	Female	White
Tomicich	Steven	Mast.	Florida State University	99	Teaching Faculty I V. in Lieu	3	1/5/2015	Male	White
Tucker	Denise	PhD	University of Alabama at Birmingham	99	Teaching Faculty III 9 Mo SAL	3	8/8/1989	Female	White
Wheeler	Stacy	Mast.	Valdosta State University	99	Teaching Faculty I Adjunct	3	1/2/2001	Female	White
Whitten	Kay	DNP	Louisiana State University	99	Teaching Faculty II 9 Mo SAL	3	8/9/2010	Female	White
Whyte	Maria	DHSc	Nova Southeastern University	99	Teaching Faculty II 9 Mo SAL	3	8/8/2013	Female	Multi-ethnic
Winton	Theresa	DNP	Florida State University	99	Teaching Faculty I 9 Mo SAL	3	8/8/2014	Female	White

Administrative Codes:

D1 - Dean

D2 - Associate Dean

D3 - Assistant Dean

99 - No Administrative Duties

Tenure Codes:

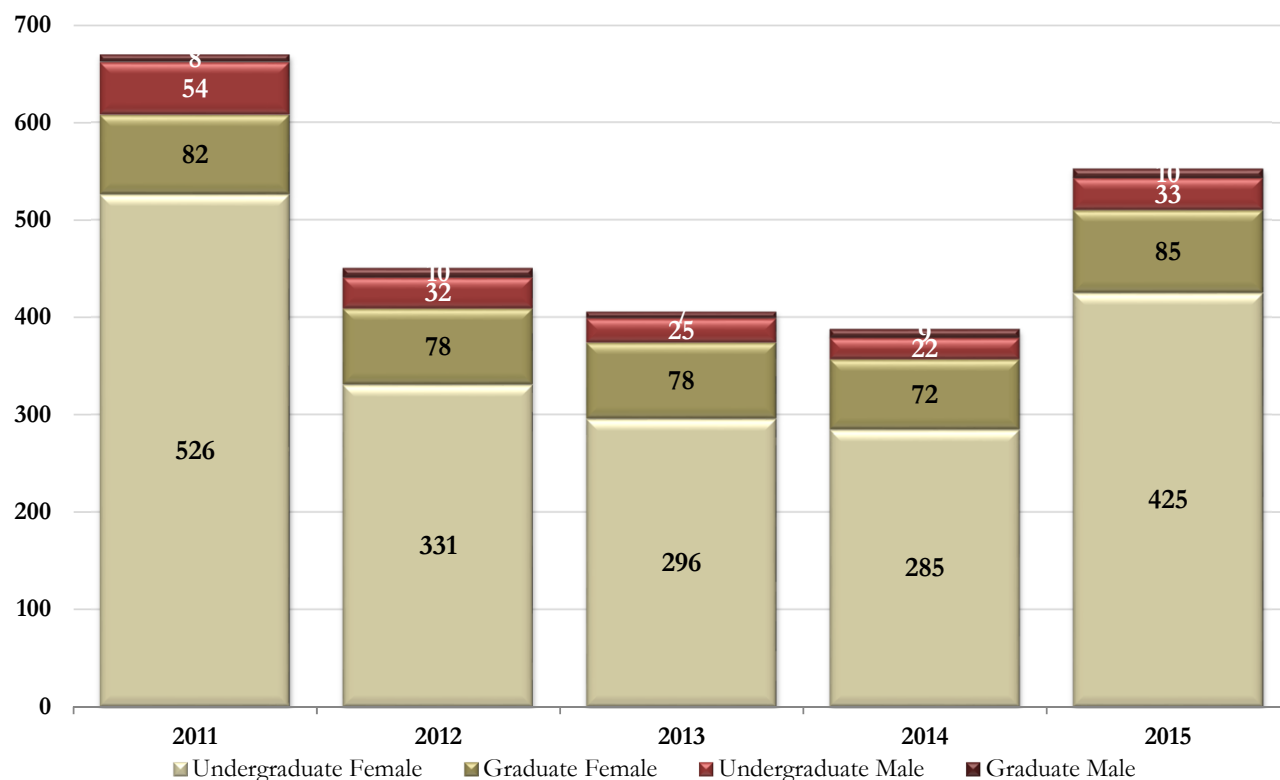
1 - Tenured

2 - Tenure-Earning

3 - Non-Tenured

updated on 10/20/15 by College of Nursing

College of Nursing
Enrollment by Fall Semester



College of Nursing

Female

American Indian/Native Alaskan
Asian
Black
Hispanic
Native Hawaiian or Pacific Islander
White
Non-Resident Alien
Two or More Races
Not Reported

Male

American Indian/Native Alaskan
Asian/Pacific Islander
Black
Hispanic
Native Hawaiian or Pacific Islander
White
Non-Resident Alien
Two or More Races
Not Reported

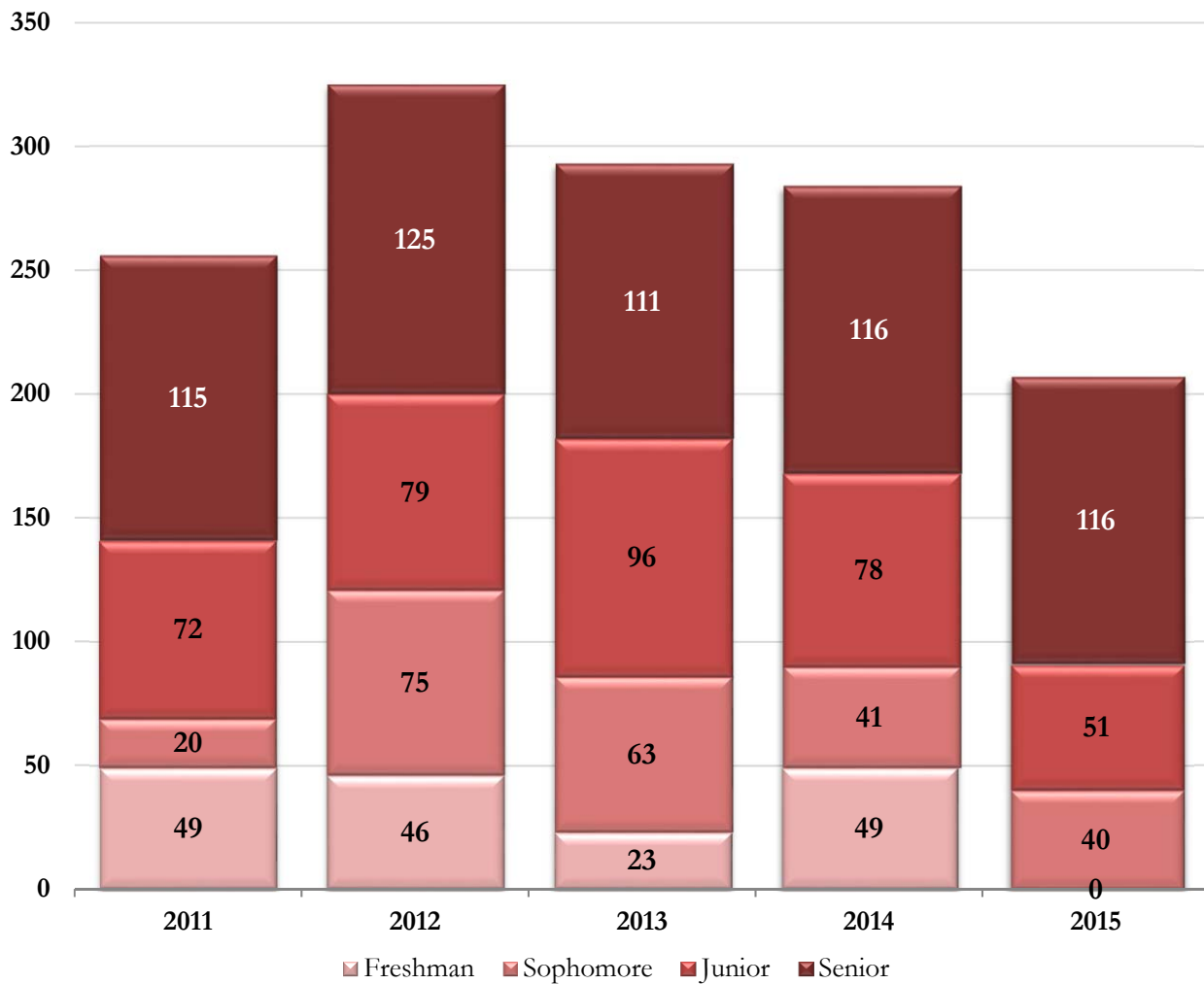
	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	UG	G	UG	G	UG	G	UG	G	UG	G
Total	580	90	363	88	321	85	307	81	458	95
Female	526	82	331	78	296	78	285	72	425	85
American Indian/Native Alaskan	4	0	2	0	0	0	0	0	1	0
Asian	14	1	8	0	5	0	6	1	9	3
Black	37	4	17	2	12	4	10	8	27	12
Hispanic	52	8	37	8	34	8	33	8	58	9
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	400	66	253	64	236	64	223	53	310	59
Non-Resident Alien	2	0	1	0	0	0	2	0	3	0
Two or More Races	14	2	8	3	6	2	5	2	12	1
Not Reported	3	1	5	1	3	0	6	0	5	1
Male	54	8	32	10	25	7	22	9	33	10
American Indian/Native Alaskan	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander	3	0	1	0	0	0	2	0	3	1
Black	2	0	1	0	1	1	1	1	1	1
Hispanic	8	0	4	1	3	1	1	2	6	0
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	41	8	24	9	21	5	16	6	21	8
Non-Resident Alien	0	0	0	0	0	0	1	0	0	0
Two or More Races	0	0	0	0	0	0	1	0	1	0
Not Reported	0	0	2	0	0	0	0	0	1	0

UG = Undergraduate; G = Graduate

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Nursing
Enrollment by Fall Semester

