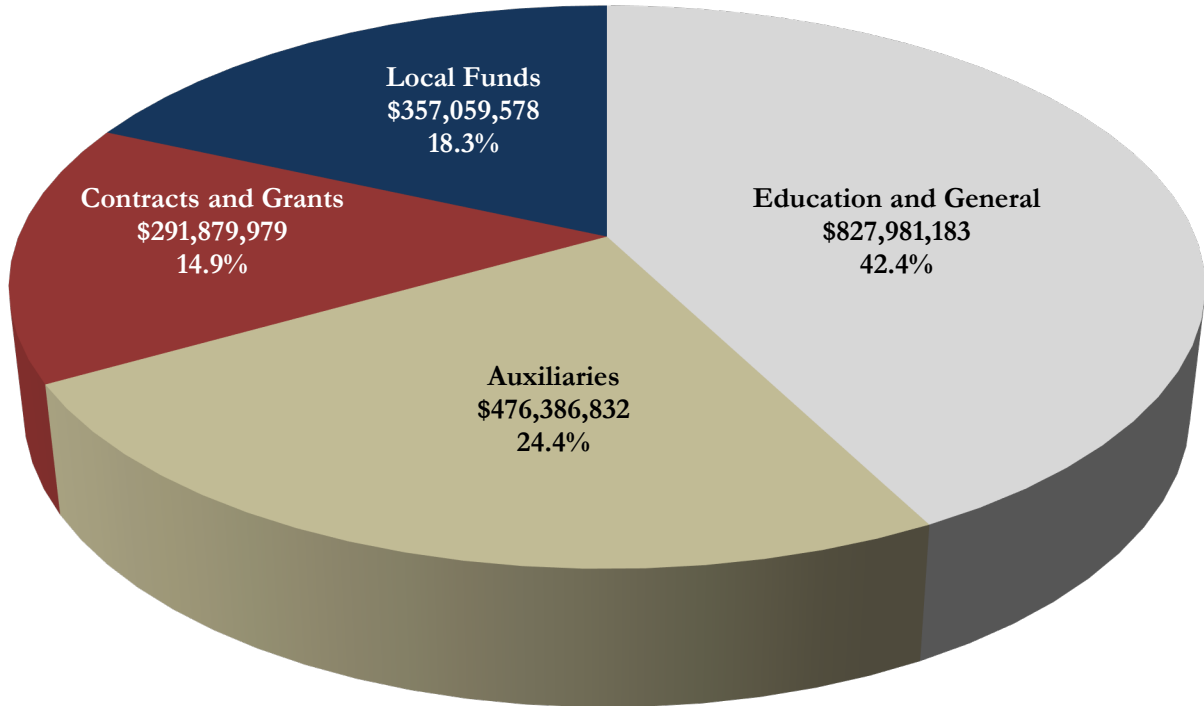


Operating Budget 2022-23



	<u>Budget</u>	<u>% of Total</u>
Education and General		
Non-Medicine	\$755,584,421	
Medicine	\$51,127,716	
FAMU/FSU Engineering	<u>\$21,269,046</u>	
Education and General Total	\$827,981,183	42.4%
Auxiliary Enterprises		
Auxiliary Operations	\$423,720,035	
Debt Services	<u>\$43,055,000</u>	
Auxiliary Enterprises Total	\$466,775,035	23.9%
Auxiliary (Florida Medical Practice Plan)	\$9,611,797	0.5%
Contracts and Grants		
Sponsored Research	\$275,218,129	
Developmental Research School	<u>\$16,661,850</u>	
Contracts and Grants Total	\$291,879,979	14.9%
Local Funds		
Student Activities	\$16,910,687	
Student Financial Aid	\$224,612,559	
Intercollegiate Athletics	\$106,348,023	
Vending	\$610,597	
Technology Fee	<u>\$8,577,712</u>	
Local Funds Total	\$357,059,578	18.3%
Total	\$1,953,307,572	100.0%

Source: FSU 2022-23 Operating Budget

Online Resource: The Budget Office's website can be accessed online at <https://budget.fsu.edu>