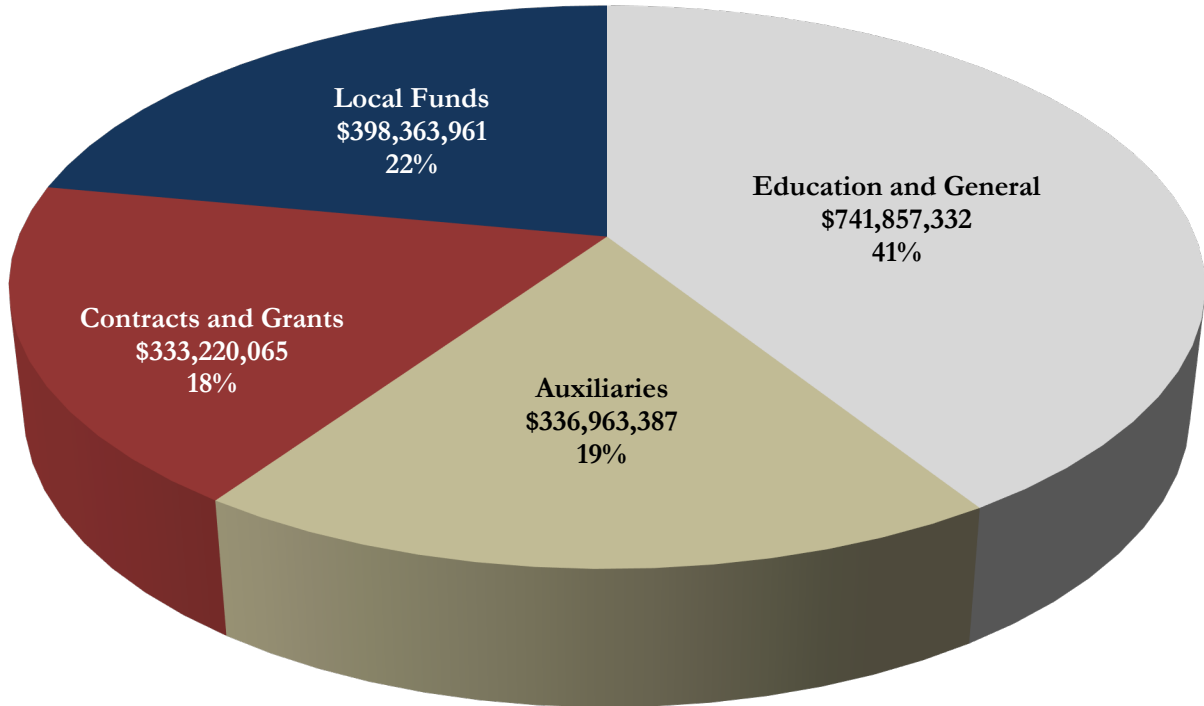


Operating Budget 2021-22



	<u>Budget</u>	<u>% of Total</u>
Education and General		
Non-Medicine	\$676,145,927	
Medicine	\$51,064,053	
FAMU/FSU Engineering	<u>\$14,647,352</u>	
Education and General Total	\$741,857,332	41.0%
Auxiliary Enterprises		
Auxiliary Operations	\$305,037,263	
Debt Services	<u>\$25,031,624</u>	
Auxiliary Enterprises Total	\$330,068,887	18.2%
Auxiliary (Florida Medical Practice Plan)	\$6,894,500	0.4%
Contracts and Grants		
Sponsored Research	\$316,844,442	
Developmental Research School	<u>\$16,375,623</u>	
Contracts and Grants Total	\$333,220,065	18.4%
Local Funds		
Student Activities	\$20,950,037	
Student Financial Aid	\$270,146,896	
Intercollegiate Athletics	\$100,126,956	
Vending	\$625,396	
Technology Fee	<u>\$6,514,676</u>	
Local Funds Total	\$398,363,961	22.0%
Total	\$1,810,404,745	100.00%

Source: FSU 2021-22 Operating Budget

Online Resource: The Budget Office's website can be accessed online at <https://budget.fsu.edu>