Major Description: Nursing

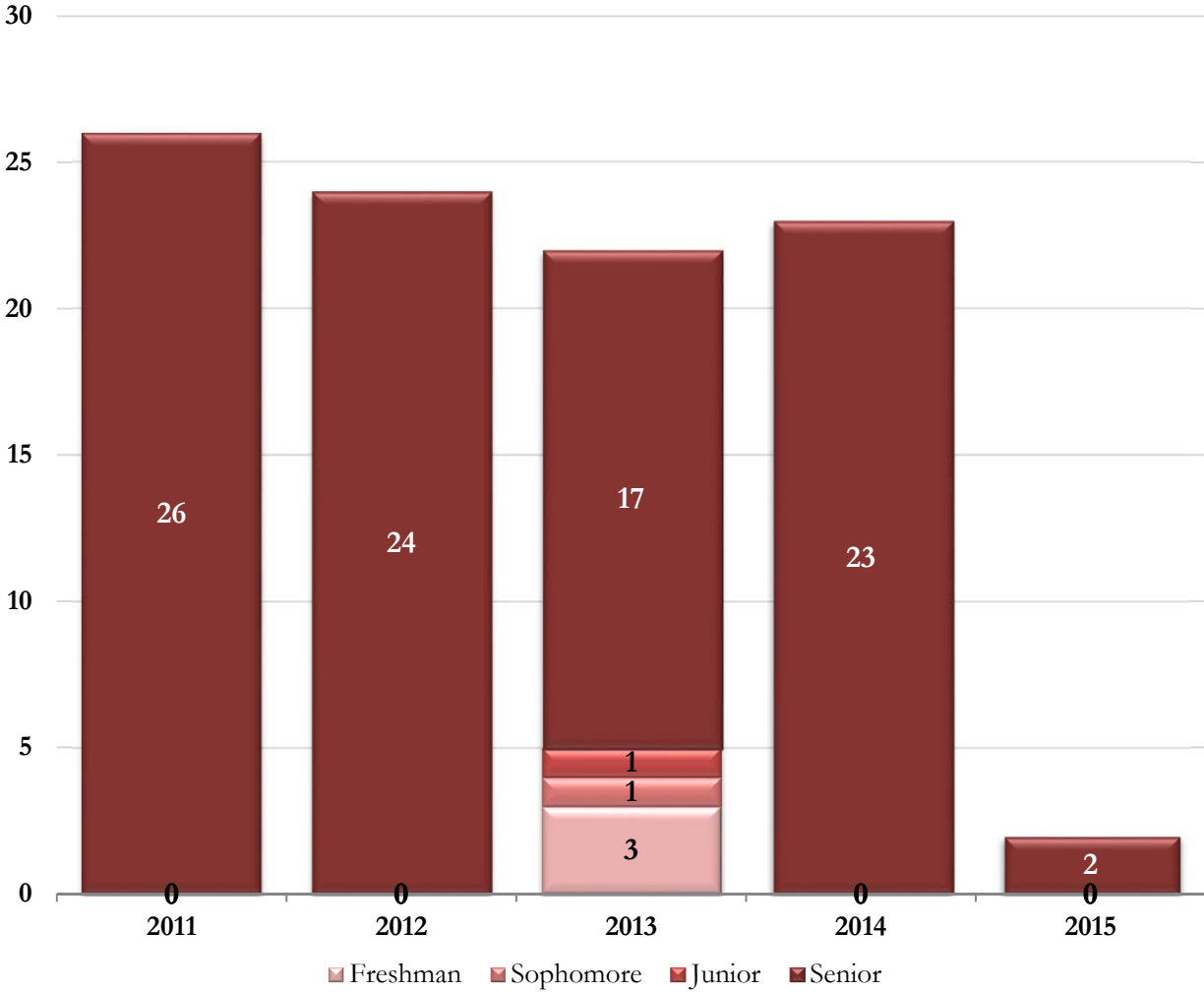


	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Nursing					
Undergraduate - Bachelor of Science	256	325	293	284	207
Freshman	49	46	23	49	0
Sophomore	20	75	63	41	40
Junior	72	79	96	78	51
Senior	115	125	111	116	116
Graduate	0	0	0	0	0
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	0	0	0	0	0
Total for Major	256	325	293	284	207

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Nursing
Enrollment by Fall Semester

Major Description: Nursing - Accelerated BSN

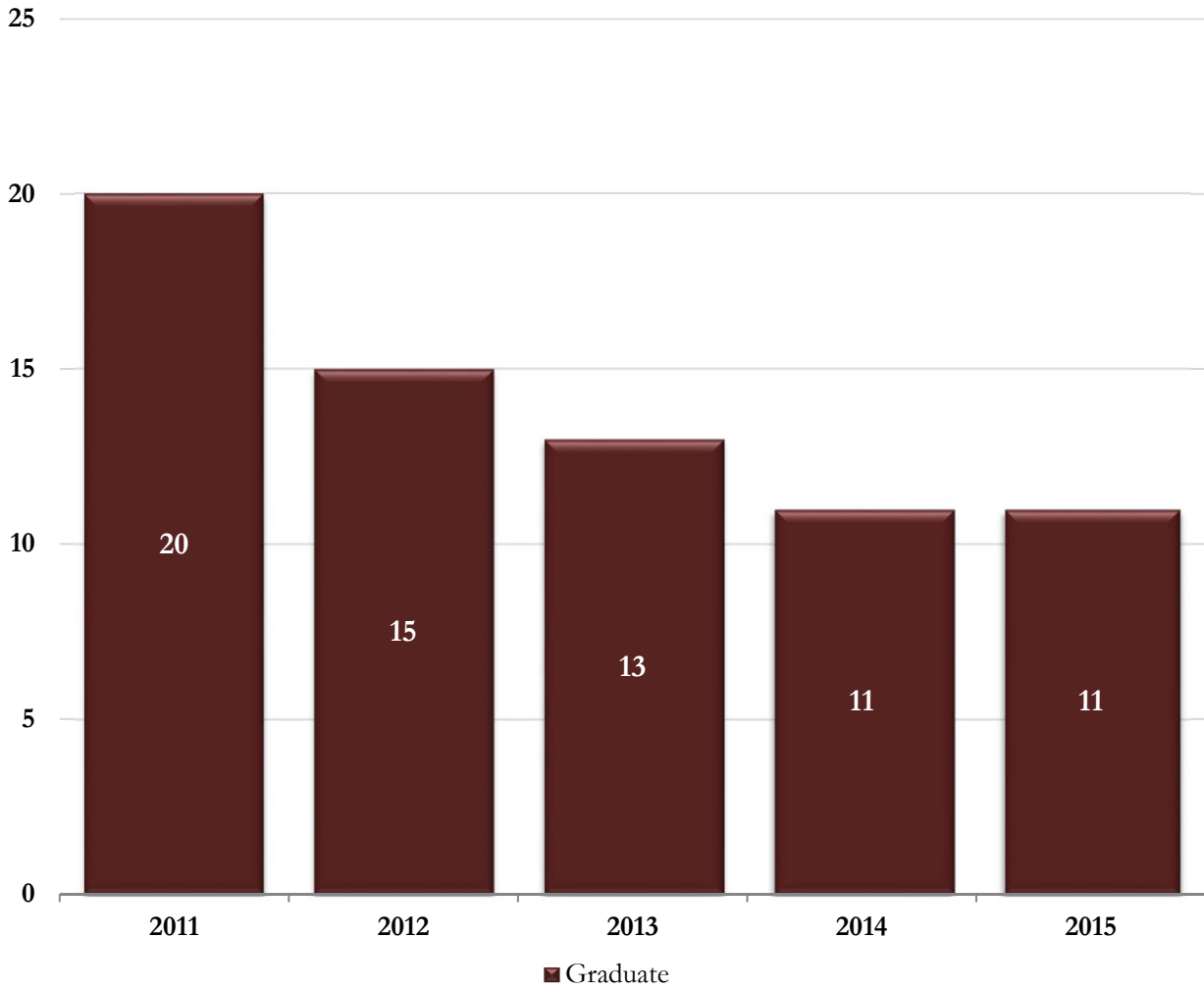


	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Nursing - Accelerated BSN					
Undergraduate - Bachelor of Science	26	24	22	23	2
Freshman	0	0	3	0	0
Sophomore	0	0	1	0	0
Junior	0	0	1	0	0
Senior	26	24	17	23	2
Graduate	0	0	0	0	0
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	0	0	0	0	0
Total for Major	26	24	22	23	2

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Nursing
Enrollment by Fall Semester

Major Description: Nurse Educator

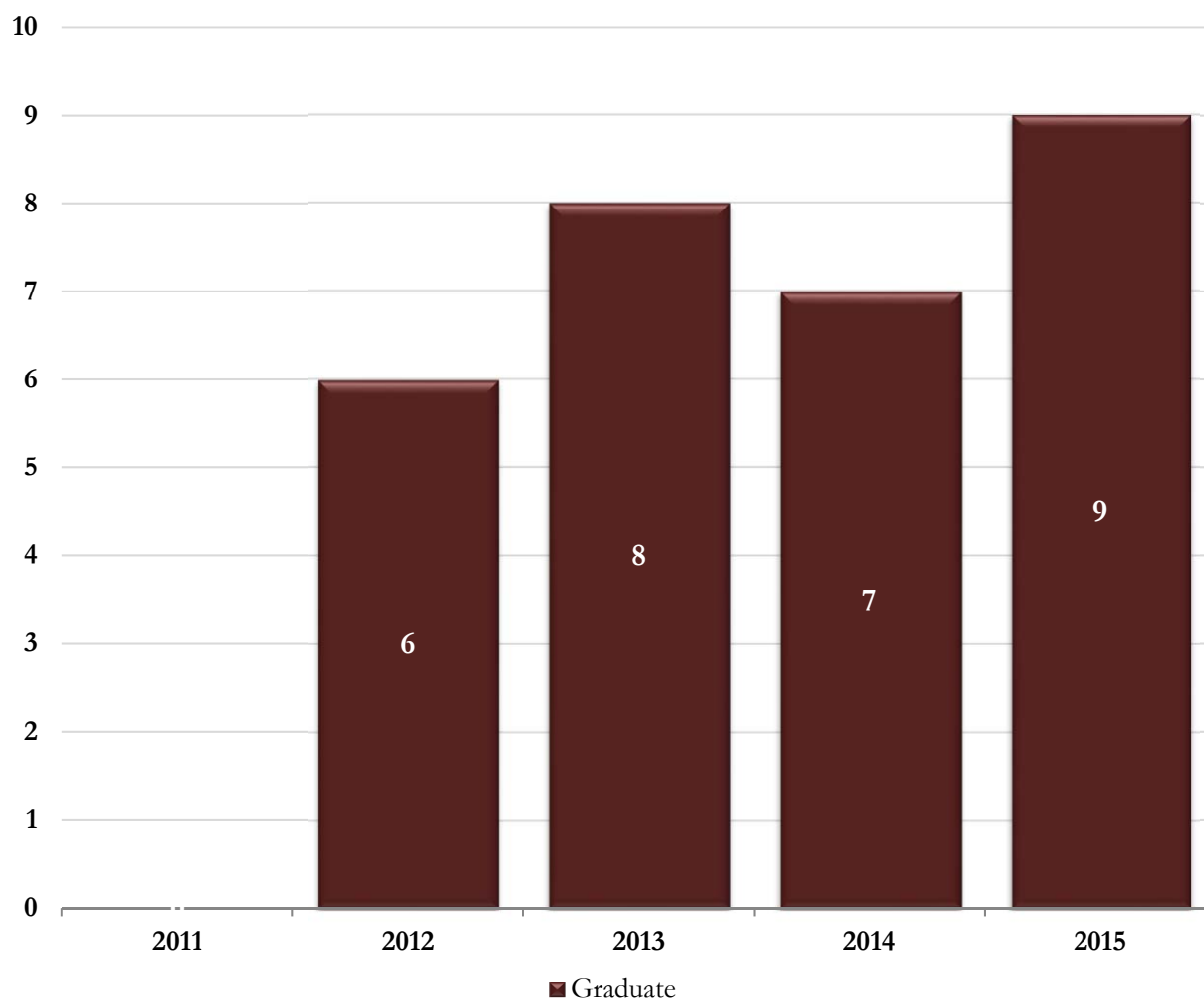


	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Nurse Educator					
Undergraduate	0	0	0	0	0
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	20	15	13	11	11
Graduate - Masters	20	15	13	11	11
Graduate - Doctorate	0	0	0	0	0
Total for Major	20	15	13	11	11

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Nursing
Enrollment by Fall Semester

