

Art Data Booklet



Spring Term 2017
Quality Enhancement
Review

Prepared by the Office of Institutional Research

Department of Art

Spring Term 2017

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**Department of Art
SPRING TERM 2017**

Most recent available statistics

		Report Page No(s)
Degrees Offered	8	1
Faculty	41	2-3
Majors (Fall 2016 Headcount)		4-6
Undergraduate	408	
Graduate - Masters	31	
Graduate - Specialist	-	
Graduate - Doctorate	-	
Total	439	
2015-2016 Degrees Awarded		7-9
Bachelors	145	
Masters	13	
Specialist	-	
Doctorate	-	
Total	158	
Average Class Size (Fall 2016)		10
Undergraduate		
Lower - classroom	22.5	
Upper - classroom	23.9	
Graduate - classroom	-	
Credit Hours - Annual (2015-2016)		
Fundable	7,014	11
Non-fundable	1,032	12
Total	8,046	13
University (fundable)	1,056,133	SIF*
2015-2016 College Fundable Hours As Percent of University Fundable Hours	0.7%	calculated
Student FTE's- Annual (state fundable 2015-2016); National FTE definition		11
Lower	99.1	
Upper	113.0	
Grad I	26.7	
Grad II	0.4	
Total	239.2	
Credit Hours Percentages by Instructor Type (Fall 2015)		14
Faculty	56.5%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	43.5%	calculated
Graduate Assistants	0.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2015-2016)		14
Fall Term	81.9	
Spring Term	93.8	
Academic Year	175.7	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2015-2016)		20
Undergraduate (academic year hours/30)	92.0	calculated
Graduate (academic year hours/24)	24.3	calculated
Total	116.3	calculated

*Note: most statistics are based on the Art account 196xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File*

**Operating Budget E & G Position FTE and Rate Totals by Pay Plan and Filled/Vacant
College of Fine Arts**

Art Department

	2012-13	2013-14	2014-15	2015-16	2016-17
Filled 9 and 12 Month Faculty					
Sum of FTE	17	20	20.85	21.35	19.35
Sum of PersonYr	12.95	15.19	15.79	16.29	14.80
Sum of Rate	\$ 1,086,071	\$ 1,301,761	\$ 1,374,458	\$ 1,464,731	\$ 1,432,276
Filled Staff Support					
Sum of FTE	2	2	2	2	1.87
Sum of PersonYr	2	2	2	2	1.87
Sum of Rate	\$ 49,480	\$ 54,753	\$ 54,753	\$ 54,694	\$ 56,101
Summer Faculty					
Sum of FTE	0.74	0.25	1.25	1.09	1.06
Sum of PersonYr	0.07	0.03	0.13	0.10	0.11
Sum of Rate	\$ 5,679	\$ 1,924	\$ 9,645	\$ 8,614	\$ 8,641
Vacant & Reserve Faculty					
Sum of FTE	3	1	0	0	2
Sum of PersonYr	2.24	0.75	0.00	0.00	1.49
Sum of Rate	\$ 141,899	\$ 21,042	\$ 3,750	\$ 3,750	\$ 123,458
Total Sum of FTE	22.74	23.25	24.1	24.44	24.28
Total Sum of PersonYr	17.27	17.97	17.92	18.39	18.27
Total Sum of Rate	\$ 1,283,129	\$ 1,379,480	\$ 1,442,606	\$ 1,531,789	\$ 1,620,476

