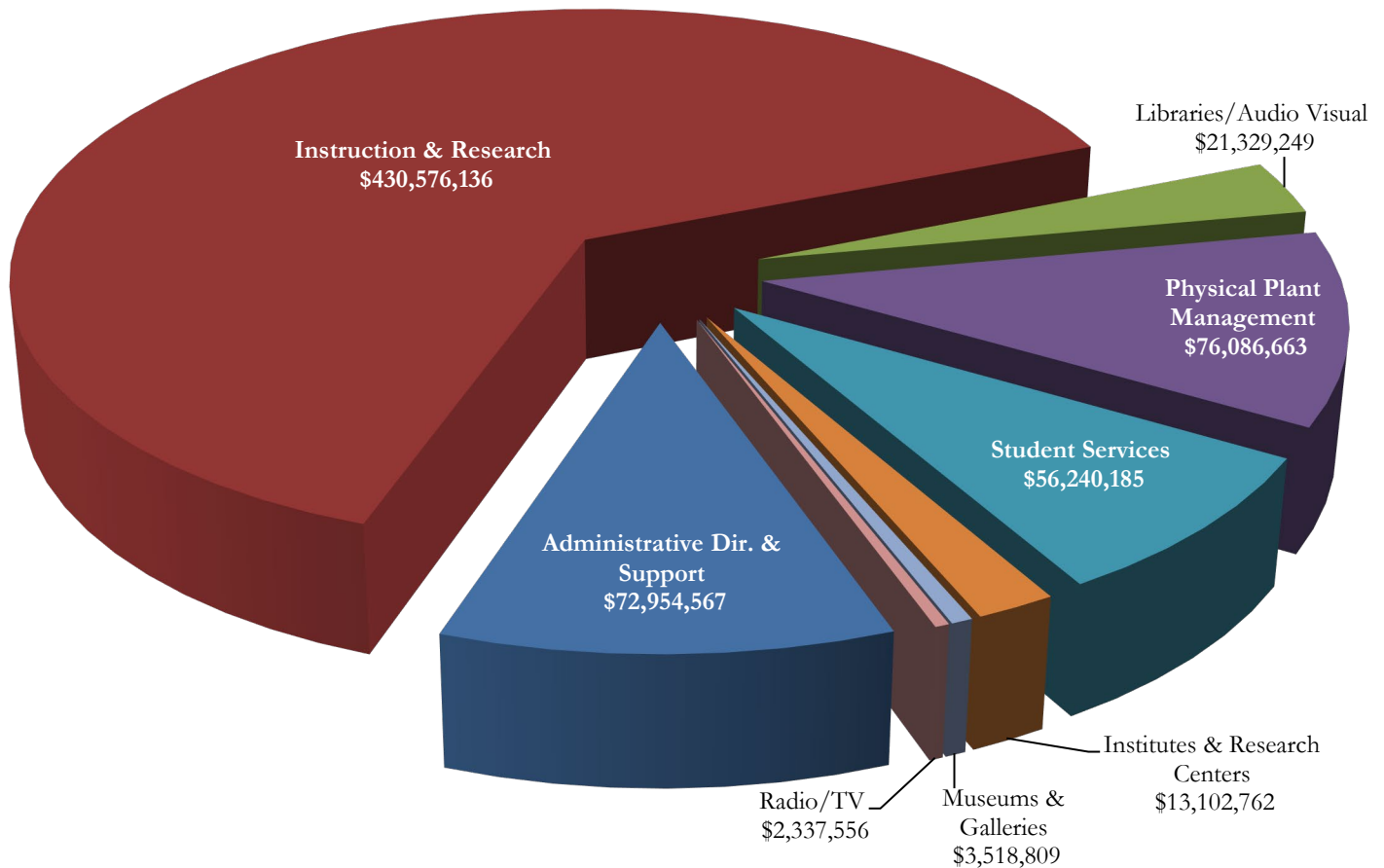


Education and General Allocated Resources by Program Component 2021-22

Florida State University Allocated Resources

Chart does not include FAMU/FSU College of Engineering or FSU Medicine



Florida State University (Non-Medicine)

	<u>Budget</u>	<u>Percentage</u>
Instruction and Research	\$430,576,136	63.7%
Physical Plant Management	\$76,086,663	11.3%
Administrative Direction & Support Services	\$72,954,567	10.8%
Student Services	\$56,240,185	8.3%
Libraries/Audio Visual	\$21,329,249	3.2%
Institutes & Research Centers	\$13,102,762	1.9%
Museums and Galleries	\$3,518,809	0.5%
Radio/TV	\$2,337,556	0.3%
Total	\$676,145,927	100.0%

Florida State University (Medicine)

Instruction and Research	\$45,928,475	89.9%
Administrative Direction & Support Services	\$3,223,197	6.3%
Libraries/Audio Visual	\$1,912,381	3.7%
Total	\$51,064,053	100.0%

FAMU/FSU College of Engineering

Instruction and Research	\$13,069,298	89.2%
Physical Plant Management	\$1,567,178	10.7%
Administrative Direction & Support Services	\$10,876	0.1%
Total	\$14,647,352	100.0%

Source: Florida State University 2021-22 Beginning Operating Budget

Online Resource: The Budget Office's website can be accessed online at <https://budget.fsu.edu/>