Major Description: Nurse Leader

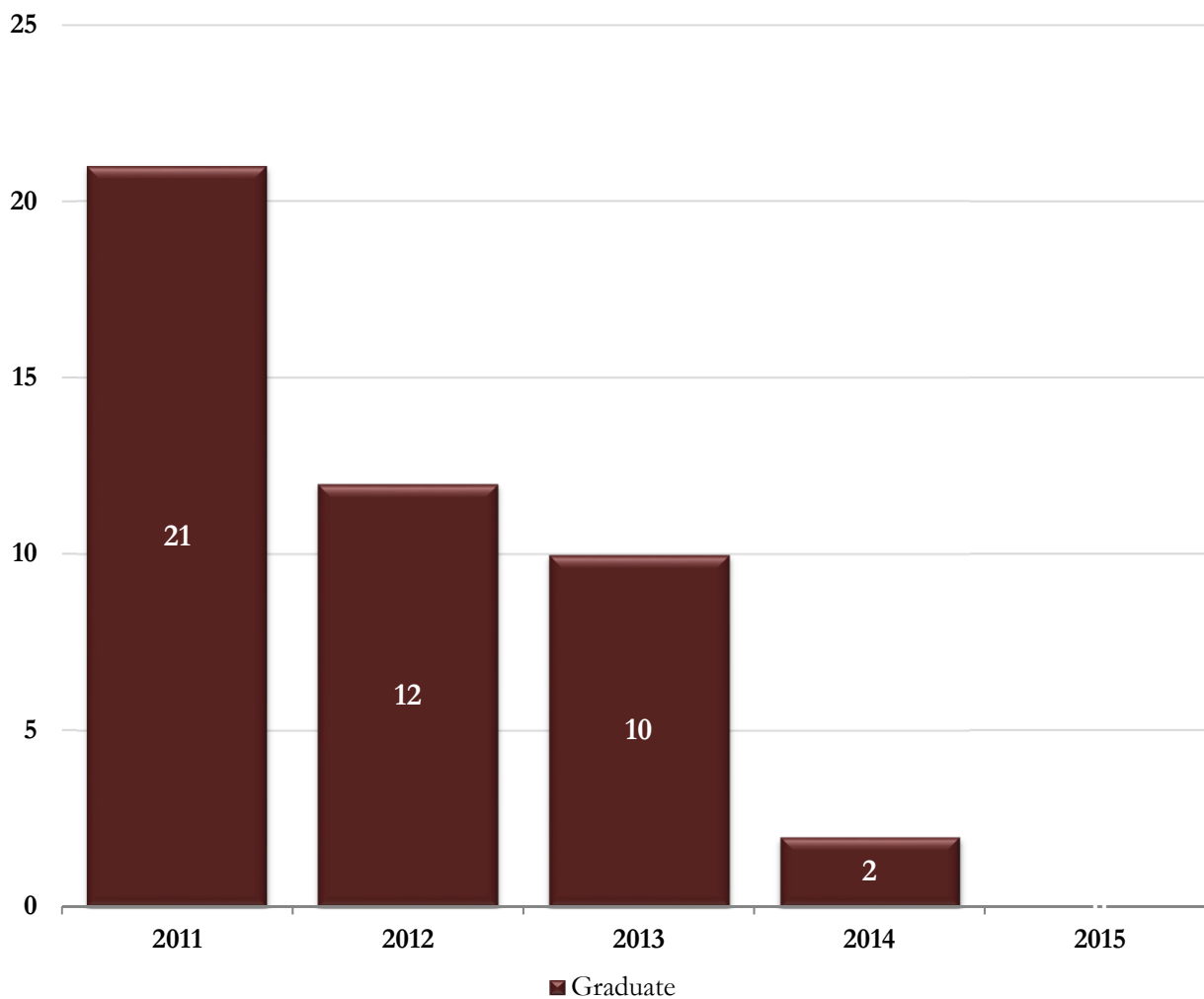


	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Nurse Leader					
Undergraduate	0	0	0	0	0
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	0	6	8	7	9
Graduate - Masters	0	6	8	7	9
Graduate - Doctorate	0	0	0	0	0
Total for Major	0	6	8	7	9

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Nursing
Enrollment by Fall Semester

Major Description: Nursing Practice - Health Systems Leadership

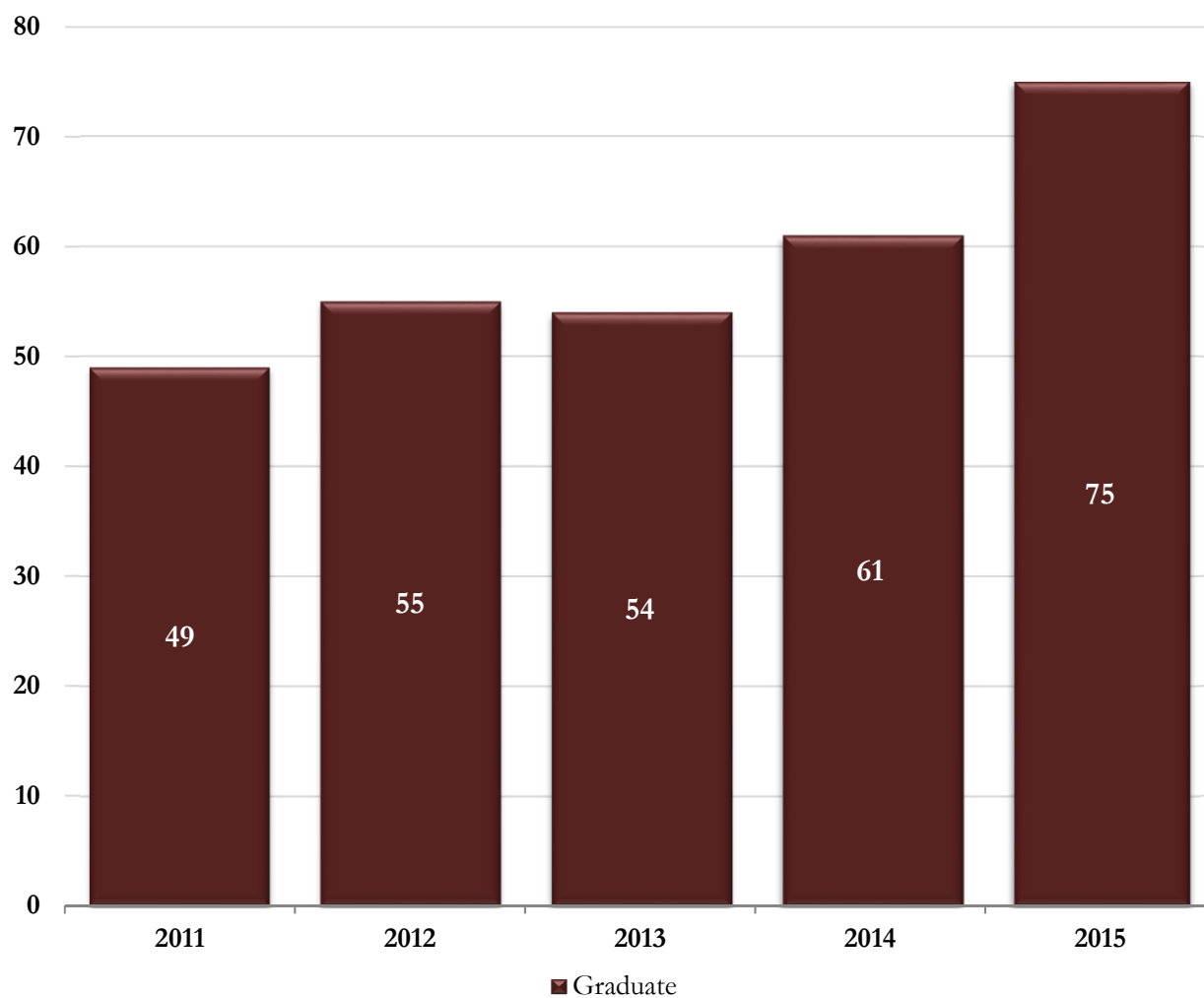


Nursing Practice - Health Systems Leadership	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Undergraduate	0	0	0	0	0
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	21	12	10	2	0
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	21	12	10	2	0
Total for Major	21	12	10	2	0

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Nursing
Enrollment by Fall Semester

Major Description: Nursing Practice - Family Nurse Practitioner

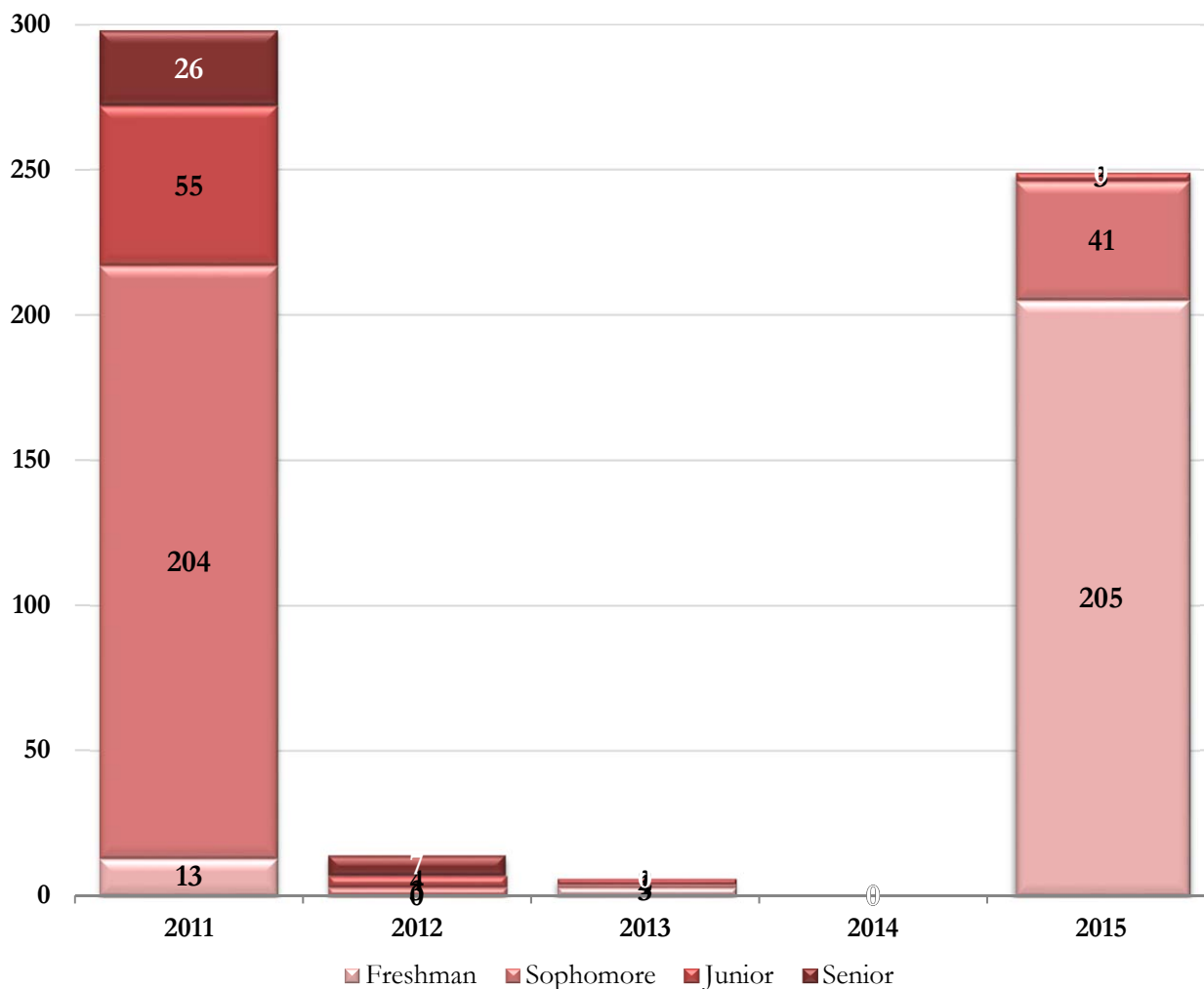


Nursing Practice - Family Nurse Practitioner	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Undergraduate	0	0	0	0	0
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	49	55	54	61	75
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	49	55	54	61	75
Total for Major	49	55	54	61	75

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Nursing
Enrollment by Fall Semester

