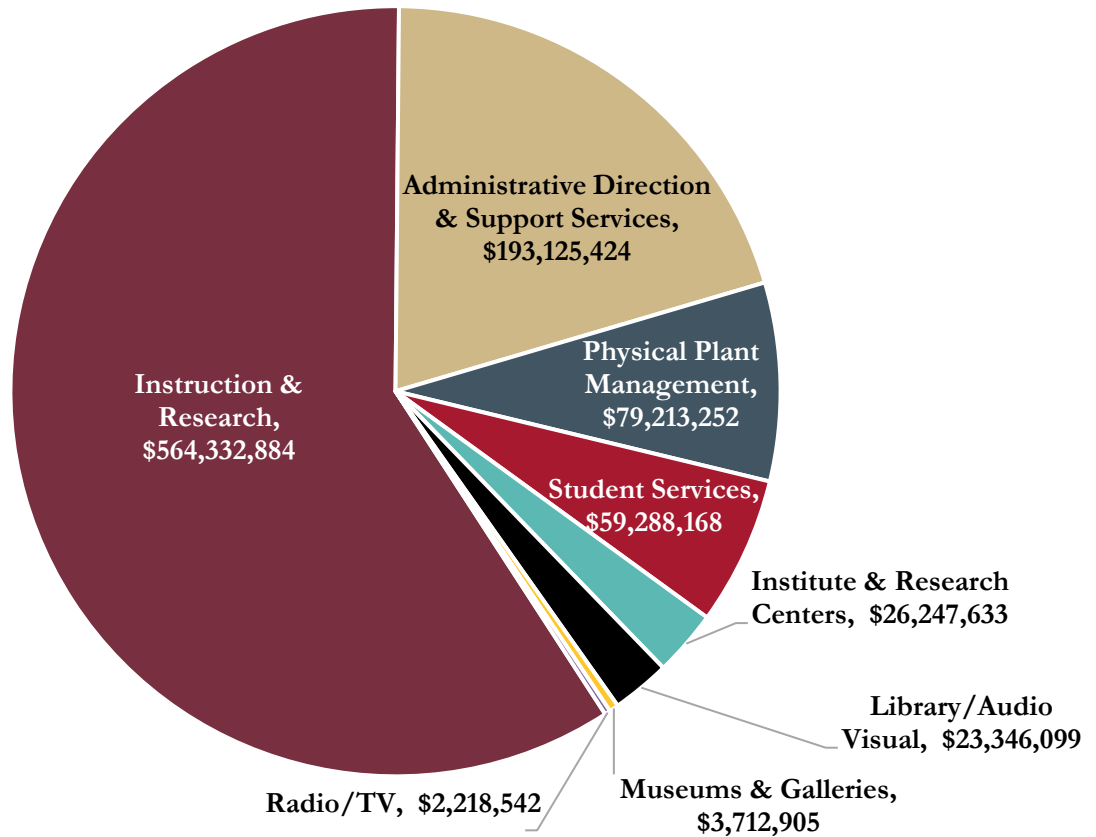


# Education and General Allocated Resources by Program Component 2023-24



## Florida State University (Non-Medicine)

	<u>Budget</u>	<u>Percentage</u>
Instruction and Research	\$499,022,094	56.8%
Physical Plant Management	\$77,646,074	8.8%
Administrative Direction & Support Services	\$189,966,239	21.6%
Student Services	\$59,228,168	6.7%
Libraries/Audio Visual	\$21,117,279	2.4%
Institutes & Research Centers	\$26,247,633	3.0%
Museums and Galleries	\$3,712,905	0.4%
Radio/TV	\$2,218,542	0.3%
<b>Total</b>	<b>\$879,158,934</b>	<b>100.0%</b>

## Florida State University (Medicine)

	<u>Budget</u>	<u>Percentage</u>
Instruction and Research	\$45,681,491	89.5%
Administrative Direction & Support Services	\$3,137,696	6.1%
Libraries/Audio Visual	\$2,228,820	4.4%
<b>Total</b>	<b>\$51,048,007</b>	<b>100.0%</b>

## FAMU/FSU College of Engineering

	<u>Budget</u>	<u>Percentage</u>
Instruction and Research	\$19,629,299	92.3%
Physical Plant Management	\$1,567,178	7.4%
Student Services	\$60,000	0.3%
Administrative Direction & Support Services	\$21,489	0.1%
<b>Total</b>	<b>\$21,277,966</b>	<b>100.0%</b>

Source: Florida State University 2023-24 Beginning Operating Budget

Online Resource: The Budget Office's website can be accessed online at <https://budget.fsu.edu/>