### Operating Budget 2019-20

#### Education and General
- Non-Medicine: $634,309,502
- Medicine: $49,594,385
- FAMU/FSU Engineering: $14,493,616
- Debt Services: $655,364
- Education and General Total: $699,052,867 (45.0%)

#### Auxiliary Enterprises
- Auxiliary Operations: $251,149,549
- Debt Services: $24,302,750
- Auxiliary Enterprises Total: $275,452,299 (17.7%)

#### Auxiliary (Florida Medical Practice Plan)
- Auxiliary (Florida Medical Practice Plan): $7,638,678 (0.5%)

#### Contracts and Grants
- Sponsored Research: $226,476,781
- Developmental Research School: $16,724,206
- Contracts and Grants Total: $243,200,987 (15.8%)

#### Local Funds
- Student Activities: $15,833,113
- Student Financial Aid: $207,160,945
- Intercollegiate Athletics: $97,479,667
- Vending: $642,931
- Technology Fee: $85,749,532
- Local Funds Total: $326,866,188 (21.1%)

#### Total
- Total: $1,552,211,019 (100.0%)

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*Source: FSU 2019-20 Operating Budget*

*Online Resource: The Budget Office’s website can be accessed online at [https://budget.fsu.edu](https://budget.fsu.edu)*