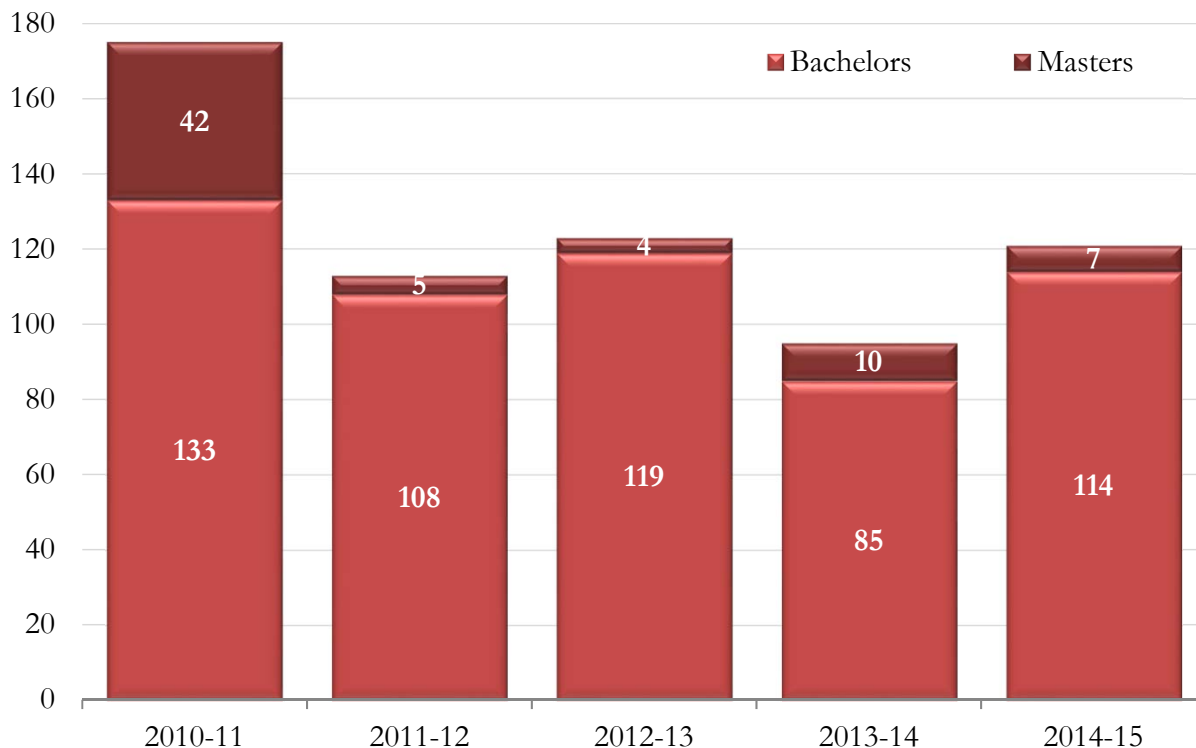
Major Description: Nursing NFA



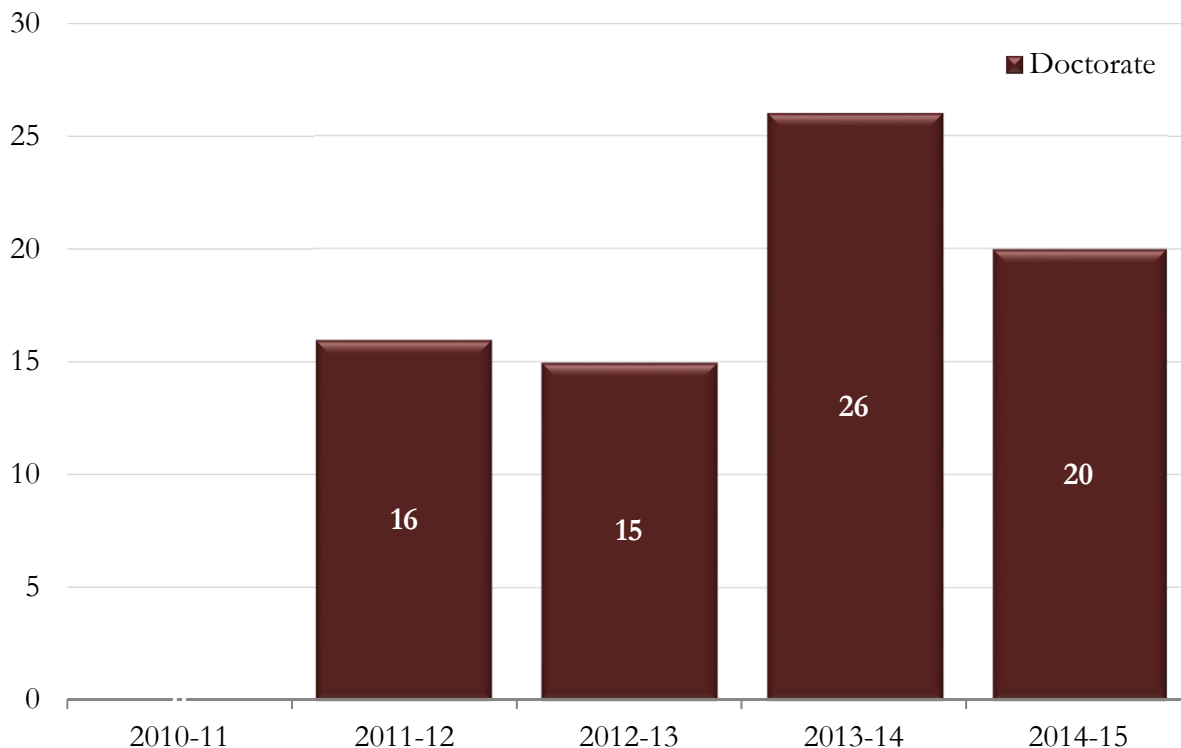
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Nursing NFA					
Undergraduate	298	14	6	0	249
Freshman	13	0	3	0	205
Sophomore	204	3	1	0	41
Junior	55	4	2	0	3
Senior	26	7	0	0	0
Graduate	0	0	0	0	0
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	0	0	0	0	0
Total for Major	298	14	6	0	249

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Nursing
 Degrees Awarded by Semester
 CIP Code: 513801

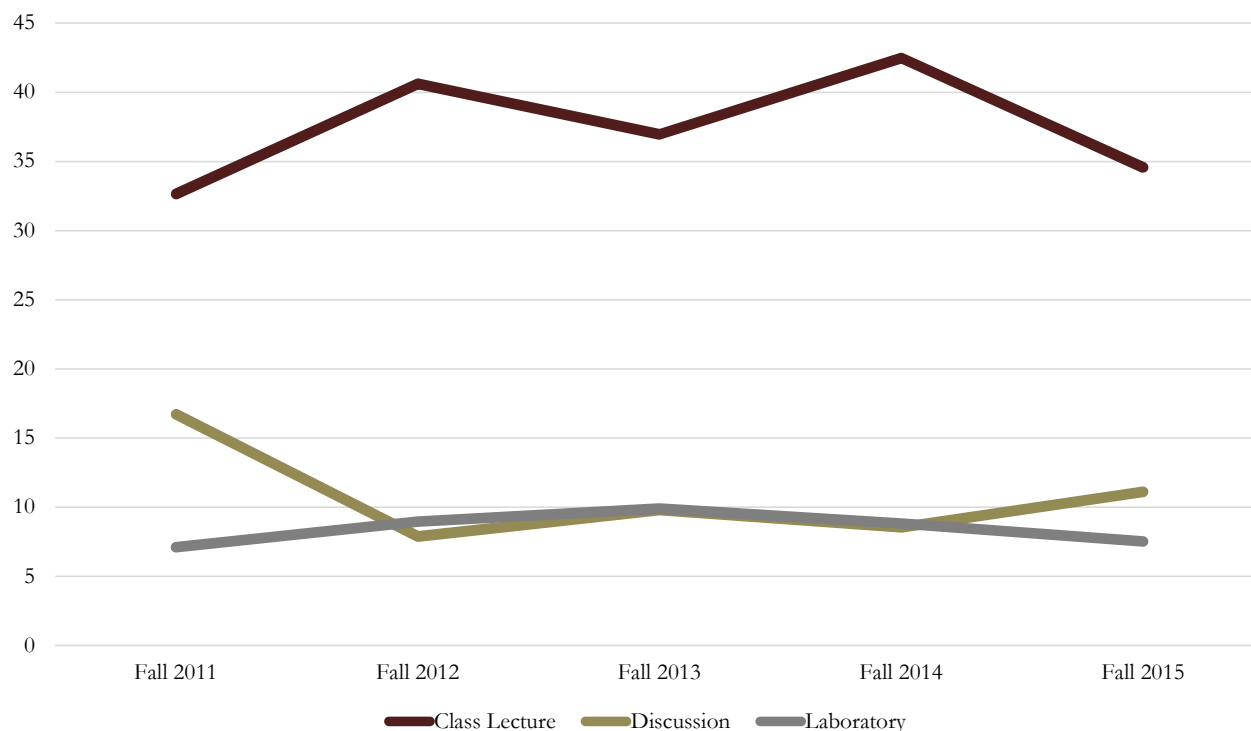


		Bachelors	Masters	Doctorate	Total
2010-11	Summer '10	2	9		11
	Fall '10	35	29		64
	Spring '11	96	4		100
2010-11	Total	133	42		175
2011-12	Summer '11	0	4		4
	Fall '11	27	1		28
	Spring '12	81	0		81
2011-12	Total	108	5		113
2012-13	Summer '12	2	3		5
	Fall '12	31	1		32
	Spring '13	86	0		86
2012-13	Total	119	4		123
2013-14	Summer '13	5	5		10
	Fall '13	80	5		85
	Spring '14	0	0		0
2013-14	Total	85	10		95
2014-15	Summer '14	30	5		35
	Fall '14	0	0		0
	Spring '15	84	2		86
2014-15	Total	114	7		121



		Bachelors	Masters	Doctorate	Total
2010-11	Summer '10			0	0
	Fall '10			0	0
	Spring '11			0	0
2010-11	Total			0	0
2011-12	Summer '11			0	0
	Fall '11			4	4
	Spring '12			12	12
2011-12	Total			16	16
2012-13	Summer '12			0	0
	Fall '12			0	0
	Spring '13			15	15
2012-13	Total			15	15
2013-14	Summer '13			3	3
	Fall '13			0	0
	Spring '14			23	23
2013-14	Total			26	26
2014-15	Summer '14			0	0
	Fall '14			0	0
	Spring '15			20	20
2014-15	Total			20	20

