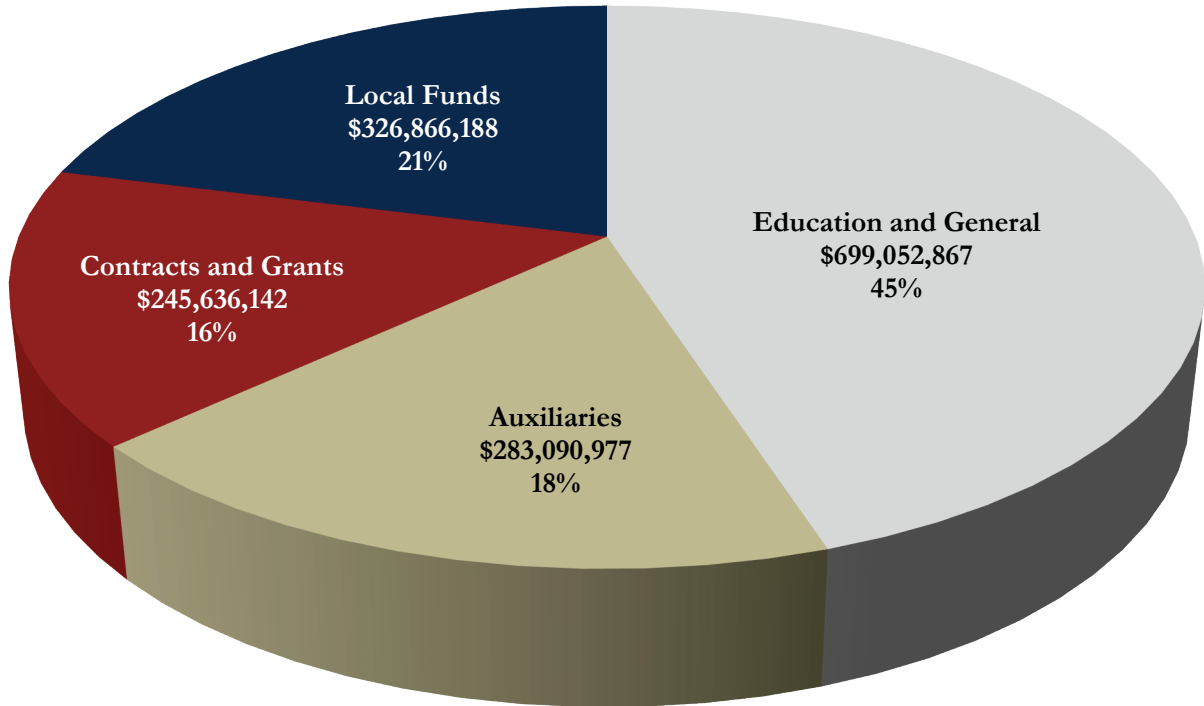


# Operating Budget 2019-20



	<u>Budget</u>	<u>% of Total</u>
<b>Education and General</b>		
Non-Medicine	\$634,309,502	
Medicine	\$ 49,594,385	
FAMU/FSU Engineering	\$14,493,616	
Debt Services	\$655,364	
<b>Education and General Total</b>	<b>\$699,052,867</b>	<b>45.0%</b>
<b>Auxiliary Enterprises</b>		
Auxiliary Operations	\$251,149,549	
Debt Services	\$24,302,750	
<b>Auxiliary Enterprises Total</b>	<b>\$275,452,299</b>	<b>17.7%</b>
<b>Auxiliary (Florida Medical Practice Plan)</b>	<b>\$7,638,678</b>	<b>0.5%</b>
<b>Contracts and Grants</b>		
Sponsored Research	\$226,476,781	
Developmental Research School	\$16,724,206	
<b>Contracts and Grants Total</b>	<b>\$243,200,987</b>	<b>15.8%</b>
<b>Local Funds</b>		
Student Activities	\$15,833,113	
Student Financial Aid	\$207,160,945	
Intercollegiate Athletics	\$97,479,667	
Vending	\$642,931	
Technology Fee	\$5,749,532	
<b>Local Funds Total</b>	<b>\$326,866,188</b>	<b>21.1%</b>
<b>Total</b>	<b>\$1,552,211,019</b>	<b>100.0%</b>

Source: FSU 2019-20 Operating Budget

Online Resource: The Budget Office's website can be accessed online at <https://budget.fsu.edu>