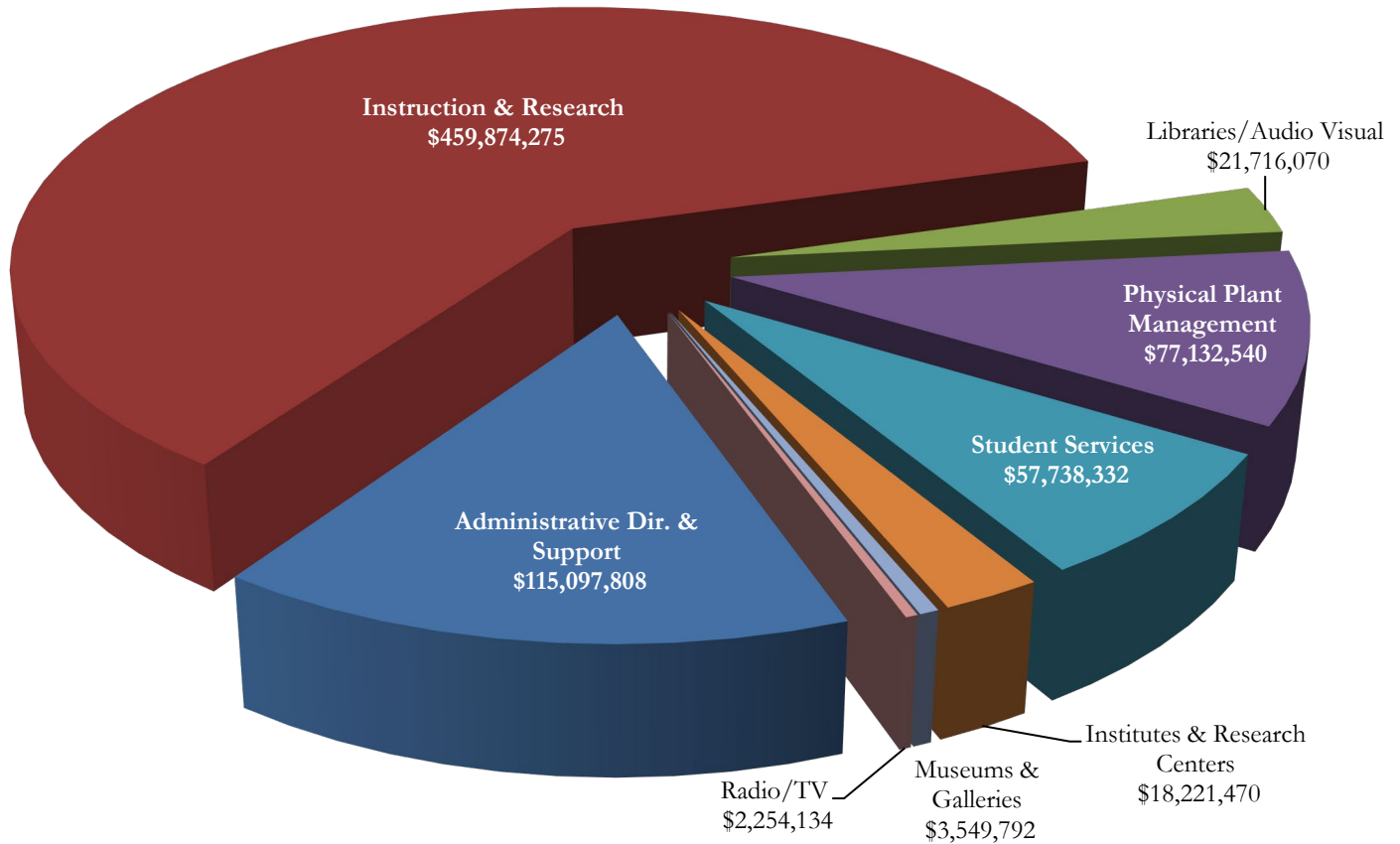


Education and General Allocated Resources by Program Component 2022-23

Florida State University Allocated Resources
 Chart does not include FAMU/FSU College of Engineering or FSU Medicine



Florida State University (Non-Medicine)

	<u>Budget</u>	<u>Percentage</u>
Instruction and Research	\$459,874,275	60.9%
Physical Plant Management	\$77,132,540	10.2%
Administrative Direction & Support Services	\$115,097,808	15.2%
Student Services	\$57,738,332	7.6%
Libraries/Audio Visual	\$21,716,070	2.9%
Institutes & Research Centers	\$18,221,470	2.4%
Museums and Galleries	\$3,549,792	0.5%
Radio/TV	\$2,254,134	0.3%
Total	\$755,584,421	100.0%

Florida State University (Medicine)

Instruction and Research	\$45,868,698	89.7%
Administrative Direction & Support Services	\$3,342,577	6.5%
Libraries/Audio Visual	\$1,916,441	3.7%
Total	\$51,127,716	100.0%

FAMU/FSU College of Engineering

Instruction and Research	\$19,629,299	92.3%
Physical Plant Management	\$1,567,178	7.4%
Student Services	\$60,000	0.3%
Administrative Direction & Support Services	\$12,569	0.1%
Total	\$21,269,046	100.0%

Source: Florida State University 2022-23 Beginning Operating Budget

Online Resource: The Budget Office's website can be accessed online at <https://budget.fsu.edu/>