College of Nursing
Average Class Size

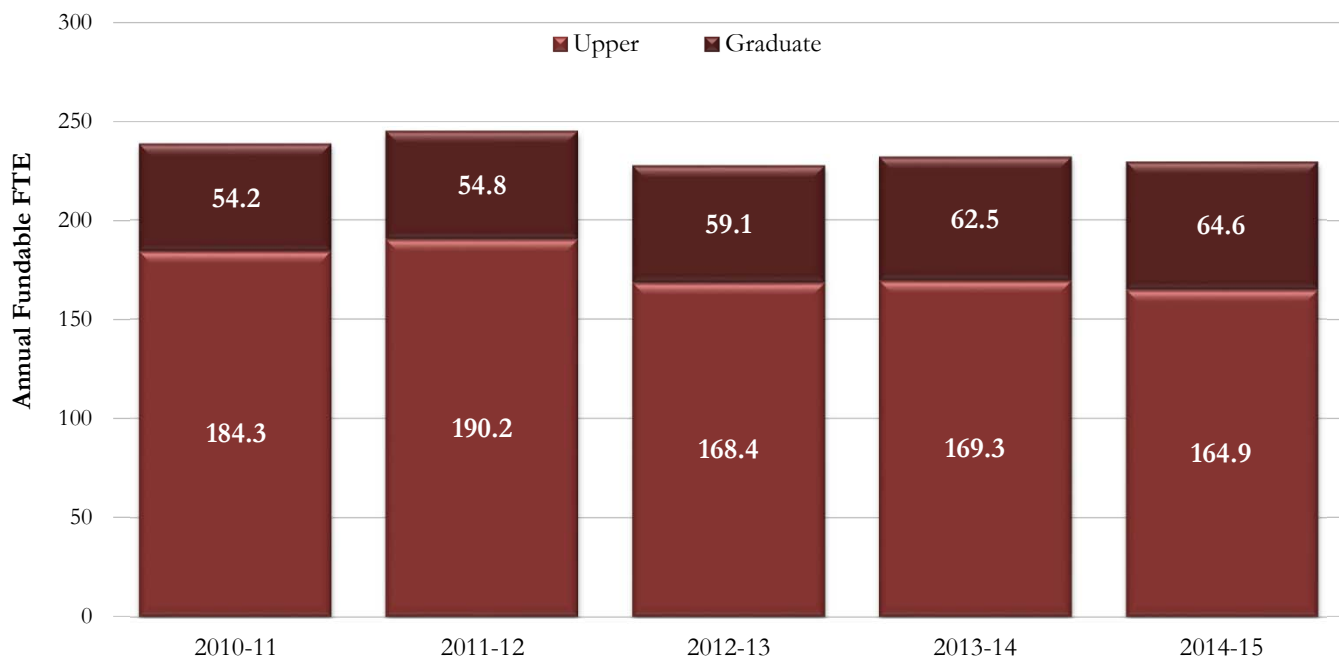


Term	Course Classification	Class Lecture			Discussion			Laboratory		
		Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size
Fall 2011	Lower									
	Upper	575	14	41.1	100	1	100.0	193	26	7.4
	Graduate	78	6	13.0	134	13	10.3	20	4	5.0
	Total	653	20	32.7	234	14	16.7	213	30	7.1
Fall 2012	Lower									
	Upper	647	11	58.8				392	41	9.6
	Graduate	84	7	12.0	134	17	7.9	20	5	4.0
	Total	731	18	40.6	134	17	7.9	412	46	9.0
Fall 2013	Lower									
	Upper	810	16	50.6				450	43	10.5
	Graduate	77	8	9.6	137	14	9.8	25	5	5.0
	Total	887	24	37.0	137	14	9.8	475	48	9.9
Fall 2014	Lower									
	Upper	781	12	65.1				421	44	9.6
	Graduate	111	9	12.3	128	15	8.5	47	9	5.2
	Total	892	21	42.5	128	15	8.5	468	53	8.8
Fall 2015	Lower									
	Upper	559	9	62.1				311	40	7.8
	Graduate	98	10	9.8	189	17	11.1	43	7	6.1
	Total	657	19	34.6	189	17	11.1	354	47	7.5

Source: Fall Final Student Instruction Files

College Totals

Fundable Student Credit Hours and FTE



Fundable SCH Produced

Annual Fundable FTE Contribution

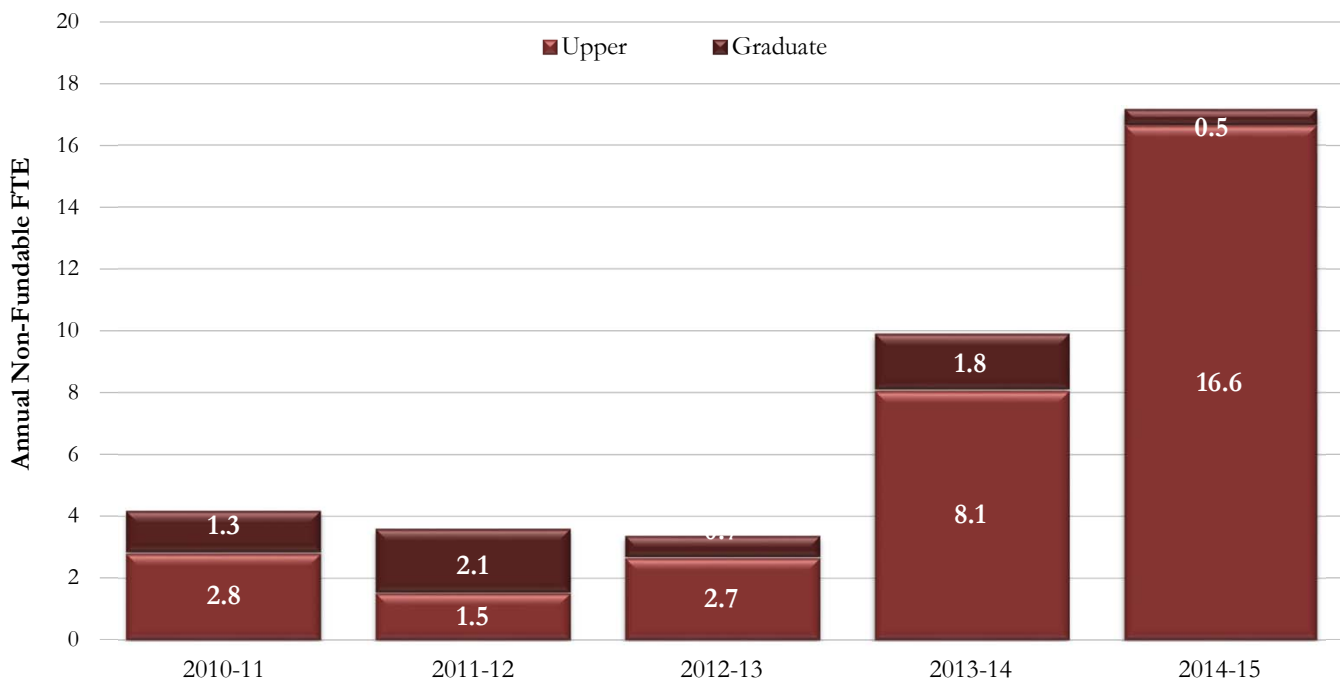
Fundable SCH Produced						Annual Fundable FTE Contribution					
	2010	2011	2012	2013	2014		2010	2011	2012	2013	2014
Summer						Summer					
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	809	980	891	314	755	Upper	20.2	24.5	22.3	7.9	18.9
Grad I	345	58	60	84	61	Grad I	10.8	1.8	1.9	2.6	1.9
Grad II	103	321	345	398	350	Grad II	3.2	10.0	10.8	12.4	10.9
Total	1,257	1,359	1,296	796	1,166	Total	34.2	36.3	34.9	22.9	31.7
Fall						Fall					
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	3,155	3,293	3,112	3,172	2,712	Upper	78.9	82.3	77.8	79.3	67.8
Grad I	351	122	145	117	171	Grad I	11.0	3.8	4.5	3.7	5.3
Grad II	424	603	642	671	683	Grad II	13.3	18.8	20.1	21.0	21.3
Total	3,930	4,018	3,899	3,960	3,566	Total	103.1	105.0	102.4	103.9	94.5
Spring						Spring					
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	3,407	3,334	2,732	3,287	3,128	Upper	85.2	83.4	68.3	82.2	78.2
Grad I	104	111	98	91	153	Grad I	3.3	3.5	3.1	2.8	4.8
Grad II	406	539	601	638	649	Grad II	12.7	16.8	18.8	19.9	20.3
Total	3,917	3,984	3,431	4,016	3,930	Total	101.1	103.7	90.1	105.0	103.3
Annual						Annual					
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	7,371	7,607	6,735	6,773	6,595	Upper	184.3	190.2	168.4	169.3	164.9
Grad I	800	291	303	292	385	Grad I	25.0	9.1	9.5	9.1	12.0
Grad II	933	1,463	1,588	1,707	1,682	Grad II	29.2	45.7	49.6	53.3	52.6
Total	9,104	9,361	8,626	8,772	8,662	Total	238.4	245.0	227.5	231.8	229.5

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32

Source: Final Student Instruction Files (SIF)

College Totals

Non-Fundable Student Credit Hours and FTE



Non-Fundable SCH Produced

Annual Non-Fundable FTE Contribution

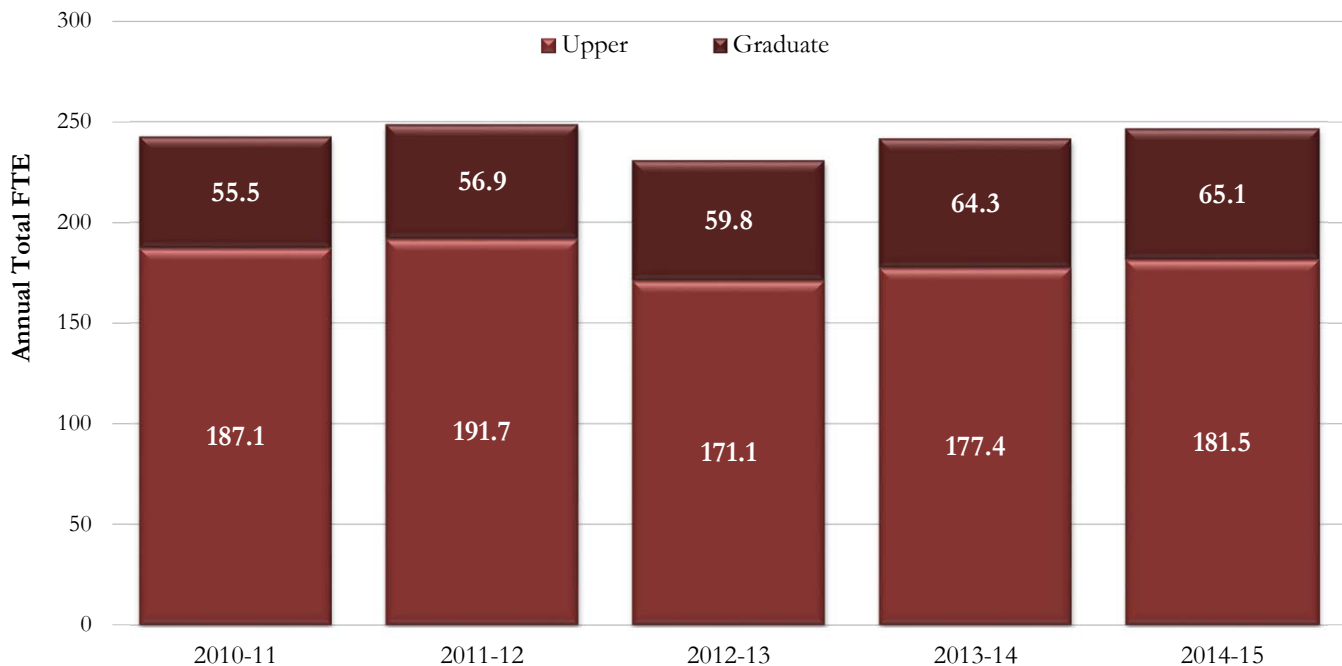
	2010	2011	2012	2013	2014	Summer	2010	2011	2012	2013	2014
Summer						Summer					
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	46	53	58	86	96	Upper	1.2	1.3	1.5	2.2	2.4
Grad I	0	0	0	0	4	Grad I	0.0	0.0	0.0	0.0	0.1
Grad II	19	8	6	6	0	Grad II	0.6	0.3	0.2	0.2	0.0
Total	65	61	64	92	100	Total	1.7	1.6	1.6	2.3	2.5
Fall	2010	2011	2012	2013	2014	Fall	2010	2011	2012	2013	2014
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	58	0	0	195	531	Upper	1.5	0.0	0.0	4.9	13.3
Grad I	0	0	0	16	4	Grad I	0.0	0.0	0.0	0.5	0.1
Grad II	12	39	1	0	3	Grad II	0.4	1.2	0.0	0.0	0.1
Total	70	39	1	211	538	Total	1.8	1.2	0.0	5.4	13.5
Spring	2011	2012	2013	2014	2015	Spring	2011	2012	2013	2014	2015
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	9	8	49	42	38	Upper	0.2	0.2	1.2	1.1	1.0
Grad I	0	0	0	4	3	Grad I	0.0	0.0	0.0	0.1	0.1
Grad II	12	19	15	32	3	Grad II	0.4	0.6	0.5	1.0	0.1
Total	21	27	64	78	44	Total	0.6	0.8	1.7	2.2	1.1
Annual	2010-11	2011-12	2012-13	2013-14	2014-15	Annual	2010-11	2011-12	2012-13	2013-14	2014-15
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	113	61	107	323	665	Upper	2.8	1.5	2.7	8.1	16.6
Grad I	0	0	0	20	11	Grad I	0.0	0.0	0.0	0.6	0.3
Grad II	43	66	22	38	6	Grad II	1.3	2.1	0.7	1.2	0.2
Total	156	127	129	381	682	Total	4.2	3.6	3.4	9.9	17.2

