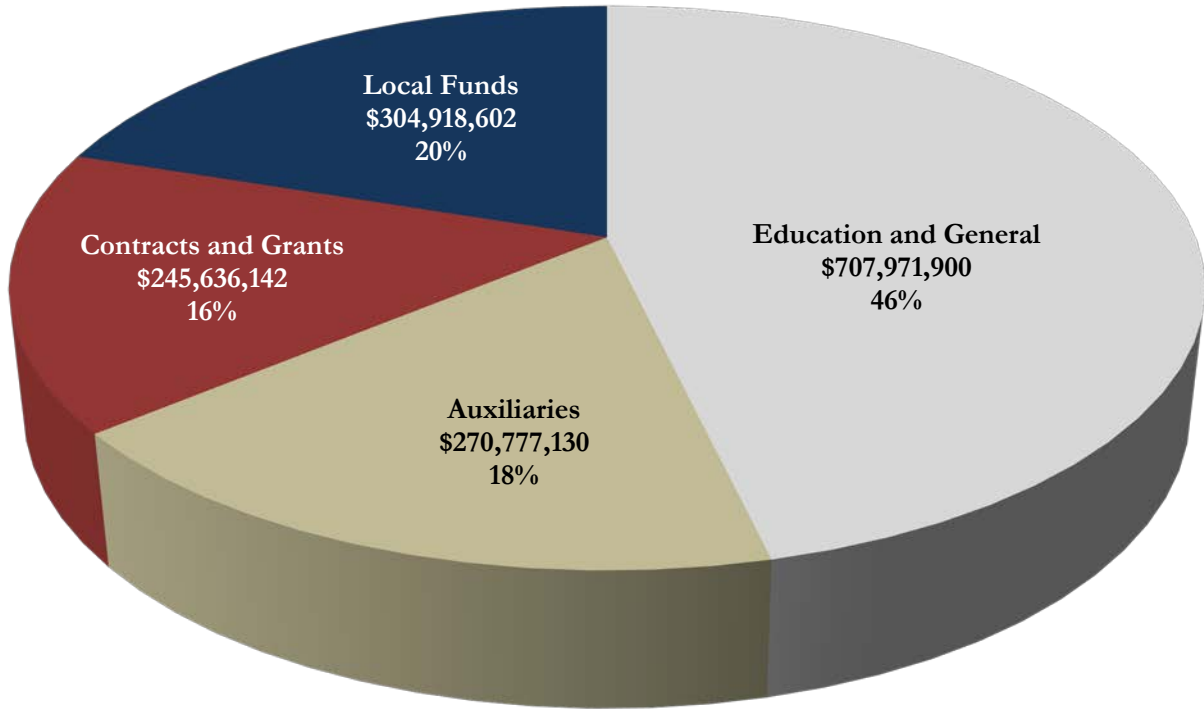


# Operating Budget 2018-19



	<u>Budget</u>	<u>% of Total</u>
<b>Education and General</b>		
Non-Medicine	\$645,422,613	
Medicine	\$48,129,959	
FAMU/FSU Engineering	<u>\$14,419,328</u>	
<b>Education and General Total</b>	<b>\$707,971,900</b>	<b>46.3%</b>
<b>Auxiliary Enterprises</b>		
Auxiliary Operations	\$244,661,309	
Debt Services	<u>23,195,000</u>	
<b>Auxiliary Enterprises Total</b>	<b>\$267,856,309</b>	<b>17.5%</b>
<b>Auxiliary (Florida Medical Practice Plan)</b>	<b>\$2,920,821</b>	<b>0.2%</b>
<b>Contracts and Grants</b>		
Sponsored Research	\$228,789,134	
Developmental Research School	<u>16,847,008</u>	
<b>Contracts and Grants Total</b>	<b>\$245,636,142</b>	<b>16.1%</b>
<b>Local Funds</b>		
Student Activities	\$14,697,877	
Student Financial Aid	\$183,406,581	
Intercollegiate Athletics	\$100,513,043	
Vending	\$569,209	
Technology Fee	<u>\$5,731,892</u>	
<b>Local Funds Total</b>	<b>\$304,918,602</b>	<b>19.9%</b>
<b>Total</b>	<b>\$1,529,303,774</b>	<b>100.0%</b>

Source: FSU 2018-19 Operating Budget

Online Resource: The Budget Office's website can be accessed online at <http://www.budget.fsu.edu/>