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32

Source: Final Student Instruction Files (SIF)

College Totals

Total Student Credit Hours and FTE



Total SCH Produced

Annual Total FTE Contribution

Total SCH Produced						Annual Total FTE Contribution					
Summer	2010	2011	2012	2013	2014	Summer	2010	2011	2012	2013	2014
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	855	1,033	949	400	851	Upper	21.4	25.8	23.7	10.0	21.3
Grad I	345	58	60	84	65	Grad I	10.8	1.8	1.9	2.6	2.0
Grad II	122	329	351	404	350	Grad II	3.8	10.3	11.0	12.6	10.9
Total	1,322	1,420	1,360	888	1,266	Total	36.0	37.9	36.6	25.3	34.2
Fall	2010	2011	2012	2013	2014	Fall	2010	2011	2012	2013	2014
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	3,213	3,293	3,112	3,367	3,243	Upper	80.3	82.3	77.8	84.2	81.1
Grad I	351	122	145	133	175	Grad I	11.0	3.8	4.5	4.2	5.5
Grad II	436	642	643	671	686	Grad II	13.6	20.1	20.1	21.0	21.4
Total	4,000	4,057	3,900	4,171	4,104	Total	104.9	106.2	102.4	109.3	108.0
Spring	2011	2012	2013	2014	2015	Spring	2011	2012	2013	2014	2015
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	3,416	3,342	2,781	3,329	3,166	Upper	85.4	83.6	69.5	83.2	79.2
Grad I	104	111	98	95	156	Grad I	3.3	3.5	3.1	3.0	4.9
Grad II	418	558	616	670	652	Grad II	13.1	17.4	19.3	20.9	20.4
Total	3,938	4,011	3,495	4,094	3,974	Total	101.7	104.5	91.8	107.1	104.4
Annual	2010-11	2011-12	2012-13	2013-14	2014-15	Annual	2010-11	2011-12	2012-13	2013-14	2014-15
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	7,484	7,668	6,842	7,096	7,260	Upper	187.1	191.7	171.1	177.4	181.5
Grad I	800	291	303	312	396	Grad I	25.0	9.1	9.5	9.8	12.4
Grad II	976	1,529	1,610	1,745	1,688	Grad II	30.5	47.8	50.3	54.5	52.8
Total	9,260	9,488	8,755	9,153	9,344	Total	242.6	248.6	230.8	241.7	246.6

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32

Source: Final Student Instruction Files (SIF)

College of Nursing
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student		SCH/FTE	Headcount/			Student		SCH/FTE	Headcount/	
	FTE	Credit Hrs		Headcount	FTE		FTE	Credit Hrs		Headcount	FTE
Fall 2010						Spring 2011					
Faculty	17.9786	4,054.2	225.5	1,726.0	96.0	Faculty	20.2166	3,756.6	185.8	1,936	95.8
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.896	120.0	133.9	32.0	35.7	OPS Faculty Adjuncts	1.084	0.0	0.0	0	0.0
Graduate Assistants	0.6573	0.0	0.0	0.0	0.0	Graduate Assistants	0	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	19.5319	4,174.2	213.7	1,758	90.0		21.3006	3,756.6	176.4	1,936	90.9
Fall 2011						Spring 2012					
Faculty	18.45	4,455.8	241.5	2,263.0	122.6	Faculty	19.0266	3,813.7	200.4	2,012	105.7
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.3055	49.5	37.9	20.0	15.3	OPS Faculty Adjuncts	1.7432	211.6	121.4	97	55.6
Graduate Assistants	0.6608	0.0	0.0	0.0	0.0	Graduate Assistants	0.6417	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	20.42	4,505.3	220.6	2,283	111.8		21.4115	4,025.3	188.0	2,109	98.5
Fall 2012						Spring 2013					
Faculty	23.4865	3,337.0	142.1	1,238	52.7	Faculty	22.9696	2,966.1	129.1	1,078	46.9
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.7869	198.0	110.8	104	58.2	OPS Faculty Adjuncts	2.5573	325.9	127.4	174	68.0
Graduate Assistants	1.2246	0.0	0.0	0	0.0	Graduate Assistants	1.3008	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	26.498	3,535.0	133.4	1,342	50.6		26.8277	3,292.0	122.7	1,252	46.7
Fall 2013						Spring 2014					
Faculty	24.1578	3,473.9	143.8	1,446.0	59.9	Faculty	25.4719	3,441.1	135.1	1,443	56.7
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0.3036	45.0	148.2	17	56.0
OPS Faculty Adjuncts	0.3036	60.0	197.6	30.0	98.8	OPS Faculty Adjuncts	0.0867	9.0	103.8	6	69.2
Graduate Assistants	1.5176	0.0	0.0	0.0	0.0	Graduate Assistants	0.8672	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	25.979	3,533.9	136.0	1,476	56.8		26.7294	3,495.1	130.8	1,466	54.8
Fall 2014						Spring 2015					
Faculty	24.8465	3,269.6	131.6	1,652.0	66.5	Faculty	24.7344	3,205.5	129.6	1,371	55.4
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.22	159.0	71.6	118.0	53.2	OPS Faculty Adjuncts	2.8624	611.7	213.7	427	149.2
Graduate Assistants	1.4844	0.0	0.0	0.0	0.0	Graduate Assistants	1.67	54.0	32.3	18	10.8
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	28.5509	3,428.6	120.1	1,770	62.0		29.2668	3,871.2	132.3	1,816	62.0

Fall 2010 - Spring 2011:			Organized Courses (C, D, & L)								
E&G Faculty Member			SCH			Headcount			Sections		
Last Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abbott	9121	0.50	24.0	0.0	24.0	8.0	0.0	8.0	1.0	.	1.0
Abendroth	9003	2.00	492.0	0.0	492.0	123.0	0.0	123.0	2.0	.	2.0
Bamber	9121	1.00	4.0	0.0	4.0	2.0	0.0	2.0	1.0	.	1.0
Cormier	9003	1.56	229.8	33.0	262.8	62.3	11.0	73.3	3.1	1.0	4.1
Cottrell	9002	2.00	274.4	0.0	274.4	73.8	0.0	73.8	4.5	.	4.5
Cuchens	9121	2.00	512.0	0.0	512.0	132.0	0.0	132.0	5.0	.	5.0
Dickey	9121	2.00	180.8	0.0	180.8	45.2	0.0	45.2	4.5	.	4.5
Frank	9001	1.45	233.5	15.1	248.6	72.9	5.0	77.9	4.1	0.2	4.3
Garcia	9121	2.00	496.6	0.0	496.6	124.2	0.0	124.2	2.5	.	2.5
Graven	9121	2.00	128.0	0.0	128.0	36.0	0.0	36.0	3.0	.	3.0
Grubbs	9001	0.50	0.0	54.0	54.0	0.0	18.0	18.0	.	4.0	4.0
Hauber	9002	1.60	356.0	139.0	495.0	89.0	50.0	139.0	1.0	5.0	6.0
Karioth	9001	2.00	707.0	0.0	707.0	334.0	0.0	334.0	8.0	.	8.0
Kung	9120	1.60	260.0	0.0	260.0	65.0	0.0	65.0	3.0	.	3.0
Lavigne	9121	0.35	24.0	0.0	24.0	8.0	0.0	8.0	1.0	.	1.0
Little	9120	2.00	0.0	144.0	144.0	0.0	48.0	48.0	.	3.0	3.0
Mason	9001	1.51	110.0	0.0	110.0	35.0	0.0	35.0	3.0	.	3.0
Mclarty	9121	1.00	172.0	0.0	172.0	43.0	0.0	43.0	3.0	.	3.0
Park	9003	2.00	201.0	36.8	237.8	54.0	12.3	66.3	2.0	0.5	2.5
Ryan	9166	1.25	0.0	120.0	120.0	0.0	66.0	66.0	.	5.0	5.0
Schmitt	9002	0.35	0.0	51.0	51.0	0.0	17.0	17.0	.	2.0	2.0
Smith	9121	2.00	243.0	0.0	243.0	87.0	0.0	87.0	6.0	.	6.0
Speake	9001	1.00	0.0	41.0	41.0	0.0	19.0	19.0	.	4.0	4.0
Studenic-Lewis	9121	1.49	277.6	0.0	277.6	73.2	0.0	73.2	3.5	.	3.5
Tucker	9120	1.76	442.0	38.3	480.3	116.0	12.8	128.8	4.0	0.5	4.5
Whyte	9002	1.00	0.0	114.5	114.5	0.0	48.8	48.8	.	4.0	4.0
Avg. per Faculty		1.46	206.5	30.3	236.7	60.9	11.8	72.7	3.3	2.7	3.6
<i>Total</i>		<i>39.4</i>	<i>5,574.2</i>	<i>817.0</i>	<i>6,391.1</i>	<i>1,644.5</i>	<i>319.7</i>	<i>1,964.2</i>	<i>68.4</i>	<i>31.8</i>	<i>98.0</i>

Fall 2010 - Spring 2011:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH			Headcount			Sections		
Last Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abbott	9121	0.50	.	.	.	.	.	.	.	.	.
Abendroth	9003	2.00	.	.	.	.	.	.	.	.	.
Bamber	9121	1.00	.	.	.	.	.	.	.	.	.
Cormier	9003	1.56	.	.	.	.	.	.	.	.	.
Cottrell	9002	2.00	.	.	.	.	.	.	.	.	.
Cuchens	9121	2.00	80.6	0.0	80.6	13.4	0.0	13.4	0.1	.	0.1
Dickey	9121	2.00	.	.	.	.	.	.	.	.	.
Frank	9001	1.45	.	.	.	.	.	.	.	.	.
Garcia	9121	2.00	.	.	.	.	.	.	.	.	.
Graven	9121	2.00	.	.	.	.	.	.	.	.	.
Grubbs	9001	0.50	.	.	.	.	.	.	.	.	.
Hauber	9002	1.60	.	.	.	.	.	.	.	.	.
Karioth	9001	2.00	82.6	0.0	82.6	15.4	0.0	15.4	1.1	.	1.1
Kung	9120	1.60	.	.	.	.	.	.	.	.	.
Lavigne	9121	0.35	80.6	0.0	80.6	13.4	0.0	13.4	0.1	.	0.1
Little	9120	2.00	.	.	.	.	.	.	.	.	.
Mason	9001	1.51	.	.	.	.	.	.	.	.	.
Mclarty	9121	1.00	.	.	.	.	.	.	.	.	.
Park	9003	2.00	80.6	0.0	80.6	13.4	0.0	13.4	0.1	.	0.1
Ryan	9166	1.25	.	.	.	.	.	.	.	.	.
Schmitt	9002	0.35	.	.	.	.	.	.	.	.	.
Smith	9121	2.00	80.6	0.0	80.6	13.4	0.0	13.4	0.1	.	0.1
Speake	9001	1.00	.	.	.	.	.	.	.	.	.
Studenic-Lewis	9121	1.49	178.2	0.0	178.2	31.4	0.0	31.4	2.2	.	2.2
Tucker	9120	1.76	80.6	0.0	80.6	13.4	0.0	13.4	0.1	.	0.1
Whyte	9002	1.00	.	.	.	.	.	.	.	.	.
Avg. per Faculty		1.46	94.8	0.0	94.8	16.3	0.0	16.3	0.6	.	0.6
<i>Total</i>		<i>39.4</i>	<i>758.6</i>	<i>0.0</i>	<i>758.6</i>	<i>130.3</i>	<i>0.0</i>	<i>130.3</i>	<i>4.6</i>	<i>.</i>	<i>4.6</i>

Fall 2010 - Spring 2011:			All Courses								
E&G Faculty Member			SCH			Headcount			Sections		
Last Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abbott	9121	0.50	24.0	0.0	24.0	8.0	0.0	8.0	1.0	.	1.0
Abendroth	9003	2.00	492.0	0.0	492.0	123.0	0.0	123.0	2.0	.	2.0
Bamber	9121	1.00	4.0	0.0	4.0	2.0	0.0	2.0	1.0	.	1.0
Cormier	9003	1.56	229.8	33.0	262.8	62.3	11.0	73.3	3.1	1.0	4.1
Cottrell	9002	2.00	274.4	0.0	274.4	73.8	0.0	73.8	4.5	.	4.5
Cuchens	9121	2.00	592.6	0.0	592.6	145.4	0.0	145.4	5.1	.	5.1
Dickey	9121	2.00	180.8	0.0	180.8	45.2	0.0	45.2	4.5	.	4.5
Frank	9001	1.45	233.5	15.1	248.6	72.9	5.0	77.9	4.1	0.2	4.3
Garcia	9121	2.00	496.6	0.0	496.6	124.2	0.0	124.2	2.5	.	2.5
Graven	9121	2.00	128.0	0.0	128.0	36.0	0.0	36.0	3.0	.	3.0
Grubbs	9001	0.50	0.0	54.0	54.0	0.0	18.0	18.0	.	4.0	4.0
Hauber	9002	1.60	356.0	139.0	495.0	89.0	50.0	139.0	1.0	5.0	6.0
Karioth	9001	2.00	789.6	0.0	789.6	349.4	0.0	349.4	9.1	.	9.1
Kung	9120	1.60	260.0	0.0	260.0	65.0	0.0	65.0	3.0	.	3.0
Lavigne	9121	0.35	104.6	0.0	104.6	21.4	0.0	21.4	1.1	.	1.1
Little	9120	2.00	0.0	144.0	144.0	0.0	48.0	48.0	.	3.0	3.0
Mason	9001	1.51	110.0	0.0	110.0	35.0	0.0	35.0	3.0	.	3.0
Mclarty	9121	1.00	172.0	0.0	172.0	43.0	0.0	43.0	3.0	.	3.0
Park	9003	2.00	281.6	36.8	318.4	67.4	12.3	79.7	2.1	0.5	2.6
Ryan	9166	1.25	0.0	120.0	120.0	0.0	66.0	66.0	.	5.0	5.0
Schmitt	9002	0.35	0.0	51.0	51.0	0.0	17.0	17.0	.	2.0	2.0
Smith	9121	2.00	323.6	0.0	323.6	100.4	0.0	100.4	6.1	.	6.1
Speake	9001	1.00	0.0	41.0	41.0	0.0	19.0	19.0	.	4.0	4.0
Studenic-Lewis	9121	1.49	455.8	0.0	455.8	104.5	0.0	104.5	5.7	.	5.7
Tucker	9120	1.76	522.6	38.3	560.9	129.4	12.8	142.2	4.1	0.5	4.7
Whyte	9002	1.00	0.0	114.5	114.5	0.0	48.8	48.8	.	4.0	4.0
Avg. per Faculty		1.46	232.0	30.3	262.2	65.3	11.8	77.1	3.5	2.7	3.8
<i>Total</i>		<i>39.4</i>	<i>6,263.5</i>	<i>817.0</i>	<i>7,080.4</i>	<i>1,762.9</i>	<i>319.7</i>	<i>2,082.6</i>	<i>72.6</i>	<i>31.8</i>	<i>102.1</i>

Fall 2014 - Spring 2015:			Organized Courses (C, D, & L)								
E&G Faculty Member			SCH			Headcount			Sections		
Last Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abbott	9121	0.75	66.0	0.0	66.0	.	0.0	0.0	2.0	.	2.0
Abendroth	9003	2.00	492.0	0.0	492.0	.	0.0	0.0	2.0	.	2.0
Bamber	9121	1.00	4.0	0.0	4.0	.	0.0	0.0	1.0	.	1.0
Cormier	9003	2.26	358.8	33.0	391.8	0.0	0.0	0.0	5.1	1.0	6.1
Cottrell	9002	2.69	347.0	0.0	347.0	.	0.0	0.0	6.2	.	6.2
Cuchens	9121	2.93	616.0	0.0	616.0	.	0.0	0.0	7.0	.	7.0
Dickey	9121	2.78	236.8	0.0	236.8	.	0.0	0.0	6.5	.	6.5
Frank	9001	1.72	257.5	15.1	272.6	0.0	0.0	0.0	5.1	0.2	5.3
Garcia	9121	2.00	496.6	0.0	496.6	.	0.0	0.0	2.5	.	2.5
Graven	9121	2.50	280.0	0.0	280.0	.	0.0	0.0	4.0	.	4.0
Grubbs	9001	0.50	0.0	54.0	54.0	0.0	.	0.0	.	4.0	4.0
Hauber	9002	1.95	356.0	185.8	541.8	0.0	0.0	0.0	1.0	6.8	7.8
Karioth	9001	2.00	707.0	0.0	707.0	.	0.0	0.0	8.0	.	8.0
Kung	9120	1.60	260.0	0.0	260.0	.	0.0	0.0	3.0	.	3.0
Lavigne	9121	0.35	24.0	0.0	24.0	.	0.0	0.0	1.0	.	1.0
Little	9120	2.00	0.0	144.0	144.0	0.0	.	0.0	.	3.0	3.0
Mason	9001	1.88	110.0	36.0	146.0	0.0	0.0	0.0	3.0	2.0	5.0
Mclarty	9121	1.38	205.0	0.0	205.0	.	0.0	0.0	4.0	.	4.0
Park	9003	2.00	201.0	36.8	237.8	0.0	0.0	0.0	2.0	0.5	2.5
Porterfield	9003	0.22	0.0	5.0	5.0	0.0	.	0.0	.	1.0	1.0
Ryan	9166	1.25	0.0	120.0	120.0	0.0	.	0.0	.	5.0	5.0
Schmitt	9002	0.35	0.0	51.0	51.0	0.0	.	0.0	.	2.0	2.0
Smith	9121	2.00	243.0	0.0	243.0	.	0.0	0.0	6.0	.	6.0
Speake	9001	1.00	0.0	41.0	41.0	0.0	.	0.0	.	4.0	4.0
Studenic-Lewis	9121	2.19	277.6	0.0	277.6	.	0.0	0.0	3.5	.	3.5
Tucker	9120	2.26	510.0	38.3	548.3	0.0	0.0	0.0	5.0	0.5	5.5
Whyte	9002	1.54	0.0	289.5	289.5	0.0	.	0.0	.	7.0	7.0
Avg. per Faculty		1.67	224.0	38.9	262.9	0.0	0.0	0.0	3.9	2.8	4.3
Total		46.8	6,272.3	1,088.4	7,360.7	0.0	0.0	0.0	81.7	39.8	119.1

Fall 2014 - Spring 2015:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH			Headcount			Sections		
Last Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abbott	9121	0.75	.	.	.	.	.	.	.	.	.
Abendroth	9003	2.00	.	.	.	.	.	.	.	.	.
Bamber	9121	1.00	.	.	.	.	.	.	.	.	.
Cormier	9003	2.26	.	.	.	.	.	.	.	.	.
Cottrell	9002	2.69	.	.	.	.	.	.	.	.	.
Cuchens	9121	2.93	80.6	0.0	80.6	.	0.0	0.0	0.1	.	0.1
Dickey	9121	2.78	.	.	.	.	.	.	.	.	.
Frank	9001	1.72	0.0	3.0	3.0	0.0	.	0.0	.	1.0	1.0
Garcia	9121	2.00	.	.	.	.	.	.	.	.	.
Graven	9121	2.50	.	.	.	.	.	.	.	.	.
Grubbs	9001	0.50	.	.	.	.	.	.	.	.	.
Hauber	9002	1.95	3.0	0.0	3.0	.	0.0	0.0	1.0	.	1.0
Karioth	9001	2.00	82.6	0.0	82.6	.	0.0	0.0	1.1	.	1.1
Kung	9120	1.60	.	.	.	.	.	.	.	.	.
Lavigne	9121	0.35	80.6	0.0	80.6	.	0.0	0.0	0.1	.	0.1
Little	9120	2.00	.	.	.	.	.	.	.	.	.
Mason	9001	1.88	.	.	.	.	.	.	.	.	.
Mclarty	9121	1.38	.	.	.	.	.	.	.	.	.
Park	9003	2.00	80.6	0.0	80.6	.	0.0	0.0	0.1	.	0.1
Porterfield	9003	0.22	0.0	1.0	1.0	0.0	.	0.0	.	1.0	1.0
Ryan	9166	1.25	.	.	.	.	.	.	.	.	.
Schmitt	9002	0.35	.	.	.	.	.	.	.	.	.
Smith	9121	2.00	80.6	0.0	80.6	.	0.0	0.0	0.1	.	0.1
Speake	9001	1.00	.	.	.	.	.	.	.	.	.
Studenic-Lewis	9121	2.19	181.2	0.0	181.2	.	0.0	0.0	3.2	.	3.2
Tucker	9120	2.26	80.6	0.0	80.6	.	0.0	0.0	0.1	.	0.1
Whyte	9002	1.54	.	.	.	.	.	.	.	.	.
Avg. per Faculty		1.67	67.0	0.4	67.4	0.0	0.0	0.0	0.8	1.0	0.8
Total		46.8	736.8	4.4	741.2	0.0	0.0	0.0	6.8	3.0	8.8

Fall 2014 - Spring 2015:			All Courses								
E&G Faculty Member			SCH			Headcount			Sections		
Last Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abbott	9121	0.75	66.0	0.0	66.0	.	0.0	0.0	2.0	.	2.0
Abendroth	9003	2.00	492.0	0.0	492.0	.	0.0	0.0	2.0	.	2.0
Bamber	9121	1.00	4.0	0.0	4.0	.	0.0	0.0	1.0	.	1.0
Cormier	9003	2.26	358.8	33.0	391.8	0.0	0.0	0.0	5.1	1.0	6.1
Cottrell	9002	2.69	347.0	0.0	347.0	.	0.0	0.0	6.2	.	6.2
Cuchens	9121	2.93	696.6	0.0	696.6	.	0.0	0.0	7.1	.	7.1
Dickey	9121	2.78	236.8	0.0	236.8	.	0.0	0.0	6.5	.	6.5
Frank	9001	1.72	257.5	18.1	275.6	0.0	0.0	0.0	5.1	1.2	6.3
Garcia	9121	2.00	496.6	0.0	496.6	.	0.0	0.0	2.5	.	2.5
Graven	9121	2.50	280.0	0.0	280.0	.	0.0	0.0	4.0	.	4.0
Grubbs	9001	0.50	0.0	54.0	54.0	0.0	.	0.0	.	4.0	4.0
Hauber	9002	1.95	359.0	185.8	544.8	0.0	0.0	0.0	2.0	6.8	8.8
Karioth	9001	2.00	789.6	0.0	789.6	.	0.0	0.0	9.1	.	9.1
Kung	9120	1.60	260.0	0.0	260.0	.	0.0	0.0	3.0	.	3.0
Lavigne	9121	0.35	104.6	0.0	104.6	.	0.0	0.0	1.1	.	1.1
Little	9120	2.00	0.0	144.0	144.0	0.0	.	0.0	.	3.0	3.0
Mason	9001	1.88	110.0	36.0	146.0	0.0	0.0	0.0	3.0	2.0	5.0
Mclarty	9121	1.38	205.0	0.0	205.0	.	0.0	0.0	4.0	.	4.0
Park	9003	2.00	281.6	36.8	318.4	0.0	0.0	0.0	2.1	0.5	2.6
Porterfield	9003	0.22	0.0	6.0	6.0	0.0	.	0.0	.	2.0	2.0
Ryan	9166	1.25	0.0	120.0	120.0	0.0	.	0.0	.	5.0	5.0
Schmitt	9002	0.35	0.0	51.0	51.0	0.0	.	0.0	.	2.0	2.0
Smith	9121	2.00	323.6	0.0	323.6	.	0.0	0.0	6.1	.	6.1
Speake	9001	1.00	0.0	41.0	41.0	0.0	.	0.0	.	4.0	4.0
Studenic-Lewis	9121	2.19	458.8	0.0	458.8	.	0.0	0.0	6.7	.	6.7
Tucker	9120	2.26	590.6	38.3	628.9	0.0	0.0	0.0	5.1	0.5	5.7
Whyte	9002	1.54	0.0	289.5	289.5	0.0	.	0.0	.	7.0	7.0
Avg. per Faculty		1.67	248.8	39.0	287.8	0.0	0.0	0.0	4.2	3.0	4.5
<i>Total</i>		<i>46.8</i>	<i>6,966.9</i>	<i>1,092.5</i>	<i>8,059.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>88.0</i>	<i>42.0</i>	<i>127.4</i>

Operating Budget E & G Position FTE and Rate Totals by Pay Plan and Filled/Vacant

College of Nursing

College of Nursing

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Filled 9 and 12 Month Faculty						
Sum of FTE	26	25	23	24.5	25	23.5
Sum of PersonYr	20.18	19.18	17.69	18.81	19.44	18.32
Sum of Rate	\$ 2,018,414	\$ 1,893,365	\$ 1,720,962	\$ 1,926,532	\$ 2,110,468	\$ 2,063,286
Filled Staff Support						
Sum of FTE	5.5	5.5	6	6	7	7
Sum of PersonYr	5.5	5.5	6	6	7	7
Sum of Rate	\$ 267,269	\$ 265,392	\$ 270,718	\$ 281,350	\$ 313,350	\$ 334,617
Summer Faculty						
Sum of FTE	12.21	11.46	10.18	7.7	11.89	10.65
Sum of PersonYr	1.26	1.14	0.97	0.80	1.23	1.14
Sum of Rate	\$ 119,534	\$ 105,329	\$ 96,230	\$ 80,419	\$ 124,330	\$ 121,463
Vacant & Reserve Faculty						
Sum of FTE	5	3	5	5.5	6	7
Sum of PersonYr	3.99	2.75	4.24	4.61	4.74	5.48
Sum of Rate	\$ 245,987	\$ 210,852	\$ 373,453	\$ 411,890	\$ 377,769	\$ 493,776
Vacant & Reserve Staff Support						
Sum of FTE	1.25	0.5	0.5	0.5	0.25	
Sum of PersonYr	1.25	0.5	0.5	0.5	0.25	
Sum of Rate	\$ 53,706	\$ 12,418	\$ 14,519	\$ 10,687	\$ 6,567	
Total Sum of FTE	49.96	45.46	44.68	44.2	50.14	48.15
Total Sum of PersonYr	32.2	29.1	29.4	30.7	32.7	31.9
Total Sum of Rate	\$ 2,704,909	\$ 2,487,356	\$ 2,475,882	\$ 2,710,878	\$ 2,932,484	\$ 3,013,142

E & G Expenditures by Budget Category, By Object Code, Department within Colleges

College of Nursing

		2010-11	2011-12	2012-13	2013-14	2014-15
SALARY	FACULTY	\$ 1,924,295	\$ 1,629,206	\$ 2,078,956	\$ 2,304,105	\$ 2,663,995
	A&P	\$ 73,273	\$ 136,677	\$ 148,652	\$ 154,190	\$ 209,492
	USPS	\$ 194,653	\$ 124,690	\$ 122,427	\$ 153,450	\$ 114,605
	FRINGE BENEFITS	\$ 591,182	\$ 437,444	\$ 543,462	\$ 690,161	\$ 756,453
	OTHER SALARY			\$ 2,707	\$ 5,123	\$ 7
	SALARY Total	\$ 2,783,403	\$ 2,328,017	\$ 2,896,204	\$ 3,307,029	\$ 3,744,552
EXPENSE	BEDDING & TEXTILES		\$ 750			
	CONSTRUCTION SUPPLIES					\$ 62
	CONSULTING & OTHER	\$ 7,451	\$ 5,450	\$ 13,467	\$ 7,340	\$ 15,123
	EDUCATIONAL SUPPLIES	\$ 7,443	\$ 1,685	\$ 1,528	\$ 1,806	\$ 1,122
	EQUIPMENT & BOOKS	\$ 4,063	\$ 3,747	\$ 31,451	\$ 66,401	\$ 215,593
	EXPENSE OTHER			\$ 5,172	\$ 23,191	\$ 7,210
	FOOD					\$ 179
	FREIGHT	\$ 71				
	INSURANCE & BENEFITS	\$ 19,173		\$ 12,385	\$ 6,923	\$ 9,129
	INTERN PARTICIPANT WAIVERS					\$ 7,500
	MAINT & HEATING SUPPLI	\$ 26		\$ 91	\$ 1,185	\$ 5,417
	MOTOR FUELS & LUBRICA	\$ 10	\$ 21	\$ 14	\$ 18	
	OFFICE SUPPLIES	\$ 3,041	\$ 2,926	\$ 9,393	\$ 17,061	\$ 16,931
	OTHER CURRENT CHARGE	\$ 57,755	\$ 38,206	\$ 46,768	\$ 14,628	\$ 20,660
	OTHER MATERIALS & SUP	\$ 5,488	\$ 846	\$ 4,256	\$ 3,847	\$ 10,803
	POSTAGE	\$ 2,805	\$ 5,677			
	PRINTING	\$ 5,582	\$ 5,776	\$ 11,033	\$ 13,301	\$ 13,631
	RENTAL OF BUILDINGS		\$ 925	\$ 355	\$ 182	\$ 73
	RENTAL OF EQUIPMENT			\$ 4,354	\$ 29,516	\$ (10,506)
	REPAIRS & MAINTENANCE	\$ 10,860	\$ 476	\$ 5,017	\$ 7,002	\$ 24,254
	SCHOLARSHIPS & FELLOWSHIPS		\$ 10,500		\$ 35,710	
	TELEPHONE	\$ 41,091	\$ 34,442	\$ 30,892	\$ 34,668	\$ 32,433
	TRAVEL	\$ 3,628		\$ 52,375	\$ 70,801	\$ 96,704
	EXPENSE Total	\$ 168,487	\$ 111,427	\$ 228,551	\$ 333,580	\$ 466,318
OPS	ADJUNCT FACULTY	\$ 34,178	\$ 101,062			
	FACULTY ADJUNCTS			\$ 129,564	\$ 37,596	\$ 157,364
	FRINGE BENEFITS			\$ 2,342	\$ 555	\$ 2,624
	GRAD ASST	\$ 33,500	\$ 20,770	\$ 39,600	\$ 39,351	\$ 57,498
	OPS FRINGE BENEFITS	\$ 1,221	\$ 2,051			
	OPS OTHER	\$ 33,054	\$ 30,356	\$ 31,730	\$ 1,050	\$ 21,165
	STUDENT ASST	\$ 5,699	\$ 7,990	\$ 2,814	\$ 8,173	\$ 10,473
	OPS Total	\$ 107,652	\$ 162,229	\$ 206,050	\$ 86,725	\$ 249,124
OCO	DATA PROCESSING EQUIP	\$ 3,592				
	EDUCATIONAL EQUIPMENT					\$ 32,995
	FURNITURE & EQUIPMENT	\$ 2,221				
	OCO Total	\$ 5,813				\$ 32,995
Grand Total		\$ 3,065,355	\$ 2,601,673	\$ 3,330,805	\$ 3,727,334	\$ 4,492,989

College of Nursing
Graduate Admissions

CIP: 513801

Level	Gender	Citizenship	2010-11			2011-12			2012-13			2013-14			2014-15			2015-16*			
			Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	
Master's	Female	Domestic	11	8	7	14	9	9	19	13	10	12	8	7	21	13	12	11	11	8	
		International	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Male	Domestic	1	0	0	1	1	1	1	1	1	0	0	0	2	2	1	1	1	1	
		International	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Master's Total			12	8	7	15	10	10	20	14	11	12	8	7	23	15	13	12	12	9	
Doctorate	Female	Domestic	5	5	4	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	
		International	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Male	Domestic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		International	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Doctorate Total			5	5	4	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	
Grand Total			17	13	11	15	10	10	20	14	11	12	8	7	24	15	13	12	12	9	

CIP: 513804

Level	Gender	Citizenship	2010-11			2011-12			2012-13			2013-14			2014-15			2015-16*		
			Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled
Master's	Female	Domestic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	24	23
		International	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Male	Domestic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	25	25
		International	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Master's Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	59	49	48	

CIP: 513818

Level	Gender	Citizenship	2010-11			2011-12			2012-13			2013-14			2014-15			2015-16*		
			Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled
Doctorate	Female	Domestic	54	31	28	47	25	20	26	19	15	33	18	12	39	23	18	41	31	27
		International	0	0	0	1	0	0	1	0	0	1	0	0	0	0	0	1	0	0
	Male	Domestic	9	5	5	0	0	0	5	4	3	3	3	3	5	4	2	7	6	4
		International	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Doctorate Total			63	36	33	48	25	20	32	23	18	37	21	15	44	27	20	49	37	31

*Spring 2016 admissions data is not included.

Source: Admissions Files

College of Nursing
Graduate Admissions - Average GRE and College GPA

Enrolled New Graduate Students

CIP Code	Year	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average	Number of GPAs	Average GPA
513801	2010-11	4	498	423	920	11	3.5
	2011-12	4	480	560	1040	10	3.5
	2012-13*	6	147	155	301	11	3.6
	2013-14*	3	146	156	303	7	3.5
	2014-15*	3	144	150	294	13	3.4
	2015-16*	4	142	146	287	9	3.8

*FSU began using GRE 2 scores in 2012-13. Some students took the GRE in a prior year, and are not included in the averages. For 2012-13: 0 students, 2013-14: 1 student, 2014-15: 2 students, 2015-16: 2 students.

CIP Code	Year	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average	Number of GPAs	Average GPA
513804	2010-11						
	2011-12						
	2012-13*						
	2013-14*						
	2014-15*						
	2015-16*	27	147	151	292	48	3.6

*FSU began using GRE 2 scores in 2012-13. Some students took the GRE in a prior year, and are not included in the averages. For 2015-16: 3 students.

CIP Code	Year	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average	Number of GPAs	Average GPA
513818	2010-11	24	546	500	1047	33	3.6
	2011-12	15	563	478	1041	20	3.6
	2012-13	7	584	497	1081	18	3.5
	2012-13*	9	148	155	303		
	2013-14*	9	149	153	302	15	3.7
	2014-15*	14	148	152	299	20	3.6
	2015-16*	19	148	152	300	31	3.6

*FSU began using GRE 2 scores in 2012-13. Some students took the GRE in a prior year, and are not included in the averages. For 2012-13, both totals are included in the above chart. 2013-14: 2 students, 2014-15: 2 students, 2015-16: 2 students.

*Spring 2016 admissions data is not included.

Source: Admissions Files